



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2007-2008

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Carol Yantorno*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

February 26, 2008
6:00 p.m.

STUDY SESSION-BUDGET – Following Board Meeting

1. Call to Order
 2. Roll Call
 3. Pledge of Allegiance
 4. Approval of Agenda
 5. What's Right in Mapleton
 6. Public Participation
 7. Approval of the January 22, 2008, Board Meeting Minutes
 8. Report of the Secretary
 9. Consent Agenda
 - 9.1 Personnel Action, Policy GA – Mr. Molinaro
 - 9.2 Finance Report for January, 2008, Policy DIC – Mr. Herman
 - 9.3 Student Travel, MESA, Policy JJH – Mrs. Kapushion
 10. Focus: Communication
 - 10.1 District Calendar Adoption, Policy IC/ICA – Mr. Molinaro
 11. Focus: Dashboard Indicators
 - 11.1 Explore and Plan Test Results – Dr. Kirby
 - 11.2 Benchmark Assessment Results – Dr. Kirby
 12. Discussion of Next Agenda
 13. Superintendent's Comments
 14. Board Committee Update
 15. School Board Remarks
 16. Next Meeting Notification – Tuesday, March 11, 2008
 17. Adjournment
-

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:04 p.m. on Tuesday, January 22, 2008, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Flores to add 9.5 Student Travel – Global Leadership Academy to the Agenda, seconded by Ms. Croisant.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno to approve the Agenda as amended.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

None.

6.0 PUBLIC PARTICIPATION

None.

7.0 APPROVAL OF MINUTES

7.1 December 11, 2007, Regular Board Meeting

MOTION: By Mr. Flores, seconded by Mr. Emmert, to approve the minutes of the December 11, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

7.2 December 21, 2007, Special Board Meeting

MOTION: By Ms. Croisant, with the correction of next meeting date to read January 22, 2008, seconded by Mrs. Yantorno, to approve the minutes of the December 21, 2007, Special Board Meeting minutes.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None.

9.0 CONSENT AGENDA

MOTION: By Mr. Emmert, seconded by Ms. Croisant, to approve Agenda items 9.1 Personnel Action; 9.2 Finance Report for December, 2007; 9.3 Request to Accept Grant Funds; 9.4 Student Travel-Adventure Elementary; and 9.5 Student Travel-Global Leadership Academy.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

10.0 FOCUS: LEARNING ENVIRONMENT

10.1 Chartering Authority Resolution

Mr. Herman presented the Resolution that must be approved annually by the Board of Education and submitted to the State Board of Education on or before March 1, 2008, in order to retain exclusive authority to approve charter schools with Mapleton Public Schools.

MOTION: By Mr. Emmert, seconded by Mrs. Yantorno, to approve the Resolution regarding Exclusive Chartering Authority for Mapleton Public Schools to retain exclusive chartering authority as written.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

11.0 FOCUS: COMMUNICATION

11.1 District Calendar

Mr. Molinaro presented the draft 2008-2009 District school calendar for review. Each school director will bring a draft calendar to their school and community for review and input. The process would include the option for each school to request and justify waivers for aspects of the calendar not required by state law or District parameters. The final District and school calendars will be brought to the Board meeting on March 11, 2008, for final approval.

12.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next Agenda we have: District Calendars, School Support Team report, and results from most recent assessments - Plan/Explore.

13.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio mentioned that the City of Thornton would like their Council members to meet with our Board. She presented an agreement with George K. Baum, the company we are talking about working with for our Bond work, which needs to be signed by the President and Secretary. Ms. Ciancio would like to hear from board members about the School Support Team visits. She also suggested a study session to talk and think about demystifying the budgeting process. She reminded the Board that the CASB Winter Conference is February 21-22, at the Brown Palace. She said that the questions from the Parent Survey are in your packets tonight. As we move into February we need to look at a second session in the month. Tonight we will be looking at the McRel strategies for English Language Learners.

14.0 BOARD COMMITTEE UPDATE

Mr. Flores met with the Mapleton Education Foundation last Monday. Financially they are very sound; the final process of the Gala was very successful. They are building the membership back up and starting the Scholarship process at this time. They plan to award 30 scholarships up to \$50,000.

Mrs. Frank attended the CASB Retreat in Forks Ranch. She said it is always interesting to hear what the other districts are doing. We used to be the only district talking about reform, now everyone is talking about it. They discussed legislative issues and will report on them to the School Boards. They want to host a legislative meeting and will let everyone know when that date is set.

Mrs. Frank also said she met with the other Board members and determined that they are interested in the ends statements. They are very interested in finances and the budget process. The Board likes the community aspect, with one business meeting and one community meeting. They want to be committed to leadership and improving skills.

15.0 SCHOOL BOARD REMARKS

Ms. Croisant went on the SST visit to Meadow Community schools. She said she saw lots of work and effort going on. The day was enjoyable and she would like to go again. A couple of classes were doing Everyday Math in 5th grade. The teacher did a great job of explaining the problem.

Mrs. Yantorno visited Clayton Partnership. They were working on behavior and kids were on target. It would be interesting to go back and see how they are coming along. They separated the boys and girls in 8th grade.

Mr. Flores went to Achieve, Highland Montessori, and MESA. They visited almost every classroom. It was very interesting and eye opening. It shows the dedication of the staff and how busy they are during the day. Jim Hamilton, Director at Achieve, who used to be a secondary principal, now understands what happens at the lower levels of teaching.

Mrs. Frank said that this is what the Board enjoys doing most.

16.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, February 26, 2008, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 6:30 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: February 21, 2008

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of February 26, 2008.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Baker, Andrew	College Tutor/MESA	1/14/08	New Hire
Canete Effio, Luis	Custodian/Mapleton PREP/FREC	2/19/08	New Hire
Davis, Judy	Instructional Paraprofessional/MELC	2/8/08	Re-Hire
Gallagher, Scott	College Tutor/MESA	1/28/08	New Hire
Hannen, Bruce	Bus Driver/Transportation	2/19/08	New Hire
Jordan, Janessa	College Tutor/MESA	1/18/08	New Hire
Lavery, Michaela	Special Education Para/York International	1/16/08	Re-Hire
Monge, Ma	Nutrition Serv. Asst./Meadow Community	2/15/08	New Hire
Reicherseder, Kathleen	Nutrition Serv. Asst./Achieve/Explore/Clayton	2/15/08	New Hire
Starns, Lynda	Special Education Para/MESA	2/5/08	New Hire
Torres, Madeline	College Tutor/MESA	1/25/08	New Hire
Underwood, Lauren	College Tutor/MESA	1/14/08	New Hire
VanPortfliet, Sean	College Tutor/MESA	1/29/08	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Clemons, Jessica	Special Ed Para/Achieve Academy	1/18/08	Job Abandonment
Collins, Danielle	Bus Paraprofessional/Transportation	2/15/08	Resigned
Hutchins, Wendy	Instructional Para/MELC	1/18/08	Resigned
Javery, Kellie	Lunch/Playground Para/Explore	2/26/08	Resigned
Kees, Angela	Nutrition Serv. Manager/Explore/Achieve	1/31/08	Resigned
Maestas, Ray Ann	Nutrition Serv. Asst./Meadow Elementary	1/29/08	Dismissed
Snow, Mary	UNC Para/Enrichment Academy	2/5/08	Resigned

CLASSIFIED REQUESTS

Jacqueline Carrera, Preschool Para at the MELC, is requesting a maternity leave from April 1, 2008 through the end of the 2007-2008 school year.

Abbie Vidal, ELL Paraprofessional at Enrichment Academy, is requesting a medical leave of absence from January 7, 2008 through February 11, 2008.

Jose Flores, Warehouse Worker, is requesting to retire effective February 29, 2008.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Flores, Matt	Director/Welby New Technology	7/31/08	Resigned
Karbula, John	Director/Meadow Community	7/31/08	Resigned

CERTIFIED REQUESTS

Maria Berzins, Kindergarten teacher at MELC, is requesting a leave of absence from February 7, 2008 through February 26, 2008.

Stella Mastrogiovanni, 3rd grade teacher at York International, is requesting a maternity leave starting approximately March 21, 2008 through the end of the 2007-2008 school year.

Phil Russell, Chief Operations Officer, is requesting to retire effective July 1, 2008, and transition during the 2008-2009 school year.

Alice Martinez-Bansberg, ELL/Title I Teacher at Achieve Academy, is requesting to take a medical leave of absence for the remainder of the 2007-2008 school year.

Lindzy Molinaro, Kindergarten teacher at York International, is requesting to take a half time maternity leave and work half time for the 2008-2009 school year.

David Cutting, District Music Coordinator, is requesting to extend his medical leave to approximately April 15, 2008.

SUBSTITUTE TEACHERS

ADDITIONS

Kathleen Boyd
Steve Compoz
Steven Hinojos

DELETIONS

Rachel Vargas
Michael Vigil

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Jan 1-Jan 31</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
Total Local Revenue	146,341	163,669	14,146,450
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	1,884,332	14,307,365	24,801,050
Total Federal Revenue	0	0	0
Total Loan Revenue	(5,000)	1,972,500	
Total General Fund Revenue	<u>2,025,673</u>	<u>16,443,534</u>	<u>38,947,500</u>
EXPENDITURES			
Total Salaries	2,154,561	14,659,511	26,707,270
Total Benefits	478,780	3,244,616	6,183,750
Total Purchased Professional Services	161,960	995,217	2,053,250
Total Purchased Property Services	27,418	477,830	933,700
Total Other Purchased Services	132,288	657,424	1,552,950
Supplies & Materials	198,297	1,404,111	2,962,650
Property	1,351	45,171	133,500
Other Objects	1,194	44,202	3,308,480
Other Uses of Funds	0	0	30,000
Total General Fund Expenditures	<u>3,155,849</u>	<u>21,528,082</u>	<u>43,865,550</u>
Beginning Fund Balance		9,081,162	
Fund Balance Year to Date		3,929,566	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2007-2008</u>	<u>Prior Year to Date 2006-2007</u>	<u>Percent of 2006-2007</u>
REVENUES			
Total Local Revenue	1.16%	193,135	1.42%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	57.69%	13,307,777	60.26%
Total Federal Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>42.22%</u>	<u>13,500,912</u>	<u>37.86%</u>
EXPENDITURES			
Total Salaries	54.89%	13,821,383	57.43%
Total Benefits	52.47%	3,142,213	48.84%
Total Purchased Professional Services	48.47%	706,729	34.66%
Total Purchased Property Services	51.18%	546,955	60.06%
Total Other Purchased Services	42.33%	677,115	47.89%
Supplies & Materials	47.39%	1,229,691	54.97%
Property	33.84%	40,547	61.16%
Other Objects	1.34%	33,305	0.83%
Other Uses of Funds	0.00%	0	0.00%
Total General Fund Expenditures	<u>49.08%</u>	<u>20,197,938</u>	<u>49.04%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Jan 1-Jan 31</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
CPP/Preschool Fund	0	0	961,450
Governmental Grants Fund	290,312	1,126,271	3,745,350
Capital Reserve Fund	8,264	1,041,540	2,496,550
Insurance Reserve Fund	0	397,208	433,800
Bond Redemption Fund	4,249	57,116	2,955,600
Food Service Fund	167,162	933,498	1,796,300
Total Revenue, Other Funds	<u>469,987</u>	<u>3,555,633</u>	<u>12,389,050</u>
EXPENDITURES			
CPP/Preschool Fund	86,858	552,993	961,450
Governmental Grants Fund	215,748	1,569,178	3,745,350
Capital Reserve Fund	51,554	1,177,414	2,496,550
Insurance Reserve Fund	3,278	413,787	433,800
Bond Redemption Fund	0	1,334,638	2,955,600
Food Service Fund	138,080	940,907	1,796,300
Total Expenditures, Other Funds	<u>495,518</u>	<u>5,988,917</u>	<u>12,389,050</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2007-2008</u>	<u>Prior Year to Date 2006-2007</u>	<u>Percent of 2006-2007</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	30.07%	1,534,232	32.42%
Capital Reserve Fund	41.72%	1,176,716	36.66%
Insurance Reserve Fund	91.56%	338,456	70.64%
Bond Redemption Fund	1.93%	59,925	2.02%
Food Service Fund	51.97%	878,880	47.55%
Total Revenue, Other Funds	<u>28.70%</u>	<u>3,988,209</u>	<u>28.40%</u>
EXPENDITURES			
CPP/Preschool Fund	57.52%	432,031	53.77%
Governmental Grants Fund	41.90%	1,821,423	38.49%
Capital Reserve Fund	47.16%	1,820,426	56.72%
Insurance Reserve Fund	95.39%	388,044	80.99%
Bond Redemption Fund	45.16%	1,321,081	44.45%
Food Service Fund	52.38%	946,037	51.18%
Total General Fund Expenditures	<u>48.34%</u>	<u>6,729,042</u>	<u>47.91%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

Period Ending 01/31/08

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-8 Cash-US Bank	6,049,900.95	-718,394.53	-3,734,703.74	2,315,197.21
	10-000-00-0000-8101-000-0000-02-8 Cash-North Valley Bank	88,817.42	1,231.39	9,499.50	98,316.92
	10-000-00-0000-8101-000-0000-03-8 Payroll Acct-US Bank	-123,031.25	132,384.08	-1,122,135.22	-1,245,166.47
	10-000-00-0000-8103-000-0000-01-8 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-8 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-8 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-8 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-8 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-8 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-8 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-8 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-8 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-8 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-8 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-8 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-8 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-8 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-8 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-8 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-8 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-8 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-8 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-8 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-8 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-8 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-8 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-8 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-8 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-8 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-8 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-8 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-8 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-8 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-8 Petty Cash-Maintenance	200.00	.00	200.00	400.00
	10-000-00-0000-8103-000-0000-67-8 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	2,002,200.20	1,360,692.93	-641,217.91	1,360,982.29
	10-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	185,262.93	.00	-185,262.93	.00
	10-000-00-0000-8111-000-0000-03-8 Investment-McDaniel Memorial Fund	1,036.42	6.79	10.11	1,046.53

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-8 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-8 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-8 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-8 Investment-Front Range Bank	98,000.00	.00	-98,000.00	.00
	10-000-00-0000-8111-000-0000-08-8 Wells Fargo TAN Loan	.00	-1,977,500.00	.00	.00
	10-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	726,914.97	.00	-124,477.24	602,437.73
	10-000-00-0000-8122-000-0000-00-8 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-8 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-8 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-8 Accounts Receivable Voc Ed	31,371.00	.00	-31,371.00	.00
	10-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-02-8 Accounts Receivable-Retired	10,488.97	174,795.67	472,888.58	483,377.55
	10-000-00-0000-8153-000-0000-03-8 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-8 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-8 Due To/From Insurance Reserve Fund	.00	19.21	2,515.50	2,515.50
	10-000-00-0000-8132-000-0000-19-8 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grants Fund	.00	-198,112.10	188,297.62	188,297.62
	10-000-00-0000-8132-000-0000-31-8 Due To/From Bond Redemption Fund	.00	.00	40,000.00	40,000.00
	10-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-8 Due To/From Food Service Fund	.00	616.04	72,161.46	72,161.46
	Total Assets	9,081,161.61	-1,224,260.52	-5,151,595.27	3,929,566.34

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	179,502.66	.00	-396,072.83	-216,570.17
	10-000-00-0000-7455-000-0000-00-8 McDaniel Fund Interest-Clearing Acct	36.42	6.79	10.11	46.53
	10-000-00-0000-7461-000-0000-00-8 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	2,913,388.02	.00	.00	2,913,388.02
	10-000-00-0000-7461-000-0000-02-8 Accrued PERA-Summer Payment	656,654.27	.00	.00	656,654.27
	10-000-00-0000-7461-000-0000-03-8 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-8 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-8 Due to State Gov't	.00	.00	30.00	30.00
	10-000-00-0000-7471-000-0000-01-8 Payable-PERA	.00	-39.17	-37.39	-37.39
	10-000-00-0000-7471-000-0000-02-8 Payable-Federal Tax W/H	-1,095.71	.00	-2,190.38	-3,286.09
	10-000-00-0000-7471-000-0000-03-8 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-8 Payable-Cigna	.00	-85,921.73	101,976.26	101,976.26
	10-000-00-0000-7471-000-0000-05-8 Payable-Kaiser	.00	-1,611.27	297,661.56	297,661.56
	10-000-00-0000-7471-000-0000-06-8 Payable-Disab Adm/Class	.00	.00	7.34	7.34
	10-000-00-0000-7471-000-0000-07-8 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-8 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-8 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-8 Payable-Credit Union	.00	.00	110.00	110.00
	10-000-00-0000-7471-000-0000-11-8 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-8 Payable-Group Life	.00	.00	10.08	10.08
	10-000-00-0000-7471-000-0000-13-8 Payable-Tax Sheltered Annuities	.00	.00	18.72	18.72
	10-000-00-0000-7471-000-0000-14-8 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-8 Payable-Medicare	.00	.00	11,273.07	11,273.07
	10-000-00-0000-7471-000-0000-16-8 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-8 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-8 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-8 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-8 Payable-Cancer Care	.00	-83.46	417.30	417.30
	10-000-00-0000-7471-000-0000-21-8 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-8 Payable-Garnishment W/H	.00	51.34	371.93	371.93
	10-000-00-0000-7471-000-0000-23-8 Payable-Dental	.00	-6,487.59	-80,633.08	-80,633.08
	10-000-00-0000-7471-000-0000-25-8 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-8 Payable-Mapleton Education Foundatio	.00	.00	1.00	1.00
	10-000-00-0000-7471-000-0000-27-8 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-8 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-8 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-8 Deferred Revenue	378,420.00	.00	.00	378,420.00
	Total Liabilities	4,343,475.83	-94,085.09	-67,046.31	4,276,429.52

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-8 Reserved fund balance	1,866,500.00	.00	-4,737,700.00	-2,871,200.00
	10-000-00-0000-6761-000-0000-02-8 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-8 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,425,785.78	.00	.00	1,425,785.78
	Total Equity	4,737,685.78	.00	-4,737,700.00	-14.22
	10-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-37,650,050.00	-37,650,050.00
	10-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	2,025,672.75	16,443,533.41	16,443,533.41
	10-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	42,387,750.00	42,387,750.00
	10-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-3,155,848.18	-21,528,082.37	-21,528,082.37
	10-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	7,619.14	-336,372.96	-336,372.96
	10-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-7,619.14	336,372.96	336,372.96
	Total Controls	.00	-1,130,175.43	-346,848.96	-346,848.96
	Total Equity and Control	4,737,685.78	-1,130,175.43	-5,084,548.96	.00
	Total Liabilities and Equity	9,081,161.61	-1,224,260.52	-5,151,595.27	3,929,566.34
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	16,743.85	-762.68	12,058.98	28,802.83
	18-000-00-0000-8111-000-0000-00-8 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	50,856.45	-2,496.29	-28,010.84	22,845.61
	18-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-19.21	-2,515.50	-2,515.50
	18-000-00-0000-8132-000-0000-43-8 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	67,600.30	-3,278.18	-18,467.36	49,132.94

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	1,887.73	.00	-1,887.73	.00
	Total Liabilities	1,887.73	.00	-1,887.73	.00
	18-000-00-0000-6730-000-0000-00-8 Reserved fund balance	.00	.00	-65,700.00	-65,700.00
	18-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	65,712.57	.00	.00	65,712.57
	Total Equity	65,712.57	.00	-65,700.00	12.57
	18-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-396,800.00	-396,800.00
	18-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	.00	397,207.50	397,207.50
	18-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	462,500.00	462,500.00
	18-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-3,278.18	-413,787.13	-413,787.13
	18-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	18-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	-3,278.18	49,120.37	49,120.37
	Total Equity and Control	65,712.57	-3,278.18	-16,579.63	.00
	Total Liabilities and Equity	67,600.30	-3,278.18	-18,467.36	49,132.94
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-8 Cash-CPP	122,214.64	-89,292.99	-552,992.63	-430,777.99
	19-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grant Fund	.00	2,435.11	.00	.00
	Total Assets	122,214.64	-86,857.88	-552,992.63	-430,777.99

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance	
Fund 19	C.P.P.					
	19-000-00-0000-7421-000-0000-00-8	Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-8	Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-8	Accrued Salaries - Summer Payment	91,714.70	.00	.00	91,714.70
	19-000-00-0000-7461-000-0000-02-8	Accrued Benefits - Summer Payment	18,848.86	.00	.00	18,848.86
		Total Liabilities	110,563.56	.00	.00	110,563.56
	19-000-00-0000-6760-000-0000-00-8	Reserved fund balance	.00	.00	-11,650.00	-11,650.00
	19-000-00-0000-6770-000-0000-00-8	Unreserved fund balance	11,651.08	.00	.00	11,651.08
		Total Equity	11,651.08	.00	-11,650.00	1.08
	19-000-00-0000-6780-000-0000-00-8	Estimated Revenues	.00	.00	-1,022,700.00	-1,022,700.00
	19-000-00-0000-6781-000-0000-00-8	Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-8	Appropriations	.00	.00	1,034,350.00	1,034,350.00
	19-000-00-0000-6783-000-0000-00-8	Expenditure Control	.00	-86,857.88	-552,992.63	-552,992.63
	19-000-00-0000-6784-000-0000-00-8	Encumbrance Control	.00	-374.26	-1,594.62	-1,594.62
	19-000-00-0000-6753-000-0000-00-8	Reserve for Encumbrances	.00	374.26	1,594.62	1,594.62
		Total Controls	.00	-86,857.88	-541,342.63	-541,342.63
		Total Equity and Control	11,651.08	-86,857.88	-552,992.63	.00
		Total Liabilities and Equity	122,214.64	-86,857.88	-552,992.63	-430,777.99
		*Fund is in Balance	.00			

Period Ending 01/31/08

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	224,913.70	-187,329.99	-21,976.65	202,937.05
	22-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	75,379.04	66,216.48	37,874.34	113,253.38
	22-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-8 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-8 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-8 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-8 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-8 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-8 Accounts Receivable School Ready	13,069.81	.00	-13,069.92	-.11
	22-187-00-0000-8142-000-4173-01-8 Accounts Receivable Early Childhood	.00	.00	.00	.00
	22-188-00-0000-8142-000-8600-01-8 Accounts Receivable Headstart	35,068.56	.00	-21,334.00	13,734.56
	22-244-00-0000-8142-000-7076-01-8 Accounts Receivable NSF	.00	.00	.00	.00
	22-304-00-0000-8142-000-0304-01-8 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-8 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-8 Accounts Receivable El Pomar	189.03	.00	-189.03	.00
	22-336-00-0000-8142-000-0336-01-8 Accounts Receivable EL	.00	.00	.00	.00
	22-339-00-0000-8142-000-4215-01-8 Accounts Receivable SLC	4,767.66	.00	.00	4,767.66
	22-496-00-0000-8142-000-4048-01-8 Accounts Receivable Secondary Basic	3,079.46	.00	.00	3,079.46
	22-504-00-0000-8142-000-4027-01-8 Accounts Receivable Title VIB	240,918.23	.00	-240,918.23	.00
	22-553-00-0000-8142-000-4186-01-8 Accounts Receivable Title IV	5,430.00	.00	-5,430.00	.00
	22-560-00-0000-8142-000-4365-01-8 Accounts Receivable Title III	73,085.76	.00	-73,085.76	.00
	22-561-00-0000-8142-000-4318-01-8 Accounts Receivable Title IID	.23	.00	.00	.23
	22-577-00-0000-8142-000-4010-01-8 Accounts Receivable Title I	117,768.55	.00	-117,768.55	.00
	22-579-00-0000-8142-000-5010-01-8 Accounts Receivable Title I Reallocat	70,002.00	.00	-70,000.00	2.00
	22-582-00-0000-8142-000-4367-01-8 Accounts Receivable Title IIA	66,082.36	.00	-66,082.36	.00
	22-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	198,112.10	-188,297.62	-188,297.62
	22-000-00-0000-8132-000-0000-19-8 Due To/From C P P Fund	.00	-2,435.11	.00	.00
	22-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-8 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	929,754.39	74,563.48	-780,277.78	149,476.61

Period Ending 01/31/08

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	381.92	.00	-381.92	.00
	22-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	262,819.32	.00	.00	262,819.32
	22-000-00-0000-7461-000-0000-02-8 Accrued Benefits-Summer Payment	51,675.86	.00	.00	51,675.86
	22-000-00-0000-7482-000-1000-00-8 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-8 Gifted & Talented Deferred Revenue	13,040.11	.00	-13,040.11	.00
	22-121-00-0000-7482-000-3901-00-8 Deferred Revenue Summer School	72,449.57	.00	-72,449.57	.00
	22-180-00-0000-7482-000-0180-00-8 PDA Deferred Revenue	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-8 Deferred Revenue IDEA	1,285.06	.00	-1,285.06	.00
	22-188-00-0000-7482-000-8600-00-8 Deferred Revenue Headstart	.00	.00	.00	.00
	22-194-00-0000-7482-000-0194-00-8 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-304-00-0000-7482-000-0304-00-8 Deferred Rev New Tech	5,544.91	.00	-5,544.91	.00
	22-310-00-0000-7482-000-1310-00-8 Deferred Revenue Truancy Red	13,764.67	.00	-13,764.67	.00
	22-320-00-0000-7482-000-0320-00-8 Deferred Revenue Gates	103,880.63	.00	-103,880.63	.00
	22-334-00-0000-7482-000-0334-00-8 Deferred Revenue CSSI	17,233.74	.00	-17,233.74	.00
	22-336-00-0000-7482-000-0336-00-8 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-8 Deferred Revenue CES	46,328.01	.00	-46,328.01	.00
	22-496-00-0000-7482-000-4048-00-8 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-8 Deferred Revenue Medicaid	22,474.18	.00	-22,474.18	.00
	22-553-00-0000-7482-000-4186-00-8 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-8 Deferred Revenue Title I Part C (Mig)	27,039.69	.00	-27,039.69	.00
	22-581-00-0000-7482-000-4298-00-8 Deferred Revenue Title V	10,559.67	.00	-10,559.67	.00
	22-707-00-0000-7482-000-0707-00-8 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-8 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	651,865.58	.00	-337,370.16	314,495.42
	22-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	35,715.00	-188,467.88	-188,467.88
	22-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	277,888.81	.00	.00	277,888.81
	Total Equity	277,888.81	35,715.00	-188,467.88	89,420.93
	22-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	-1,967,854.00	-3,629,761.82	-3,629,761.82
	22-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	290,311.90	1,126,270.59	1,126,270.59
	22-000-00-0000-6782-000-0000-00-8 Appropriations	.00	1,932,139.00	3,818,229.70	3,818,229.70
	22-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-215,748.42	-1,569,178.21	-1,569,178.21
	22-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	3,527.63	-47,804.85	-47,804.85
	22-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-3,527.63	47,804.85	47,804.85
	Total Controls	.00	38,848.48	-254,439.74	-254,439.74

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 22	Governmentl Designated-Purpose Grant Fd				
	Total Equity and Control	277,888.81	74,563.48	-442,907.62	.00
	Total Liabilities and Equity	929,754.39	74,563.48	-780,277.78	149,476.61
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-8 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-8 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-8 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-8 Cash Held with Trustee	784,000.00	1,137.50	-784,000.00	.00
	31-000-00-0000-8111-000-0000-07-8 US Bank Custodial Account	513,432.20	3,111.61	-439,351.76	74,080.44
	31-000-00-0000-8111-000-0000-08-8 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	68,416.22	.00	-14,170.22	54,246.00
	31-000-00-0000-8132-000-0000-10-8 Due To/From From General Fund	.00	.00	-40,000.00	-40,000.00
	Total Assets	1,365,848.42	4,249.11	-1,277,521.98	88,326.44

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-8 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-8 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-8 Deferred Revenue	42,494.00	.00	.00	42,494.00
	Total Liabilities	42,494.00	.00	.00	42,494.00
	31-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-1,189,150.00	-1,189,150.00
	31-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,323,354.42	.00	.00	1,323,354.42
	Total Equity	1,323,354.42	.00	-1,189,150.00	134,204.42
	31-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,771,300.00	-1,771,300.00
	31-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	4,249.11	57,115.52	57,115.52
	31-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,960,450.00	2,960,450.00
	31-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	.00	-1,334,637.50	-1,334,637.50
	31-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	4,249.11	-88,371.98	-88,371.98
	Total Equity and Control	1,323,354.42	4,249.11	-1,277,521.98	.00
	Total Liabilities and Equity	1,365,848.42	4,249.11	-1,277,521.98	88,326.44
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	249,903.20	-11,938.31	-192,869.04	57,034.16
	43-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	207,493.94	-34,441.06	80,562.40	288,056.34
	43-000-00-0000-8111-000-0000-02-8 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-8 Investment-US Bank Interest Fund	26,656.13	3,089.50	-23,566.63	3,089.50
	43-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-8 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-8 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-8 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-8 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-8 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-8 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-8 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-8 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	904,590.77	-43,289.87	-135,873.27	768,717.50

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-8 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-8 Deferred Revenue	245,162.10	.00	.00	245,162.10
	43-000-00-0000-7531-000-0000-00-8 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	245,162.10	.00	.00	245,162.10
	43-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-633,600.00	-633,600.00
	43-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	659,428.67	.00	.00	659,428.67
	Total Equity	659,428.67	.00	-633,600.00	25,828.67
	43-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,822,350.00	-1,822,350.00
	43-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	8,264.09	1,041,540.27	1,041,540.27
	43-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,455,950.00	2,455,950.00
	43-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-51,553.96	-1,177,413.54	-1,177,413.54
	43-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	16,333.00	-13,125.00	-13,125.00
	43-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-16,333.00	13,125.00	13,125.00
	Total Controls	.00	-43,289.87	497,726.73	497,726.73
	Total Equity and Control	659,428.67	-43,289.87	-135,873.27	.00
	Total Liabilities and Equity	904,590.77	-43,289.87	-135,873.27	768,717.50
	*Fund is in Balance	.00			

Period Ending 01/31/08

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	164,314.30	20,228.96	22,485.15	186,799.45
	51-000-00-0000-8101-000-0000-01-8 Cash-North Valley Bank School Passpo	.00	1,100.00	5,920.20	5,920.20
	51-000-00-0000-8103-000-0000-00-8 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-8 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	500,949.76	1,693.04	-37,570.88	463,378.88
	51-000-00-0000-8141-000-0000-01-8 Due from Federal Gov't	-68.12	12,846.25	117,817.61	117,749.49
	51-000-00-0000-8141-000-0000-02-8 Receivable From Fed Govt	12,165.64	.00	-12,165.64	.00
	51-000-00-0000-8141-000-0000-03-8 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-8 Accounts Receivable	23,501.67	.00	-23,501.67	.00
	51-000-00-0000-8154-000-0000-01-8 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-8 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-8 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-8 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-8 Equipment over \$100	67,711.00	.00	.00	67,711.00
	51-111-00-0000-8153-000-0000-00-8 BH Accounts Receivable	.00	-199.50	-1,124.50	-1,124.50
	51-111-00-0000-8171-000-0000-00-8 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-8 BH Food Inventory	1,337.81	-865.36	-307.68	1,030.13
	51-111-00-0000-8171-000-0000-02-8 BH Non Food Inventory	211.57	-204.94	-81.86	129.71
	51-112-00-0000-8153-000-0000-00-8 CL Accounts Receivable	.00	-24.00	-272.50	-272.50
	51-112-00-0000-8171-000-0000-00-8 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-8 CL Food Inventory	785.72	-558.68	-353.46	432.26
	51-112-00-0000-8171-000-0000-02-8 CL Non Food Inventory	124.50	87.90	-6.82	117.68
	51-113-00-0000-8153-000-0000-00-8 MDW Accounts Receivable	.00	-64.50	-603.00	-603.00
	51-113-00-0000-8171-000-0000-00-8 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-8 MDW Food Inventory	1,621.78	1,148.46	346.00	1,967.78
	51-113-00-0000-8171-000-0000-02-8 MDW Non Food Inventory	93.04	.00	-88.87	4.17
	51-114-00-0000-8153-000-0000-00-8 MNT Accounts Receivable	.00	.00	-183.00	-183.00
	51-114-00-0000-8171-000-0000-00-8 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-8 MNT Food Inventory	1,355.60	278.14	474.83	1,830.43
	51-114-00-0000-8171-000-0000-02-8 MNT Non Food Inventory	205.13	-39.60	-61.42	143.71
	51-115-00-0000-8153-000-0000-00-8 VV Accounts Receivable	.00	-230.00	-1,120.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-8 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-8 VV Food Inventory	594.36	-690.08	-133.10	461.26
	51-115-00-0000-8171-000-0000-02-8 VV Non Food Inventory	174.78	-11.40	39.24	214.02
	51-116-00-0000-8153-000-0000-00-8 WH Accounts Receivable	.00	-64.50	-64.50	-64.50
	51-116-00-0000-8171-000-0000-00-8 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-8 WH Food Inventory	1,677.44	-260.13	-631.61	1,045.83
	51-116-00-0000-8171-000-0000-02-8 WH Non Food Inventory	71.77	-74.41	97.99	169.76

Period Ending 01/31/08

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-181-00-0000-8153-000-0000-00-8 MELC Accounts Receivable	.00	-61.50	-341.00	-341.00
	51-181-00-0000-8171-000-0000-00-8 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-8 MELC Food Inventory	1,191.30	-893.95	-705.33	485.97
	51-181-00-0000-8171-000-0000-02-8 MELC Non Food Inventory	233.38	-48.28	-221.12	12.26
	51-220-00-0000-8171-000-0000-00-8 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-8 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-8 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-8 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-8 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-8 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-8 Welby NT Accounts Receivable	.00	-30.00	-142.50	-142.50
	51-304-00-0000-8171-000-0000-00-8 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-8 Welby NT Food Inventory	1,566.65	-927.76	-1,314.12	252.53
	51-304-00-0000-8171-000-0000-02-8 Welby NT Non Food Inventory	109.86	-100.97	-155.95	-46.09
	51-331-00-0000-8153-000-0000-00-8 SKV Accounts Receivable	.00	-146.00	-664.00	-664.00
	51-331-00-0000-8171-000-0000-00-8 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-8 SKV Food Inventory	1,813.15	178.49	20.26	1,833.41
	51-331-00-0000-8171-000-0000-02-8 SKV Non Food Inventory	92.22	70.17	73.82	166.04
	51-336-00-0000-8153-000-0000-00-8 GLA Accounts Receivable	.00	-73.00	-73.00	-73.00
	51-336-00-0000-8171-000-0000-00-8 GLA Inventory	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-01-8 GLA Food Inventory	1,807.48	-71.33	-79.52	1,727.96
	51-336-00-0000-8171-000-0000-02-8 GLA Non Food Inventory	363.58	-56.96	-295.56	68.02
	51-511-00-0000-8153-000-0000-00-8 York Intl Accounts Receivable	.00	-207.00	-1,327.00	-1,327.00
	51-511-00-0000-8171-000-0000-00-8 York Intl Inventory	.00	.00	-10.00	-10.00
	51-511-00-0000-8171-000-0000-01-8 York Intl Food Inventory	4,493.33	469.42	-2,382.11	2,111.22
	51-511-00-0000-8171-000-0000-02-8 York Intl Non Food Inventory	351.16	-1.08	-184.26	166.90
	51-000-00-0000-8171-000-0000-01-8 Food Inventory	46,882.80	-933.80	21,254.02	68,136.82
	51-000-00-0000-8171-000-0000-02-8 Non Food Inventory	6,844.70	-1,564.32	-668.12	6,176.58
	51-000-00-0000-8232-000-0000-00-8 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-8 Accum Depreciation Equip	-27,540.00	.00	.00	-27,540.00
	51-000-00-0000-8245-000-0000-00-8 Depreciation Expense	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-616.04	-72,161.46	-72,161.46
	51-000-00-0000-8132-000-0000-22-8 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	870,459.65	29,081.74	10,583.56	881,043.21

Period Ending 01/31/08

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-8 Accounts Payable-Prior Yrs	198.22	.00	-198.22	.00
	51-000-00-0000-7401-000-0000-00-8 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-8 Accrued Salaries and Benefits	105,000.24	.00	.00	105,000.24
	51-000-00-0000-7461-000-0000-03-8 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-8 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-8 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-8 Deferred Commodity Revenue	.00	.00	-53.00	-53.00
	51-000-00-0000-7541-000-0000-02-8 Accrued Sick Leave	12,383.88	.00	.00	12,383.88
	51-111-00-0000-7481-000-0000-00-8 BH Deferred Revenue	.00	.00	2,785.05	2,785.05
	51-112-00-0000-7481-000-0000-00-8 CL Deferred Revenue	.00	.00	1,536.51	1,536.51
	51-113-00-0000-7481-000-0000-00-8 MDW Deferred Revenue	.00	.00	678.82	678.82
	51-114-00-0000-7481-000-0000-00-8 MNT Deferred Revenue	.00	.00	1,469.92	1,469.92
	51-115-00-0000-7481-000-0000-00-8 VV Deferred Revenue	.00	.00	3,218.00	3,218.00
	51-116-00-0000-7481-000-0000-00-8 WH Deferred Revenue	.00	.00	620.38	620.38
	51-181-00-0000-7481-000-0000-00-8 MELC Deferred Revenue	.00	.00	383.45	383.45
	51-304-00-0000-7481-000-0000-00-8 Welby NT Deferred Revenue	.00	.00	769.60	769.60
	51-331-00-0000-7481-000-0000-00-8 SKV Deferred Revenue	.00	.00	2,747.60	2,747.60
	51-336-00-0000-7481-000-0000-00-8 GLA Deferred Revenue	.00	.00	636.01	636.01
	51-511-00-0000-7481-000-0000-00-8 York Intl Deferred Revenue	.00	.00	3,398.79	3,398.79
	Total Liabilities	117,582.34	.00	17,992.91	135,575.25
	51-000-00-0000-6721-000-0000-01-8 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-8 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-8 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	183,990.99	.00	.00	183,990.99
	Total Equity	752,877.31	.00	.00	752,877.31
	51-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,796,300.00	-1,796,300.00
	51-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	167,162.19	933,497.56	933,497.56
	51-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	1,796,300.00	1,796,300.00
	51-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-138,080.45	-940,906.91	-940,906.91
	51-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	-411.64	-685.09	-685.09
	51-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	411.64	685.09	685.09
	51-000-00-0000-6785-000-0000-00-8 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	29,081.74	-7,409.35	-7,409.35
	Total Equity and Control	752,877.31	29,081.74	-7,409.35	.00

Balance Sheet Summary

Fund	Account No/Description	Total Liabilities and Equity	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund		870,459.65	29,081.74	10,583.56	881,043.21
	*Fund is in Balance	.00				

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: February 21, 2008

SUBJECT: REQUEST FOR STUDENT TRAVEL – Mapleton Expeditionary School of the Arts

Description:

Michael Johnston, director of Mapleton Expeditionary School of the Arts, is requesting Board Approval for 16 ninth and tenth grade students and two staff members to participate in a five-day snowboarding course with Snowboard Outreach Society (SOS) at Arapahoe Basin ski resort, Colorado. SOS is a non-profit organization that uses a character trait-based adventure program that teaches students core character traits in the process of learning how to snowboard. Snowboard Outreach Society participants are provided with five days of professional snowboard instruction, equipment rental, lift tickets and clothing. The five-day “Learn to Ride” program focuses on one of the five core values each day: Courage, Discipline, Integrity, Wisdom and Compassion. The morning begins with a discussion about the core value, and the activities of the day elicit examples of that value in action. All instruction will be focused on students who have never snowboarded before.

Developing character through adventure opportunities is at the core of the MESA mission. This snowboard experience offers a particularly compelling opportunity for many students who are interested in snowboarding but don't have the resources to learn how.

This trip will involve three student overnight stays. Students will leave campus Thursday morning, February 28th and return to campus Friday evening February 29th. They will stay in Dillon Thursday evening. Students will then return to A Basin Monday morning, March 3rd and return Wednesday evening, March 5th. Students will stay overnight in Dillon again on Monday and Tuesday evenings.

Cost and Source of Funding:

Lodging/gear/training: Snowboard Outreach Society will provide all necessary gear (lift tickets, rental gear, rental clothing and snowboard instructors) for 5 days at a total cost of \$57.50/student (\$920). Students will stay at Dillon Community Church in a community room with school staff. The church charges a small fee of \$5/student/night (\$240 total) for use of the facility. Families and MESA will provide sleeping bags and bedding materials. This money will come from the MESA budget allocated to intensives. Students will use Mapleton School District transportation to travel to and from the mountains. MESA's adventure fitness instructor will organize a dinner menu with students. Students and staff will prepare food together in the

evenings. Students will pay \$10 a day toward this food, with the exception of students who are free or reduced lunch.

Transportation: Appropriate, district-approved transportation will be provided to transport students to Dillon on Thursday morning, February 28th and bring them back on Friday afternoon, February 29th. Transportation will then return students to Dillon on Monday morning, March 3rd and bring them home on Wednesday afternoon, March 5th. Both MESA staff members are small-vehicle certified and will drive vans to and from the mountains so that they can use them for daily transportation to and from the slopes.

Outcomes:

The overarching goals for the MESA Snowboarding intensives are:

- To provide students with an opportunity to participate in a challenging learning opportunity that incorporates our core character traits and allows them to apply these character traits in an adventure setting.
- To provide a rewarding experience to students who have passed all of their courses over the course of the trimester.
- To build an ongoing partnership with SOS so that we can offer Snowboard intensives of this sort each year as part of our winter intensive programming.
- To help students develop an understanding of fitness and recreation as a lifetime activity that can help maintain health and wellness.
- To deepen relationships between 11th & 12th graders and 9th & 10th graders to ensure a stronger high school culture.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: February 20, 2008

SUBJECT: District School Calendar for the 2008-2009 School Year

Since presenting the first draft of the 2008-2009 school calendar to the Board during the last meeting, there have been a few changes and minor adjustments.

- **Late Starts:** The District is providing for 10 late starts for all schools at no cost. If a school chooses to add or delete from this number there will be an impact on transportation and the school will be required to buy these transportation services.
 - **District Late Start dates:**
 - September 10 and 24
 - October 8
 - November 12
 - December 10
 - January 28
 - February 11
 - April 8 and 22
 - May 13

Administration is asking for approval of the District Calendar this evening. Individual school calendars will come to the Board for approval at the March 11, 2008, meeting.

District Quarter Calendar

2008-2009 School Calendar

School Address

School day: X:XX AM - X:XX PM
Late Start day : X:XX AM - X:XX PM

August 2008						
Su	M	T	W	T	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	P	P	W	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2008						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	6
7	8	9	L 10	11	12	13
14	15	16	17	18	19	20
21	22	23	L 24	25	26	27
28	29	30				

October 2008						
Su	M	T	W	T	F	Sa
			1	2	3	4
5	6	7	L 8	9	10	11
12	13	14	15	16	L 17	18
19	20	21	22	P	P	25
26	27	28	29	30	31	

November 2008						
Su	M	T	W	T	F	Sa
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9	10	11	L 12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2008						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	6
7	8	9	L 10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August

5-8 New Teacher Orientation
13 First Day for Staff/Skyview Kickoff and Prof. Dev.
14 Professional Development
15 Teacher Workday
18 Students' First Day of School

September

1 Labor Day Holiday
10 & 24 Late Starts

October

8 Late Start
17 Grade Prep/Prof. Dev. - End of First Qtr. (no students)
22 Parent Conferences in evening (school in session)
23 Parent Conferences in evening/Prof. Dev. (no students)
24 Teacher Trade Day for conferences (no students)

November

12 Late Start
26-28 Thanksgiving Break

December

10 Late Start
22-31 Winter Break

January

1-2 Winter Break
9 Grade Prep/Prof. Dev. - End of Second Qtr. (no students)
12 Teacher Workday (no students)
19 Martin Luther King Holiday
28 Late Start

February

11 Late Start
16 Presidents' Holiday

March

13 Grade Prep/Prof. Dev. - End of Third Qtr. (no students)
18 Parent Conferences in evening (school in session)
19 Parent Conferences in evening/Prof. Dev. (no students)
20 Teacher Trade Day for conferences (no students)
23-27 Spring Break

April

8 & 22 Late Start

May

13 Late Start
22 Grade Prep/Prof. Dev. - End of Fourth Qtr. (no students)
25 Memorial Day Holiday
29 Last Day for Staff and Students
30 Graduation

January 2009						
Su	M	T	W	T	F	Sa
				1	2	3
4	5	6	7	8	L	10
11	W	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	L	29	30	31

February 2009						
Su	M	T	W	T	F	Sa
1	2	3	4	5	6	7
8	9	10	L 11	12	13	14
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22	23	24	25	26	27	28

March 2009						
Su	M	T	W	T	F	Sa
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8	9	10	11	12	L 13	14
15	16	17	18	P	P	21
22	23	24	25	26	27	28
29	30	31				

April 2009						
Su	M	T	W	T	F	Sa
			1	2	3	4
5	6	7	L 8	9	10	11
12	13	14	15	16	17	18
19	20	21	L 22	23	24	25
26	27	28	29	30		

May 2009						
Su	M	T	W	T	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	L 13	14	15	16
17	18	19	20	21	L 22	23
24	25	26	27	28	29	G
31						

No School

L Late Start

○ First and Last Day of School

— Parent Teacher Conferences in evening

T Teacher Trade Day

P Professional Development (no students)

△ Grade Prep/Prof. Dev. (no students)

W Teacher Workday (no students)

G Graduation

If your child will be absent or late for school please call us at XXX-XXX-XXXX.
Any school delays because of inclement weather will be announced on local news and radio stations.

District Trimester Calendar

2008-2009 School Calendar

School Address

School day: X:XX AM - X:XX PM
Late Start day : X:XX AM - X:XX PM

August 2008						
Su	M	T	W	T	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	P	P	W	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2008						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	6
7	8	9	L	11	12	13
14	15	16	17	18	19	20
21	22	23	L	25	26	27
28	29	30				

October 2008						
Su	M	T	W	T	F	Sa
			1	2	3	4
5	6	7	L	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2008						
Su	M	T	W	T	F	Sa
						1
2	3	4	5	6	L	8
9	10	11	L	P	T	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2008						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	6
7	8	9	L	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August

5-8 New Teacher Orientation
13 First Day for Staff/Skyview Kickoff and Prof. Dev.
14 Professional Development (no students)
15 Teacher Workday (no students)
18 Students' First Day of School

September

1 Labor Day Holiday
10 & 24 Late Starts

October

8 Late Start



November

7 Grade Prep/Prof. Dev.- End of 1st Trimester (no students)
12 Late Start
12 Parent Teacher Conferences in evening (school in session)
13 Parent Teacher Conferences evening/Prof. Dev. (no students)
14 Teacher Trade Day for conferences (no students)
26-28 Thanksgiving Break

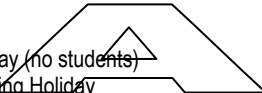


December

10 Late Start
22-31 Winter Break

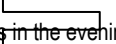
January

1-2 Winter Break
12 Teacher Workday (no students)
19 Martin Luther King Holiday
28 Late Start



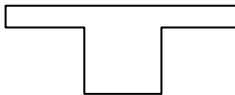
February

11 Late Start
13 Grade Prep/Prof. Dev.- End of 2nd Trimester (no students)
16 Presidents' Holiday
18 Parent Teacher Conferences in the evening (school in session)
19 Parent Teacher Conferences evening Prof. Dev. (no students)
20 Teacher Trade Day for conferences (no students)



March

23-27 Spring Break



April

8 & 22 Late Starts

May

13 Late Start
15 Grade Prep/Prof. Dev.- End of 3rd Trimester (no students)
25 Memorial Day Holiday
29 Last Day for Staff and Students
30 Graduation


January 2009						
Su	M	T	W	T	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	W	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	L	29	30	31

February 2009						
Su	M	T	W	T	F	Sa
1	2	3	4	5	6	7
8	9	10	L	12	L	14
15	16	17	18	P	T	21
22	23	24	25	26	27	28


March 2009						
Su	M	T	W	T	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2009						
Su	M	T	W	T	F	Sa
			1	2	3	4
5	6	7	L	9	10	11
12	13	14	15	16	17	18
19	20	21	L	23	24	25
26	27	28	29	30		

May 2009						
Su	M	T	W	T	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	L	14	L	16
17	18	19	20	21	22	23
24	25	26	27	28	29	G
31						

 No School


L Late Start

 First and Last Day of School

— Parent Teacher Conferences in evening

T Teacher Trade Day

P Professional Development (no students)

 Grade Prep/Prof. Dev. (no students)

W Teacher Workday (no students)

G Graduation

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Any school delays because of inclement weather will be announced on local news and radio stations.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: January 28, 2008

SUBJECT: DASHBOARD OF INDICATORS: Explore and Plan Test Results

The Explore tests are administered each fall to all Mapleton 8th grade students. The Plan tests are administered each fall to all Mapleton 10th grade students. In addition to providing comparisons of Mapleton student achievement to the achievement of same-grade students from across the nation, these assessments also provide valuable information about our students' future aspirations and plans. Explore and 10th Plan are formatted like the 11th grade ACT test, which means that our students get repeated experience taking these type tests before they must take the high stakes ACT college entrance exam.

The purpose of this report is to summarize district-wide results from this fall's administration of the Explore and Plan tests.

Student Achievement

Nationally, 50% of the students who take the Explore and Plan tests score above the 50th percentile and 50% fall below. Districts with more than 50% of their students scoring at or above the 50th percentile are outperforming national averages, and districts with less than 50% of their students scoring at or above the 50th percentile are underperforming national averages. The percentage of Mapleton students scoring at or above the 50th percentile on the last two year's administration of the Explore and Plan tests by subject area are:

8th Grade Explore	2007	2006	10th Grade Plan	2007	2006
English:	35%	39%	English:	15%	22%
Mathematics:	29%	35%	Mathematics:	17%	19%
Reading:	38%	39%	Reading:	27%	27%
Science:	37%	39%	Science:	23%	23%
Composite:	34%	42%	Composite:	19%	22%

(Note: Red shading denotes lower performance in 2007 compared to 2006, green denotes higher performance, and yellow denotes equal performance)

These results indicate that our current 8th and 10th graders are scoring below national averages in all areas measured (i.e., less than 50% of Mapleton students at or above the 50th percentile). Results from this year are lower than those obtained in 2006 in all areas measured with the exception of 10th grade reading and science. Not displayed in the chart are breakouts of student data by ethnicity, which indicates that our Hispanic students' scores continue to be significantly lower than our Caucasian students in all subject areas.

Student Post-Secondary Plans

The table below summarizes the percentage of our current 8th and 10th graders who report plans to pursue various post-secondary options:

Post-Secondary Option	07-8th	06-8th	07-10th	06-10th
Graduate/Professional Studies	29%	35%	24%	24%
4-Year College/University	25%	18%	25%	25%
2 Year or Junior College	7%	3%	9%	8%
Career or Technical School	4%	2%	4%	4%
Apprentice or Job Training	1%	2%	2%	3%
Job Training in Military	4%	7%	3%	3%
No Training After High School	3%	2%	3%	2%
Do Not Plan to Finish High School	1%	0%	1%	1%
Undecided	13%	13%	14%	16%
Other Plans	10%	10%	5%	5%
No Response	4%	5%	10%	7%

The Explore test results summarized above indicate that the percentage of 8th grade students planning to attend some type of college is up from 56% in 2006 to 61% in 2007. The percentage of 8th grade students planning to participate in some type of post-secondary school or training is up from 67% in 2006 to 71% in 2007.

The Plan test results summarized above indicate the percentage of this year's 10th grade students planning to attend some type of college is 62%, which is about the same as last year. The percentage of students planning to participate in some type of post-secondary school or training is 67%, which is also about the same as last year.

These data have been shared with each school and with the district post-secondary coaches. Schools will use the data to help guide their educational programs and support services, and post-secondary coaches will use the data as they work with teachers to develop individualized student plans and interventions.

This report is being presented for the purposes of information and discussion. No formal Board action is required.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: February 19, 2008

SUBJECT: DASHBOARD OF INDICATORS: Benchmark Assessment Results

Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track or "benchmark" student progress over time.

The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language arts, and math. The first MAP administration this year was completed in October, and the most recent administration was completed in early February. The assessment will be administered again in May.

In addition to providing teachers with instructional information on individual students' strengths and needs, the MAP tests provide information on how Mapleton students compare overall to other students across the nation (national percentile ranks).

The chart below lists average student percentiles for each grade level and subject assessed using MAP. Data is provided from this year's fall and winter administrations of the MAP for comparative purposes; the number to the left of the slash is the district's average percentile rank from this fall (2007), and the number to right of the slash is the district average percentile from this winter (2008). Green colored font indicates an improvement from fall to winter, and red colored font indicates a decline from fall to winter. An asterisk indicates that the average percentile rank for this winter (2008) is higher than the average percentile rank for last winter (2007).

<u>Grade</u>	<u>Reading</u>	<u>Language</u>	<u>Math</u>
2nd	28/31	23/28	23/30*
3 rd	31/33	28/29	26/29
4 th	35/38	33/38	30/34
5 th	37/38	36/36	35/36
6 th	37/37	37/36	35/36
7 th	37/38	36/39	30/32
8 th	36/36	34/35	28/31
9 th	36/35*	34/35	31/29*
10 th	30/29	27/30	25/26
Up/Total	5/9	7/9	8/9

Assessment Results: Mapleton students performed below the national average (50th percentile) at all grade/subject combinations. Of the 27 possible grade/subject combinations tested, 20 (74%) were higher this winter compared to last fall. The number of score improvements was highest in math, with 8 of 9 averages (89%) increasing from fall to winter, followed by language with 7 of 9 averages increasing (78%), then reading with 5 of 9 averages (56%) increasing. Taken together, these data provide strong

evidence that the achievement of this year's student population has trended up as the school year has progressed from fall to winter.

As the asterisks in the table above indicate, only 3 of the 27 possible grade/subject combinations (11%) were higher this winter compared to last winter. These data suggest gains currently seen in the fall-to-winter MAP results will have to continue, and probably accelerate, for significant improvements to be realized in this spring's administration of CSAP.

Response to MAP Results: Winter MAP results for the district and each of the schools have been shared and discussed with school directors. School directors are currently in the process of reviewing their winter MAP data with school accountability/advisory committees (SAAC), staff, and school support teams. These reviews are being undertaken to identify areas of progress and need, and to determine what adjustments need to be made to improve student performance at each school. District administration will review all the schools' results and planned adjustments to determine what adjustments the district need to make in its support to the schools.

This report is being presented for the purposes of information and discussion. No formal Board action is required.