



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2007-2008

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Carol Yantorno*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

April 22, 2008
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the March 11, 2008, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy GA – Mr. Molinaro
 - 9.2 Finance Report for March, 2008, Policy DIC – Mr. Herman
 - 9.3 Teacher Appreciation Week – Ms. Kane
 - 9.4 Teacher Non-Renewals, Policy GA – Ms. Kane
 - 9.5 Student Travel-MESA, Policy JJH – Mrs. Kapushion
 - 9.6 Student Travel-MESA, Policy JJH – Mrs. Kapushion
10. Focus: Communication
 - 10.1 Athletic Fee Increase – Mr. Herman
 - 10.2 Calendar Approval, Front Range Early College – Mr. Brown
11. Focus: Dashboard Indicators
 - 11.1 Parent Survey – Dr. Kirby
 - 11.2 Senior Graduation Progress – Dr. Kirby
 - 11.3 Parent/Community Participation – Mr. Brown
 - 11.4 Teacher Attendance Data – Ms. Kane
12. Discussion of Next Agenda
13. Superintendent's Comments
14. Board Committee Update
15. School Board Remarks
16. Next Meeting Notification – Tuesday, May 27, 2008
17. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:04 p.m. on Tuesday, March 11, 2008, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

5.0 WHAT’S RIGHT IN MAPLETON

Dr. Kirby introduced Valley View staff to be recognized for closing the achievement gap. They were one of eight schools featured in “Profiles of Success”, a study that looked at schools that are performing above state averages on CSAP tests. Valley View was honored at a press conference held by the Colorado Department of Education, channel 9 news did a piece on them, and the Denver Post, Rocky Mountain News, and Northglenn Sentinel did an article about it. The Board congratulated the staff for beating the odds.

RECESS: 6:09 p.m., reconvened 6:16 p.m.

6.0 PUBLIC PARTICIPATION

None.

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Flores, seconded by Mr. Emmert, to approve the minutes of the February 26, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None.

9.0 CONSENT AGENDA

MOTION: By Mrs. Yantorno, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated March 11, 2008: 9.1 Personnel Action; 9.2 Finance Report for February, 2008; 9.3 Student Travel-Academy; and 9.3 Student Travel-York.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores

Motion carried 5-0

10.0 FOCUS: COMMUNICATION

10.1 Resolution for 403B

Mr. Herman said that due to recently published new regulations which pertain to our 403(b) retirement program a modification of the rules regarding tax free transfers of employee accounts takes effect this year. The Board will need to approve the attached resolution authorizing the exchange of information. This resolution is retroactive to September of 2007.

MOTION: By Mr. Flores, seconded by Ms. Croisant, to adopt the 403b Tax-Deferred Annuity Resolution to permit contract exchanges as presented at the March 11, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

10.2 District Calendar Waivers

Mr. Molinaro presented the proposed building calendar waivers to the 2008-2009 District calendar. The waivers were presented at a Study session prior to the Board meeting.

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, to approve the building calendar waivers as presented by administration for the 2008-2009 school year excluding the calendar for PREP and FREC. They will need to look at the one day in their calendar that they are in school when none of the other schools are and resubmit their calendar at the next meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

10.3 Kindergarten Registration Report

Dr. Kirby reported that two community meetings were held at the Skyview campus on January 16 and 28, 2008, for kindergarten registration. A total of 235 enrollment applications were received over the two day kindergarten registration.

11.0 FOCUS: COMMUNITY INVOLVEMENT

11.1 DAAC Quarterly Update

Dr. Kirby introduced DAAC chairperson, Debra Steinbach, who reported on the progress the DAAC committee has made on the areas of study provided annually by the Board of Education: She gave updates on the following areas of study.

1. Implementation plan for aligning and supporting activities of School Advisory and Accountability Committees (SAAC).
 2. Review and comment on District Safe Schools Plans for the 2007-2008 school year.
 3. Review and comment on District goals and objectives for the 2008-2009 school year.
- A detailed copy of Dr. Kirby's and Ms. Steinbach's report is included with these minutes.*

12.0 FOCUS: DASHBOARD INDICATORS

12.1 School Support Team Report

Mrs. Kapushion provided information and data to the Board regarding the School Support Team (SST) process from September 2007 through February 2008. All 16 of the District's schools were visited each month by their School Support Team. She reviewed the critical questions/focus areas for the last five months, and the things in the schools that are working, as well as areas that are challenging or of concern. The next visits will occur on March 17 and 21. *A detailed summary of Mrs. Kapushion's report is included with these minutes.*

12.2 Student Attendance Data

Dr. Kirby presented data regarding District student attendance. A report presented to the Board in October identified the District's average student attendance rate as 94% through the end of September. As of February 19, 2008, the District average student attendance rate remained at 94%. The average daily rate for the same period last year was 91%. *A detailed copy of Dr. Kirby's report showing each school is included with these minutes.*

12.3 Student Discipline Data

Dr. Kirby stated that Superintendent Policy JIC/JK lays the foundation for the District's student discipline procedures. This policy establishes the Board's belief that effective student discipline is a prerequisite for sound educational practice and productive learning. Student behavioral expectations are established by Superintendent Policy JKD/JKE and are communicated to students through the Student Behavioral Standards handbook. The Colorado Department of Education report requires districts to report the number of student discipline incidents that result in any of the following dispositions: in-school suspensions (ISS), out-of-school suspensions (OSS), expulsion (EXP), and referral to law enforcement (RLE). Dr. Kirby reported the actions taken from the beginning of the school year through February 19, 2008. The following trends were noted compared to the 2006-2007 school year:

- Overall, reportable discipline incidents are occurring at a pace that would result in lower reportable incidents this year compared to last year
- Out-of-school suspensions and expulsions are occurring at a pace that would result in lower reportable incidents this year
- In-school-suspensions, referrals to law enforcement, and "other" actions are occurring at a pace that would result in higher reportable incidents this year
- Drug and alcohol incidents are up compared to last year's data
- Assault/Fights, dangerous weapons, disobedience/defiance, detrimental behavior, destruction of school property, and "other" violations are down compared to last year
- These trends may change as the school year progresses.

A detailed copy of Dr. Kirby's report is included with these minutes.

13.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next Agenda we have calendar review for Mapleton PREP/FREC, and on the Dashboard of Indicators: Senior Graduation Progress, Student Activities, and Parent/Community participation.

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that Damon Brown is back from his tour of duty in the middle east. He brought back a flag that was flown over Afghanistan in an air force bomber in honor of Mapleton Public Schools. We are glad to have him back safely. Ms. Ciancio thanked Debra Steinbach for joining us tonight with the DAAC report. She gave a reminder that the Senior Spaghetti Dinner is on Thursday night at 6:30 p.m. We have 118 responses so far.

The orchestra will be there playing before dinner. The Board has an opportunity to visit with the superintendent and school boards in San Francisco schools on April 9 & 10. We had a team just return from Milwaukee, Wisconsin, and brought back some interesting things to apply to our work here.

15.0 BOARD COMMITTEE UPDATE

Mr. Flores said that the Mapleton Education Foundation reviewed 110 scholarship applications on Thursday of last week. It was very difficult scoring the students. After the scoring, the applications will be sent for interviews, and over 30 scholarships will be given up to \$50,000. A very diverse group of kids applied. May 10 is the Elaine Valente Walk/Run, Mapleton on the Move, with an 8:30 a.m. start time. The cost is \$25 before the race and \$30 the day of the race.

16.0 SCHOOL BOARD REMARKS

Norma Frank and Carol Yantorno went to the Spelling Bee and enjoyed it very much last week. The Board met with the Thornton City Council last week for dinner and they are focused on the south end of the city. The Council was very impressed with our presentation of the Mapleton story.

17.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, April 22, 2008, at the Administration Building.

18.0 ADJOURNMENT

The Board motioned to adjourn at 7:02 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: April 17, 2008

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 22, 2008.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
May, Drenda	Bus Paraprofessional/Transportation	3/31/08	New Hire
Skinner, Lorie	Substitute Nutrition Services Asst./District	4/16/08	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Clappisi, Brittany	Speech Language Pathology Asst./District	5/30/08	Resigned
Escarcida, Marguerite	Bus Driver/Transportation	3/20/08	Dismissed
Layton, Felicia	Bus Paraprofessional/Transportation	3/21/08	Resigned
Martinez, Kayla	UNC Paraprofessional/Meadow Community	4/21/08	Resigned
Ramirez, Andrew	Custodian/MELC/FREC/Mapleton Prep	4/8/08	Dismissed
Torres, Andrea	Custodian/Global Leadership Academy	3/11/08	Resigned
Vigil, Misty	Nutrition Services Asst./Meadow Community	4/4/08	Resigned

CLASSIFIED REQUESTS

Gerri Baca, Custodial/Warehouse Coordinator, is requesting to retire effective May 1, 2008.

Rachel Fisher-Ingraham, Prevention Specialist at Explore Elementary/Meadow Community and the MELC, is requesting a maternity leave from April 14, 2008 through September 22, 2008.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Baldwin, Margaret	Psychologist/District Wide	8/5/08	New Hire
Mann, Jonathan	Director/Welby New Technology	8/1/08	New Hire
McKay, John	Director/Skyview Academy	8/1/08	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Arthur, Jason	Math/Welby New Technology	5/30/08	Resigned
Blackmon, Tracy	Science/Global Leadership Academy	5/30/08	Resigned
Cadwell, Emily	Special Education/Meadow – currently on leave	3/26/08	Resigned
Desai, Amy	Assistant Director/MESA	7/31/08	Resigned
Erickson, Melanie	5 th /Enrichment Academy – currently on leave	4/1/08	Resigned
Fountain, Charlotte	1 st /2 nd /Explore Elementary	6/4/08	Resigned
Jones, Jennifer	3 rd /4 th /Explore Elementary	6/4/08	Resigned
Kuenzel, Stephanie	Math/MESA	5/30/08	Resigned
Meyer, Monica	1 st /2 nd /Explore Elementary	5/30/08	Resigned
Nein, Jamie	Language Arts/Social Studies/PREP/FREC	5/30/08	Resigned
Nordine, Justin	Art/MESA	5/30/08	Resigned
Piernot, Craig	Social Studies/Global Leadership Academy	5/30/08	Resigned
Quitugua, Tanya	Math/Clayton Partnership	5/30/08	Resigned
Robinson, Scott	Science/Achieve Academy	5/30/08	Resigned
Ryan, Shea	Science/York	5/30/08	Resigned
Simon, Chris	Instructional Guide/MESA	5/30/08	Resigned
Swank, Holly	Kindergarten/1 st /Achieve Academy	5/30/08	Resigned
Valencia, Lynne	5 th /6 th /Enrichment Academy	6/6/08	Resigned

Wegner, Kristin	Spanish/MESA	5/30/08	Resigned
Wilson, Austen	Choir/District Wide	5/30/08	Resigned
Yanoski, David	Language Arts/Social Studies/Clayton	5/30/08	Resigned

CERTIFIED REQUESTS

Shauna Campbell is requesting a 2nd year leave of absence for the 2008-2009 school year.

Paula Cockwell, Director of Nutrition Services, is requesting to retire June 30, 2008 and transition through January 30, 2009.

Mark Dysart, Math Teacher at Welby New Technology, is requesting to take a leave of absence for the 2008-2009 school year.

Cheryl Gray is requesting a 2nd year leave of absence for the 2008-2009 school year.

Mike Kirby, Executive Director of Student Services, is requesting to retire June 30, 2008 and transition through the 2008-2009 school year.

Amy Kaufmann is requesting a 2nd year leave of absence for the 2008-2009 school year.

Katherine Linder-Jesse, Pre-K Teacher/Childfind at the MELC, is requesting a maternity leave of absence starting approximately May 9, 2008 through the end of the 2007-2008 school year.

Lexie Nimick, 3rd/4th Grade Teacher at Explore Elementary, is requesting to take a leave of absence for the 2008-2009 school year.

Katie Schutt is requesting a 2nd year leave of absence for the 2008-2009 school year.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

William Brookman
Dwight Kessler
Kelsey Payne

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Mar 1-Mar 31</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
Total Local Revenue	4,512,439	5,110,618	14,146,450
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	2,117,919	18,309,615	24,801,050
Total Federal Revenue	0	0	0
Total Loan Revenue	0	1,972,500	
 Total General Fund Revenue	 <u>6,630,358</u>	 <u>25,392,733</u>	 <u>38,947,500</u>
EXPENDITURES			
Total Salaries	2,154,674	19,000,158	26,707,270
Total Benefits	476,575	4,220,171	6,183,750
Total Purchased Professional Services	71,834	1,147,465	2,053,250
Total Purchased Property Services	50,792	563,882	933,700
Total Other Purchased Services	72,753	804,552	1,552,950
Supplies & Materials	236,503	1,857,061	2,962,650
Property	8,966	60,602	133,500
Other Objects	809	47,156	3,308,480
Other Uses of Funds	0	0	30,000
 Total General Fund Expenditures	 <u>3,072,906</u>	 <u>27,701,047</u>	 <u>43,865,550</u>
 Beginning Fund Balance		 9,081,162	
Fund Balance Year to Date		6,862,098	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2007-2008</u>	<u>Prior Year to Date 2006-2007</u>	<u>Percent of 2006-2007</u>
REVENUES			
Total Local Revenue	36.13%	5,090,912	37.50%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	73.83%	16,839,360	76.25%
Total Federal Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>65.20%</u>	<u>21,930,272</u>	<u>61.50%</u>
EXPENDITURES			
Total Salaries	71.14%	17,902,633	74.38%
Total Benefits	68.25%	4,088,154	63.55%
Total Purchased Professional Services	55.89%	830,085	40.71%
Total Purchased Property Services	60.39%	608,576	66.83%
Total Other Purchased Services	51.81%	866,043	61.25%
Supplies & Materials	62.68%	1,688,480	75.48%
Property	45.39%	41,081	61.96%
Other Objects	1.43%	32,757	0.82%
Other Uses of Funds	0.00%	0	0.00%
Total General Fund Expenditures	<u>63.15%</u>	<u>26,057,809</u>	<u>63.26%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Mar 1-Mar 31</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
CPP/Preschool Fund	0	0	961,450
Governmental Grants Fund	141,966	1,378,791	3,745,350
Capital Reserve Fund	5,311	1,052,936	2,496,550
Insurance Reserve Fund	70	397,493	433,800
Bond Redemption Fund	470,151	560,369	2,955,600
Food Service Fund	138,251	1,258,518	1,796,300
Total Revenue, Other Funds	<u>755,749</u>	<u>4,648,107</u>	<u>12,389,050</u>
EXPENDITURES			
CPP/Preschool Fund	127,943	766,402	961,450
Governmental Grants Fund	254,004	2,109,834	3,745,350
Capital Reserve Fund	53,071	1,450,364	2,496,550
Insurance Reserve Fund	5,217	422,060	433,800
Bond Redemption Fund	250	1,334,888	2,955,600
Food Service Fund	125,796	1,183,610	1,796,300
Total Expenditures, Other Funds	<u>566,281</u>	<u>7,267,158</u>	<u>12,389,050</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2007-2008</u>	<u>Prior Year to Date 2006-2007</u>	<u>Percent of 2006-2007</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	36.81%	2,068,922	43.73%
Capital Reserve Fund	42.18%	1,239,344	38.61%
Insurance Reserve Fund	91.63%	339,010	70.76%
Bond Redemption Fund	18.96%	575,487	19.36%
Food Service Fund	70.06%	1,210,141	65.47%
Total Revenue, Other Funds	<u>37.52%</u>	<u>5,432,904</u>	<u>38.68%</u>
EXPENDITURES			
CPP/Preschool Fund	79.71%	552,278	68.73%
Governmental Grants Fund	56.33%	2,374,928	50.19%
Capital Reserve Fund	58.09%	2,110,845	65.76%
Insurance Reserve Fund	97.29%	396,869	82.84%
Bond Redemption Fund	45.16%	1,321,081	44.45%
Food Service Fund	65.89%	1,220,851	66.05%
Total General Fund Expenditures	<u>58.66%</u>	<u>7,976,852</u>	<u>56.80%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

Period Ending 03/31/08

Balance Sheet Summary

FJBAS01A

Account Period 09

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-8 Cash-US Bank	6,049,900.95	3,392,046.80	-82,221.79	5,967,679.16
	10-000-00-0000-8101-000-0000-02-8 Cash-North Valley Bank	88,817.42	35.51	10,927.02	99,744.44
	10-000-00-0000-8101-000-0000-03-8 Payroll Acct-US Bank	-123,031.25	136,005.18	-970,562.51	-1,093,593.76
	10-000-00-0000-8103-000-0000-01-8 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-8 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-8 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-8 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-8 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-8 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-8 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-8 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-8 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-8 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-8 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-8 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-8 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-8 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-8 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-8 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-8 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-8 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-8 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-8 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-8 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-8 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-8 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-8 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-8 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-8 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-8 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-8 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-8 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-8 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-8 Petty Cash-Maintenance	200.00	.00	200.00	400.00
	10-000-00-0000-8103-000-0000-67-8 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	2,002,200.20	192,393.07	-1,741,358.09	260,842.11
	10-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	185,262.93	.00	-185,262.93	.00
	10-000-00-0000-8111-000-0000-03-8 Investment-McDaniel Memorial Fund	1,036.42	.00	10.11	1,046.53

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-8 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-8 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-8 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-8 Investment-Front Range Bank	98,000.00	.00	-98,000.00	.00
	10-000-00-0000-8111-000-0000-08-8 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	726,914.97	.00	-124,477.24	602,437.73
	10-000-00-0000-8122-000-0000-00-8 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-8 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-8 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-8 Accounts Receivable Voc Ed	31,371.00	.00	-31,371.00	.00
	10-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-02-8 Accounts Receivable-Retired	10,488.97	8,435.04	488,789.84	499,278.81
	10-000-00-0000-8153-000-0000-03-8 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-8 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-8 Due To/From Insurance Reserve Fund	.00	-103.59	2,515.43	2,515.43
	10-000-00-0000-8132-000-0000-19-8 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grants Fund	.00	1,336.00	401,395.93	401,395.93
	10-000-00-0000-8132-000-0000-31-8 Due To/From Bond Redemption Fund	.00	.00	40,000.00	40,000.00
	10-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-8 Due To/From Food Service Fund	.00	-3,469.38	70,351.99	70,351.99
	Total Assets	9,081,161.61	3,726,678.63	-2,219,063.24	6,862,098.37

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	179,502.66	.00	-396,072.83	-216,570.17
	10-000-00-0000-7455-000-0000-00-8 McDaniel Fund Interest-Clearing Acct	36.42	.00	10.11	46.53
	10-000-00-0000-7461-000-0000-00-8 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	2,913,388.02	.00	.00	2,913,388.02
	10-000-00-0000-7461-000-0000-02-8 Accrued PERA-Summer Payment	656,654.27	.00	.00	656,654.27
	10-000-00-0000-7461-000-0000-03-8 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-8 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-8 Due to State Gov't	.00	.00	30.00	30.00
	10-000-00-0000-7471-000-0000-01-8 Payable-PERA	.00	-153.33	-153.58	-153.58
	10-000-00-0000-7471-000-0000-02-8 Payable-Federal Tax W/H	-1,095.71	.00	-2,190.38	-3,286.09
	10-000-00-0000-7471-000-0000-03-8 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-8 Payable-Cigna	.00	-906.36	102,338.79	102,338.79
	10-000-00-0000-7471-000-0000-05-8 Payable-Kaiser	.00	167,903.41	468,101.02	468,101.02
	10-000-00-0000-7471-000-0000-06-8 Payable-Disab Adm/Class	.00	4.40	11.74	11.74
	10-000-00-0000-7471-000-0000-07-8 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-8 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-8 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-8 Payable-Credit Union	.00	.00	110.00	110.00
	10-000-00-0000-7471-000-0000-11-8 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-8 Payable-Group Life	.00	4.40	14.48	14.48
	10-000-00-0000-7471-000-0000-13-8 Payable-Tax Sheltered Annuities	.00	.00	18.72	18.72
	10-000-00-0000-7471-000-0000-14-8 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-8 Payable-Medicare	.00	.00	11,273.07	11,273.07
	10-000-00-0000-7471-000-0000-16-8 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-8 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-8 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-8 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-8 Payable-Cancer Care	.00	-83.46	250.38	250.38
	10-000-00-0000-7471-000-0000-21-8 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-8 Payable-Garnishment W/H	.00	437.87	758.46	758.46
	10-000-00-0000-7471-000-0000-23-8 Payable-Dental	.00	2,018.94	-95,250.58	-95,250.58
	10-000-00-0000-7471-000-0000-25-8 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-8 Payable-Mapleton Education Foundatio	.00	.00	1.00	1.00
	10-000-00-0000-7471-000-0000-27-8 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-8 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-8 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-8 Deferred Revenue	378,420.00	.00	.00	378,420.00
	Total Liabilities	4,343,475.83	169,225.87	89,250.40	4,432,726.23

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-8 Reserved fund balance	1,866,500.00	.00	-4,737,700.00	-2,871,200.00
	10-000-00-0000-6761-000-0000-02-8 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-8 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,425,785.78	.00	.00	1,425,785.78
	Total Equity	4,737,685.78	.00	-4,737,700.00	-14.22
	10-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-37,650,050.00	-37,650,050.00
	10-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	6,630,357.66	25,392,733.11	25,392,733.11
	10-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	42,387,750.00	42,387,750.00
	10-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-3,072,904.90	-27,701,046.75	-27,701,046.75
	10-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	56,303.77	-258,740.30	-258,740.30
	10-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-56,303.77	258,740.30	258,740.30
	Total Controls	.00	3,557,452.76	2,429,386.36	2,429,386.36
	Total Equity and Control	4,737,685.78	3,557,452.76	-2,308,313.64	.00
	Total Liabilities and Equity	9,081,161.61	3,726,678.63	-2,219,063.24	6,862,098.37
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	16,743.85	-2,689.96	8,854.90	25,598.75
	18-000-00-0000-8111-000-0000-00-8 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	50,856.45	-2,560.27	-32,793.41	18,063.04
	18-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	103.59	-2,515.43	-2,515.43
	18-000-00-0000-8132-000-0000-43-8 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	67,600.30	-5,146.64	-26,453.94	41,146.36

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	1,887.73	.00	-1,887.73	.00
	Total Liabilities	1,887.73	.00	-1,887.73	.00
	18-000-00-0000-6730-000-0000-00-8 Reserved fund balance	.00	.00	-65,700.00	-65,700.00
	18-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	65,712.57	.00	.00	65,712.57
	Total Equity	65,712.57	.00	-65,700.00	12.57
	18-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-396,800.00	-396,800.00
	18-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	70.17	397,493.39	397,493.39
	18-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	462,500.00	462,500.00
	18-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-5,216.81	-422,059.60	-422,059.60
	18-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	18-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	-5,146.64	41,133.79	41,133.79
	Total Equity and Control	65,712.57	-5,146.64	-24,566.21	.00
	Total Liabilities and Equity	67,600.30	-5,146.64	-26,453.94	41,146.36
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-8 Cash-CPP	122,214.64	-92,874.88	-731,333.23	-609,118.59
	19-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grant Fund	.00	-35,068.56	-35,068.56	-35,068.56
	Total Assets	122,214.64	-127,943.44	-766,401.79	-644,187.15

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance	
Fund 19	C.P.P.					
	19-000-00-0000-7421-000-0000-00-8	Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-8	Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-8	Accrued Salaries - Summer Payment	91,714.70	.00	.00	91,714.70
	19-000-00-0000-7461-000-0000-02-8	Accrued Benefits - Summer Payment	18,848.86	.00	.00	18,848.86
		Total Liabilities	110,563.56	.00	.00	110,563.56
	19-000-00-0000-6760-000-0000-00-8	Reserved fund balance	.00	.00	-11,650.00	-11,650.00
	19-000-00-0000-6770-000-0000-00-8	Unreserved fund balance	11,651.08	.00	.00	11,651.08
		Total Equity	11,651.08	.00	-11,650.00	1.08
	19-000-00-0000-6780-000-0000-00-8	Estimated Revenues	.00	.00	-1,022,700.00	-1,022,700.00
	19-000-00-0000-6781-000-0000-00-8	Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-8	Appropriations	.00	.00	1,034,350.00	1,034,350.00
	19-000-00-0000-6783-000-0000-00-8	Expenditure Control	.00	-127,943.44	-766,401.79	-766,401.79
	19-000-00-0000-6784-000-0000-00-8	Encumbrance Control	.00	5,479.75	-3,793.41	-3,793.41
	19-000-00-0000-6753-000-0000-00-8	Reserve for Encumbrances	.00	-5,479.75	3,793.41	3,793.41
		Total Controls	.00	-127,943.44	-754,751.79	-754,751.79
		Total Equity and Control	11,651.08	-127,943.44	-766,401.79	.00
		Total Liabilities and Equity	122,214.64	-127,943.44	-766,401.79	-644,187.15
		*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	224,913.70	-22,722.62	-30,601.86	194,311.84
	22-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	75,379.04	-87,979.50	-49,870.94	25,508.10
	22-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-8 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-8 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-8 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-8 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-8 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-8 Accounts Receivable School Ready	13,069.81	.00	-13,069.92	-.11
	22-187-00-0000-8142-000-4173-01-8 Accounts Receivable Early Childhood	.00	.00	.00	.00
	22-188-00-0000-8142-000-8600-01-8 Accounts Receivable Headstart	35,068.56	-35,068.56	-35,068.56	.00
	22-244-00-0000-8142-000-7076-01-8 Accounts Receivable NSF	.00	.00	.00	.00
	22-304-00-0000-8142-000-0304-01-8 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-8 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-8 Accounts Receivable El Pomar	189.03	.00	-189.03	.00
	22-339-00-0000-8142-000-4215-01-8 Accounts Receivable SLC	4,767.66	.00	.00	4,767.66
	22-496-00-0000-8142-000-4048-01-8 Accounts Receivable Secondary Basic	3,079.46	.00	.00	3,079.46
	22-504-00-0000-8142-000-4027-01-8 Accounts Receivable Title VIB	240,918.23	.00	-240,918.23	.00
	22-512-00-0000-8142-000-0336-01-8 Accounts Receivable EL	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-8 Accounts Receivable Title IV	5,430.00	.00	-5,430.00	.00
	22-560-00-0000-8142-000-4365-01-8 Accounts Receivable Title III	73,085.76	.00	-73,085.76	.00
	22-561-00-0000-8142-000-4318-01-8 Accounts Receivable Title IID	.23	.00	.00	.23
	22-577-00-0000-8142-000-4010-01-8 Accounts Receivable Title I	117,768.55	.00	-117,768.55	.00
	22-579-00-0000-8142-000-5010-01-8 Accounts Receivable Title I Reallocat	70,002.00	.00	-70,000.00	2.00
	22-582-00-0000-8142-000-4367-01-8 Accounts Receivable Title IIA	66,082.36	.00	-66,082.36	.00
	22-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-1,336.00	-401,395.93	-401,395.93
	22-000-00-0000-8132-000-0000-19-8 Due To/From C P P Fund	.00	35,068.56	35,068.56	35,068.56
	22-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-8 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	929,754.39	-112,038.12	-1,068,412.58	-138,658.19

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	381.92	.00	-381.92	.00
	22-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	262,819.32	.00	.00	262,819.32
	22-000-00-0000-7461-000-0000-02-8 Accrued Benefits-Summer Payment	51,675.86	.00	.00	51,675.86
	22-000-00-0000-7482-000-1000-00-8 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-8 Gifted & Talented Deferred Revenue	13,040.11	.00	-13,040.11	.00
	22-121-00-0000-7482-000-3901-00-8 Deferred Revenue Summer School	72,449.57	.00	-72,449.57	.00
	22-180-00-0000-7482-000-0180-00-8 PDA Deferred Revenue	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-8 Deferred Revenue IDEA	1,285.06	.00	-1,285.06	.00
	22-188-00-0000-7482-000-8600-00-8 Deferred Revenue Headstart	.00	.00	.00	.00
	22-194-00-0000-7482-000-0194-00-8 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-304-00-0000-7482-000-0304-00-8 Deferred Rev New Tech	5,544.91	.00	-5,544.91	.00
	22-310-00-0000-7482-000-1310-00-8 Deferred Revenue Truancy Red	13,764.67	.00	-13,764.67	.00
	22-320-00-0000-7482-000-0320-00-8 Deferred Revenue Gates	103,880.63	.00	-103,880.63	.00
	22-334-00-0000-7482-000-0334-00-8 Deferred Revenue CSSI	17,233.74	.00	-17,233.74	.00
	22-340-00-0000-7482-000-0340-00-8 Deferred Revenue CES	46,328.01	.00	-46,328.01	.00
	22-496-00-0000-7482-000-4048-00-8 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-512-00-0000-7482-000-0336-00-8 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-8 Deferred Revenue Medicaid	22,474.18	.00	-22,474.18	.00
	22-553-00-0000-7482-000-4186-00-8 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-8 Deferred Revenue Title I Part C (Mig)	27,039.69	.00	-27,039.69	.00
	22-581-00-0000-7482-000-4298-00-8 Deferred Revenue Title V	10,559.67	.00	-10,559.67	.00
	22-707-00-0000-7482-000-0707-00-8 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-8 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	651,865.58	.00	-337,370.16	314,495.42
	22-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-236,717.88	-236,717.88
	22-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	277,888.81	.00	.00	277,888.81
	Total Equity	277,888.81	.00	-236,717.88	41,170.93
	22-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	-200,655.00	-3,853,276.00	-3,853,276.00
	22-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	141,965.83	1,378,791.43	1,378,791.43
	22-000-00-0000-6782-000-0000-00-8 Appropriations	.00	200,655.00	4,089,993.88	4,089,993.88
	22-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-254,003.95	-2,109,833.85	-2,109,833.85
	22-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	7,824.03	-31,253.22	-31,253.22
	22-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-7,824.03	31,253.22	31,253.22
	Total Controls	.00	-112,038.12	-494,324.54	-494,324.54

Mapleton Public Schools

Period Ending 03/31/08

Balance Sheet Summary

FJBAS01A

Account Period 09

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 22	Governmentl Designated-Purpose Grant Fd				
	Total Equity and Control	277,888.81	-112,038.12	-731,042.42	.00
	Total Liabilities and Equity	929,754.39	-112,038.12	-1,068,412.58	-138,658.19
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-8 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-8 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-8 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-8 Cash Held with Trustee	784,000.00	.00	-784,000.00	.00
	31-000-00-0000-8111-000-0000-07-8 US Bank Custodial Account	513,432.20	469,901.23	63,651.91	577,084.11
	31-000-00-0000-8111-000-0000-08-8 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	68,416.22	.00	-14,170.22	54,246.00
	31-000-00-0000-8132-000-0000-10-8 Due To/From From General Fund	.00	.00	-40,000.00	-40,000.00
	Total Assets	1,365,848.42	469,901.23	-774,518.31	591,330.11

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-8 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-8 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-8 Deferred Revenue	42,494.00	.00	.00	42,494.00
	Total Liabilities	42,494.00	.00	.00	42,494.00
	31-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-1,189,150.00	-1,189,150.00
	31-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,323,354.42	.00	.00	1,323,354.42
	Total Equity	1,323,354.42	.00	-1,189,150.00	134,204.42
	31-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,771,300.00	-1,771,300.00
	31-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	470,151.23	560,369.19	560,369.19
	31-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,960,450.00	2,960,450.00
	31-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-250.00	-1,334,887.50	-1,334,887.50
	31-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	469,901.23	414,631.69	414,631.69
	Total Equity and Control	1,323,354.42	469,901.23	-774,518.31	.00
	Total Liabilities and Equity	1,365,848.42	469,901.23	-774,518.31	591,330.11
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	249,903.20	-13,470.81	-211,307.37	38,595.83
	43-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	207,493.94	-35,237.26	-164,681.26	42,812.68
	43-000-00-0000-8111-000-0000-02-8 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-8 Investment-US Bank Interest Fund	26,656.13	947.40	-21,439.55	5,216.58
	43-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-8 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-8 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-8 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-8 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-8 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-8 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-8 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-8 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	904,590.77	-47,760.67	-397,428.18	507,162.59

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-8 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-8 Deferred Revenue	245,162.10	.00	.00	245,162.10
	43-000-00-0000-7531-000-0000-00-8 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	245,162.10	.00	.00	245,162.10
	43-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-633,600.00	-633,600.00
	43-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	659,428.67	.00	.00	659,428.67
	Total Equity	659,428.67	.00	-633,600.00	25,828.67
	43-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,822,350.00	-1,822,350.00
	43-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	5,310.59	1,052,935.73	1,052,935.73
	43-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,455,950.00	2,455,950.00
	43-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-53,071.26	-1,450,363.91	-1,450,363.91
	43-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	9,877.89	-9,702.11	-9,702.11
	43-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-9,877.89	9,702.11	9,702.11
	Total Controls	.00	-47,760.67	236,171.82	236,171.82
	Total Equity and Control	659,428.67	-47,760.67	-397,428.18	.00
	Total Liabilities and Equity	904,590.77	-47,760.67	-397,428.18	507,162.59
	*Fund is in Balance	.00			

Period Ending 03/31/08

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	164,314.30	30,162.71	-3,974.24	160,340.06
	51-000-00-0000-8101-000-0000-01-8 Cash-North Valley Bank School Passpo	.00	-1,029.00	1.91	1.91
	51-000-00-0000-8103-000-0000-00-8 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-8 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	500,949.76	1,469.17	65,234.10	566,183.86
	51-000-00-0000-8141-000-0000-01-8 Due from Federal Gov't	-136.24	-34,032.27	101,444.93	101,308.69
	51-000-00-0000-8141-000-0000-02-8 Receivable From Fed Govt	12,165.64	.00	-12,165.64	.00
	51-000-00-0000-8141-000-0000-03-8 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-8 Accounts Receivable	23,501.67	.00	-23,501.67	.00
	51-000-00-0000-8154-000-0000-01-8 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-8 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-8 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-8 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-8 Equipment over \$100	67,711.00	.00	10,925.00	78,636.00
	51-111-00-0000-8153-000-0000-00-8 BH Accounts Receivable	.00	.00	-1,131.50	-1,131.50
	51-111-00-0000-8171-000-0000-00-8 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-8 BH Food Inventory	1,337.81	124.00	362.77	1,700.58
	51-111-00-0000-8171-000-0000-02-8 BH Non Food Inventory	211.57	-49.20	-180.17	31.40
	51-112-00-0000-8153-000-0000-00-8 CL Accounts Receivable	.00	.00	-272.50	-272.50
	51-112-00-0000-8171-000-0000-00-8 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-8 CL Food Inventory	785.72	-160.88	-199.13	586.59
	51-112-00-0000-8171-000-0000-02-8 CL Non Food Inventory	124.50	16.88	-107.62	16.88
	51-113-00-0000-8153-000-0000-00-8 MDW Accounts Receivable	.00	.00	-603.00	-603.00
	51-113-00-0000-8171-000-0000-00-8 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-8 MDW Food Inventory	1,621.78	-230.30	-435.40	1,186.38
	51-113-00-0000-8171-000-0000-02-8 MDW Non Food Inventory	93.04	13.08	-31.68	61.36
	51-114-00-0000-8153-000-0000-00-8 MNT Accounts Receivable	.00	.00	-223.00	-223.00
	51-114-00-0000-8171-000-0000-00-8 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-8 MNT Food Inventory	1,355.60	-259.39	135.70	1,491.30
	51-114-00-0000-8171-000-0000-02-8 MNT Non Food Inventory	205.13	-80.72	-45.87	159.26
	51-115-00-0000-8153-000-0000-00-8 VV Accounts Receivable	.00	.00	-1,120.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-8 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-8 VV Food Inventory	594.36	349.40	675.76	1,270.12
	51-115-00-0000-8171-000-0000-02-8 VV Non Food Inventory	174.78	-133.50	-86.46	88.32
	51-116-00-0000-8153-000-0000-00-8 WH Accounts Receivable	.00	.00	-64.50	-64.50
	51-116-00-0000-8171-000-0000-00-8 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-8 WH Food Inventory	1,677.44	232.02	-136.54	1,540.90
	51-116-00-0000-8171-000-0000-02-8 WH Non Food Inventory	71.77	-21.13	104.10	175.87

Period Ending 03/31/08

Balance Sheet Summary

FJBAS01A

Account Period 09

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-181-00-0000-8153-000-0000-00-8 MELC Accounts Receivable	.00	.00	-341.00	-341.00
	51-181-00-0000-8171-000-0000-00-8 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-8 MELC Food Inventory	1,191.30	-144.13	-471.46	719.84
	51-181-00-0000-8171-000-0000-02-8 MELC Non Food Inventory	233.38	-27.84	-145.33	88.05
	51-220-00-0000-8171-000-0000-00-8 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-8 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-8 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-8 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-8 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-8 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-8 Welby NT Accounts Receivable	.00	.00	-132.50	-132.50
	51-304-00-0000-8171-000-0000-00-8 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-8 Welby NT Food Inventory	1,566.65	393.82	-923.14	643.51
	51-304-00-0000-8171-000-0000-02-8 Welby NT Non Food Inventory	109.86	19.23	-84.35	25.51
	51-331-00-0000-8153-000-0000-00-8 SKV Accounts Receivable	.00	.00	-664.00	-664.00
	51-331-00-0000-8171-000-0000-00-8 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-8 SKV Food Inventory	1,813.15	19.56	406.94	2,220.09
	51-331-00-0000-8171-000-0000-02-8 SKV Non Food Inventory	92.22	-43.30	58.08	150.30
	51-511-00-0000-8153-000-0000-00-8 York Intl Accounts Receivable	.00	.00	-1,407.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-8 York Intl Inventory	.00	.00	-10.00	-10.00
	51-511-00-0000-8171-000-0000-01-8 York Intl Food Inventory	4,493.33	431.15	-1,468.48	3,024.85
	51-511-00-0000-8171-000-0000-02-8 York Intl Non Food Inventory	351.16	40.61	-30.41	320.75
	51-512-00-0000-8153-000-0000-00-8 GLA Accounts Receivable	.00	.00	-73.00	-73.00
	51-512-00-0000-8171-000-0000-00-8 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-8 GLA Food Inventory	1,807.48	638.19	365.33	2,172.81
	51-512-00-0000-8171-000-0000-02-8 GLA Non Food Inventory	363.58	18.30	-237.51	126.07
	51-000-00-0000-8171-000-0000-01-8 Food Inventory	46,882.80	10,928.67	29,186.36	76,069.16
	51-000-00-0000-8171-000-0000-02-8 Non Food Inventory	6,844.70	340.53	3,568.92	10,413.62
	51-000-00-0000-8232-000-0000-00-8 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-8 Accum Depreciation Equip	-27,540.00	.00	.00	-27,540.00
	51-000-00-0000-8245-000-0000-00-8 Depreciation Expense	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	3,469.38	-70,351.99	-70,351.99
	51-000-00-0000-8132-000-0000-22-8 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	870,391.53	12,455.04	92,900.81	963,292.34

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-8 Accounts Payable-Prior Yrs	198.22	.00	-198.22	.00
	51-000-00-0000-7401-000-0000-00-8 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-8 Accrued Salaries and Benefits	105,000.24	.00	.00	105,000.24
	51-000-00-0000-7461-000-0000-03-8 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-8 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-8 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-8 Deferred Commodity Revenue	.00	.00	-53.00	-53.00
	51-000-00-0000-7541-000-0000-02-8 Accrued Sick Leave	7,240.88	.00	.00	7,240.88
	51-111-00-0000-7481-000-0000-00-8 BH Deferred Revenue	.00	.00	2,785.05	2,785.05
	51-112-00-0000-7481-000-0000-00-8 CL Deferred Revenue	.00	.00	1,536.51	1,536.51
	51-113-00-0000-7481-000-0000-00-8 MDW Deferred Revenue	.00	.00	678.82	678.82
	51-114-00-0000-7481-000-0000-00-8 MNT Deferred Revenue	.00	.00	1,469.92	1,469.92
	51-115-00-0000-7481-000-0000-00-8 VV Deferred Revenue	.00	.00	3,218.00	3,218.00
	51-116-00-0000-7481-000-0000-00-8 WH Deferred Revenue	.00	.00	620.38	620.38
	51-181-00-0000-7481-000-0000-00-8 MELC Deferred Revenue	.00	.00	383.45	383.45
	51-304-00-0000-7481-000-0000-00-8 Welby NT Deferred Revenue	.00	.00	769.60	769.60
	51-331-00-0000-7481-000-0000-00-8 SKV Deferred Revenue	.00	.00	2,747.60	2,747.60
	51-511-00-0000-7481-000-0000-00-8 York Intl Deferred Revenue	.00	.00	3,398.79	3,398.79
	51-512-00-0000-7481-000-0000-00-8 GLA Deferred Revenue	.00	.00	636.01	636.01
	Total Liabilities	112,439.34	.00	17,992.91	130,432.25
	51-000-00-0000-6721-000-0000-01-8 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-8 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-8 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	189,065.87	.00	.00	189,065.87
	Total Equity	757,952.19	.00	.00	757,952.19
	51-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,796,300.00	-1,796,300.00
	51-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	138,250.61	1,258,518.11	1,258,518.11
	51-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	1,796,300.00	1,796,300.00
	51-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-125,795.57	-1,183,610.21	-1,183,610.21
	51-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	-1,290.42	-1,716.25	-1,716.25
	51-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	1,290.42	1,716.25	1,716.25
	51-000-00-0000-6785-000-0000-00-8 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	12,455.04	74,907.90	74,907.90
	Total Equity and Control	757,952.19	12,455.04	74,907.90	.00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
	Total Liabilities and Equity	870,391.53	12,455.04	92,900.81	963,292.34
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: April 7, 2008

SUBJECT: TEACHER APPRECIATION WEEK

In celebration of our outstanding teaching staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 4 through May 10, 2008, as National Teacher Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep American democracy alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaim May 4 - through May 10, 2008, as **NATIONAL TEACHER APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of teachers on our lives.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director, Professional Services
DATE: April 22, 2008
SUBJECT: **PERSONNEL ACTION FOR BOARD APPROVAL**

The Superintendent recommends that the following teachers be non-renewed for the 2008-2009 school year:

Name:	Location:	Assignment:	Years:	
Shereen	Abusaeedi	Skyview Academy	Language Arts	1
Ned	Avery	Skyview Academy	Band	1
Charles	Bolster	Valley View	Instructional Guide	1
Shannon	Burke	Skyview Academy	Spanish	1
Ruben	Cantu	Achieve (<i>Long term sub</i>)	Title I	
Lisa	Chmielowiec	Meadow (<i>Long term sub</i>)	1 st grade	
Mathew	Crabb	Meadow Community	Language Arts	1
Melissa	Crockett	Skyview Aca. (<i>Long term sub</i>)	Math	
Lindsey	Dorrough	Clayton (<i>Long term sub</i>)	3 rd grade	
Cheryl	Housley	York (<i>Long term sub</i>)	Life Skills	
Beatrice	Kavanaugh	Adventure (<i>Long term sub</i>)	2 nd grade	
Amber	Kim	Mapleton Prep/F.R.E.C.	.5 Coordinator	2
Kori	Krichiver	Special Education	.5 Social Worker	2
Phil	Kuras	Skyview Academy	Social Studies	1
Jenna	McNees	Meadow Community	Math	1
Sergio	Panelo	M.E.S.A.	Physical Education	3
Allison	Rodriguez	Clayton (<i>Long term sub</i>)	Special Education	
Elizabeth	Ruhrmund	Meadow Community	4 th grade	2
Donna	Sorensen	Welby New Technology	Technology	3
Lindsey	Walton	M.E.S.A.	Music	3
Cassie	Weason	Skyview Academy	Science	2
Catherine	Wilson	Skyview Academy	Language Arts	1
Jenna	Yambert	Monterey Community	4 th grade	1

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: April 18, 2008

SUBJECT: REQUEST FOR STUDENT TRAVEL – Mapleton Expeditionary School of the Arts

Description and Outcomes:

The Department of Learning Services is requesting Board approval for approximately 85 MESA seventh grade students and six staff members, along with parent chaperone volunteers, to participate in a three-night academic fieldwork camping trip to the Ute Mountain Tribal Park in Towaoc, Colorado.

MESA seventh graders will be learning specifically about the Ute Native American way of life as it relates to U.S. western expansion in history. This trip will provide the students with the opportunity to be immersed in the same setting as where the Utes lived. In addition, Ute Mountain Tribal Park provides guided tours of Ute caves, ruins, pictographs, and other relics. These tours are given by modern day members of the Ute Nation, and this experience will provide students with opportunities to ask questions of a real life expert on the Ute way of life.

Seventh grade students will also be learning about landscape drawing in art. This trip will provide multiple opportunities for Justin Nordine, the seventh grade art teacher, to teach workshops on landscape drawing in the setting of Ute Mountain Tribal Park.

In addition to the academic endeavors to prepare middle school students for the kind of high school that will prepare them for college, MESA is also committed to developing character through adventure opportunities. This experience offers a particularly compelling opportunity for MESA seventh graders to have this camping experience in the context of an academic learning expedition.

Cost and Source of Funding:

Budget Item	Cost per Item	Quantity Needed	Total Cost for Item
Camping Vehicle Fee	\$12.00	5 (2 buses and 3 cars)	\$60.00
Guided Tour Fee	\$9.00	85	\$765.00
Camping gear*	No cost	-	\$0.00

Budget Item	Cost per Item	Quantity Needed	Total Cost for Item
Food Cost	\$650.00	(separate itemized budget)	\$650.00
Transportation	.60 per mile \$20 per hour \$45 per diem \$70 room & board	400 miles 7 hours 2 days 3 nights	\$820.00
Incidentals (first aid equipment, ice, firewood, etc.)	-	-	\$105.00
TOTAL COST			\$2,400.00**

* MESA families and teachers will be providing most camping equipment. However, REI provides free gear rentals to schools that are taking students on trips such as this one.

** MESA seventh graders have already shown enough interest in the possibility of this trip to contribute \$10-\$15 per student. As some families will not be able to pay, other families have shown a willingness to sponsor the attendance of one or more additional students. This provides an additional funding range of \$850 - \$1275.00.

Lodging/Gear/Training:

This trip will involve three overnight stays for all attending students, teachers, and parent chaperones. Students will leave campus Tuesday morning, May 20, and return to campus Friday evening, May 23. Students will arrive in Ute Mountain Tribal Park on the afternoon of May 20 to set up camp. On May 21 all students will participate in a full-day guided hiking tour of the park. During the tour, they will visit ancestral pueblo petroglyphs, scenic lands, Ute pictograph panels, geological land formations and surface sites. In addition, students will participate in a three-mile walk on unpaved trails and climb five ladders to visit four well-preserved canyon cliff dwellings in Lion Canyon. Students will spend May 22 participating in adventure and art integration lessons that target the landscape drawing objectives for seventh grade art.

Students will stay in tents in small groups of 3-5 in the camping area of Ute Mountain Tribal Park. For chaperoning, teacher and parent chaperones will stay in separate tents located strategically among student tents. Due to the large number of attending students, teachers will be dividing management of this large group into smaller camps, just as MESA does class rotations during the school day. Students will be fed sack lunches while en route on a bus or on the full-day tour. Student camp groups will help prepare simple but nutritious meals for their community while at camp.

Lastly, MESA has three staff members attending who have experience with outdoor education trips and leading youth on camping adventures. Also, one staff member is CPR/First Aid Certified, and one has had Wilderness First Responder training.

Transportation:

Appropriate, district-approved transportation will be provided to transport students to Ute Mountain Tribal Park on Tuesday, May 20 and bring them back on Friday, May 23. The Mapleton bus driver will be provided room and board at a hotel 20 minutes away from the camping site, and he/she will be provided with a \$45 per diem for food costs. A few small cars, driven by staff or parent chaperones, will also be used to run errands or to have available in case of an emergency situation.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: April 18, 2008

SUBJECT: REQUEST FOR STUDENT TRAVEL – Mapleton Expeditionary School of the Arts

Description:

The Department of Learning Services is requesting Board approval for the 8th grade class at MESA to participate in a three-day outdoor education trip in Jefferson, Colorado. This trip will be a great way for students to participate in “physical adventures and challenges (camping trips, etc.) that are explicitly tied to academic challenges” (Expeditionary Learning Benchmark 3). As students prepare for passages, MESA believes there is great value in setting them up to be successful in an environment that may be outside of their comfort zone. This success can then be easily translated into the classroom as students prepare for the rigorous process of passages. It is also an opportunity to build relationships, school community, and character.

Promoting Adventure and Fitness is a key component of MESA's philosophy. Students who have been attending MESA since 6th grade often talk about what a powerful experience their first Outward Bound Trip was. This is a sustainable component of the model that will increase the retention of MESA students and bring in students with a sense of adventure from outlying districts.

Cost and Source of Funding:

Budget item	Cost per item	Quantity needed	Total Cost for item
Camping gear	No cost*		
Food cost	\$2000	Separate itemized budget	\$2000
Transportation	.60 per mile \$20 per hour \$45 per day		
Other (first aid equipment, firewood, etc.)			\$100

*MESA will provide equipment for 50 students. The remaining equipment will be borrowed from REMSEL.

Transportation:

Appropriate, district-approved transportation will be provided to transport students to Timberline Campground on Wednesday, May 7, and bring them back to school on Friday, May 9, by the end of the school day. Two or three cars, driven by staff or parent chaperones, will be used to run errands or used in case of an emergency situation.

Outcomes:

- Provide students an opportunity to participate in challenging learning activities that incorporate character traits and allow students to apply these traits in real-world situations.
- Deepen relationships among 8th graders to ensure a stronger school culture and sense of community.
- Celebrate successes and growth that have taken place throughout the school year.
- Allow students to develop curiosity and respect for the natural world.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: April 2, 2008

SUBJECT: PROPOSED INCREASE TO STUDENT ATHLETICS FEES

The District Athletic Director is recommending an increase in athletics fees for the 2008-2009 school year.

The following table illustrates a comparison between the current fees and the proposed fee structure:

Level	Charge 2008	Level	Charge 2009	Change
High School	\$25.00	High School	\$40.00	\$15.00
Middle School	\$15.00	Middle School	\$20.00	\$5.00
Free/Reduced	No Charge	Free/Reduced	Discount \$5.00	\$5.00

The increase in fees is needed to match the increasing cost of sports equipment, safety equipment, uniforms, transportation and officials required at sporting events.

The following information regarding fee schedules for nearby school districts is provided for comparison purposes.

Adams 12 Five Star: High School, \$90.00 per sport, with 3rd sport free. Free/Reduced lunch students are charged \$40.00 per sport. Middle School, \$40.00 per sport, with 3rd sport free. Free/Reduced lunch students are charged \$20.00 per sport.

Westminster 50: High School, \$50.00 per sport. Free/Reduced lunch students are charged \$20.00 per sport. Family rate of \$150 is available. No Middle School sports.

Denver Public Schools: \$60.00 per sport, all levels. Free/Reduced students are charged \$30.00 per sport.

Adams 14: No fee for sports. All athletics subsidized by General Fund.

Mapleton subsidized its athletics programs by \$470,650 in FY 2008, not including the cost of transporting students to and from athletic events. With the current budget situation, it's simply not possible to increase this subsidy for FY 2009.

District administration recommends the increase in athletics fees for FY 2009.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Communications Officer
DATE: April 4, 2008

SUBJECT: DISTRICT CALENDAR WAIVERS – Front Range Early College/Mapleton Preparatory School

On March 25, 2008, administration presented the proposed building calendar waivers to the 2008-2009 District calendar for your approval. All were approved with the exception of Front Range Early College/Mapleton Preparatory. Tonight we present the revised calendar for FREC/PREP for your approval.



Mapleton Early College

2008-2009 School Calendar
601 East 64th Avenue, Denver, CO 80229-2818

School day: 8:45 AM - 4:00 PM
Late Start day: 10:45 AM - 4:00 PM

August 2008						
Su	M	T	W	T	F	Sa
					1	2
3	4	5	6	7	8	9
10	P	P	P	P	W	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2008						
Su	M	T	W	T	F	Sa
	1	2	3	4	P	6
7	8	9	L	11	12	13
14	15	16	17	18	19	20
21	22	23	L	25	26	27
28	29	30				

October 2008						
Su	M	T	W	T	F	Sa
			1	2	3	4
5	6	7	L	9	10	11
12	13	14	15	16	17	18
19	20	21	L	23	24	25
26	27	28	29	30	31	

November 2008						
Su	M	T	W	T	F	Sa
						1
2	3	4	5	6	P	8
9	10	11	L	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2008						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	6
7	8	9	L	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August
5-8 New Teacher Orientation
11-14 Professional Development
13 Skyview Kickoff and Prof. Dev.
15 Teacher Workday
18 Students' First Day of School
25-29 Learning Plan Meetings

September
1 Labor Day Holiday
5 Professional Development (no students)
10 & 24 Late Starts

October
8 & 22 Late Starts

November
7 Professional Development (no students)
10-14 Exhibitions
12 Late Start
14 End of 1st Trimester
17-21 Learning Plan Meetings
24 & 25 No school
26-28 Thanksgiving Break

December
10 Late Start
22-31 Winter Break

January
1-2 Winter Break
12 Teacher Workday (no students)
14 & 28 Late Starts
19 Martin Luther King Holiday

February
11 & 25 Late Starts
16 Presidents' Holiday
23-27 Exhibitions
27-End of 2nd Trimester

March
2-6 Learning Plan Meetings
23-27 Spring Break

April
8 & 22 Late Starts

May
13 & 27 Late Starts
18-22 Exhibitions
25 Memorial Day Holiday
26-28 Exhibitions
28 Last Day for Students-End of 3rd Trimester
29 Teacher Work Day
30 Graduation

January 2009						
Su	M	T	W	T	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	W	13	L	15	16	17
18	19	20	21	22	23	24
25	26	27	L	29	30	31

February 2009						
Su	M	T	W	T	F	Sa
1	2	3	4	5	6	7
8	9	10	L	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2009						
Su	M	T	W	T	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2009						
Su	M	T	W	T	F	Sa
			1	2	3	4
5	6	7	L	9	10	11
12	13	14	15	16	17	18
19	20	21	L	23	24	25
26	27	28	29	30		

May 2009						
Su	M	T	W	T	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	L	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	W	G
31						

	No School	T	Teacher Trade Day
L	Late Start	P	Professional Development (no students)
	First and Last Day of School	W	Teacher Workday (no students)
	Learning Plan Meetings/Exhibitions	G	Graduation

If your child will be absent or late for school please call us at 303-853-1980.
Any school delays because of inclement weather will be announced on local news and radio stations.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: April 16, 2008

SUBJECT: DASHBOARD OF INDICATORS: Parent Survey

One important indicator of the success of Mapleton's Small Schools by Design reform project is parent satisfaction. A phone survey was conducted over the last month to assess parents' satisfaction with their schools so far this year. The purpose of this report is to summarize this survey and its results.

The Survey: A bilingual surveyor contacted 118 parents/guardians of Mapleton students by phone at various times of the day. Parents were randomly selected for inclusion in the study from all Mapleton schools and grade levels. No more than one parent/guardian was surveyed from any single school/grade combination (e.g., Achieve Academy, first grade). Parents/guardians were asked to indicate the degree to which they agreed with 10 statements. Three of these statements were constructed to assess satisfaction with relevance, three statements were constructed to assess satisfaction with relationship, three were constructed to assess satisfaction with rigor, and one statement was constructed to assess overall satisfaction.

The Results: Each statement in the survey was positively worded, meaning that agreement (Strongly Agree or Agree) with the statement indicated satisfaction and disagreement (Strongly Disagree or Disagree) with the statement indicated dissatisfaction. Percentages of parents indicating satisfaction (Strongly Agree or Agree) and average agreement ratings (1-4 scale, with 1 being strongly disagree and 4 being strongly agree) were:

Satisfaction Category	Percent Satisfied			Average Satisfaction Rating		
	Spring 07	Fall 07	Spring 08	Spring 07	Fall 07	Spring 08
General Satisfaction with Child's School	99%	96%	97%	3.27	3.27	3.26
Satisfaction with Relevance	95%	92%	90%	3.35	3.23	3.02
Satisfaction with Relationships	91%	98%	99%	3.30	3.31	3.17
Satisfaction with Rigor	96%	84%	86%	3.33	3.18	3.10

These results indicate that the percentage of parents who report being satisfied in general with their schools is higher now compared to fall of this school year, but lower than spring of last school year. Parent satisfaction with Relevance is lower now than it was last fall and last spring. Parent satisfaction with Relationships is higher than it was both last fall and last spring. Parent satisfaction with Rigor is higher than it was last fall, but lower than it was last spring.

The degree to which parents are satisfied with their schools is indicated by the Average Satisfaction Rating results. These results indicate that general satisfaction is about the same now as it was both last fall and last spring. The degree to which parents are satisfied with Relevance, Relationship, and Rigor is lower now than it was both last spring and last fall.

This report is being presented for the purposes of information and discussion. No formal Board action is required.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: April 16, 2008

SUBJECT: DASHBOARD OF INDICATORS: Graduation Progress

Mapleton uses a body of evidence to continuously monitor the success of its school system. This body of evidence includes a variety of different success indicators. One of these success indicators is student progress toward an on-time graduation.

The purpose of this report is to update the Board on the graduation progress of current Mapleton 9th through 12th grade students.

The table below summarizes graduation progress through the first semester for schools on a semester system and through the second trimester for schools on a trimester system. Student graduation progress classifications are: "on track," "plan" and "not on track." Students classified as "on track" are students whose credit totals are high enough that they should be able to graduate on time with continued participation in their school's general academic program. Students classified as "plan" are students who are somewhat behind in their progress toward graduation, but who could readily get back on track for an on-time graduation by completing requirements outlined in individualized remedial plans. Students classified as "not on track" are significantly behind in their progress toward graduation and unlikely to graduate on time.

Graduation Progress Through First Semester or Second Trimester

Grade	On Track	Plan	Not on Track
9 th	57%	25%	17%
10 th	54%	20%	26%
11 th	67%	21%	12%
12 th	60%	23%	17%

District administration is working with school administrators to assess why too many Mapleton students are behind in their progress toward graduation, and to identify what can be done now and in the future to remedy this situation. Examples could include additional or different interventions for students who are falling behind in classes, revised or additional course offerings, increasing supplemental learning options such as on-line learning opportunities, etc.

Additionally, all schools with current seniors are providing updates to district administration every two weeks summarizing the progress of their seniors. These reports include specific information about steps the school is taking to support their seniors' efforts to graduate this spring.

This report is being provided for the purposes of information and discussion. No formal Board action is required.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Communications Officer
DATE: April 16, 2008
SUBJECT: Dashboard of Indicators: Parent Participation

Research indicates that there are positive effects associated with parent involvement in schools. Mapleton Public School's is committed to supporting and encouraging meaningful parent participation as demonstrated in the "Community Involvement" focus area outlined in the District strategic plan. Therefore, each district/school director is strongly encouraged to identify ways in which parents and community members can have an active role in educating the community's children.

The purpose of this report is to give the Board information about the types of parent involvement activities taking place in Mapleton schools since the fall of 2006 and the number of parents currently participating in these activities as compared to statistics from the previous year:

Activity	Fall 06	Spring 07	Fall 07	Spring 08
SAAC (Dec., Jan., Feb.)	105	180	133	225
Back to School Nights	1669	NA	3139	NA
Parent-Teacher Conferences	3092	3724	3458	4075
Field Trips	85	243	344	187
Academic Evenings (Literacy Nights, Math Nights, Art Gallery Nights, etc.)	408	1217	858	1467
Goal Setting Conferences	1032	315	495	670
Presentations of Learning	280	225	338	710*
School Support Team Visits	23	26	26	51
Music Programs	616	1598	680	780
PTA Events/Room Parents	200	173	215	856
Other (Library/Classroom Helpers, Booster Events, Dance Chaperones, Book Fair Volunteers, Awards Assemblies, Family Nights, Student Recognition, etc.)	-	1192	1366	1407

* Three schools have presentations of learning scheduled in May and were not included

We will continue to monitor the numbers and types of parent engagement activities to determine growth in this area over time.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: April 22, 2008

**SUBJECT: TEACHER ATTENDANCE DATA COMPARISONS FOR SCHOOL YEARS:
2006, 2007 AND 2008**

The following is a comparison of teacher attendance data for the 2005-2006, 2006-2007, and 2007-2008 school years. The date range from August 15 through April 17 is used for each school year. The following categories will be compared: Sick days used, personal/business days used, professional or staff development days used, jury duty days used, worker's comp days used, bereavement days used, Mondays used, and Fridays used.

	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Sick Days	1118	1237	1171
Personal Days	671	701	631
Professional Days	1185	711	924
Mondays	768	829	626
Fridays	1004	1034	797
Jury Duty	69	19	21
Worker's Comp	21	194	35
Bereavement	69	60	85