



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2007-2008

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Carol Yantorno*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

June 24, 2008
6:00 p.m.

-
1. Call to Order
 2. Roll Call
 3. Pledge of Allegiance
 4. Approval of Agenda
 5. What's Right in Mapleton
 6. Public Participation
 7. Approval of the June 10, 2008, Board Meeting Minutes
 8. Report of the Secretary
 9. Consent Agenda
 - 9.1 Personnel Action, Policy GA – Mr. Molinaro
 - 9.2 Finance Report for May, 2008, Policy DIC – Mr. Herman
 - 9.3 School Resource Officer Agreement – Mr. Brown
 10. Focus: Exceptional Staff
 - 10.1 Administrative Assignments, Policy CBA – Ms. Ciancio
 11. Focus: Communication
 - 11.1 Budget Adoption, Policy DB – Mr. Herman
 12. Discussion of Next Agenda
 13. Superintendent's Comments
 14. Board Committee Update
 15. School Board Remarks
 16. Next Meeting Notification – Tuesday, August 26, 2008
 17. Adjournment
-

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:08 p.m. on Tuesday, June 10, 2008, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Flores, seconded by Ms. Croisant, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

5.0 WHAT’S RIGHT IN MAPLETON

Dr. Kirby introduced Mike Crawford, Director of Student Support Services. Mr. Crawford said the North Washington Fire Department asked to partner with the District to train more emergency responders in case of disaster. They first trained our health teachers, then students with CPR, to provide a community of first responders. The program is called “Student Medical and Responder Training”, SMART. This is a pilot program in District 12 and Mapleton. Mr. Crawford introduced Dave Baldwin, EMS Chief from North Washington Fire Department who thanked the Board for their dedication to these projects. He presented Jeff Park, Director of Front Range Early College, and Eldon Wire, Director of Skyview Academy with certificates of participation from the Fire Department for their participation in the SMART program. Rillo Ervin, representative of the American Heart Association, thanked the District for our work with the SMART program.

RECESS: 6:19 p.m., reconvened 6:26 p.m.

6.0 PUBLIC PARTICIPATION

None.

7.0 APPROVAL OF MINUTES

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the minutes of the May 27, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None.

9.0 CONSENT AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated June 10, 2008: 9.1 Personnel Action.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

10.0 FOCUS: EXCEPTIONAL STAFF

10.1 Administrative Contract Ratification

MOTION: By Mr. Emmert, seconded by Mr. Flores, to approve the Meet and Confer for the 2008-2009 agreement between the Mapleton Administrators and the Mapleton Public School’s Board of Education as presented at the June 10, 2008, Board meeting.

Ms. Ciancio introduced our new Directors for the 2008-2009 school year: Sarah Abramson, Mapleton Early College, Jill Fuller, Mapleton Early Learning Center, Sue-Lin Toussaint, Clayton Partnership, John McKay, Skyview Academy, and Jon Mann, Welby New Technology.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

10.2 Classified Contract Ratification

MOTION: By Ms. Croisant, seconded by Mr. Flores, to approve the Meet and Confer for the 2008-2009 agreement between the Mapleton Classified Employees and the Mapleton Public School’s Board of Education as presented at the June 10, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

10.3 Mapleton Education Association Contract Ratification

MOTION: By Mrs. Yantorno, seconded by Mr. Emmert, to approve the 2008-2009 agreement between the Mapleton Education Association and the Mapleton Public School’s Board of Education as presented at the June 10, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

11.0 FOCUS: COMMUNICATION

11.1 Proposed Budget Presentation

Mr. Herman explained that Colorado law governing school district budget policies and procedures requires that a public hearing be held regarding the proposed budget. The Proposed Budget for fiscal year 2009 was submitted to the Mapleton Board of Education at their regular meeting held on May 27, 2008. The proposed appropriation for each fund is listed below:

General Fund	\$43,939,850
CPP Preschool/Kindergarten Fund	1,081,220
Governmental Grants Fund.....	3,180,250
Capital Reserve Fund	2,298,200
Insurance Reserve Fund.....	471,850

Bond Redemption Fund	2,959,125
Food Service Fund.....	\$1,914,230
Total FY 2009 Budget Appropriation	\$55,844,725

Mr. Herman gave a detailed presentation of the budget for the 2009 fiscal year. Final adoption of the budget will be considered at the regularly scheduled Board meeting on June 24, 2008. *A detailed outline of Mr. Herman’s budget presentation is available in the superintendent’s office.*

6:50 p.m. - Mrs. Frank left the meeting with Mr. Brown to go to the Thornton City Council meeting where Sam Molinaro is being recognized. Ms. Croisant finished the Board meeting as Chair.

11.2 Fund Balance Reconciliation

Mr. Herman said that Colorado state law states: “If any portion of the beginning fund balance is used to cover expenditures, interfund transfers, or reserves, a specific resolution must be adopted by the local board of education authorizing the use of that portion of the beginning fund balance in the school district’s budget. The resolution shall specify at a minimum:

- The amount of the beginning fund balance to be spent under the budget.
- The purpose for which the expenditure is needed.
- The district’s plan to ensure the use of beginning fund balance will not lead to an ongoing deficit.

General Funds (General Fund, Colorado Preschool Program Fund, Insurance Reserve Fund): A significant portion (\$2,778,145) of the fund balance is used to fund reserves. This includes reserves for the Colorado Preschool Program subfund and the Insurance Reserve subfund. The district has also budgeted \$10,750 in transfers to the Food Service Fund. The remaining fund balance (\$1,768,205) is distributed throughout the district budget to fund line items in which the actual yearly cost is not certain (utilities, substitute teacher salary/benefits, audit adjustments, maintenance supplies/materials, etc.) It is possible that this entire amount could be expended through the course of FY 2009. District administration will closely monitor the use of fund balance and will, if necessary, recommend budget cuts during FY 2009 to ensure this expenditure does not lead to an ongoing budget deficit.

Capital Reserve Fund: \$357,300 of the Capital Reserve fund balance is used to fund a contingency reserve. The remaining fund balance (\$65,650) is distributed throughout the capital reserve fund budget to fund capital projects throughout the course of the school year. It is possible that this entire amount could be expended through the course of FY 2009. District administration will closely monitor the use of fund balance and will recommend budget cuts during FY 2009 to ensure this expenditure does not lead to an ongoing budget deficit.

Bond Redemption Fund: There is no plan to spend any Bond Redemption fund balance under the current district budget. All of the fund balance is currently used to fund reserves.

Food Service Fund: There is no plan to spend any Food Service fund balance under the current district budget. All of the fund balance is currently used to fund reserves.

MOTION: By Mrs. Yantorno, seconded by Mr. Emmert, that the Mapleton Public School’s Board of Education authorizes the use of fund balance as outline in this report.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Yantorno, and Mr. Flores

ABSENT: Mrs. Frank

Motion carried 4-0

12.0 FOCUS: COMMUNITY INVOLVEMENT

12.1 DAAC Report

Dr. Kirby reported on the progress the DAAC committee has made on the areas of study provided annually by the Board of Education: He gave updates on the following areas of study:

1. Participate in, and provide review and comment on, implementation plan for aligning and supporting activities of School Advisory and Accountability Committees (SAAC).
2. Review and comment on district budget priorities for the 2008-2009 school year.
3. Review and comment on school improvement plans for the 2008-2009 school year.
4. Review and comment on the district assessment system for the 2008-2009 school year.

A detailed copy of Dr. Kirby’s report is included with these minutes.

13.0 DASHBOARD INDICATORS: STUDENT ACTIVITY PARTICIPATION

Mrs. Kapushion gave the Board information about the types of extracurricular activities taking place in Mapleton schools and the number of students currently participating in these programs compared to last December and the spring of last year.

Activity Type	Spring 08 Participation	December 07 Participation	Spring 07 Participation
Sports – football, cheerleading, cross country, basketball, golf, soccer, volleyball, tennis, lacrosse, swimming/diving, wrestling	265	377	326
Student Government	205	253	86
Band, Orchestra, Choir	365	159	310
Academic Clubs – journalism, peer mentoring, NHS, literacy clubs, thespian, yearbook, photography, newspaper, extended learning	570	382	189
Other – 4-H, scouts, chess, graduation committee, Supt. Council, SAAC, school store, coffee cart, etc.	298	381	292

A high degree of student participation in these activities provides opportunities for enhancing leadership, responsibility and motivation.

14.0 DISCUSSION OF NEXT AGENDA

Ms. Croisant said that currently on the next Agenda we have the budget adoption, administrative assignments, and on the Dashboard: English language acquisition.

15.0 SUPERINTENDENT’S COMMENTS

Ms. Ciancio said that on the next Agenda we have a Study Session to discuss the survey results with regard to the mill levy override and bond package. Both the Neenan Company and Baum Company could be here for a 5 p.m. Study Session. Mr. Emmert said that he

will be out of town so we will work to schedule an alternate date in July for a Special Meeting. Ms. Ciancio said that we were visited by Senator Barack Obama since our last meeting. He highlighted the District and helped the community see the reforms of the District as seen by the nation. There was lots of excitement and energy seeing him here. Ms. Ciancio stressed with the press that Mapleton Public Schools was not endorsing his candidacy. We have completed the academic year but we have some students participating in summer school. Many teachers are involved in professional development. We have an Administrator's Retreat on Thursday. Many administrators are out the month of July, but there will always be someone here at the Administration building. We celebrated Sam Molinaro's retirement which was very honoring. The Park dedication was very meaningful for him. Both Mike Kirby, Phil Russell, and Eldon Wire have put in for retirement and transition for the 2008-09 school year. They both must take the month of July off to be eligible for their PERA. Facility questions during July will go to Don Herman. Student service questions will go to Mike Crawford and Karla Kohman.

16.0 BOARD COMMITTEE UPDATE

Mr. Flores missed the last Mapleton Education Foundation meeting so had nothing to report.

17.0 SCHOOL BOARD REMARKS

Mr. Flores said that everyone did a great job this year. He thanked Don Herman for his work on balancing the budget.

Ms. Croisant congratulated Ms. Ciancio on her wedding on behalf of the Board. We all met for Sam's retirement celebrations and we appreciate everything that was done for him.

18.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, June 24, 2008, at the Administration Building.

19.0 ADJOURNMENT

The Board motioned to adjourn at 7:58 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: June 19, 2008

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of June 24, 2008.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Hernandez, Myda	Health/Office Para/Global Leadership	08/13/2008	New Hire
Lewis, Jennifer	Bus Driver/Transportation	07/07/2008	Re-Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Crumrine, Spencer	Sub. Nutrition Serv. Asst/District Wide	06/16/2008	Resigned
Englemann, Kurt	Aquatics Supervisor/Sandra Miller Pool	07/01/2008	Reduction
Ulibarri, Lucille	Office Clerk/Adventure Elementary	06/03/2008	Dismissal

CLASSIFIED REQUESTS

No requests at this time

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Agamaite, Mark	9 th Grade/Skyview Academy	08/05/2008	New Hire
Alford, Kristin	Choral Director/District Wide	08/05/2008	New Hire
Backlund, Melissa	Science/Clayton Partnership	08/05/2008	New Hire
Beckley, Irene	1 st Grade/Enrichment Academy	08/05/2008	New Hire
Comcowich, Jane	Kindergarten/Global Leadership	08/05/2008	New Hire
Crabb, Matthew	Middle Level/Meadow Community	08/13/2008	Re-Hire
Erickson, Kim	Lower Elementary/Highland Montessori	08/05/2008	New Hire
Heimbuck, Curtis	3 rd Grade/Meadow Community	08/05/2008	New Hire
Holthus, Amber	4 th Grade/Explore Elementary	08/05/2008	New Hire
Honeycutt, Jenny	5 th Grade/Meadow Community	08/05/2008	New Hire
Jones, Jennifer	ELL Teacher/Clayton Partnership	08/13/2008	Re-Hire
Mahan, Vanessa	1 st Grade/Enrichment Academy	08/05/2008	New Hire
Mestas, Brianna	1 st Grade/Adventure Elementary	08/05/2008	New Hire
Morton, Julie	Language Arts/Achieve Academy	08/05/2008	New Hire
Ogbuikwe, Ikechukwu	Math Teacher/MESA	08/05/2008	New Hire
Paul, Julie	Science/Achieve Academy	08/05/2008	New Hire
Pillitteri, Olga	Math Teacher/Welby New Technology	08/05/2008	New Hire
Roose, Margaret	Science/Global Leadership Academy	08/05/2008	New Hire
Secondo, David	Upper Elementary/Highland Montessori	08/05/2008	New Hire
Sinclair, Richard	Director/Global Leadership Academy	08/01/2008	New Hire
Suter, Melinda	5 th /6 th Grade/Enrichment Academy	08/05/2008	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Doyle, Shannon	2 nd Grade/Clayton	06/10/2008	Resigned
Drotar, Arthur	Director/Global Leadership Academy	06/13/2008	Resigned
Duran, Carol	Language Arts/Achieve Academy	06/10/2008	Resigned
Hays, Heather	Kindergarten/Clayton Partnership	05/30/2008	Resigned
Simms, Lisa	Humanities/MESA	05/30/2008	Resigned

CERTIFIED REQUESTS

No requests at this time

SUBSTITUTE TEACHERS

ADDITIONS

Wendy Hutchins
Terry Maupin

DELETIONS

Jo Cannon
Michael Doan
Beth Fredeen
Jeanenne Habegger
Lucas Mile
Kelsey Payne
Frank Priselac
Annessa Valdez
Vanessa Valdez

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>May 1-May 31</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
Total Local Revenue	5,716,376	10,817,368	14,146,450
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	1,884,265	22,078,212	24,801,050
Total Federal Revenue	0	0	0
Total Loan Revenue	0	1,972,500	
Total General Fund Revenue	<u>7,600,641</u>	<u>34,868,080</u>	<u>38,947,500</u>
EXPENDITURES			
Total Salaries	2,131,015	23,297,863	26,707,270
Total Benefits	468,123	5,173,280	6,183,750
Total Purchased Professional Services	221,082	1,455,376	2,053,250
Total Purchased Property Services	39,616	647,303	933,700
Total Other Purchased Services	118,586	1,055,313	1,552,950
Supplies & Materials	216,420	2,296,657	2,962,650
Property	7,683	69,757	133,500
Other Objects	(11,667)	36,259	3,308,480
Other Uses of Funds	0	10,750	30,000
Total General Fund Expenditures	<u>3,190,858</u>	<u>34,042,558</u>	<u>43,865,550</u>
Beginning Fund Balance		9,081,162	
Fund Balance Year to Date		9,818,043	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2007-2008</u>	<u>Prior Year to Date 2006-2007</u>	<u>Percent of 2006-2007</u>
REVENUES			
Total Local Revenue	76.47%	11,079,328	81.60%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	89.02%	20,463,264	92.66%
Total Federal Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>89.53%</u>	<u>31,542,592</u>	<u>88.45%</u>
EXPENDITURES			
Total Salaries	87.23%	21,967,445	91.27%
Total Benefits	83.66%	5,044,297	78.41%
Total Purchased Professional Services	70.88%	1,091,293	53.52%
Total Purchased Property Services	69.33%	645,011	70.83%
Total Other Purchased Services	67.96%	1,123,139	79.44%
Supplies & Materials	77.52%	2,136,176	95.49%
Property	52.25%	51,984	78.41%
Other Objects	1.10%	92,330	2.30%
Other Uses of Funds	35.83%	10,750	100.00%
Total General Fund Expenditures	<u>77.61%</u>	<u>32,162,425</u>	<u>78.08%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>May 1-May 31</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
CPP/Preschool Fund	0	0	961,450
Governmental Grants Fund	595,100	2,334,015	3,745,350
Capital Reserve Fund	537,019	1,795,046	2,496,550
Insurance Reserve Fund	44	397,657	433,800
Bond Redemption Fund	664,895	1,240,712	2,955,600
Food Service Fund	184,632	1,662,157	1,796,300
Total Revenue, Other Funds	<u>1,981,690</u>	<u>7,429,587</u>	<u>12,389,050</u>
EXPENDITURES			
CPP/Preschool Fund	86,371	862,780	961,450
Governmental Grants Fund	431,969	2,810,941	3,745,350
Capital Reserve Fund	152,204	1,641,349	2,496,550
Insurance Reserve Fund	3,836	429,299	433,800
Bond Redemption Fund	0	1,334,888	2,955,600
Food Service Fund	121,859	1,442,479	1,796,300
Total Expenditures, Other Funds	<u>796,239</u>	<u>8,521,736</u>	<u>12,389,050</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2007-2008</u>	<u>Prior Year to Date 2006-2007</u>	<u>Percent of 2006-2007</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	62.32%	3,017,124	63.76%
Capital Reserve Fund	71.90%	1,549,371	48.27%
Insurance Reserve Fund	91.67%	339,541	70.87%
Bond Redemption Fund	41.98%	1,254,748	42.22%
Food Service Fund	92.53%	1,574,619	85.19%
Total Revenue, Other Funds	<u>59.97%</u>	<u>7,735,403</u>	<u>55.08%</u>
EXPENDITURES			
CPP/Preschool Fund	89.74%	692,165	86.14%
Governmental Grants Fund	75.05%	3,011,827	63.65%
Capital Reserve Fund	65.74%	2,320,049	72.28%
Insurance Reserve Fund	98.96%	408,339	85.23%
Bond Redemption Fund	45.16%	1,321,081	44.45%
Food Service Fund	80.30%	1,536,274	83.11%
Total General Fund Expenditures	<u>68.78%</u>	<u>9,289,735</u>	<u>66.14%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

Period Ending 05/31/08

Balance Sheet Summary

FJBAS01A

Account Period 11

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-8 Cash-US Bank	6,049,900.95	2,149,729.72	511,257.26	6,561,158.21
	10-000-00-0000-8101-000-0000-02-8 Cash-North Valley Bank	88,817.42	41.01	11,010.39	99,827.81
	10-000-00-0000-8101-000-0000-03-8 Payroll Acct-US Bank	-123,031.25	-54,623.77	-950,322.53	-1,073,353.78
	10-000-00-0000-8103-000-0000-01-8 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-8 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-8 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-8 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-8 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-8 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-8 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-8 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-8 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-8 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-8 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-8 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-8 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-8 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-8 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-8 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-8 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-8 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-8 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-8 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-8 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-8 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-8 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-8 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-8 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-8 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-8 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-8 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-8 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-8 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-8 Petty Cash-Maintenance	200.00	.00	200.00	400.00
	10-000-00-0000-8103-000-0000-67-8 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	2,002,200.20	2,219,561.90	249,769.71	2,251,969.91
	10-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	185,262.93	.00	-185,262.93	.00
	10-000-00-0000-8111-000-0000-03-8 Investment-McDaniel Memorial Fund	1,036.42	.00	10.11	1,046.53

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-8 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-8 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-8 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-8 Investment-Front Range Bank	98,000.00	.00	-98,000.00	.00
	10-000-00-0000-8111-000-0000-08-8 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	726,914.97	.00	-124,477.24	602,437.73
	10-000-00-0000-8122-000-0000-00-8 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-8 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-8 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-8 Accounts Receivable Voc Ed	31,371.00	.00	-31,371.00	.00
	10-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	-142.56	-142.56	-142.56
	10-000-00-0000-8153-000-0000-02-8 Accounts Receivable-Retired	10,488.97	-1,184.65	501,880.43	512,369.40
	10-000-00-0000-8153-000-0000-03-8 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-8 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-8 Due To/From Insurance Reserve Fund	.00	2,515.43	2,515.43	2,515.43
	10-000-00-0000-8132-000-0000-19-8 Due To/From C.P.P. Fund	.00	-729.89	.00	.00
	10-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grants Fund	.00	132,655.83	777,465.83	777,465.83
	10-000-00-0000-8132-000-0000-31-8 Due To/From Bond Redemption Fund	.00	-40,000.00	.00	.00
	10-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-8 Due To/From Food Service Fund	.00	380.18	72,348.20	72,348.20
	Total Assets	9,081,161.61	4,408,203.20	736,881.10	9,818,042.71

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	179,502.66	.00	-396,072.83	-216,570.17
	10-000-00-0000-7455-000-0000-00-8 McDaniel Fund Interest-Clearing Acct	36.42	.00	10.11	46.53
	10-000-00-0000-7461-000-0000-00-8 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	2,913,388.02	.00	.00	2,913,388.02
	10-000-00-0000-7461-000-0000-02-8 Accrued PERA-Summer Payment	656,654.27	-124,954.42	-124,954.42	531,699.85
	10-000-00-0000-7461-000-0000-03-8 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-8 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-8 Due to State Gov't	.00	.00	30.00	30.00
	10-000-00-0000-7471-000-0000-01-8 Payable-PERA	.00	332.36	.52	.52
	10-000-00-0000-7471-000-0000-02-8 Payable-Federal Tax W/H	-1,095.71	124,954.42	122,764.04	121,668.33
	10-000-00-0000-7471-000-0000-03-8 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-8 Payable-Cigna	.00	5,438.16	107,323.77	107,323.77
	10-000-00-0000-7471-000-0000-05-8 Payable-Kaiser	.00	3,088.10	305,618.13	305,618.13
	10-000-00-0000-7471-000-0000-06-8 Payable-Disab Adm/Class	.00	.00	11.74	11.74
	10-000-00-0000-7471-000-0000-07-8 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-8 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-8 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-8 Payable-Credit Union	.00	-.07	110.00	110.00
	10-000-00-0000-7471-000-0000-11-8 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-8 Payable-Group Life	.00	.00	14.48	14.48
	10-000-00-0000-7471-000-0000-13-8 Payable-Tax Sheltered Annuities	.00	-25.00	18.66	18.66
	10-000-00-0000-7471-000-0000-14-8 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-8 Payable-Medicare	.00	.00	11,273.07	11,273.07
	10-000-00-0000-7471-000-0000-16-8 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-8 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-8 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-8 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-8 Payable-Cancer Care	.00	-83.46	83.46	83.46
	10-000-00-0000-7471-000-0000-21-8 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-8 Payable-Garnishment W/H	.00	40.00	470.59	470.59
	10-000-00-0000-7471-000-0000-23-8 Payable-Dental	.00	-10,369.41	-115,343.29	-115,343.29
	10-000-00-0000-7471-000-0000-25-8 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-8 Payable-Mapleton Education Foundatio	.00	.00	1.00	1.00
	10-000-00-0000-7471-000-0000-27-8 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-8 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-8 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-8 Deferred Revenue	378,420.00	.00	.00	378,420.00
	Total Liabilities	4,343,475.83	-1,579.32	-88,640.97	4,254,834.86

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-8 Reserved fund balance	1,866,500.00	.00	-4,737,700.00	-2,871,200.00
	10-000-00-0000-6761-000-0000-02-8 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-8 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,425,785.78	.00	.00	1,425,785.78
	Total Equity	4,737,685.78	.00	-4,737,700.00	-14.22
	10-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-37,650,050.00	-37,650,050.00
	10-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	7,600,640.68	34,868,080.69	34,868,080.69
	10-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	42,387,750.00	42,387,750.00
	10-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-3,190,858.16	-34,042,558.62	-34,042,558.62
	10-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	-35,954.07	-279,875.73	-279,875.73
	10-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	35,954.07	279,875.73	279,875.73
	Total Controls	.00	4,409,782.52	5,563,222.07	5,563,222.07
	Total Equity and Control	4,737,685.78	4,409,782.52	825,522.07	.00
	Total Liabilities and Equity	9,081,161.61	4,408,203.20	736,881.10	9,818,042.71
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	16,743.85	-1,309.45	6,728.71	23,472.56
	18-000-00-0000-8111-000-0000-00-8 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	50,856.45	33.70	-37,742.83	13,113.62
	18-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-2,515.43	-2,515.43	-2,515.43
	18-000-00-0000-8132-000-0000-43-8 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	67,600.30	-3,791.18	-33,529.55	34,070.75

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	1,887.73	.00	-1,887.73	.00
	Total Liabilities	1,887.73	.00	-1,887.73	.00
	18-000-00-0000-6730-000-0000-00-8 Reserved fund balance	.00	.00	-65,700.00	-65,700.00
	18-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	65,712.57	.00	.00	65,712.57
	Total Equity	65,712.57	.00	-65,700.00	12.57
	18-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-396,800.00	-396,800.00
	18-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	44.41	397,657.38	397,657.38
	18-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	462,500.00	462,500.00
	18-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-3,835.59	-429,299.20	-429,299.20
	18-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	18-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	-3,791.18	34,058.18	34,058.18
	Total Equity and Control	65,712.57	-3,791.18	-31,641.82	.00
	Total Liabilities and Equity	67,600.30	-3,791.18	-33,529.55	34,070.75
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-8 Cash-CPP	122,214.64	-87,100.95	-862,780.42	-740,565.78
	19-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	729.89	.00	.00
	19-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grant Fund	.00	.00	.00	.00
	Total Assets	122,214.64	-86,371.06	-862,780.42	-740,565.78

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance	
Fund 19	C.P.P.					
	19-000-00-0000-7421-000-0000-00-8	Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-8	Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-8	Accrued Salaries - Summer Payment	91,714.70	.00	.00	91,714.70
	19-000-00-0000-7461-000-0000-02-8	Accrued Benefits - Summer Payment	18,848.86	.00	.00	18,848.86
		Total Liabilities	110,563.56	.00	.00	110,563.56
	19-000-00-0000-6760-000-0000-00-8	Reserved fund balance	.00	.00	-11,650.00	-11,650.00
	19-000-00-0000-6770-000-0000-00-8	Unreserved fund balance	11,651.08	.00	.00	11,651.08
		Total Equity	11,651.08	.00	-11,650.00	1.08
	19-000-00-0000-6780-000-0000-00-8	Estimated Revenues	.00	.00	-1,022,700.00	-1,022,700.00
	19-000-00-0000-6781-000-0000-00-8	Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-8	Appropriations	.00	.00	1,034,350.00	1,034,350.00
	19-000-00-0000-6783-000-0000-00-8	Expenditure Control	.00	-86,371.06	-862,780.42	-862,780.42
	19-000-00-0000-6784-000-0000-00-8	Encumbrance Control	.00	9,282.69	-21,944.07	-21,944.07
	19-000-00-0000-6753-000-0000-00-8	Reserve for Encumbrances	.00	-9,282.69	21,944.07	21,944.07
		Total Controls	.00	-86,371.06	-851,130.42	-851,130.42
		Total Equity and Control	11,651.08	-86,371.06	-862,780.42	.00
		Total Liabilities and Equity	122,214.64	-86,371.06	-862,780.42	-740,565.78
		*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	224,913.70	207,489.35	512,165.38	737,079.08
	22-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	75,379.04	88,298.14	72,616.34	147,995.38
	22-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-8 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-8 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-8 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-8 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-8 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-8 Accounts Receivable School Ready	13,069.81	.00	-13,069.92	-.11
	22-187-00-0000-8142-000-4173-01-8 Accounts Receivable Early Childhood	.00	.00	.00	.00
	22-188-00-0000-8142-000-8600-01-8 Accounts Receivable Headstart	35,068.56	.00	-35,068.56	.00
	22-244-00-0000-8142-000-7076-01-8 Accounts Receivable NSF	.00	.00	.00	.00
	22-304-00-0000-8142-000-0304-01-8 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-8 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-8 Accounts Receivable El Pomar	189.03	.00	-189.03	.00
	22-339-00-0000-8142-000-4215-01-8 Accounts Receivable SLC	4,767.66	.00	.00	4,767.66
	22-496-00-0000-8142-000-4048-01-8 Accounts Receivable Secondary Basic	3,079.46	.00	.00	3,079.46
	22-504-00-0000-8142-000-4027-01-8 Accounts Receivable Title VIB	240,918.23	.00	-240,918.23	.00
	22-512-00-0000-8142-000-0336-01-8 Accounts Receivable EL	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-8 Accounts Receivable Title IV	5,430.00	.00	-5,430.00	.00
	22-560-00-0000-8142-000-4365-01-8 Accounts Receivable Title III	73,085.76	.00	-73,085.76	.00
	22-561-00-0000-8142-000-4318-01-8 Accounts Receivable Title IID	.23	.00	.00	.23
	22-577-00-0000-8142-000-4010-01-8 Accounts Receivable Title I	117,768.55	.00	-117,768.55	.00
	22-579-00-0000-8142-000-5010-01-8 Accounts Receivable Title I Reallocat	70,002.00	.00	-70,000.00	2.00
	22-582-00-0000-8142-000-4367-01-8 Accounts Receivable Title IIA	66,082.36	.00	-66,082.36	.00
	22-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-132,655.83	-777,465.83	-777,465.83
	22-000-00-0000-8132-000-0000-19-8 Due To/From C P P Fund	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-8 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	929,754.39	163,131.66	-814,296.52	115,457.87

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	381.92	.00	-381.92	.00
	22-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	262,819.32	.00	.00	262,819.32
	22-000-00-0000-7461-000-0000-02-8 Accrued Benefits-Summer Payment	51,675.86	.00	.00	51,675.86
	22-000-00-0000-7482-000-1000-00-8 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-8 Gifted & Talented Deferred Revenue	13,040.11	.00	-13,040.11	.00
	22-121-00-0000-7482-000-3901-00-8 Deferred Revenue Summer School	72,449.57	.00	-72,449.57	.00
	22-180-00-0000-7482-000-0180-00-8 PDA Deferred Revenue	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-8 Deferred Revenue IDEA	1,285.06	.00	-1,285.06	.00
	22-188-00-0000-7482-000-8600-00-8 Deferred Revenue Headstart	.00	.00	.00	.00
	22-194-00-0000-7482-000-0194-00-8 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-304-00-0000-7482-000-0304-00-8 Deferred Rev New Tech	5,544.91	.00	-5,544.91	.00
	22-310-00-0000-7482-000-1310-00-8 Deferred Revenue Truancy Red	13,764.67	.00	-13,764.67	.00
	22-320-00-0000-7482-000-0320-00-8 Deferred Revenue Gates	103,880.63	.00	-103,880.63	.00
	22-334-00-0000-7482-000-0334-00-8 Deferred Revenue CSSI	17,233.74	.00	-17,233.74	.00
	22-340-00-0000-7482-000-0340-00-8 Deferred Revenue CES	46,328.01	.00	-46,328.01	.00
	22-496-00-0000-7482-000-4048-00-8 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-512-00-0000-7482-000-0336-00-8 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-8 Deferred Revenue Medicaid	22,474.18	.00	-22,474.18	.00
	22-553-00-0000-7482-000-4186-00-8 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-8 Deferred Revenue Title I Part C (Mig)	27,039.69	.00	-27,039.69	.00
	22-581-00-0000-7482-000-4298-00-8 Deferred Revenue Title V	10,559.67	.00	-10,559.67	.00
	22-707-00-0000-7482-000-0707-00-8 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-8 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	651,865.58	.00	-337,370.16	314,495.42
	22-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	225,049.88	-11,668.00	-11,668.00
	22-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	277,888.81	.00	.00	277,888.81
	Total Equity	277,888.81	225,049.88	-11,668.00	266,220.81
	22-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	-432,637.19	-4,483,970.19	-4,483,970.19
	22-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	595,100.25	2,334,014.91	2,334,014.91
	22-000-00-0000-6782-000-0000-00-8 Appropriations	.00	207,587.31	4,495,638.19	4,495,638.19
	22-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-431,968.59	-2,810,941.27	-2,810,941.27
	22-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	-31,646.29	-142,226.56	-142,226.56
	22-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	31,646.29	142,226.56	142,226.56
	Total Controls	.00	-61,918.22	-465,258.36	-465,258.36

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 22	Governmentl Designated-Purpose Grant Fd				
	Total Equity and Control	277,888.81	163,131.66	-476,926.36	.00
	Total Liabilities and Equity	929,754.39	163,131.66	-814,296.52	115,457.87
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-8 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-8 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-8 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-8 Cash Held with Trustee	784,000.00	.00	-237,000.00	547,000.00
	31-000-00-0000-8111-000-0000-07-8 US Bank Custodial Account	513,432.20	624,895.09	156,995.13	670,427.33
	31-000-00-0000-8111-000-0000-08-8 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	68,416.22	.00	-14,170.22	54,246.00
	31-000-00-0000-8132-000-0000-10-8 Due To/From From General Fund	.00	40,000.00	.00	.00
	Total Assets	1,365,848.42	664,895.09	-94,175.09	1,271,673.33

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-8 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-8 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-8 Deferred Revenue	42,494.00	.00	.00	42,494.00
	Total Liabilities	42,494.00	.00	.00	42,494.00
	31-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-1,189,150.00	-1,189,150.00
	31-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,323,354.42	.00	.00	1,323,354.42
	Total Equity	1,323,354.42	.00	-1,189,150.00	134,204.42
	31-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,771,300.00	-1,771,300.00
	31-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	664,895.09	1,240,712.41	1,240,712.41
	31-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,960,450.00	2,960,450.00
	31-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	.00	-1,334,887.50	-1,334,887.50
	31-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	664,895.09	1,094,974.91	1,094,974.91
	Total Equity and Control	1,323,354.42	664,895.09	-94,175.09	.00
	Total Liabilities and Equity	1,365,848.42	664,895.09	-94,175.09	1,271,673.33
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	249,903.20	-7,430.69	-217,418.41	32,484.79
	43-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	207,493.94	398,117.91	397,771.65	605,265.59
	43-000-00-0000-8111-000-0000-02-8 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-8 Investment-US Bank Interest Fund	26,656.13	-5,872.19	-26,656.13	.00
	43-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-8 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-8 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-8 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-8 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-8 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-8 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-8 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-8 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	904,590.77	384,815.03	153,697.11	1,058,287.88

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-8 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-8 Deferred Revenue	245,162.10	.00	.00	245,162.10
	43-000-00-0000-7531-000-0000-00-8 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	245,162.10	.00	.00	245,162.10
	43-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-633,600.00	-633,600.00
	43-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	659,428.67	.00	.00	659,428.67
	Total Equity	659,428.67	.00	-633,600.00	25,828.67
	43-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,822,350.00	-1,822,350.00
	43-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	537,019.12	1,795,046.10	1,795,046.10
	43-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,455,950.00	2,455,950.00
	43-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-152,204.09	-1,641,348.99	-1,641,348.99
	43-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	9,101.58	-9,717.70	-9,717.70
	43-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-9,101.58	9,717.70	9,717.70
	Total Controls	.00	384,815.03	787,297.11	787,297.11
	Total Equity and Control	659,428.67	384,815.03	153,697.11	.00
	Total Liabilities and Equity	904,590.77	384,815.03	153,697.11	1,058,287.88
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	164,314.30	143,285.82	62,876.29	227,190.59
	51-000-00-0000-8101-000-0000-01-8 Cash-North Valley Bank School Passpo	.00	1.06	2.97	2.97
	51-000-00-0000-8103-000-0000-00-8 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-8 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	500,949.76	51,167.56	117,630.03	618,579.79
	51-000-00-0000-8141-000-0000-01-8 Due from Federal Gov't	-136.24	-127,710.15	132,633.80	132,497.56
	51-000-00-0000-8141-000-0000-02-8 Receivable From Fed Govt	12,165.64	.00	-12,165.64	.00
	51-000-00-0000-8141-000-0000-03-8 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-8 Accounts Receivable	23,501.67	.00	-23,501.67	.00
	51-000-00-0000-8154-000-0000-01-8 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-8 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-8 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-8 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-8 Equipment over \$100	67,711.00	.00	10,925.00	78,636.00
	51-111-00-0000-8153-000-0000-00-8 BH Accounts Receivable	.00	.00	-1,131.50	-1,131.50
	51-111-00-0000-8171-000-0000-00-8 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-8 BH Food Inventory	1,337.81	2,489.47	1,999.40	3,337.21
	51-111-00-0000-8171-000-0000-02-8 BH Non Food Inventory	211.57	344.75	190.10	401.67
	51-112-00-0000-8153-000-0000-00-8 CL Accounts Receivable	.00	.00	-272.50	-272.50
	51-112-00-0000-8171-000-0000-00-8 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-8 CL Food Inventory	785.72	1,764.80	3,380.53	4,166.25
	51-112-00-0000-8171-000-0000-02-8 CL Non Food Inventory	124.50	51.58	36.73	161.23
	51-113-00-0000-8153-000-0000-00-8 MDW Accounts Receivable	.00	.00	-603.00	-603.00
	51-113-00-0000-8171-000-0000-00-8 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-8 MDW Food Inventory	1,621.78	1,478.78	865.35	2,487.13
	51-113-00-0000-8171-000-0000-02-8 MDW Non Food Inventory	93.04	246.32	309.26	402.30
	51-114-00-0000-8153-000-0000-00-8 MNT Accounts Receivable	.00	.00	-223.00	-223.00
	51-114-00-0000-8171-000-0000-00-8 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-8 MNT Food Inventory	1,355.60	2,036.35	3,648.49	5,004.09
	51-114-00-0000-8171-000-0000-02-8 MNT Non Food Inventory	205.13	72.05	173.46	378.59
	51-115-00-0000-8153-000-0000-00-8 VV Accounts Receivable	.00	.00	-1,120.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-8 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-8 VV Food Inventory	594.36	1,174.86	3,385.04	3,979.40
	51-115-00-0000-8171-000-0000-02-8 VV Non Food Inventory	174.78	84.40	139.81	314.59
	51-116-00-0000-8153-000-0000-00-8 WH Accounts Receivable	.00	.00	-64.50	-64.50
	51-116-00-0000-8171-000-0000-00-8 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-8 WH Food Inventory	1,677.44	2,534.32	1,559.49	3,236.93
	51-116-00-0000-8171-000-0000-02-8 WH Non Food Inventory	71.77	78.34	56.19	127.96

Period Ending 05/31/08

Balance Sheet Summary

FJBAS01A

Account Period 11

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-181-00-0000-8153-000-0000-00-8 MELC Accounts Receivable	.00	.00	-341.00	-341.00
	51-181-00-0000-8171-000-0000-00-8 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-8 MELC Food Inventory	1,191.30	927.95	91.22	1,282.52
	51-181-00-0000-8171-000-0000-02-8 MELC Non Food Inventory	233.38	185.63	-10.20	223.18
	51-220-00-0000-8171-000-0000-00-8 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-8 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-8 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-8 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-8 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-8 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-8 Welby NT Accounts Receivable	.00	.00	-132.50	-132.50
	51-304-00-0000-8171-000-0000-00-8 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-8 Welby NT Food Inventory	1,566.65	779.51	-553.19	1,013.46
	51-304-00-0000-8171-000-0000-02-8 Welby NT Non Food Inventory	109.86	122.99	57.49	167.35
	51-331-00-0000-8153-000-0000-00-8 SKV Accounts Receivable	.00	.00	-664.00	-664.00
	51-331-00-0000-8171-000-0000-00-8 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-8 SKV Food Inventory	1,813.15	2,740.40	3,045.96	4,859.11
	51-331-00-0000-8171-000-0000-02-8 SKV Non Food Inventory	92.22	195.58	214.62	306.84
	51-511-00-0000-8153-000-0000-00-8 York Intl Accounts Receivable	.00	.00	-1,407.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-8 York Intl Inventory	.00	.00	-10.00	-10.00
	51-511-00-0000-8171-000-0000-01-8 York Intl Food Inventory	4,493.33	986.17	-175.72	4,317.61
	51-511-00-0000-8171-000-0000-02-8 York Intl Non Food Inventory	351.16	143.00	8.22	359.38
	51-512-00-0000-8153-000-0000-00-8 GLA Accounts Receivable	.00	.00	-73.00	-73.00
	51-512-00-0000-8171-000-0000-00-8 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-8 GLA Food Inventory	1,807.48	887.80	1,945.51	3,752.99
	51-512-00-0000-8171-000-0000-02-8 GLA Non Food Inventory	363.58	12.56	-187.91	175.67
	51-000-00-0000-8171-000-0000-01-8 Food Inventory	46,882.80	-21,027.72	6,423.85	53,306.65
	51-000-00-0000-8171-000-0000-02-8 Non Food Inventory	6,844.70	-1,900.55	6.78	6,851.48
	51-000-00-0000-8232-000-0000-00-8 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-8 Accum Depreciation Equip	-27,540.00	.00	.00	-27,540.00
	51-000-00-0000-8245-000-0000-00-8 Depreciation Expense	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-380.18	-72,348.20	-72,348.20
	51-000-00-0000-8132-000-0000-22-8 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	870,391.53	62,773.45	237,671.06	1,108,062.59

Balance Sheet Summary

Account Period 11

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-8 Accounts Payable-Prior Yrs	198.22	.00	-198.22	.00
	51-000-00-0000-7401-000-0000-00-8 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-8 Accrued Salaries and Benefits	105,000.24	.00	.00	105,000.24
	51-000-00-0000-7461-000-0000-03-8 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-8 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-8 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-8 Deferred Commodity Revenue	.00	.00	-53.00	-53.00
	51-000-00-0000-7541-000-0000-02-8 Accrued Sick Leave	7,240.88	.00	.00	7,240.88
	51-111-00-0000-7481-000-0000-00-8 BH Deferred Revenue	.00	.00	2,785.05	2,785.05
	51-112-00-0000-7481-000-0000-00-8 CL Deferred Revenue	.00	.00	1,536.51	1,536.51
	51-113-00-0000-7481-000-0000-00-8 MDW Deferred Revenue	.00	.00	678.82	678.82
	51-114-00-0000-7481-000-0000-00-8 MNT Deferred Revenue	.00	.00	1,469.92	1,469.92
	51-115-00-0000-7481-000-0000-00-8 VV Deferred Revenue	.00	.00	3,218.00	3,218.00
	51-116-00-0000-7481-000-0000-00-8 WH Deferred Revenue	.00	.00	620.38	620.38
	51-181-00-0000-7481-000-0000-00-8 MELC Deferred Revenue	.00	.00	383.45	383.45
	51-304-00-0000-7481-000-0000-00-8 Welby NT Deferred Revenue	.00	.00	769.60	769.60
	51-331-00-0000-7481-000-0000-00-8 SKV Deferred Revenue	.00	.00	2,747.60	2,747.60
	51-511-00-0000-7481-000-0000-00-8 York Intl Deferred Revenue	.00	.00	3,398.79	3,398.79
	51-512-00-0000-7481-000-0000-00-8 GLA Deferred Revenue	.00	.00	636.01	636.01
	Total Liabilities	112,439.34	.00	17,992.91	130,432.25
	51-000-00-0000-6721-000-0000-01-8 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-8 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-8 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	189,065.87	.00	.00	189,065.87
	Total Equity	757,952.19	.00	.00	757,952.19
	51-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,796,300.00	-1,796,300.00
	51-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	184,632.14	1,662,156.92	1,662,156.92
	51-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	1,796,300.00	1,796,300.00
	51-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-121,858.69	-1,442,478.77	-1,442,478.77
	51-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	-158.43	-2,654.76	-2,654.76
	51-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	158.43	2,654.76	2,654.76
	51-000-00-0000-6785-000-0000-00-8 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	62,773.45	219,678.15	219,678.15
	Total Equity and Control	757,952.19	62,773.45	219,678.15	.00

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund				
	Total Liabilities and Equity	870,391.53	62,773.45	237,671.06	1,108,062.59
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Communications Officer
DATE: June 18, 2008

SUBJECT: INTERGOVERNMENTAL AGREEMENT FOR SCHOOL RESOURCE OFFICERS

It is recommended that the Agreement between Mapleton Public Schools and the Thornton Police Department be approved for the 2008-2009 school year to provide School Resource Officer services to Skyview Main Campus.

The contract for one officer would remain the same as last year with the exception of an increase to salary and benefits.

Memo

TO: Board of Education
FROM: Charlotte Ciancio, Superintendent
DATE: June 17, 2008

SUBJECT: ADMINISTRATIVE ASSIGNMENTS

The following administrative plan is recommended for the 2008-2009 school year:

Highland Montessori School	School Director	Rhonda Ronczka
Adventure Elementary	School Director	Erica Branscum
Enrichment Academy	School Director	Lisa Marchi
Explore Elementary	School Director	Kevin King
Achieve Academy	School Director	Jim Hamilton
Clayton Partnership School	School Director	Sue Lin Toussaint
Meadow Community School	School Director	Jeff Park
Monterey Community School	School Director	Johnny Terrell
Valley View	School Director	Susan Gerhart
York International	School Director	Paul Frank
	Asst. Director	Billy Wright
Global Leadership Academy	School Director	Richard Sinclair
	Asst. Director	Landus Boucher
	Asst. Director	Nimita Weiss
Skyview Academy	School Director	John McKay
Mapleton Expeditionary Learning	School Director	Michael Johnston
School of the Arts	Asst. Director	Dave Fulton
Mapleton Early College	School Director	Sarah Abramson
Welby New Technology	School Director	Jon Mann
Director, Special Education		Diane Blumenschein
Director, Assessment		Karla Kohman
Director, Student Support Services		Mike Crawford
Director, Learning Services		Karla Allenbach
Director, Instructional Technology		Curtis Lee
Director, Nutrition Services		Paula Cockwell
Administrator on Special Assignment/Special Projects		Lisa Roberts
Executive Director, Student Support Services		Mike Kirby
Executive Director, Learning Services		Jackie Kapushion
Executive Director, Professional Services		Jamie Kane
Chief Communications Officer		Damon Brown
Chief Operations Officer		Phil Russell
Chief Financial Officer		Don Herman

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: June 24, 2008

SUBJECT: FY 2009 BUDGET APPROPRIATION RESOLUTION

The Board of Education of each school district shall adopt an appropriation resolution at the time it adopts the budget. The appropriation resolution shall specify the amount of money appropriated to each fund; except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a Board of Education for the current fiscal year.

The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget. (1C.R.S. 22-44-107).

General Fund	\$43,939,850
CPP Preschool/Kindergarten Fund*	1,281,220
Governmental Grants Fund	3,180,250
Capital Reserve Fund	2,298,200
Insurance Reserve Fund	471,850
Bond Redemption Fund	2,959,125
Food Service Fund	\$1,914,230

Total FY 2009 Budget Appropriation..... \$56,044,725

* The CPP Preschool/Kindergarten Fund appropriation request has been increased by \$200,000 to accommodate the confirmed addition of 130 new CPP slots for preschool. Funds are required on July 1 to hire staff and outfit new classrooms for preschool.

Be it resolved by the Board of Education of Mapleton Public Schools, in Adams County, Colorado, that the amounts shown in the schedule above be appropriated to each fund as specified in the "Adopted Budget" for the ensuing fiscal year beginning July 1, 2008 and ending June 30, 2009.

Signature, Board President (1C.R.S. 22-44-110(4))

Date of Budget Adoption