



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2007-2008

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Carol Yantorno*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

December 11, 2007
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the November 27, 2007, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy GA – Mr. Molinaro
 - 9.2 Finance Report for November 2007, Policy DIC – Mr. Herman
10. Focus: Communication
 - 10.1 Fiscal Year 2008 Mill Levy Certification, Policy DIE – Mr. Herman
 - 10.2 Fiscal Year 2007 Audit Report, Policy DIE – Mr. Herman
 - 10.3 Authorization for Interfund Borrowing, Policy DIE – Mr. Herman
11. Focus: Community Involvement
 - 11.1 Quarterly DAAC Update, Policy AE – Dr. Kirby
12. Focus: Dashboard Indicators
 - 12.1 Parent Group Survey Data – Dr. Kirby
 - 12.2 Student Group Survey Data – Dr. Kirby
 - 12.3 Student Activity Participation – Mrs. Kapushion
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, January 22, 2007
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:04 p.m. on Tuesday, November 27, 2007, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Flores, seconded by Ms. Croisant, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

5.0 BOARD BUSINESS

5.1 Certification of Election Results

Mrs. Frank acknowledged that the Board has received the results of the Board election from the County Clerk.

MOTION: By Mr. Emmert, seconded by Mr. Flores, to adopt the Resolution from the County Clerk certifying the results of the Board election.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

5.2 Oath of Office

Judge Melonakis administered the oath of office to the newly elected board members. Mr. Emmert presented the Certificates of Election to Ms. Cindy Croisant, Mrs. Carol Yantorno, and Mr. Patrick Flores.

5.3 Election of Board Officers

MOTION: By Mr. Emmert, seconded by Ms. Croisant, to nominate a slate of officers to include: Norma Frank as President, Cindy Croisant as Vice-President, Patrick Flores as Secretary, Craig Emmert as Treasurer, and Carol Yantorno as Asst. Secy/Treasurer, and their offices shall commence on November 27, 2007.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

5.4 Resolution to Authorize Use of Facsimile Signatures

MOTION: By Ms. Croisant, seconded by Mr. Flores, to approve the resolution authorizing the consent to use facsimile signatures of the Directors of the Board of Education.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

6.0 WHAT'S RIGHT IN MAPLETON

Mrs. Kapushion shared the 8th Grade participation in the Adams County Career Expo. Over 100 employers from the Adams County community visited with our students. Many colleges were represented as well. Our students were the only students with business cards and were coached on their behavior and professionalism.

RECESS: 6:13 p.m., reconvened 6:23 p.m.

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Mr. Emmert, seconded by Mrs. Yantorno, to approve the minutes of the October 23, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

9.0 REPORT OF THE SECRETARY

None

10.0 CONSENT AGENDA

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, to approve Agenda items 10.1 Personnel Action; 10.2 Finance Report for October, 2007; and 10.3 Student Travel for Monterey Community, as stated on the Board Agenda dated November 27, 2007.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

11. FOCUS: COMMUNICATION

11.1 Draft Audit

Mr. Herman stated that the draft audit is being prepared by the District's independent auditor, Swanhorst & Cutler, LLC, for review by the Board of Education. It will be delivered to the Board of Education on or before November 30, 2007. The final report will be formally presented to the Board of Education on December 11, 2007.

120 FOCUS: DASHBOARD INDICATORS

12.1 Staff Composition and Trends Data

Mr. Brown gave a report on staff composition data – numbers of employees, both certified and classified. The numbers were broken down by gender, ethnicity, years of service, and certified salary level for 2006 and 2007. *A detailed copy of Mr. Brown's report is included with these minutes.*

12.2 Student Enrollment Report

Mr. Herman presented the preliminary results for student enrollment collected during the official pupil count at the beginning of October. Figures are finalized by the Colorado Department of Education on December 10, 2007. Total enrollment for the 2007-2008 school year is 5166.5 full time equivalents (FTE) which is down 31 students from 2006-2007. *Mr. Herman's complete report is included with these minutes.*

12.3 Parent/Community Participation

Mr. Brown presented information about the types of parent involvement activities taking place in Mapleton schools and the numbers of parents currently participating in these activities since August 2007 compared to 2006.

<u>Activity</u>	<u>Number of Parents: Nov 06</u>		<u>Nov 07</u>
SAAC		105	133
Back to School Nights	1669		3139
Parent-Teacher Conferences		3092	3458
Field Trips		85	344
Academic Evenings		408	858
Goal Setting Conferences		1032	495
Presentations of Learning		280	338
School Support Team Visits		23	26
Music Programs		616	680
PTA Events/Room Parents		200	215
Other			1366

12.4 Post/Secondary Coursework

Mrs. Kapushion reported on the ways that the District is helping prepare our students for acceptance into college, as well as some baseline data that will help us monitor our efforts over time. This data included: number of students taking the PSAT, PLAN, completing the College Summit Program, and taking college courses. The numbers of seniors taking college courses this year has increased over the previous year. *A detailed copy of Mrs. Kapushion's report is included with these minutes.*

12.5 Benchmark MAP Achievement Data

Dr. Kirby presented information on the Measure of Academic Progress (MAP) to assess student achievement throughout the course of the school year. In addition to providing teachers with instructional information on individual students' strengths and needs, the MAP tests provide information on how Mapleton students compare to students across the nation. *A detailed copy of Dr. Kirby's report is included with these minutes.*

13.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next agenda we have the audit presentation, accreditation report, quarterly DAAC update, and on the Dashboard of Indicators: senior graduation progress and focus group survey data.

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said it is exciting to have the same Board staying on for two more years. She thanked and congratulated them for being here. The Board will be going to Colorado Springs to participate in the CASB conference the end of this week. We appreciate that you are willing to volunteer your time. You will be hearing about cuts we are making to the budget. Because of the failed bond, we must address the security and safety needs of

buildings. The District secured a matching grant from the state to repair fire alarms in three of our schools - \$190,000. Every department and school will be feeling the cuts. We have frozen all accounts until these cuts have been made.

15.0 BOARD COMMITTEE UPDATE

Mr. Emmert went to the BOCES meeting on November 14 and brought back copies of the BOCES audit which will be available for public view.

16.0 SCHOOL BOARD REMARKS

Ms. Croisant said that she is happy to be back on the Board. She enjoyed the Saturday retreat with the school directors and getting to know all of the staff.

Mrs. Frank said that the Board met with all the school directors on a Saturday and were able to share one-on-one their results and strategies for improvement. Mr. Brown had mentioned that we were able to participate in Math night at York to learn about Everyday Math. It was great to see the families participating. Mrs. Frank said that she is honored to serve with this Board again. We have worked together as a team and have a common goal. Also Happy Birthday to Ms. Ciancio a day early.

17.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, December 11, 2007, at the Administration Building.

18.0 ADJOURNMENT

The Board motioned to adjourn at 7:29 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: December 6, 2007

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of December 11, 2007.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Graham, Nicholas	Special Ed Para/Global Leadership	12/5/07	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Bacon, Amanda	Special Ed Para/York International	11/30/07	Dismissed
Cisneros, Patricia	Relief Custodian/District-wide	11/12/07	Resigned
Jahrman, Michael	Special Ed Para/Global Leadership	11/30/07	Resigned
Martinez, Valerie	Substitute Para/District-wide	11/30/07	Resigned
Sanchez, Rose	Health Para/Meadow Community	12/5/07	Job Abandonment

CLASSIFIED REQUESTS

Michelle Lott, ELL Para at Welby New Technology, is requesting to take Family Medical Leave from November 16, 2007 through approximately January 11, 2008.

Natasha Walmsley, Health Para at Explore and Achieve Schools, has requested to take Family Medical Leave from October 26, 2007 through November 26, 2007.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Price, Amber	3 rd grade/Global Leadership	11/28/07	New Hire
Gorrell, Stephanie	Science/Valley View	12/4/07	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

CERTIFIED REQUESTS

Amber VonderHofen, literacy teacher at Clayton Partnership School, is currently on leave for 1st semester of the 2007-2008 school year. She is requesting to extend her leave for the remainder of the school year.

SUBSTITUTE TEACHERS

ADDITIONS

Elpers, Terry
Faulk, Tia
Hall, Karie
Heimbuck, Curtis

DELETIONS

Martinez, Jeff

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: December 11, 2007

SUBJECT: ADDENDUM: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information requests to be approved by Board Action at the regular meeting of December 11, 2007.

CERTIFIED REQUESTS

David Cutting, Music Coordinator, is requesting a medical leave of absence starting December 11, 2007 through approximately January 14, 2008.

Courtenay Leonard, Art Teacher at Mapleton Expeditionary School of the Arts, is requesting a visitation leave starting January 8, 2008 through January 24, 2008.

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Nov 1-Nov 30</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
Total Local Revenue	(357,096)	(347,188)	14,146,450
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	2,156,138	10,065,193	24,801,050
Total Federal Revenue	0	0	0
Total General Fund Revenue	<u>1,799,042</u>	<u>9,718,005</u>	<u>38,947,500</u>
EXPENDITURES			
Total Salaries	2,088,928	10,367,354	26,707,270
Total Benefits	464,574	2,308,018	6,183,750
Total Purchased Professional Services	250,300	739,629	2,053,250
Total Purchased Property Services	35,832	416,914	933,700
Total Other Purchased Services	111,044	443,479	1,552,950
Supplies & Materials	340,355	989,022	2,962,650
Property	6,479	39,419	133,500
Other Objects	7,756	41,083	3,308,480
Other Uses of Funds	0	0	30,000
Total General Fund Expenditures	<u>3,305,268</u>	<u>15,344,918</u>	<u>43,865,550</u>
Beginning Fund Balance		9,081,162	
Fund Balance Year to Date		3,244,334	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2007-2008</u>	<u>Prior Year to Date 2006-2007</u>	<u>Percent of 2006-2007</u>
REVENUES			
Total Local Revenue	-2.45%	(312,835)	-2.30%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	40.58%	9,742,639	44.12%
Total Federal Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>24.95%</u>	<u>9,429,804</u>	<u>26.44%</u>
EXPENDITURES			
Total Salaries	38.82%	9,841,238	40.89%
Total Benefits	37.32%	2,239,815	34.82%
Total Purchased Professional Services	36.02%	506,560	24.84%
Total Purchased Property Services	44.65%	493,155	54.15%
Total Other Purchased Services	28.56%	448,816	31.74%
Supplies & Materials	33.38%	757,067	33.84%
Property	29.53%	38,281	57.74%
Other Objects	1.24%	29,844	0.74%
Other Uses of Funds	0.00%	0	0.00%
Total General Fund Expenditures	<u>34.98%</u>	<u>14,354,776</u>	<u>34.85%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Nov 1-Nov 30</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
CPP/Preschool Fund	0	0	961,450
Governmental Grants Fund	21,337	530,092	3,745,350
Capital Reserve Fund	506,218	1,027,843	2,496,550
Insurance Reserve Fund	31	397,062	433,800
Bond Redemption Fund	(2,600)	34,416	2,955,600
Food Service Fund	157,980	852,443	1,796,300
Total Revenue, Other Funds	<u>682,966</u>	<u>2,841,856</u>	<u>12,389,050</u>
EXPENDITURES			
CPP/Preschool Fund	88,127	378,703	961,450
Governmental Grants Fund	221,977	1,112,479	3,745,350
Capital Reserve Fund	376,220	1,068,381	2,496,550
Insurance Reserve Fund	2,196	408,040	433,800
Bond Redemption Fund	0	0	2,955,600
Food Service Fund	157,876	649,826	1,796,300
Total Expenditures, Other Funds	<u>846,396</u>	<u>3,617,429</u>	<u>12,389,050</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2007-2008</u>	<u>Prior Year to Date 2006-2007</u>	<u>Percent of 2006-2007</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	14.15%	838,400	17.72%
Capital Reserve Fund	41.17%	1,153,311	35.93%
Insurance Reserve Fund	91.53%	337,847	70.52%
Bond Redemption Fund	1.16%	41,667	1.40%
Food Service Fund	47.46%	473,453	25.61%
Total Revenue, Other Funds	<u>22.94%</u>	<u>2,844,678</u>	<u>20.25%</u>
EXPENDITURES			
CPP/Preschool Fund	39.39%	305,632	38.04%
Governmental Grants Fund	29.70%	1,298,558	27.44%
Capital Reserve Fund	42.79%	1,667,837	51.96%
Insurance Reserve Fund	94.06%	385,214	80.40%
Bond Redemption Fund	0.00%	500	0.02%
Food Service Fund	36.18%	682,468	36.92%
Total General Fund Expenditures	<u>29.20%</u>	<u>4,340,209</u>	<u>30.90%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

Period Ending 11/30/07

Balance Sheet Summary

FJBAS01A

Account Period 05

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-8 Cash-US Bank	6,049,900.95	-599,999.84	-3,239,467.90	2,810,433.05
	10-000-00-0000-8101-000-0000-02-8 Cash-North Valley Bank	88,817.42	365.10	8,183.43	97,000.85
	10-000-00-0000-8101-000-0000-03-8 Payroll Acct-US Bank	-123,031.25	93,611.00	-1,358,330.96	-1,481,362.21
	10-000-00-0000-8103-000-0000-01-8 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-8 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-8 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-8 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-8 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-8 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-8 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-8 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-8 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-8 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-8 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-8 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-8 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-8 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-8 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-8 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-8 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-8 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-8 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-8 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-8 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-8 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-8 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-8 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-8 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-8 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-8 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-8 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-8 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-8 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-8 Petty Cash-Maintenance	200.00	.00	200.00	400.00
	10-000-00-0000-8103-000-0000-67-8 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	2,002,200.20	-1,295,822.06	-1,427,577.40	574,622.80
	10-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	185,262.93	-21,026.75	-185,262.93	.00
	10-000-00-0000-8111-000-0000-03-8 Investment-McDaniel Memorial Fund	1,036.42	.00	3.32	1,039.74

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-8 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-8 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-8 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-8 Investment-Front Range Bank	98,000.00	.00	-98,000.00	.00
	10-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	726,914.97	.00	-124,477.24	602,437.73
	10-000-00-0000-8122-000-0000-00-8 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-8 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-8 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-8 Accounts Receivable Voc Ed	31,371.00	.00	-31,371.00	.00
	10-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-02-8 Accounts Receivable-Retired	10,488.97	20,571.39	314,757.49	325,246.46
	10-000-00-0000-8153-000-0000-03-8 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-8 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-8 Due To/From Insurance Reserve Fund	.00	1,578.29	1,578.29	1,578.29
	10-000-00-0000-8132-000-0000-19-8 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grants Fund	.00	24,740.89	199,473.65	199,473.65
	10-000-00-0000-8132-000-0000-31-8 Due To/From Bond Redemption Fund	.00	.00	40,000.00	40,000.00
	10-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-8 Due To/From Food Service Fund	.00	-11,601.15	63,463.47	63,463.47
	Total Assets	9,081,161.61	-1,787,583.13	-5,836,827.78	3,244,333.83

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	179,502.66	.00	-396,072.83	-216,570.17
	10-000-00-0000-7455-000-0000-00-8 McDaniel Fund Interest-Clearing Acct	36.42	.00	3.32	39.74
	10-000-00-0000-7461-000-0000-00-8 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	2,913,388.02	.00	.00	2,913,388.02
	10-000-00-0000-7461-000-0000-02-8 Accrued PERA-Summer Payment	656,654.27	.00	.00	656,654.27
	10-000-00-0000-7461-000-0000-03-8 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-8 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-8 Due to State Gov't	.00	.00	30.00	30.00
	10-000-00-0000-7471-000-0000-01-8 Payable-PERA	.00	.33	1.68	1.68
	10-000-00-0000-7471-000-0000-02-8 Payable-Federal Tax W/H	-1,095.71	-2,322.41	-2,190.38	-3,286.09
	10-000-00-0000-7471-000-0000-03-8 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-8 Payable-Cigna	.00	-89,920.28	100,979.20	100,979.20
	10-000-00-0000-7471-000-0000-05-8 Payable-Kaiser	.00	-180,986.19	135,391.38	135,391.38
	10-000-00-0000-7471-000-0000-06-8 Payable-Disab Adm/Class	.00	7.34	7.34	7.34
	10-000-00-0000-7471-000-0000-07-8 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-8 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-8 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-8 Payable-Credit Union	.00	110.00	110.00	110.00
	10-000-00-0000-7471-000-0000-11-8 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-8 Payable-Group Life	.00	7.20	7.20	7.20
	10-000-00-0000-7471-000-0000-13-8 Payable-Tax Sheltered Annuities	.00	18.72	18.72	18.72
	10-000-00-0000-7471-000-0000-14-8 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-8 Payable-Medicare	.00	.00	11,273.07	11,273.07
	10-000-00-0000-7471-000-0000-16-8 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-8 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-8 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-8 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-8 Payable-Cancer Care	.00	-83.46	584.22	584.22
	10-000-00-0000-7471-000-0000-21-8 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-8 Payable-Garnishment W/H	.00	-235.73	334.99	334.99
	10-000-00-0000-7471-000-0000-23-8 Payable-Dental	.00	-7,953.78	-60,394.78	-60,394.78
	10-000-00-0000-7471-000-0000-25-8 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-8 Payable-Mapleton Education Foundatio	.00	1.00	1.00	1.00
	10-000-00-0000-7471-000-0000-27-8 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-8 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-8 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-8 Deferred Revenue	378,420.00	.00	.00	378,420.00
	Total Liabilities	4,343,475.83	-281,357.26	-209,915.87	4,133,559.96

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-8 Reserved fund balance	1,866,500.00	.00	-4,737,700.00	-2,871,200.00
	10-000-00-0000-6761-000-0000-02-8 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-8 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,425,785.78	.00	.00	1,425,785.78
	Total Equity	4,737,685.78	.00	-4,737,700.00	-14.22
	10-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-37,650,050.00	-37,650,050.00
	10-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	1,799,042.02	9,718,005.42	9,718,005.42
	10-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	42,387,750.00	42,387,750.00
	10-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-3,305,267.89	-15,344,917.33	-15,344,917.33
	10-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	246,190.15	-347,121.49	-347,121.49
	10-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-246,190.15	347,121.49	347,121.49
	Total Controls	.00	-1,506,225.87	-889,211.91	-889,211.91
	Total Equity and Control	4,737,685.78	-1,506,225.87	-5,626,911.91	.00
	Total Liabilities and Equity	9,081,161.61	-1,787,583.13	-5,836,827.78	3,244,333.83
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	16,743.85	29,389.57	12,781.64	29,525.49
	18-000-00-0000-8111-000-0000-00-8 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	50,856.45	-29,977.00	-24,069.62	26,786.83
	18-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-1,578.29	-1,578.29	-1,578.29
	18-000-00-0000-8132-000-0000-43-8 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	67,600.30	-2,165.72	-12,866.27	54,734.03

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	1,887.73	.00	-1,887.73	.00
	Total Liabilities	1,887.73	.00	-1,887.73	.00
	18-000-00-0000-6730-000-0000-00-8 Reserved fund balance	.00	.00	-65,700.00	-65,700.00
	18-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	65,712.57	.00	.00	65,712.57
	Total Equity	65,712.57	.00	-65,700.00	12.57
	18-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-396,800.00	-396,800.00
	18-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	30.59	397,061.54	397,061.54
	18-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	462,500.00	462,500.00
	18-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-2,196.31	-408,040.08	-408,040.08
	18-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	18-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	-2,165.72	54,721.46	54,721.46
	Total Equity and Control	65,712.57	-2,165.72	-10,978.54	.00
	Total Liabilities and Equity	67,600.30	-2,165.72	-12,866.27	54,734.03
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-8 Cash-CPP	122,214.64	-85,691.54	-376,268.06	-254,053.42
	19-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grant Fund	.00	-2,435.11	-2,435.11	-2,435.11
	Total Assets	122,214.64	-88,126.65	-378,703.17	-256,488.53

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance	
Fund 19	C.P.P.					
	19-000-00-0000-7421-000-0000-00-8	Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-8	Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-8	Accrued Salaries - Summer Payment	91,714.70	.00	.00	91,714.70
	19-000-00-0000-7461-000-0000-02-8	Accrued Benefits - Summer Payment	18,848.86	.00	.00	18,848.86
		Total Liabilities	110,563.56	.00	.00	110,563.56
	19-000-00-0000-6760-000-0000-00-8	Reserved fund balance	.00	.00	-11,650.00	-11,650.00
	19-000-00-0000-6770-000-0000-00-8	Unreserved fund balance	11,651.08	.00	.00	11,651.08
		Total Equity	11,651.08	.00	-11,650.00	1.08
	19-000-00-0000-6780-000-0000-00-8	Estimated Revenues	.00	.00	-1,022,700.00	-1,022,700.00
	19-000-00-0000-6781-000-0000-00-8	Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-8	Appropriations	.00	.00	1,034,350.00	1,034,350.00
	19-000-00-0000-6783-000-0000-00-8	Expenditure Control	.00	-88,126.65	-378,703.17	-378,703.17
	19-000-00-0000-6784-000-0000-00-8	Encumbrance Control	.00	1,029.42	-1,338.65	-1,338.65
	19-000-00-0000-6753-000-0000-00-8	Reserve for Encumbrances	.00	-1,029.42	1,338.65	1,338.65
		Total Controls	.00	-88,126.65	-367,053.17	-367,053.17
		Total Equity and Control	11,651.08	-88,126.65	-378,703.17	.00
		Total Liabilities and Equity	122,214.64	-88,126.65	-378,703.17	-256,488.53
		*Fund is in Balance	.00			

Period Ending 11/30/07

Balance Sheet Summary

FJBAS01A

Account Period 05

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	224,913.70	-104,137.57	-86,226.67	138,687.03
	22-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	75,379.04	-74,195.85	-28,614.51	46,764.53
	22-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-8 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-8 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-8 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-8 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-8 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-8 Accounts Receivable School Ready	13,069.81	.00	-13,069.92	-.11
	22-187-00-0000-8142-000-4173-01-8 Accounts Receivable Early Childhood	.00	.00	.00	.00
	22-188-00-0000-8142-000-8600-01-8 Accounts Receivable Headstart	35,068.56	.00	-21,334.00	13,734.56
	22-244-00-0000-8142-000-7076-01-8 Accounts Receivable NSF	.00	.00	.00	.00
	22-304-00-0000-8142-000-0304-01-8 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-8 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-8 Accounts Receivable El Pomar	189.03	.00	-189.03	.00
	22-336-00-0000-8142-000-0336-01-8 Accounts Receivable EL	.00	.00	.00	.00
	22-339-00-0000-8142-000-4215-01-8 Accounts Receivable SLC	4,767.66	.00	.00	4,767.66
	22-496-00-0000-8142-000-4048-01-8 Accounts Receivable Secondary Basic	3,079.46	.00	.00	3,079.46
	22-504-00-0000-8142-000-4027-01-8 Accounts Receivable Title VIB	240,918.23	.00	-240,918.23	.00
	22-553-00-0000-8142-000-4186-01-8 Accounts Receivable Title IV	5,430.00	.00	-5,430.00	.00
	22-560-00-0000-8142-000-4365-01-8 Accounts Receivable Title III	73,085.76	.00	-73,085.76	.00
	22-561-00-0000-8142-000-4318-01-8 Accounts Receivable Title IID	.23	.00	.00	.23
	22-577-00-0000-8142-000-4010-01-8 Accounts Receivable Title I	117,768.55	.00	-117,768.55	.00
	22-579-00-0000-8142-000-5010-01-8 Accounts Receivable Title I Reallocat	70,002.00	.00	-70,000.00	2.00
	22-582-00-0000-8142-000-4367-01-8 Accounts Receivable Title IIA	66,082.36	.00	-66,082.36	.00
	22-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-24,740.89	-199,473.65	-199,473.65
	22-000-00-0000-8132-000-0000-19-8 Due To/From C P P Fund	.00	2,435.11	2,435.11	2,435.11
	22-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-8 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	929,754.39	-200,639.20	-919,757.57	9,996.82

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	381.92	.00	-381.92	.00
	22-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	262,819.32	.00	.00	262,819.32
	22-000-00-0000-7461-000-0000-02-8 Accrued Benefits-Summer Payment	51,675.86	.00	.00	51,675.86
	22-000-00-0000-7482-000-1000-00-8 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-8 Gifted & Talented Deferred Revenue	13,040.11	.00	-13,040.11	.00
	22-121-00-0000-7482-000-3901-00-8 Deferred Revenue Summer School	72,449.57	.00	-72,449.57	.00
	22-180-00-0000-7482-000-0180-00-8 PDA Deferred Revenue	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-8 Deferred Revenue IDEA	1,285.06	.00	-1,285.06	.00
	22-188-00-0000-7482-000-8600-00-8 Deferred Revenue Headstart	.00	.00	.00	.00
	22-194-00-0000-7482-000-0194-00-8 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-304-00-0000-7482-000-0304-00-8 Deferred Rev New Tech	5,544.91	.00	-5,544.91	.00
	22-310-00-0000-7482-000-1310-00-8 Deferred Revenue Truancy Red	13,764.67	.00	-13,764.67	.00
	22-320-00-0000-7482-000-0320-00-8 Deferred Revenue Gates	103,880.63	.00	-103,880.63	.00
	22-334-00-0000-7482-000-0334-00-8 Deferred Revenue CSSI	17,233.74	.00	-17,233.74	.00
	22-336-00-0000-7482-000-0336-00-8 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-8 Deferred Revenue CES	46,328.01	.00	-46,328.01	.00
	22-496-00-0000-7482-000-4048-00-8 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-546-00-0000-7482-000-9003-00-8 Deferred Revenue Medicaid	22,474.18	.00	-22,474.18	.00
	22-553-00-0000-7482-000-4186-00-8 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-8 Deferred Revenue Title I Part C (Mig)	27,039.69	.00	-27,039.69	.00
	22-581-00-0000-7482-000-4298-00-8 Deferred Revenue Title V	10,559.67	.00	-10,559.67	.00
	22-707-00-0000-7482-000-0707-00-8 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-8 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	651,865.58	.00	-337,370.16	314,495.42
	22-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	-7,000.00	-207,058.21	-207,058.21
	22-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	277,888.81	.00	.00	277,888.81
	Total Equity	277,888.81	-7,000.00	-207,058.21	70,830.60
	22-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	-10,000.00	-1,661,907.82	-1,661,907.82
	22-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	21,337.45	530,091.95	530,091.95
	22-000-00-0000-6782-000-0000-00-8 Appropriations	.00	17,000.00	1,868,966.03	1,868,966.03
	22-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-221,976.65	-1,112,479.36	-1,112,479.36
	22-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	-53,125.84	-57,662.83	-57,662.83
	22-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	53,125.84	57,662.83	57,662.83
	Total Controls	.00	-193,639.20	-375,329.20	-375,329.20

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 22	Governmentl Designated-Purpose Grant Fd				
	Total Equity and Control	277,888.81	-200,639.20	-582,387.41	.00
	Total Liabilities and Equity	929,754.39	-200,639.20	-919,757.57	9,996.82
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-8 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-8 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-8 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-8 Cash Held with Trustee	784,000.00	.00	549,000.00	1,333,000.00
	31-000-00-0000-8111-000-0000-07-8 US Bank Custodial Account	513,432.20	-2,600.12	-460,414.13	53,018.07
	31-000-00-0000-8111-000-0000-08-8 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	68,416.22	.00	-14,170.22	54,246.00
	31-000-00-0000-8132-000-0000-10-8 Due To/From From General Fund	.00	.00	-40,000.00	-40,000.00
	Total Assets	1,365,848.42	-2,600.12	34,415.65	1,400,264.07

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-8 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-8 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-8 Deferred Revenue	42,494.00	.00	.00	42,494.00
	Total Liabilities	42,494.00	.00	.00	42,494.00
	31-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-1,189,150.00	-1,189,150.00
	31-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,323,354.42	.00	.00	1,323,354.42
	Total Equity	1,323,354.42	.00	-1,189,150.00	134,204.42
	31-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,771,300.00	-1,771,300.00
	31-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	-2,600.12	34,415.65	34,415.65
	31-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,960,450.00	2,960,450.00
	31-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	.00	.00	.00
	31-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	-2,600.12	1,223,565.65	1,223,565.65
	Total Equity and Control	1,323,354.42	-2,600.12	34,415.65	.00
	Total Liabilities and Equity	1,365,848.42	-2,600.12	34,415.65	1,400,264.07
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	249,903.20	-28,330.16	-163,065.66	86,837.54
	43-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	207,493.94	189,791.86	149,183.68	356,677.62
	43-000-00-0000-8111-000-0000-02-8 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-8 Investment-US Bank Interest Fund	26,656.13	-31,463.54	-26,656.13	.00
	43-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-8 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-8 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-8 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-8 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-8 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-8 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-8 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-8 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	904,590.77	129,998.16	-40,538.11	864,052.66

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-8 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-8 Deferred Revenue	245,162.10	.00	.00	245,162.10
	43-000-00-0000-7531-000-0000-00-8 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	245,162.10	.00	.00	245,162.10
	43-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-633,600.00	-633,600.00
	43-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	659,428.67	.00	.00	659,428.67
	Total Equity	659,428.67	.00	-633,600.00	25,828.67
	43-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,822,350.00	-1,822,350.00
	43-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	506,218.18	1,027,843.37	1,027,843.37
	43-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,455,950.00	2,455,950.00
	43-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-376,220.02	-1,068,381.48	-1,068,381.48
	43-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	26,176.57	-39,920.00	-39,920.00
	43-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-26,176.57	39,920.00	39,920.00
	Total Controls	.00	129,998.16	593,061.89	593,061.89
	Total Equity and Control	659,428.67	129,998.16	-40,538.11	.00
	Total Liabilities and Equity	904,590.77	129,998.16	-40,538.11	864,052.66
	*Fund is in Balance	.00			

Period Ending 11/30/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	164,314.30	146,539.96	53,621.09	217,935.39
	51-000-00-0000-8101-000-0000-01-8 Cash-North Valley Bank School Passpo	.00	.00	3,415.62	3,415.62
	51-000-00-0000-8103-000-0000-00-8 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-8 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	500,949.76	75,000.00	-142,148.51	358,801.25
	51-000-00-0000-8141-000-0000-01-8 Due from Federal Gov't	-68.12	-348,227.81	244,103.43	244,035.31
	51-000-00-0000-8141-000-0000-02-8 Receivable From Fed Govt	12,165.64	.00	-12,165.64	.00
	51-000-00-0000-8141-000-0000-03-8 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-8 Accounts Receivable	23,501.67	.00	-23,501.67	.00
	51-000-00-0000-8154-000-0000-01-8 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-8 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-8 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-8 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-8 Equipment over \$100	67,711.00	.00	.00	67,711.00
	51-111-00-0000-8153-000-0000-00-8 BH Accounts Receivable	.00	.00	-496.00	-496.00
	51-111-00-0000-8171-000-0000-00-8 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-8 BH Food Inventory	1,337.81	.00	.00	1,337.81
	51-111-00-0000-8171-000-0000-02-8 BH Non Food Inventory	211.57	.00	70.08	281.65
	51-112-00-0000-8153-000-0000-00-8 CL Accounts Receivable	.00	.00	-226.00	-226.00
	51-112-00-0000-8171-000-0000-00-8 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-8 CL Food Inventory	785.72	.00	.00	785.72
	51-112-00-0000-8171-000-0000-02-8 CL Non Food Inventory	124.50	.00	70.08	194.58
	51-113-00-0000-8153-000-0000-00-8 MDW Accounts Receivable	.00	.00	-477.00	-477.00
	51-113-00-0000-8171-000-0000-00-8 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-8 MDW Food Inventory	1,621.78	.00	.00	1,621.78
	51-113-00-0000-8171-000-0000-02-8 MDW Non Food Inventory	93.04	.00	70.08	163.12
	51-114-00-0000-8153-000-0000-00-8 MNT Accounts Receivable	.00	.00	-84.00	-84.00
	51-114-00-0000-8171-000-0000-00-8 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-8 MNT Food Inventory	1,355.60	.00	.00	1,355.60
	51-114-00-0000-8171-000-0000-02-8 MNT Non Food Inventory	205.13	.00	70.08	275.21
	51-115-00-0000-8153-000-0000-00-8 VV Accounts Receivable	.00	.00	-717.00	-717.00
	51-115-00-0000-8171-000-0000-00-8 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-8 VV Food Inventory	594.36	.00	.00	594.36
	51-115-00-0000-8171-000-0000-02-8 VV Non Food Inventory	174.78	.00	70.08	244.86
	51-116-00-0000-8153-000-0000-00-8 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-8 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-8 WH Food Inventory	1,677.44	.00	.00	1,677.44
	51-116-00-0000-8171-000-0000-02-8 WH Non Food Inventory	71.77	.00	70.08	141.85

Period Ending 11/30/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-181-00-0000-8153-000-0000-00-8 MELC Accounts Receivable	.00	.00	-196.50	-196.50
	51-181-00-0000-8171-000-0000-00-8 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-8 MELC Food Inventory	1,191.30	.00	.00	1,191.30
	51-181-00-0000-8171-000-0000-02-8 MELC Non Food Inventory	233.38	.00	70.08	303.46
	51-220-00-0000-8171-000-0000-00-8 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-8 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-8 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-8 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-8 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-8 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-8 Welby NT Accounts Receivable	.00	.00	-92.50	-92.50
	51-304-00-0000-8171-000-0000-00-8 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-8 Welby NT Food Inventory	1,566.65	.00	.00	1,566.65
	51-304-00-0000-8171-000-0000-02-8 Welby NT Non Food Inventory	109.86	.00	70.08	179.94
	51-331-00-0000-8153-000-0000-00-8 SKV Accounts Receivable	.00	.00	-466.50	-466.50
	51-331-00-0000-8171-000-0000-00-8 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-8 SKV Food Inventory	1,813.15	.00	.00	1,813.15
	51-331-00-0000-8171-000-0000-02-8 SKV Non Food Inventory	92.22	.00	70.08	162.30
	51-336-00-0000-8153-000-0000-00-8 GLA Accounts Receivable	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-00-8 GLA Inventory	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-01-8 GLA Food Inventory	1,807.48	.00	.00	1,807.48
	51-336-00-0000-8171-000-0000-02-8 GLA Non Food Inventory	363.58	.00	70.08	433.66
	51-511-00-0000-8153-000-0000-00-8 York Intl Accounts Receivable	.00	.00	-659.00	-659.00
	51-511-00-0000-8171-000-0000-00-8 York Intl Inventory	.00	.00	-10.00	-10.00
	51-511-00-0000-8171-000-0000-01-8 York Intl Food Inventory	4,493.33	.00	.00	4,493.33
	51-511-00-0000-8171-000-0000-02-8 York Intl Non Food Inventory	351.16	.00	70.08	421.24
	51-000-00-0000-8171-000-0000-01-8 Food Inventory	46,882.80	-7,658.10	36,781.57	83,664.37
	51-000-00-0000-8171-000-0000-02-8 Non Food Inventory	6,844.70	-2,439.10	284.11	7,128.81
	51-000-00-0000-8232-000-0000-00-8 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-8 Accum Depreciation Equip	-27,540.00	.00	.00	-27,540.00
	51-000-00-0000-8245-000-0000-00-8 Depreciation Expense	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	11,601.15	-63,463.47	-63,463.47
	51-000-00-0000-8132-000-0000-22-8 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	870,459.65	-125,183.90	95,322.91	965,782.56

Period Ending 11/30/07

Balance Sheet Summary

FJBAS01A

Account Period 05

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-8 Accounts Payable-Prior Yrs	198.22	.00	-198.22	.00
	51-000-00-0000-7401-000-0000-00-8 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-8 Accrued Salaries and Benefits	105,000.24	.00	.00	105,000.24
	51-000-00-0000-7461-000-0000-03-8 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-8 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-8 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-8 Deferred Commodity Revenue	.00	.00	-53.00	-53.00
	51-000-00-0000-7541-000-0000-02-8 Accrued Sick Leave	12,383.88	.00	.00	12,383.88
	51-111-00-0000-7481-000-0000-00-8 BH Deferred Revenue	.00	.00	2,785.05	2,785.05
	51-112-00-0000-7481-000-0000-00-8 CL Deferred Revenue	.00	.00	1,536.51	1,536.51
	51-113-00-0000-7481-000-0000-00-8 MDW Deferred Revenue	.00	.00	678.82	678.82
	51-114-00-0000-7481-000-0000-00-8 MNT Deferred Revenue	.00	.00	1,469.92	1,469.92
	51-115-00-0000-7481-000-0000-00-8 VV Deferred Revenue	.00	.00	3,218.00	3,218.00
	51-116-00-0000-7481-000-0000-00-8 WH Deferred Revenue	.00	.00	620.38	620.38
	51-181-00-0000-7481-000-0000-00-8 MELC Deferred Revenue	.00	.00	383.45	383.45
	51-304-00-0000-7481-000-0000-00-8 Welby NT Deferred Revenue	.00	.00	769.60	769.60
	51-331-00-0000-7481-000-0000-00-8 SKV Deferred Revenue	.00	.00	2,747.60	2,747.60
	51-336-00-0000-7481-000-0000-00-8 GLA Deferred Revenue	.00	.00	636.01	636.01
	51-511-00-0000-7481-000-0000-00-8 York Intl Deferred Revenue	.00	.00	3,398.79	3,398.79
	Total Liabilities	117,582.34	.00	17,992.91	135,575.25
	51-000-00-0000-6721-000-0000-01-8 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-8 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-8 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	183,990.99	.00	.00	183,990.99
	Total Equity	752,877.31	.00	.00	752,877.31
	51-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,796,300.00	-1,796,300.00
	51-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	32,692.29	727,155.89	727,155.89
	51-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	1,796,300.00	1,796,300.00
	51-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-157,876.19	-649,825.89	-649,825.89
	51-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	4,181.91	-1,619.09	-1,619.09
	51-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-4,181.91	1,619.09	1,619.09
	51-000-00-0000-6785-000-0000-00-8 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	-125,183.90	77,330.00	77,330.00
	Total Equity and Control	752,877.31	-125,183.90	77,330.00	.00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
	Total Liabilities and Equity	870,459.65	-125,183.90	95,322.91	965,782.56
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: December 3, 2007

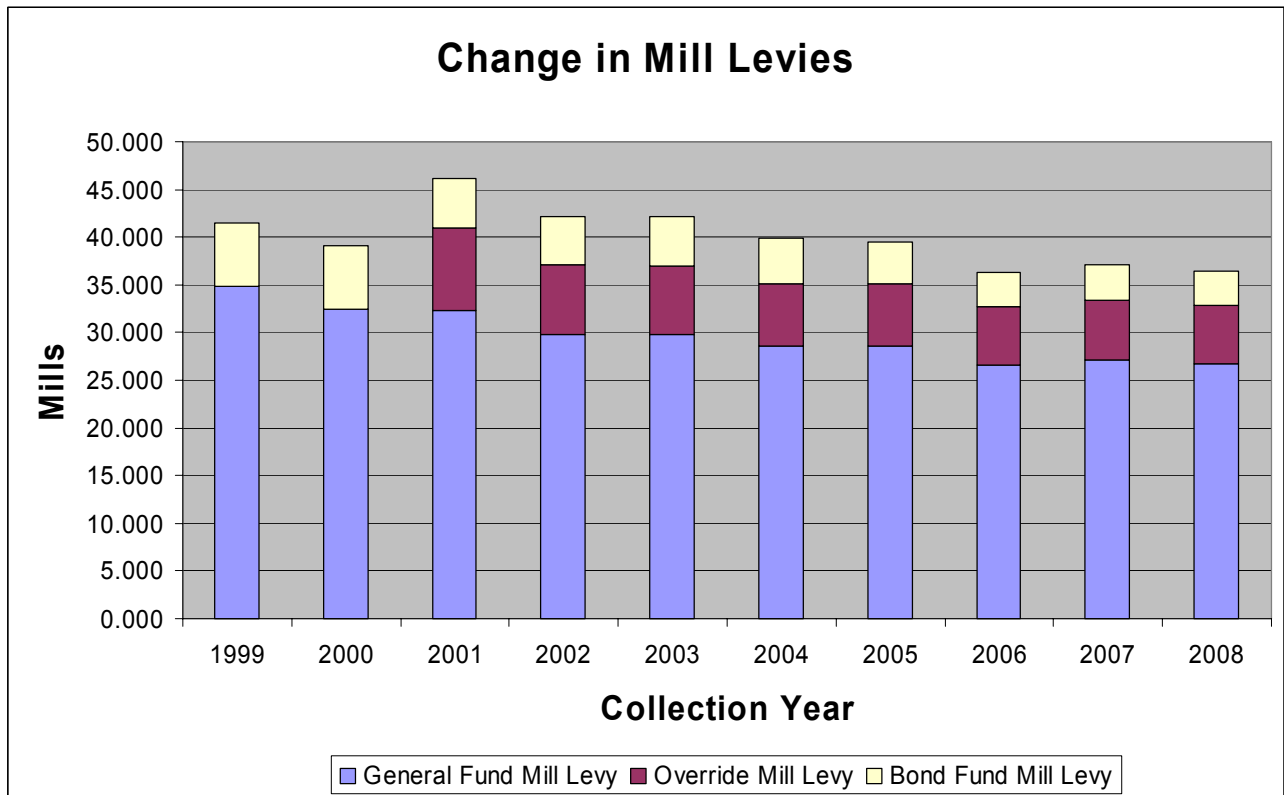
SUBJECT: FY 2008 MILL LEVY CERTIFICATION

Attached are the two separate mill levy certifications we are required to complete and submit to Adams county and state of Colorado. The levy for the District General Fund totals 32.816 mills; the levy for the Bond Redemption Fund totals 3.638 mills, for a total District mill levy of 36.454.

The Adopted Budget for the District projected a total mill levy of 35.519. This preliminary figure was based on a projected assessed valuation and a projected funded pupil count. Once the actual figures were finalized, the mill levy was adjusted to its current value.

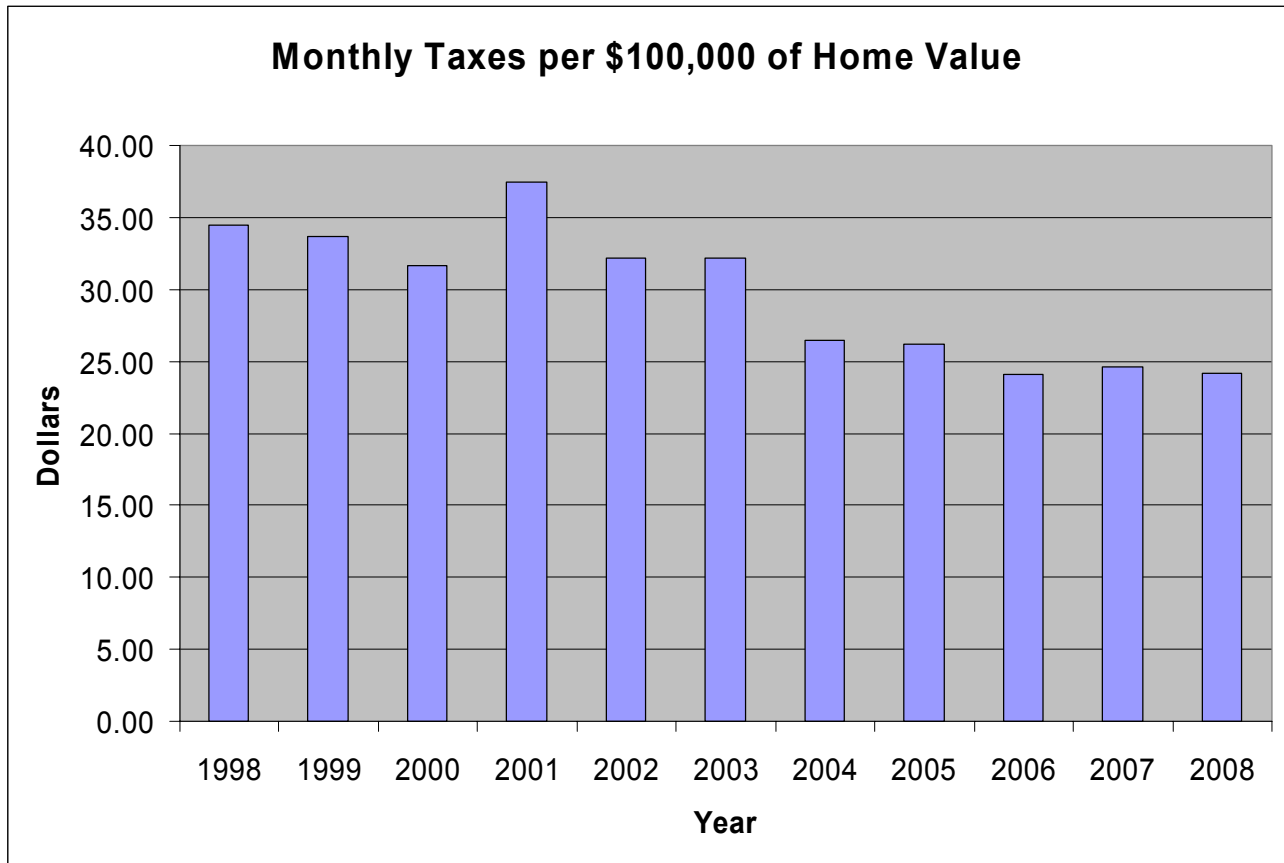
Upon certification by the Board of Education, the total general fund mill levy of 32.816 and bond fund mill levy of 3.638 will be assessed on all District property owners beginning January 1, 2008.

The District is always concerned about the impact of property tax rates on our residents and business owners. The chart below shows a multi-year history of the District's mill levy:



The total school District mill levy decreased this year, due to an increase in the overall assessed valuation from \$431,971,220 to \$447,036,230 (\$15,065,010 or 3.49%). State law allows school districts to levy additional mills to collect abated taxes, and to adjust override mill levies to keep the dollar value constant. The mill levy for the District is 9.652 mills lower than in 2001 when the district passed its last override mill levy. This is due primarily to the substantial growth in our district's assessed valuation over the past decade (more than 68% increase).

The impact on District property owners is illustrated in this chart:



The mill levy peaked at 50.08 mills in 1992 (not shown) when the District passed its last capital construction bond election. Since then, the tax per \$100,000 in home value has dropped from a high of \$60 per month, to \$24.18 per month in fiscal year 2008. Out of this total, District residents pay \$4.01 per \$100,000 home value per month toward the mill levy override.

While this is good news overall, please remember that the information above does not take into account the increases in District residential home values, nor the increases in other mill levies (fire, ambulance, city, county, etc.) There are many other levies on your tax bill that may have increased or decreased in different proportions than what is shown above.

Recommendation: District administration recommends that the Board of Education adopt the General Fund mill levy of 32.816 mills; and the Bond Redemption Fund mill levy of 3.638 mills; for a total levy of 36.454.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: December 3, 2007

SUBJECT: FISCAL YEAR 2007 AUDIT REPORT

Each year, the District is audited by an independent auditing firm, in accordance with Colorado state law. At the regularly scheduled board meeting on December 11, 2007, district administration will present the latest findings from this year's audit. Representatives from the district's auditing firm, Swanhorst & Cutler LLC, will be on hand to assist in answering any questions the board may have about the audit.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: December 3, 2007

SUBJECT: AUTHORIZATION FOR INTERFUND BORROWING FY 2008

Under state law 22-44-113, CRS, the district must receive authorization from the board of education in order to borrow available unencumbered cash balances in the General, Designated Purpose Grants, Colorado Preschool Project, Capital Reserve, Insurance Reserve, Food Service, and Pupil Activity funds, to be used to fund short term cash needs of the district during fiscal year 2008.

In order to ensure cash balances are available to timely pay district liabilities, we are requesting the board authorize short-term interfund cash borrowing for FY 2008. The term of this borrowing is for the ensuing fiscal year, July 1, 2007-June 30, 2008. The interfund borrowing will be repaid upon receipt of sufficient property taxes and other revenues. Balances will only be transferred as needed and only at amounts needed. Repayments will be made before June 30, 2008.

District administration recommends the authorization of interfund borrowing for FY 2008.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: December 5, 2007

SUBJECT: DISTRICT ADVISORY AND ACCOUNTABILITY COMMITTEE (DAAC) UPDATE

The District Advisory and Accountability Committee (DAAC) meets monthly to review and comment on areas of study provided annually by the Board of Education. These areas of study all pertain to accountability. Comments on areas of study are provided to the Board periodically throughout the school year.

DAAC completed several housekeeping chores in its first meetings this year. The purpose and role of DAAC was reviewed, meeting procedures were discussed, and ground rules for meetings were established. The DAAC was provided a status update on critical aspects of accountability, including achievement results from the 2006-2007 school year, district accreditation status, and the district improvement plan for 2007-2008. Areas of study assigned to DAAC by the Board for 2007-2008 were reviewed, and a preliminary schedule of meetings and topics to be discussed was developed. Elections were completed, resulting in Ms. Debra Steinbach being elected Chairperson and Ms. Eileen Harder being elected secretary.

Progress Updates on Areas of Study:

- 1. Participate in, and provide review and comment on, implementation plan for aligning and supporting activities of School Advisory and Accountability Committees (SAAC).** DAAC members thought the SAAC training session held at the beginning of the year was a success, and encouraged the district to repeat the training sessions at the beginning of each school year. DAAC members were briefed on the district's implementation plan for aligning and supporting school SAAC's. DAAC liaisons were selected to participate in school SAAC teams' trimester reviews, which include a review of student progress data from MAP and a review of the school's progress on their school improvement plan. DAAC has begun reviewing liaison updates from these trimester reviews, and will finish receiving these updates in January. Comments on the review results and process will be included in the next DAAC update to the Board.
- 2. Review and comment on district budget priorities for the 2008-2009 school year.** District administration shared information about the district's failure to pass its bond initiative. DAAC participated in discussion about "lessons learned" from the experience, and discussed possible next steps with respect to short and long term

budgeting. DAAC also discussed ways DAAC members could collectively and individually support a future bond initiative if the Board decides that it wants to put the issue in front of the voters again. DAAC will revisit this topic in the spring when it reviews and comments on the district's proposed budget for next school year.

3. Review and comment on district safe schools plans for the 2008-2009 school year. District administration began reviewing its Safe Schools Plans for next school year with DAAC at its November meeting. DAAC did not get all the way through the review, so it will be continued at its January meeting.

Requested Action: This information is being presented to the Board for information and discussion. No Board action is required.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: December 5, 2007

SUBJECT: DASHBOARD OF INDICATORS: Parent Survey

One important indicator of the success of Mapleton's Small Schools By Design reform project is parent satisfaction. A phone survey was conducted over the last month to assess parents' satisfaction with their schools so far this year. The purpose of this report is to summarize this survey and its results.

The Survey: A bilingual surveyor contacted 118 parents/guardians of Mapleton students by phone at various times of the day. Parents were randomly selected for inclusion in the study from all Mapleton schools and grade levels. No more than one parent/guardian was surveyed from any single school/grade combination (e.g., Achieve Academy, first grade). Parents/guardians were asked to indicate the degree to which they agreed with 10 statements. Three of these statements were constructed to assess satisfaction with relevance, three statements were constructed to assess satisfaction with relationship, three were constructed to assess satisfaction with rigor, and one statement was constructed to assess overall satisfaction.

The Results: Each statement in the survey was positively worded, meaning that agreement (Strongly Agree or Agree) with the statement indicated satisfaction and disagreement (Strongly Disagree or Disagree) with the statement indicated dissatisfaction. Percentages of parents indicating satisfaction (Strongly Agree or Agree) and average agreement ratings (1-4 scale, with 1 being strongly disagree and 4 being strongly agree) were:

Satisfaction Category	Percent Satisfied			Average Satisfaction Rating		
	Fall 06	Spring 07	Fall 07	Fall 06	Spring 07	Fall 07
General Satisfaction with Child's School	90%	99%	96%	3.14	3.27	3.27
Satisfaction with Relevance	81%	95%	92%	3.04	3.35	3.23
Satisfaction with Relationships	88%	91%	98%	3.18	3.30	3.31
Satisfaction with Rigor	81%	96%	84%	3.08	3.33	3.18

These results suggest that the percentage of parents who report being satisfied with their schools is higher now compared to last fall, but lower than last spring. This finding is true across all item categories (General, Relevance, Relationships, Rigor), with satisfaction with Rigor satisfaction falling the most compared to last spring.

These results also suggest that the degree to which parents are satisfied with their schools is higher than it was last fall, and about the same as it was last spring. This finding is true across all item categories except Rigor, where satisfaction is higher than it was last fall, but lower than it was last spring.

This report is being presented for the purposes of information and discussion. No formal Board action is required.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: December 5, 2007

SUBJECT: DASHBOARD OF INDICATORS: Student Survey

One important indicator of the success of Mapleton's Small Schools By Design reform project is student satisfaction. A survey was conducted over the past month to assess Mapleton students' satisfaction with their schools so far this year. The purpose of this report is to summarize this survey and its results.

The Survey: Approximately 450 Mapleton students in grades 5-12 were given a written survey during school hours. The survey was available in both English and Spanish. Each item on the survey was read aloud (in the appropriate language) to ensure that reading limitations did not prevent students from participating in the survey. About 25 students from each Mapleton school were randomly selected to participate in the survey. Students were selected so that each grade level above 4th grade had approximately equal numbers of students. Students were asked to indicate the degree to which they agreed with 10 statements. Three of these statements were constructed to assess satisfaction with relevance, three statements were constructed to assess satisfaction with relationship, three were constructed to assess satisfaction with rigor, and one statement was constructed to assess overall satisfaction.

The Results: Each statement in the survey was positively worded, meaning that agreement (Strongly Agree or Agree) with the statement indicated satisfaction and disagreement (Strongly Disagree or Disagree) with the statement indicated dissatisfaction. Percentages of students indicating satisfaction (Strongly Agree or Agree) and average agreement ratings (1-4 scale, with 1 being strongly disagree and 4 being strongly agree) were:

General Satisfaction with School:	84%	(3.15 average rating)
Satisfaction with Relevance:	70%	(3.04 average rating)
Satisfaction with Relationships:	81%	(3.27 average rating)
Satisfaction with Rigor:	84%	(3.29 average rating)

These satisfaction results are higher across all categories than results obtained in two previous administrations of the same survey items, one conducted in the fall of 2006 and one conducted in the spring of 2007. The percentage of students whose survey responses indicated satisfaction with the categories measured on each survey is listed below:

	<u>Fall 06</u>	<u>Spring 07</u>	<u>Fall 07</u>
General Satisfaction with School:	79%	72%	84%
Satisfaction with Relevance:	63%	56%	70%
Satisfaction with Relationships:	78%	71%	81%
Satisfaction with Rigor:	79%	70%	84%

The data presented above suggest that student satisfaction with their schools is higher this fall than it was at the same time last year across all satisfaction categories. Relevance satisfaction continues to come in lower than relationship and rigor satisfaction.

This report is being presented for the purposes of information and discussion. No formal Board action is required.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: December 5, 2007

SUBJECT: DASHBOARD OF INDICATORS: Student Activity Participation

Research findings indicate that participation in extracurricular activities - especially athletics and fine arts – significantly reduces a student's likelihood of dropping out of school.

The purpose of this report is to give the Board information about the types of extracurricular activities taking place in Mapleton schools, and the number of students currently participating in these programs compared to this time last year.

Activity Type	Current Participation	Nov 06 Participation
Sports – football, cheerleading, cross country, basketball, golf, soccer, volleyball, tennis, swimming/diving, wrestling	377	326
Student Government	253	86
Band, Orchestra, Choir	159	310
Academic Clubs – journalism, peer mentoring, NHS, literacy clubs, thespian, yearbook, photography, newspaper, extended learning	382	189
Other – 4-H, scouts, chess, graduation committee, Supt. Council, SAAC, school store, coffee cart, etc.	381	292

A high degree of student participation in these activities provides opportunities for enhancing leadership, responsibility and motivation. The next “student-activity” dashboard report will be given to the Board in spring, 2008.