



**1.0 CALL TO ORDER**

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:52 p.m. on Tuesday, February 27, 2007, at the Administration Building.

**2.0 ROLL CALL**

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mrs. Frank led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Ms. Croisant, seconded by Mr. Flores, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno  
Motion carried 5-0

**5.0 STUDENT EXPULSION APPEAL**

**MOTION:** By Mr. Emmert, seconded by Mrs. Yantorno, to affirm the decision of the Superintendent in the student discipline matter before the Board of Education and direct the administrative staff to prepare and deliver written findings to the student’s family forthwith.

**6.0 PUBLIC PARTICIPATION**

None

**7.0 APPROVAL OF MINUTES**

**MOTION:** By Mr. Flores, seconded by Ms. Croisant, to approve the minutes of the January 23, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno  
Motion carried 5-0

**8.0 REPORT OF THE SECRETARY**

None

**9.0 CONSENT AGENDA**

**MOTION:** By Mr. Flores, seconded by Ms. Croisant, to approve Agenda items as stated on the Board Agenda dated February 27, 2007: 9.1 Personnel Action, 9.2 Student Travel, Performing Arts, and 9.3 Student Travel – MESA.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno  
Motion carried 5-0

**10.0 FOCUS: COMMUNICATION**

**10.1 Kindergarten Roundup Report**

Mr. Brown reported that two community meetings were planned and organized by the Mapleton Welcome Center for parents of incoming kindergarten students. These meetings provide kindergarten parents with opportunities to learn more about their school options. The second of the two meetings will be held March 6, from 4 to 7 p.m. at the Skyview Main Campus.

**11.0 FOCUS: DISCUSSION OF NEXT AGENDA**

Mrs. Frank said that currently on the next Agenda we will be looking at Calendar waivers and the DAAC Quarterly report. She also reminded the Board that Dick Bump, the District's attorney, will be here at 5 p.m. to do a Study Session on Safety.

**12.0 SUPERINTENDENT'S COMMENTS**

Ms. Ciancio thanked the Board for spending a Saturday with her last week to review policies. We also just finished the third grade CSAP assessments and are preparing to mail them. We will be getting ready for the rest of the assessments. The Colorado Department of Education was out to visit us last week. Mrs. Kapushion hosted one of the members on a SST walk-through. We have two visits in March: March 19 the Gates Corporation will be visiting our District; March 20-22, people from the Stanford partnership will be in our District.

**13.0 BOARD COMMITTEE UPDATE**

Mr. Emmert attended the BOCES meeting where the main topic of discussion was staff safety during the icy conditions. Our district is doing well.

Mrs. Frank said that she and Ms. Ciancio attended the CASB Legislative Session last Thursday. Governor Ritter attended the session and is very committed to education. Ms. Ciancio was a member of a panel discussion on the future of schools and reform. She did an excellent job of representing our District. There are a lot of legislative bills being discussed.

Mr. Flores said the Events Committee for the Foundation met last week. Channing Ciochetti-Puchino is the interim director for the Foundation. Three final locations for the Gala were proposed, and a decision will be made at the next meeting of the Directors. The date could be late September or the second Friday in October depending on the location selected.

**14.0 SCHOOL BOARD REMARKS**

Mr. Emmert corrected a date on the Student Travel-MESA. The Memo should read May not March.

**15.0 NEXT MEETING NOTIFICATION**

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, March 13, 2007, at the Administration Building.

**16.0 ADJOURNMENT**

The Board motioned to adjourn at 7:06 p.m.

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Norma Frank, Board President

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Patrick Flores, Board Secretary

*Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education*

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Sam Molinaro, Assistant Superintendent  
DATE: March 8, 2007

**SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL**

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The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of March 13, 2007.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Lott, Michelle	ELL Para/Welby New Tech	3/5/07	New Hire
Schupbach, Stephanie	Lunch/Playground Para/Monterey	3/1/07	New Hire
Swanson, Kelly	Information Specialist/Info Technology	2/28/07	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
McKenzie, Tina	Nutrition Ser. Assist./Adventure/Enrichment	2/27/07	Dismissal

## CLASSIFIED REQUESTS

Jerry Rosenbach, HVAC/Maintenance employee, is requesting to retire effective February 14, 2007.

Irene Shaw, Secretary to the Assistant Superintendent, is requesting to retire effective July 1, 2007, and transition through the 2007-2008 school year.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Ballard, Margaret	Social Worker/District	5/31/07	Resigned
Sewell, Amber	7 <sup>th</sup> /8 <sup>th</sup> grade/Monterey Community	2/13/07	Resigned

## CERTIFIED REQUESTS

Sally Garrish, 2<sup>nd</sup>/3<sup>rd</sup> grade teacher at Achieve Academy, is requesting to retire July 1, 2007 and transition through the 2007-2008 school year.

## SUBSTITUTE TEACHERS

### ADDITIONS

Lee, Christopher  
Rosa, Sherri  
Steffen, Richard  
Vargas, Rachel

### DELETIONS

None at this time

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Feb 1-Feb 28</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
<b>REVENUES</b>			
Total Local Revenue	488,979	682,114	13,577,400
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	4,200
Total State Revenue	1,866,249	15,174,026	22,084,400
Total Federal Revenue	0	0	0
Total General Fund Revenue	<u>2,355,228</u>	<u>15,856,140</u>	<u>35,666,000</u>
<b>EXPENDITURES</b>			
Total Salaries	2,053,852	15,875,235	24,068,350
Total Benefits	488,583	3,630,796	6,433,200
Total Purchased Professional Services	51,876	758,604	2,039,200
Total Purchased Property Services	31,818	578,774	910,700
Total Other Purchased Services	75,528	752,643	1,413,900
Supplies & Materials	253,377	1,483,067	2,237,000
Property	436	40,984	66,300
Other Objects	(1,244)	32,061	4,011,200
Other Uses of Funds	0	0	10,750
Total General Fund Expenditures	<u>2,954,226</u>	<u>23,152,164</u>	<u>41,190,600</u>
Beginning Fund Balance		8,897,466	
Fund Balance Year to Date		1,473,959	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2005-2006</u>
<b>REVENUES</b>			
Total Local Revenue	5.02%	1,773,678	12.91%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	4,268	0.00%
Total State Revenue	68.71%	14,440,548	68.38%
Total Federal Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>44.46%</u>	<u>16,218,494</u>	<u>46.54%</u>
<b>EXPENDITURES</b>			
Total Salaries	65.96%	15,522,538	62.04%
Total Benefits	56.44%	3,482,061	61.77%
Total Purchased Professional Services	37.20%	1,045,897	57.13%
Total Purchased Property Services	63.55%	540,095	58.65%
Total Other Purchased Services	53.23%	799,749	55.70%
Supplies & Materials	66.30%	1,467,465	54.24%
Property	61.82%	27,036	56.62%
Other Objects	0.80%	40,043	1.18%
Other Uses of Funds	0.00%	0	0.00%
Total General Fund Expenditures	<u>56.21%</u>	<u>22,924,884</u>	<u>55.90%</u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007



**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Feb 1-Feb 28</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0	0	803,550
Governmental Grants Fund	433,029	1,967,261	4,731,650
Capital Reserve Fund	56,482	1,233,198	3,209,700
Insurance Reserve Fund	294	338,751	479,100
Bond Redemption Fund	47,708	107,633	2,972,150
Food Service Fund	181,651	1,060,532	1,848,450
<b>Total Revenue, Other Funds</b>	<u>719,164</u>	<u>4,707,375</u>	<u>14,044,600</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	59,777	491,807	803,550
Governmental Grants Fund	258,508	2,079,932	4,731,650
Capital Reserve Fund	231,056	2,051,482	3,209,700
Insurance Reserve Fund	3,227	391,270	479,100
Bond Redemption Fund	0	1,321,081	2,972,150
Food Service Fund	146,368	1,092,404	1,848,450
<b>Total Expenditures, Other Funds</b>	<u>698,936</u>	<u>7,427,976</u>	<u>14,044,600</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2004-2005</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	41.58%	1,652,157	66.09%
Capital Reserve Fund	38.42%	129,168	6.13%
Insurance Reserve Fund	70.71%	318,996	99.94%
Bond Redemption Fund	3.62%	84,924	4.98%
Food Service Fund	57.37%	819,892	47.37%
Total Revenue, Other Funds	<u>33.52%</u>	<u>3,005,137</u>	<u>33.54%</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	61.20%	420,976	70.37%
Governmental Grants Fund	43.96%	1,842,772	73.71%
Capital Reserve Fund	63.92%	4,950,595	61.38%
Insurance Reserve Fund	81.67%	332,773	66.23%
Bond Redemption Fund	44.45%	1,309,000	44.23%
Food Service Fund	59.10%	1,169,040	67.55%
Total General Fund Expenditures	<u>52.89%</u>	<u>10,025,156</u>	<u>61.29%</u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

Period Ending 02/28/07

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8101-000-0000-00-7 Cash-US Bank	4,952,320.23	122,927.44	-2,889,839.28	2,062,480.95
	10-000-00-0000-8101-000-0000-02-7 Cash-North Valley Bank	69,305.18	1,556.44	10,318.47	79,623.65
	10-000-00-0000-8101-000-0000-03-7 Payroll Acct-US Bank	-214,238.42	1,374.18	-1,135,728.27	-1,349,966.69
	10-000-00-0000-8103-000-0000-01-7 Petty Cash-SKV Academy	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-02-7 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-7 Petty Cash-MESA	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-04-7 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-7 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-7 Petty Cash-Support Service	150.00	.00	350.00	500.00
	10-000-00-0000-8103-000-0000-11-7 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-7 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-7 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-7 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-7 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-7 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-7 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-7 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-7 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-7 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-7 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-7 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-7 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-7 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-7 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-7 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-7 Petty Cash-Technology	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-53-7 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-7 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-7 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-7 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-7 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-66-7 Petty Cash-Transportation	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-67-7 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	2,870,676.83	-764,678.15	-2,862,848.73	7,828.10
	10-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	175,511.28	286.59	5,428.38	180,939.66
	10-000-00-0000-8111-000-0000-03-7 Investment-McDaniel Memorial Fund	1,029.79	.00	3.24	1,033.03
	10-000-00-0000-8111-000-0000-04-7 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-7 Investment-Liberty Savings	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8111-000-0000-06-7 Investment-Fannie Mae	296,907.00	.00	-296,907.00	.00
	10-000-00-0000-8111-000-0000-07-7 Investment-Front Range Bank	98,000.00	.00	.00	98,000.00
	10-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	476,319.98	.00	-62,845.98	413,474.00
	10-000-00-0000-8122-000-0000-00-7 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-7 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-7 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-7 Accounts Receivable Voc Ed	2,118.00	.00	-2,118.00	.00
	10-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-02-7 Accounts Receivable-Retired	-8,154.06	7,804.74	27,432.52	19,278.46
	10-000-00-0000-8153-000-0000-03-7 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-7 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-7 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-7 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grants Fund	169,270.00	-118,344.02	-287,614.02	-118,344.02
	10-000-00-0000-8132-000-0000-31-7 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve Fund	.00	-1,243.00	.00	.00
	10-000-00-0000-8132-000-0000-51-7 Due To/From Food Service Fund	.00	-592.26	69,261.47	69,261.47
	<b>Total Assets</b>	<b>8,897,465.81</b>	<b>-750,908.04</b>	<b>-7,423,507.20</b>	<b>1,473,958.61</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	122,504.91	.00	-122,504.91	.00
	10-000-00-0000-7455-000-0000-00-7 McDaniel Fund Interest-Clearing Acct	29.79	.00	3.24	33.03
	10-000-00-0000-7461-000-0000-00-7 Wkrs Comp Accured Premium	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	2,889,386.87	.00	.00	2,889,386.87
	10-000-00-0000-7461-000-0000-02-7 Accrued PERA-Summer Payment	611,190.88	.00	.00	611,190.88
	10-000-00-0000-7461-000-0000-03-7 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-7 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-7 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-7 Payable-PERA	.00	.30	-927.17	-927.17
	10-000-00-0000-7471-000-0000-02-7 Payable-Federal Tax W/H	-815.38	-127.71	183.54	-631.84
	10-000-00-0000-7471-000-0000-03-7 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-7 Payable-Cigna	113,769.13	3,396.82	-72,956.44	40,812.69
	10-000-00-0000-7471-000-0000-05-7 Payable-Kaiser	.00	-136,089.56	343.14	343.14
	10-000-00-0000-7471-000-0000-06-7 Payable-Disab Adm/Class	.00	.00	5.29	5.29
	10-000-00-0000-7471-000-0000-07-7 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-7 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-7 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-7 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-7 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-7 Payable-Group Life	.00	.00	2,228.40	2,228.40
	10-000-00-0000-7471-000-0000-13-7 Payable-Tax Sheltered Annuities	.00	-23,108.83	-100.00	-100.00
	10-000-00-0000-7471-000-0000-14-7 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-7 Payable-Medicare	.00	.00	-35.40	-35.40
	10-000-00-0000-7471-000-0000-16-7 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-7 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-7 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-7 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-7 Payable-Cancer Care	.00	.00	-9.36	-9.36
	10-000-00-0000-7471-000-0000-21-7 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-7 Payable-Garnishment W/H	.00	-4,023.89	256.87	256.87
	10-000-00-0000-7471-000-0000-23-7 Payable-Dental	.00	8,052.43	66,039.33	66,039.33
	10-000-00-0000-7471-000-0000-25-7 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-7 Payable-Mapleton Education Foundatio	.00	-9.00	-9.00	-9.00
	10-000-00-0000-7471-000-0000-27-7 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-7 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-7 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-7 Deferred Revenue	265,562.00	.00	.00	265,562.00
	<b>Total Liabilities</b>	<b>4,001,628.20</b>	<b>-151,909.44</b>	<b>-127,482.47</b>	<b>3,874,145.73</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-6760-000-0000-00-7 Reserved fund balance	1,957,100.00	.00	-4,700,800.00	-2,743,700.00
	10-000-00-0000-6760-000-0000-01-7 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6760-000-0000-02-7 Reserve for Emergency	1,104,800.00	.00	.00	1,104,800.00
	10-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,583,937.61	.00	.00	1,583,937.61
	<b>Total Equity</b>	<b>4,895,837.61</b>	<b>.00</b>	<b>-4,700,800.00</b>	<b>195,037.61</b>
	10-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-35,334,100.00	-35,334,100.00
	10-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	2,355,227.48	15,856,139.44	15,856,139.44
	10-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	40,034,900.00	40,034,900.00
	10-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-2,954,226.08	-23,152,164.17	-23,152,164.17
	10-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	51,106.71	-260,608.58	-260,608.58
	10-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-51,106.71	260,608.58	260,608.58
	<b>Total Controls</b>	<b>.00</b>	<b>-598,998.60</b>	<b>-2,595,224.73</b>	<b>-2,595,224.73</b>
	<b>Total Equity and Control</b>	<b>4,895,837.61</b>	<b>-598,998.60</b>	<b>-7,296,024.73</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>8,897,465.81</b>	<b>-750,908.04</b>	<b>-7,423,507.20</b>	<b>1,473,958.61</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	41,955.35	-804.84	-12,724.46	29,230.89
	18-000-00-0000-8111-000-0000-00-7 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	100,933.50	-2,127.27	-41,662.58	59,270.92
	18-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-7 Due To/From Cap Res Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>142,888.85</b>	<b>-2,932.11</b>	<b>-54,387.04</b>	<b>88,501.81</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	1,867.60	.00	-1,867.60	.00
	<b>Total Liabilities</b>	<b>1,867.60</b>	<b>.00</b>	<b>-1,867.60</b>	<b>.00</b>
	18-000-00-0000-6730-000-0000-00-7 Reserved fund balance	.00	.00	-139,300.00	-139,300.00
	18-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	141,021.25	.00	.00	141,021.25
	<b>Total Equity</b>	<b>141,021.25</b>	<b>.00</b>	<b>-139,300.00</b>	<b>1,721.25</b>
	18-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-339,800.00	-339,800.00
	18-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	294.43	338,750.82	338,750.82
	18-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	479,100.00	479,100.00
	18-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-3,226.54	-391,270.26	-391,270.26
	18-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	822.94	-8,567.19	-8,567.19
	18-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-822.94	8,567.19	8,567.19
	<b>Total Controls</b>	<b>.00</b>	<b>-2,932.11</b>	<b>86,780.56</b>	<b>86,780.56</b>
	<b>Total Equity and Control</b>	<b>141,021.25</b>	<b>-2,932.11</b>	<b>-52,519.44</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>142,888.85</b>	<b>-2,932.11</b>	<b>-54,387.04</b>	<b>88,501.81</b>
	*Fund is in Balance	.00			



Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-8101-000-0000-03-7 Cash-CPP	213,421.81	-59,776.70	-494,423.26	-281,001.45
	19-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grant Fund	.00	.00	2,610.06	2,610.06
	<b>Total Assets</b>	<b>213,421.81</b>	<b>-59,776.70</b>	<b>-491,813.20</b>	<b>-278,391.39</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	5.90	.00	-5.90	.00
	19-000-00-0000-7461-000-0000-01-7 Accrued Salaries - Summer Payment	80,807.67	.00	.00	80,807.67
	19-000-00-0000-7461-000-0000-02-7 Accrued Benefits - Summer Payment	21,045.85	.00	.00	21,045.85
	<b>Total Liabilities</b>	<b>101,859.42</b>	<b>.00</b>	<b>-5.90</b>	<b>101,853.52</b>
	19-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	111,562.39	.00	.00	111,562.39
	<b>Total Equity</b>	<b>111,562.39</b>	<b>.00</b>	<b>.00</b>	<b>111,562.39</b>
	19-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-805,950.00	-805,950.00
	19-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	805,950.00	805,950.00
	19-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-59,776.70	-491,807.30	-491,807.30
	19-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-8.04	-666.35	-666.35
	19-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	8.04	666.35	666.35
	<b>Total Controls</b>	<b>.00</b>	<b>-59,776.70</b>	<b>-491,807.30</b>	<b>-491,807.30</b>
	<b>Total Equity and Control</b>	<b>111,562.39</b>	<b>-59,776.70</b>	<b>-491,807.30</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>213,421.81</b>	<b>-59,776.70</b>	<b>-491,813.20</b>	<b>-278,391.39</b>
	*Fund is in Balance	.00			

Period Ending 02/28/07

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	298,017.54	136,229.04	-110,778.34	187,239.20
	22-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	48,710.14	50,395.79	65,330.83	114,040.97
	22-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-7 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-7 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-7 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-7 Accounts Receivable Title VII	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-7 Accounts Receivable Early Childhood	254.67	.00	-254.67	.00
	22-244-00-0000-8142-000-7076-01-7 Accounts Receivable NSF	598.79	.00	.00	598.79
	22-303-00-0000-8142-000-0303-01-7 Accounts Receivable ELA	14,124.00	.00	-14,124.00	.00
	22-304-00-0000-8142-000-0304-01-7 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-7 Accounts Receivable Gates	275,557.37	.00	-275,557.37	.00
	22-336-00-0000-8142-000-0336-01-7 Accounts Receivable EL	3,882.04	.00	-3,882.04	.00
	22-339-00-0000-8142-000-4215-01-7 Accounts Receivable SLC	130,448.25	-130,448.25	-130,448.25	.00
	22-496-00-0000-8142-000-4048-01-7 Accounts Receivable Secondary Basic	3,230.71	.00	-3,230.71	.00
	22-504-00-0000-8142-000-4027-01-7 Accounts Receivable Title VIB	284,189.53	.00	-284,189.53	.00
	22-543-00-0000-8142-000-0543-01-7 Accounts Receivable MAPS	2,634.04	.00	.00	2,634.04
	22-553-00-0000-8142-000-4186-01-7 Accounts Receivable Title IV	.00	.00	.00	.00
	22-560-00-0000-8142-000-4365-01-7 Accounts Receivable Title III	46,578.70	.00	-46,578.70	.00
	22-561-00-0000-8142-000-4318-01-7 Accounts Receivable Title IID	7,151.23	.00	-7,151.00	.23
	22-577-00-0000-8142-000-4010-01-7 Accounts Receivable Title I	10,955.41	.00	-10,955.41	.00
	22-582-00-0000-8142-000-4367-01-7 Accounts Receivable Title IIA	13,637.08	.00	-13,637.08	.00
	22-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	-169,270.00	118,344.02	287,614.02	118,344.02
	22-000-00-0000-8132-000-0000-19-7 Due To/From C P P Fund	.00	.00	-2,610.06	-2,610.06
	22-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-7 Due To/From Food Service	.00	.00	.00	.00
	<b>Total Assets</b>	<b>970,699.50</b>	<b>174,520.60</b>	<b>-550,452.31</b>	<b>420,247.19</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	7,904.10	.00	-7,904.10	.00
	22-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	217,332.67	.00	.00	217,332.67
	22-000-00-0000-7461-000-0000-02-7 Accrued Benefits-Summer Payment	44,223.84	.00	.00	44,223.84
	22-000-00-0000-7482-000-1000-00-7 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-7 Gifted & Talented Deferred Revenue	15,065.32	.00	-15,065.32	.00
	22-180-00-0000-7482-000-0180-00-7 PDA Deferred Revenue	2,560.00	.00	-2,560.00	.00
	22-187-00-0000-7482-000-4173-00-7 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-7 Deferred Revenue Headstart	26,347.70	.00	-26,347.70	.00
	22-194-00-0000-7482-000-0194-00-7 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-303-00-0000-7482-000-0303-00-7 Deferred Revenue ELA	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-7 Deferred Rev New Tech	70,934.74	.00	-70,934.74	.00
	22-334-00-0000-7482-000-0334-00-7 Deferred Revenue CSSI	257,261.00	.00	-257,261.00	.00
	22-336-00-0000-7482-000-0336-00-7 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-7 Deferred Revenue CES	13,979.18	.00	-13,979.18	.00
	22-496-00-0000-7482-000-4048-00-7 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-546-00-0000-7482-000-9003-00-7 Deferred Revenue Medicaid	22,808.92	.00	-22,808.92	.00
	22-553-00-0000-7482-000-4186-00-7 Deferred Revenue Drug Free	5,366.00	.00	-5,366.00	.00
	22-581-00-0000-7482-000-4298-00-7 Deferred Revenue Title V	12,166.27	.00	-12,166.27	.00
	22-707-00-0000-7482-000-0707-00-7 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-7 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	<b>Total Liabilities</b>	<b>699,337.98</b>	<b>.00</b>	<b>-437,781.23</b>	<b>261,556.75</b>
	22-000-00-0000-6760-000-0000-00-7 Reserved fund balance	-38,255.00	.00	-374,061.92	-412,316.92
	22-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	271,361.52	.00	.00	271,361.52
	<b>Total Equity</b>	<b>233,106.52</b>	<b>.00</b>	<b>-374,061.92</b>	<b>-140,955.40</b>
	22-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	-12,100.41	-4,595,513.69	-4,595,513.69
	22-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	433,028.94	1,967,260.62	1,967,260.62
	22-000-00-0000-6782-000-0000-00-7 Appropriations	38,255.00	12,100.41	4,969,575.61	5,007,830.61
	22-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-258,508.34	-2,079,931.70	-2,079,931.70
	22-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	21,122.57	-58,187.42	-58,187.42
	22-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-21,122.57	58,187.42	58,187.42
	<b>Total Controls</b>	<b>38,255.00</b>	<b>174,520.60</b>	<b>261,390.84</b>	<b>299,645.84</b>
	<b>Total Equity and Control</b>	<b>271,361.52</b>	<b>174,520.60</b>	<b>-112,671.08</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>970,699.50</b>	<b>174,520.60</b>	<b>-550,452.31</b>	<b>420,247.19</b>

\*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-8101-000-0000-00-7 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-7 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-7 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-7 Cash Held with Trustee	771,000.00	.00	-771,000.00	.00
	31-000-00-0000-8111-000-0000-07-7 US Bank Custodial Account	518,635.13	47,707.66	-435,639.36	82,995.77
	31-000-00-0000-8111-000-0000-08-7 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	36,408.83	.00	-6,808.83	29,600.00
	31-000-00-0000-8132-000-0000-10-7 Due To/From From General Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,326,043.96</b>	<b>47,707.66</b>	<b>-1,213,448.19</b>	<b>112,595.77</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-7 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-7 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-7 Deferred Revenue	28,701.00	.00	.00	28,701.00
	<b>Total Liabilities</b>	<b>28,701.00</b>	<b>.00</b>	<b>.00</b>	<b>28,701.00</b>
	31-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-1,317,900.00	-1,317,900.00
	31-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,297,342.96	.00	.00	1,297,342.96
	<b>Total Equity</b>	<b>1,297,342.96</b>	<b>.00</b>	<b>-1,317,900.00</b>	<b>-20,557.04</b>
	31-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,654,250.00	-1,654,250.00
	31-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	47,707.66	107,633.06	107,633.06
	31-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	2,972,150.00	2,972,150.00
	31-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	.00	-1,321,081.25	-1,321,081.25
	31-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>47,707.66</b>	<b>104,451.81</b>	<b>104,451.81</b>
	<b>Total Equity and Control</b>	<b>1,297,342.96</b>	<b>47,707.66</b>	<b>-1,213,448.19</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>1,326,043.96</b>	<b>47,707.66</b>	<b>-1,213,448.19</b>	<b>112,595.77</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	193,017.95	-16,120.07	-150,509.89	42,508.06
	43-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	557,842.02	-161,377.09	-510,486.02	47,356.00
	43-000-00-0000-8111-000-0000-02-7 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-7 Investment-US Bank Interest Fund	6,943.50	1,680.89	11,357.18	18,300.68
	43-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-7 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-7 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-7 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-7 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-7 Investment-Wells Fargo (Buses)	243,460.98	.00	-243,460.98	.00
	43-000-00-0000-8153-000-0000-00-7 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	1,243.00	.00	.00
	43-000-00-0000-8132-000-0000-18-7 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-7 Due To/From Governmental Grants	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,421,801.95</b>	<b>-174,573.27</b>	<b>-893,099.71</b>	<b>528,702.24</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	74,816.20	.00	-74,816.20	.00
	43-000-00-0000-7481-000-0000-00-7 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-7 Deferred Revenue	270,968.55	.00	.00	270,968.55
	43-000-00-0000-7531-000-0000-00-7 Obligation-Capital Leases	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>345,784.75</b>	<b>.00</b>	<b>-74,816.20</b>	<b>270,968.55</b>
	43-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-985,300.00	-985,300.00
	43-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,076,017.20	.00	.00	1,076,017.20
	<b>Total Equity</b>	<b>1,076,017.20</b>	<b>.00</b>	<b>-985,300.00</b>	<b>90,717.20</b>
	43-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-2,347,550.00	-2,347,550.00
	43-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	56,482.32	1,233,198.37	1,233,198.37
	43-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	3,332,850.00	3,332,850.00
	43-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-231,055.59	-2,051,481.88	-2,051,481.88
	43-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-2,728.00	-87,581.76	-87,581.76
	43-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	2,728.00	87,581.76	87,581.76
	<b>Total Controls</b>	<b>.00</b>	<b>-174,573.27</b>	<b>167,016.49</b>	<b>167,016.49</b>
	<b>Total Equity and Control</b>	<b>1,076,017.20</b>	<b>-174,573.27</b>	<b>-818,283.51</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>1,421,801.95</b>	<b>-174,573.27</b>	<b>-893,099.71</b>	<b>528,702.24</b>
	*Fund is in Balance	.00			



Period Ending 02/28/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	294,294.67	48,720.72	-105,935.12	188,359.55
	51-000-00-0000-8103-000-0000-00-7 Petty Cash	369.67	.00	1,050.00	1,419.67
	51-000-00-0000-8103-000-0000-51-7 Petty Cash-Office	.00	.00	200.00	200.00
	51-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	322,407.84	-47,392.13	-40,100.52	282,307.32
	51-000-00-0000-8141-000-0000-01-7 Due from Federal Gov't	1.25	40,638.23	232,033.97	232,035.22
	51-000-00-0000-8141-000-0000-02-7 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-7 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-7 Accounts Receivable	1,055.53	.00	.00	1,055.53
	51-000-00-0000-8154-000-0000-01-7 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-7 Commodity Received from Federal Govt	.00	-403.27	.00	.00
	51-000-00-0000-8171-000-0000-05-7 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-7 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-7 Equipment over \$100	67,711.00	.00	.00	67,711.00
	51-111-00-0000-8153-000-0000-00-7 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-7 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-7 BH Food Inventory	2,546.90	62.34	62.34	2,609.24
	51-111-00-0000-8171-000-0000-02-7 BH Non Food Inventory	1,185.13	.00	9.99	1,195.12
	51-112-00-0000-8153-000-0000-00-7 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-7 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-7 CL Food Inventory	.00	91.54	91.54	91.54
	51-112-00-0000-8171-000-0000-02-7 CL Non Food Inventory	.00	.00	.00	.00
	51-113-00-0000-8153-000-0000-00-7 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-7 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-7 MDW Food Inventory	467.21	164.21	164.21	631.42
	51-113-00-0000-8171-000-0000-02-7 MDW Non Food Inventory	1,144.66	.00	.00	1,144.66
	51-114-00-0000-8153-000-0000-00-7 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-7 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-7 MNT Food Inventory	2,127.60	86.87	86.87	2,214.47
	51-114-00-0000-8171-000-0000-02-7 MNT Non Food Inventory	582.12	.00	.00	582.12
	51-115-00-0000-8153-000-0000-00-7 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-7 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-7 VV Food Inventory	924.07	52.50	52.50	976.57
	51-115-00-0000-8171-000-0000-02-7 VV Non Food Inventory	1,464.94	.00	.00	1,464.94
	51-116-00-0000-8153-000-0000-00-7 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-7 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-7 WH Food Inventory	847.85	96.10	96.10	943.95
	51-116-00-0000-8171-000-0000-02-7 WH Non Food Inventory	121.65	.00	.00	121.65
	51-181-00-0000-8153-000-0000-00-7 MELC Accounts Receivable	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-181-00-0000-8171-000-0000-00-7 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-7 MELC Food Inventory	393.45	98.00	98.00	491.45
	51-181-00-0000-8171-000-0000-02-7 MELC Non Food Inventory	78.19	.00	-99.70	-21.51
	51-220-00-0000-8171-000-0000-00-7 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-7 JD Food Inventory	2,461.08	.00	.00	2,461.08
	51-220-00-0000-8171-000-0000-02-7 JD Non Food Inventory	960.65	.00	.00	960.65
	51-221-00-0000-8171-000-0000-00-7 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-7 YK Food Inventory	3,178.33	.00	.00	3,178.33
	51-221-00-0000-8171-000-0000-02-7 YK Non Food Inventory	939.09	.00	.00	939.09
	51-304-00-0000-8153-000-0000-00-7 Welby NT Accounts Receivable	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-00-7 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-7 Welby NT Food Inventory	3,085.25	34.49	155.58	3,240.83
	51-304-00-0000-8171-000-0000-02-7 Welby NT Non Food Inventory	556.51	.00	.00	556.51
	51-331-00-0000-8153-000-0000-00-7 SKV Accounts Receivable	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-00-7 SKV Inventory	.00	.00	292.13	292.13
	51-331-00-0000-8171-000-0000-01-7 SKV Food Inventory	3,258.67	167.65	1,083.18	4,341.85
	51-331-00-0000-8171-000-0000-02-7 SKV Non Food Inventory	1,995.60	.00	.00	1,995.60
	51-336-00-0000-8153-000-0000-00-7 GLA Accounts Receivable	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-00-7 GLA Inventory	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-01-7 GLA Food Inventory	.00	54.65	226.70	226.70
	51-336-00-0000-8171-000-0000-02-7 GLA Non Food Inventory	.00	.00	.00	.00
	51-511-00-0000-8153-000-0000-00-7 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-7 York Intl Inventory	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-01-7 York Intl Food Inventory	.00	274.38	998.62	998.62
	51-511-00-0000-8171-000-0000-02-7 York Intl Non Food Inventory	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-01-7 Food Inventory	81,588.52	-4,828.00	-49,358.45	32,230.07
	51-000-00-0000-8171-000-0000-02-7 Non Food Inventory	11,861.17	-2,927.99	-13,101.22	-1,240.05
	51-000-00-0000-8232-000-0000-00-7 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-7 Accum Depreciation Equip	-17,943.80	.00	.00	-17,943.80
	51-000-00-0000-8245-000-0000-00-7 Depreciation Expense	2,119.00	.00	.00	2,119.00
	51-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	592.26	-69,261.47	-69,261.47
	51-000-00-0000-8132-000-0000-22-7 Due To/From Government Grant	.00	.00	.00	.00
	<b>Total Assets</b>	<b>846,641.42</b>	<b>35,582.55</b>	<b>-41,154.75</b>	<b>805,486.67</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-7 Accounts Payable-Prior Yrs	9,581.09	.00	-9,581.09	.00
	51-000-00-0000-7401-000-0000-00-7 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-7 Accrued Salaries and Benefits	110,127.49	.00	.00	110,127.49
	51-000-00-0000-7461-000-0000-03-7 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-7 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-7 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-7 Deferred Commodity Revenue	.00	.00	.00	.00
	51-000-00-0000-7541-000-0000-02-7 Accrued Sick Leave	12,383.88	.00	.00	12,383.88
	51-111-00-0000-7481-000-0000-00-7 BH Deferred Revenue	.00	.00	.00	.00
	51-112-00-0000-7481-000-0000-00-7 CL Deferred Revenue	.00	.00	.00	.00
	51-113-00-0000-7481-000-0000-00-7 MDW Deferred Revenue	.00	.00	.00	.00
	51-114-00-0000-7481-000-0000-00-7 MNT Deferred Revenue	.00	.00	.00	.00
	51-115-00-0000-7481-000-0000-00-7 VV Deferred Revenue	.00	.00	.00	.00
	51-116-00-0000-7481-000-0000-00-7 WH Deferred Revenue	.00	.00	.00	.00
	51-181-00-0000-7481-000-0000-00-7 MELC Deferred Revenue	.00	.00	.00	.00
	51-304-00-0000-7481-000-0000-00-7 Welby NT Deferred Revenue	.00	.00	.00	.00
	51-331-00-0000-7481-000-0000-00-7 SKV Deferred Revenue	.00	.00	.00	.00
	51-336-00-0000-7481-000-0000-00-7 GLA Deferred Revenue	.00	.00	.00	.00
	51-511-00-0000-7481-000-0000-00-7 York Intl Deferred Revenue	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>132,092.46</b>	<b>.00</b>	<b>-9,581.09</b>	<b>122,511.37</b>
	51-000-00-0000-6721-000-0000-01-7 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-7 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-7 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	145,662.64	.00	.00	145,662.64
	<b>Total Equity</b>	<b>714,548.96</b>	<b>.00</b>	<b>.00</b>	<b>714,548.96</b>
	51-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,848,425.00	-1,848,425.00
	51-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	181,651.23	1,060,531.72	1,060,531.72
	51-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	1,848,425.00	1,848,425.00
	51-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-146,367.62	-1,092,404.32	-1,092,404.32
	51-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-667.95	-1,851.61	-1,851.61
	51-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	667.95	1,851.61	1,851.61
	51-000-00-0000-6785-000-0000-00-7 Encumbrance for Balance	.00	298.94	298.94	298.94
	<b>Total Controls</b>	<b>.00</b>	<b>35,582.55</b>	<b>-31,573.66</b>	<b>-31,573.66</b>
	<b>Total Equity and Control</b>	<b>714,548.96</b>	<b>35,582.55</b>	<b>-31,573.66</b>	<b>.00</b>

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
	Total Liabilities and Equity	846,641.42	35,582.55	-41,154.75	805,486.67
	*Fund is in Balance	.00			

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Executive Director of Learning Services  
DATE: March 7, 2007

**SUBJECT: STUDENT TRAVEL: Skyview Academy**

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**Description:**

Skyview Academy High School is requesting Board approval for two students and six adults to participate in the CES (Coalition of Essential Schools) Network Meeting in Albuquerque, NM from April 11-14, 2007. Chaperones for students will be staff members Mr. David Sauer, Ms. Shereen AbuSaeedi, Ms. Kim Cawthorn and Mr. Eldon Wire. Community and parent representatives will be Fred Finley and Robin Pfifer.

**Cost and Source of Funding:**

Lodging, transportation, registration fees and meals will be completely funded through the CES grant. The cost for each student and adult will be approximately \$960.00, for a total of \$7,680.00.

**Outcomes:**

Students attending the meeting will participate with teachers and other students from around the country in discussing and making connections to the CES Common Principles "Demonstration of Mastery" through the use of protocols, goal-setting, reflection activities, school visits and looking at student work. This is third in a series of three network meetings that continue to support the development of students and teachers as we continue to develop our school's practices.

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Sam Molinaro, Assistant Superintendent  
DATE: March 5, 2007

**SUBJECT: District Calendar Waivers**

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On February 13, 2007, administration presented the final draft of the District School Calendar for the 2007-2008 school year. Tonight Administration will be presenting the proposed building calendar waivers to the 2007-2008 District calendar.

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Dr. Michael Kirby, Executive Director of Student Support Services  
DATE: March 8, 2007

**SUBJECT: DISTRICT ADVISORY AND ACCOUNTABILITY COMMITTEE (DAAC) UPDATE**

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The District Advisory and Accountability Committee (DAAC) meets regularly to review and comment on areas of study provided annually by the Board of Education. These areas of study all pertain to accountability. Comments on areas of study are provided to the Board periodically throughout the school year.

This report will update the Board on DAAC activities that have occurred since the last DAAC report provided on December 12, 2006. These activities occurred in regularly scheduled DAAC meetings held in January and February. A quorum of members, as defined by DAAC bylaws, was present at both meetings

## **Progress Updates on Areas of Study:**

**1. Participate In, and Provide Review and Comment On, Planning for the Organization and Improvement of School Advisory and Accountability Committees (SAAC):** District administration shared its plan to improve the functioning of school advisory and accountability committees. The key improvement components proposed included; 1) implementation of annual SAAC member training, 2) implementation of a common SAAC agenda and timeline across schools, 3) providing specific DAAC oversight and support activities to SAAC teams, and 4) providing specific training for school directors concerning SAAC operations and expectations. DAAC members were supportive of the proposed plan, and provided several practical suggestions for increasing the impact of the plan.

**2. Review and Comment on the Proposed District Calendar for the 2007-2008 School Year:** District administration shared with DAAC its draft school calendar for next school year. DAAC was supportive of the district's efforts to create more commonality in school calendars across the system. DAAC also was supportive of the district's plan to have a common set of school holidays, as well as the district's plan to hold graduation earlier in May. While recognizing the need for professional development and planning, DAAC members expressed concerns with using late starts to address this need. Members noted that late starts place a significant burden on working families because of the need to arrange special childcare on late start days.

**3. Review and Comment on the District Assessment Plan for the 2007-2008 School Year:** District administration shared with DAAC its draft assessment plan for the 2007-2008 school year. The proposed changes were; 1) replacing the current district-developed individual reading inventory with a more current reading inventory supported by a publisher, and 2) developing more accurate and consistent ways of assessing student standards progress. DAAC members were generally supportive of the proposed assessment plan, encouraging

the district to continue to make sure that assessments provide teachers with information that is useful in guiding instruction. With respect to the reading inventory, members suggested that the district try to find a reading inventory that would be appropriate for upper grade levels as well as lower grade levels, and that the district explore the possibility of an interactive reading inventory. With respect to standards assessment, DAAC members encouraged the district to; 1) carefully consider what assessments should be standard across schools and what assessments should be unique to a specific school, and 2) include non-academic standards areas (i.e., art, music, etc) in plans for improving the assessment of standards progress.

**4. Review and Comment on District Safe Schools Plans for the 2007-2008 School Year:**

District administration began reviewing its Safe Schools Plans for next school year with DAAC at its February meeting. DAAC did not get all the way through the review, so it will be continued at its March meeting.

**Requested Action:** This information is being presented to the Board for information and discussion. No Board action is required.



# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Dr. Michael Kirby, Executive Director of Student Support Services  
DATE: March 1, 2007

**SUBJECT: DASHBOARD OF INDICATORS: Parent Survey**

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One important indicator of the success of Mapleton's Small Schools By Design reform project is parent satisfaction. A phone survey was conducted in mid-February to assess parents' satisfaction with their schools so far this year. The purpose of this report is to summarize this survey and its results.

**The Survey:** A bilingual surveyor contacted 104 parents/guardians of Mapleton students by phone at various times of the day. Parents were randomly selected for inclusion in the study from all Mapleton schools and grade levels. No more than one parent/guardian was surveyed from any single school/grade combination (e.g., Achieve Academy, first grade). Parents/guardians were asked to indicate the degree to which they agreed with 10 statements. Three of these statements were constructed to assess satisfaction with relevance, three statements were constructed to assess satisfaction with relationship, three were constructed to assess satisfaction with rigor, and one statement was constructed to assess overall satisfaction.

**The Results:** Each statement in the survey was positively worded, meaning that agreement (Strongly Agree or Agree) with the statement indicated satisfaction and disagreement (Strongly Disagree or Disagree) with the statement indicated dissatisfaction. Percentages of parents indicating satisfaction (Strongly Agree or Agree) and average agreement ratings (1-4 scale, with 1 being strongly disagree and 4 being strongly agree) were:

Satisfaction Category	Percent Satisfied		Average Satisfaction Rating	
	Fall	Winter	Fall	Winter
General Satisfaction with Child's School	90%	98%	3.14	2.99
Satisfaction with Relevance	81%	99%	3.04	2.99
Satisfaction with Relationships	88%	99%	3.18	3.05
Satisfaction with Rigor	81%	88%	3.08	3.00

These results suggest that the percentage of parents who report being satisfied with their schools is considerably higher now compared to last fall. This finding is true across all item categories (General, Relevance, Relationships, Rigor).

These results also suggest that the degree to which parents are satisfied with their schools is somewhat lower now than it was last fall. This finding is true across all item categories (General, Relevance, Relationships, Rigor).

Within item categories, parent's average satisfaction ratings in February were roughly the same for relevance and relationship items, and lower for rigor items. This is a

change from the fall results, where both relevance and rigor items were rated lower than relationship items.

This report is being presented for the purposes of information and discussion. No formal Board action is required.

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Dr. Michael Kirby, Executive Director of Student Support Services  
DATE: November 21, 2006

**SUBJECT: DASHBOARD OF INDICATORS: Benchmark Assessment Results**

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For the first time this year, Mapleton is using the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track or "benchmark" student progress over time. MAP assessments are conducted in grades 2-10.

The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language arts, and math. The first MAP administration this year was completed in late October. The second round of MAP assessments was conducted in late January. The assessment will be administered again in May.

In addition to providing teachers with instructional information on individual students' strengths and needs, the MAP tests provide information on how Mapleton students compare overall to other students across the nation (national percentile ranks).

While MAP data from the January assessment indicates that Mapleton students continue to score below national averages at all grade levels and in all subject areas, patterns of growth reflected in the data are encouraging. Mapleton students' mean percentile ranks in January were higher than they were in October at all grade levels and content areas but one (5<sup>th</sup> grade reading). The highest average percentile rank improvement was seen in Language (4.3 point improvement), followed by reading (3.3 point improvement, and math (1.6 point improvement).

Similar improvement patterns were seen in the percentage of students scoring at or above grade level on the MAP assessments. Growth results were also encouraging, as Mapleton students exceeded national expected growths rate at 7 of 9 grade levels in reading, 5 of 9 grade levels in math, and 8 of 9 grade levels in language.

This report is being presented for the purposes of information and discussion. No formal Board action is required.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Executive Director of Learning Services  
DATE: March 7, 2007

**SUBJECT: DASHBOARD OF INDICATORS: Student Activity Participation**

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Research findings indicate that participation in extracurricular activities - especially athletics and fine arts – significantly reduces a student's likelihood of dropping out of school.

The purpose of this report is to give the Board information about the types of extracurricular activities taking place in Mapleton schools and the number of students currently participating in these programs.

<b>Activity Type</b>	<b>Number of Students</b>
<b>Sports</b> (Basketball, Cheerleading, Cross Country, Football, Golf, Intramurals, Soccer, Softball, Swimming, Tennis, Volleyball, Wrestling)	<b>503 (326)</b>
<b>Student Government</b>	<b>168 (86)</b>
<b>Music</b> (Band, Orchestra, Choir)	<b>299 (310)</b>
<b>Theater</b>	<b>185 (113)</b>
<b>Yearbook</b>	<b>87 (42)</b>
<b>School Newspaper</b>	<b>36 (21)</b>
<b>Academic Clubs</b> (College Summit, Geography, Journalism, Math/Science, Peer Mentors, National Honor Society, OWL, Book Clubs, Spelling Bee)	<b>534 (189)</b>
<b>Other</b> (Scouts, Social Committees, Community Service, Graduation Committee, Washington DC Travel Club, etc.)	<b>357 (292)</b>

A high degree of student participation in these activities provides opportunities for enhancing leadership, responsibility and motivation. The last "student-activity" dashboard report was given to the Board on November 28, 2006.

Note: Numbers that appear in ( ) were reported to the BOE in November.