



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2006-2007

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Carol Yantorno*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

April 10, 2007
6:00 p.m.

-
1. Call to Order
 2. Roll Call
 3. Pledge of Allegiance
 4. Approval of Agenda
 5. What's Right in Mapleton
 6. Public Participation
 7. Approval of the March 13, 2007, Board Meeting Minutes
 8. Report of the Secretary
 9. Consent Agenda
 - 9.1 Personnel Action, Policy GA – Mr. Molinaro
 - 9.2 Finance Report for March, 2007, Policy DIC – Mr. Herman
 - 9.3 Teacher Non-Renewals, Policy GA – Mr. Molinaro
 10. Focus: Student Achievement
 - 10.1 Instructional Materials Review, Policy IF/IG – Mrs. Kapushion
 11. Focus: Communication
 - 11.1 Resolution for Colorado School District Loan Program – Mr. Herman
 12. Focus: Dashboard Indicators
 - 12.1 Parent/Community Participation – Mrs. Kapushion
 13. Discussion of Next Agenda
 14. Superintendent's Comments
 15. Board Committee Update
 16. School Board Remarks
 17. Next Meeting Notification – Tuesday, April 24, 2007
 18. Adjournment
-

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:35 p.m. on Tuesday, March 13, 2007, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Ms. Kane reported on the Mapleton Spelling Bee which was held on February 22. The Spelling Bee included spellers in fourth through eighth grades. Seven from each school qualified for the written competition, and twenty qualified for the oral competition. It was the longest Spelling Bee in the history of Mapleton. Competition went for 14 rounds. The 1st place speller was from Achieve Academy. The traveling trophy will go to Achieve.

6.0 PUBLIC PARTICIPATION

None

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Emmert, seconded by Mrs. Yantorno, to approve the minutes of the February 27, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Flores, to approve Agenda items as stated on the Board Agenda dated March 13, 2007: 9.1 Personnel Action, 9.2 Finance Report for February, 2007, and 9.3 Student Travel – Skyview Academy.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno

Motion carried 5-0

10.0 FOCUS: COMMUNICATION

10.1 Calendar Waivers

Mr. Brown said that on February 13, 2007, administration presented the final draft of the District School Calendar for the 2007-2008 school year. Tonight Mr. Brown presented the proposed building calendar waivers to the 2007-2008 District calendar. The calendar waivers had to meet District parameters and prove that any deviation from the common calendar was purposeful to support their school design and student learning. *A copy of Mr. Brown’s presentation is included with these minutes.*

MOTION: By Mr. Flores, seconded by Mrs. Yantorno, to approve the building waivers to the District Calendar for 2007-2008 as presented.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno
Motion carried 5-0

11.0 FOCUS: COMMUNITY INVOLVEMENT

11.1 DAAC Quarterly Update

Dr. Kirby introduced Greg McCubbin, DAAC President, and parent. He reported on the progress the DAAC committee has made on the areas of study provided annually by the Board of Education. He gave progress updates on the following areas of study:

1. Participate in review, planning, and improvement of School Advisory and Accountability Committees (SAAC).
2. Review and comment on the proposed District calendar for 2007-2008.
3. Review and comment on the District Assessment Plan for 2007-2008.
4. Review and comment on District Safe Schools Plans for 2007-2008.

A detailed copy of Mr. McCubbin’s report is included with these minutes.

12.0 FOCUS: DASHBOARD INDICATORS

12.1 Parent Survey

Dr. Kirby presented the results of a parent satisfaction phone survey that was conducted in mid-February. Parents/guardians were asked to indicate the degree to which they agreed with 10 statements. Three of these statements were constructed to assess satisfaction with relevance, three statements were constructed to assess satisfaction with relationship, three were constructed to assess satisfaction with rigor, and one statement was constructed to assess overall satisfaction. The results were:

Satisfaction Category	Percent Satisfied		Average Satisfaction Rating	
	Fall	Winter	Fall	Winter
General Satisfaction with Child’s School	90%	98%	3.14	2.99
Satisfaction with Relevance	81%	99%	3.04	2.99
Satisfaction with Relationships	88%	99%	3.18	3.05
Satisfaction with Rigor	81%	88%	3.08	3.00

Within item categories, parents’ average satisfaction ratings in February were roughly the same for relevance and relationship items, and lower for rigor items. This is a change from

the fall results, where both relevance and rigor items were rated lower than relationship items.

12.2 Benchmark Assessment Results

Dr. Kirby presented information on the Measurement of Academic Progress (MAP) to assess student achievement throughout the course of the school year. While MAP data from the January assessment indicates that Mapleton students continue to score below national averages at all grade levels and in all subject areas, patterns of growth reflected in the data are encouraging. Mapleton students' mean percentile ranks in January were higher than they were in October at all grade levels and content areas but one (5th grade reading). The highest average percentile rank improvement was seen in Language (4.3 point improvement), followed by reading (3.3 point improvement), and math (1.6 point improvement).

Similar improvement patterns were seen in the percentage of students scoring at or above grade level. Students exceeded national expected growth rates at 7 of 9 grade levels in reading, 5 of 9 grade levels in math, and 8 of 9 grade levels in language.

12.3 Student Activity

Mrs. Kapushion reported on the types of extracurricular activities taking place in Mapleton schools and the number of student currently participating in these programs.

Activity Type	Number of Students
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Sports	503 (326)
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(Basketball, Cheerleading, Cross Country, Football, Golf, Intramurals, Soccer, Softball, Swimming, Tennis, Volleyball, Wrestling)

Student Government	168 (86)
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Music	299 (310)
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(Band, Orchestra, Choir)

Theater	185 (113)
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Yearbook	87 (42)
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School Newspaper	36 (21)
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Academic Clubs	534 (189)
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(College Summit, Geography, Journalism, Math/Science, Peer Mentors, National Honor Society, OWL, Book Clubs, Spelling Bee)

Other	357 (292)
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(Scouts, Social Committees, Community Service, Graduation Committee, Washington DC Travel Club, etc.)

A high degree of student participation in these activities provides opportunities for enhancing leadership, responsibility, and motivation. The last "student-activity" dashboard report was given to the Board on November 28, 2006.

13.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next Agenda we will have information on summer learning opportunities and on the Dashboard of Indicators: parent/community activities and graduation progress data.

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that Mr. Molinaro is in San Diego participating in a Negotiators Conference. He was presenting on a panel there. Next week is a big week for us for visits.

The Gates Foundation people will be here all day Monday. They want to hear from the old guard and visit the schools. The Board could join the staff with Gates for lunch. Tuesday through Thursday a group from Stanford will be here to visit the schools to see what we can do with them. On Thursday, Ms. Ciancio will be going to Seattle for a conference with other superintendents across the country who are involved with the Coalition of Essential Schools (CES). This visit will help prepare for the Board's visit to San Francisco at the National School Board Conference. During Spring break, Jared Polis is conducting a Young Entrepreneurs group. He asked Ms. Ciancio to sit on a panel with him and tell how we are doing our work. We are entering into an interesting time of negotiations, and we need someone from the Board to be on that committee. Jim Weigel will be back to do a study session on policy governance. Anyone interested in participating in a Mayor's Roundtable on Monday morning, please let Carolyn know.

15.0 BOARD COMMITTEE UPDATE

Mr. Flores reported on the Mapleton Education Foundation meeting. They have decided to adopt a theme of "learning through the arts" for their fundraising this year. They will be using that theme for the Gala and any other fundraising advertising that they do.

Mrs. Frank attended an alumni function on March 3 at Mickey's. Graduates from 1957 to the present were there. It was fun, and the group is growing.

16.0 SCHOOL BOARD REMARKS

Mrs. Frank was excited about the dashboard indicators showing we are on the right track.

17.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, April 10, 2007, at the Administration Building.

16.0 ADJOURNMENT

The Board motioned to adjourn at 7:29 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: April 5, 2007

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 10, 2007.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Griesch, John	HVAC/Maintenance	3/19/07	New Hire
Henninger, Katelyn	ELL Para/Global Leadership	3/19/07	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Sanchez, David	Maintenance/Operations	3/23/07	Resigned

CLASSIFIED REQUESTS

Jeanette Atkinson, Special Education Para at Global Leadership Academy, is requesting family medical leave from March 8, 2007 through April 20, 2007.

Judy Rosenbach, Operations Secretary is requesting to retire effective June 1, 2007.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Bates, Jeremy	Currently on 06-07 leave of absence	4/1/07	Resigned
Brown, Bryan	4 th /5 th grade/Achieve Academy	6/6/07	Resigned
Claborn, Amy	Currently on 06-07 leave of absence	4/1/07	Resigned
Columbia, Loretta	.5 position: Title I/Monterey Community	6/1/07	Resigned
Foss, Lee	Instructional Guide/York International	5/31/07	Resigned
Harvey, Carolyn	Currently on 06-07 leave of absence	3/6/07	Resigned
Heese, Patricia	Occupational Therapist/District	5/31/07	Resigned
Jeong, Corinna	Currently on 06-07 leave of absence	2/26/07	Resigned
Kalisher, Shannon	Currently on 06-07 leave of absence	3/9/07	Resigned
Maliniemi, Tonimarie	6 th grade/Meadow Community	5/31/07	Resigned
McGinn, Kimberly	PE/Science/Monterey Community	6/1/07	Resigned
Milligan, Larry	6 th /7 th Grade/Monterey Community	6/1/07	Resigned
Ruddy, Mari	Director/Mapleton Preparatory H.S.	6/15/07	Resigned
Thorp, Brad	Band Director/Performing Arts Center	5/31/07	Resigned
Thorp, Julie	Orchestra Dir./Performing Arts Center	5/31/07	Resigned

CERTIFIED REQUESTS

Emily Cadwell, District Special Education teacher, is requesting a leave of absence for the 2007-2008 school year.

Amy Kaufmann, 5th grade teacher at Valley View School, is requesting maternity leave starting May 1, 2007 through the end of this school year. She would also like to take a leave of absence for the 2007-2008 school year.

Kori Krichiver, District Social Worker, is requesting maternity leave from approximately the middle of August, 2007 to October 8, 2007.

Sarah Littmann, 7th grade teacher at Valley View, is requesting a leave of absence for the 2007-2008 school year to pursue her Doctorate degree.

Rebeca Martinez, ELL Teacher at Global Leadership Academy, is requesting to take a maternity leave starting May 7, 2007 through the end of the 2006-2007 school year.

Lori Penwell, Speech-Language Pathologist at Clayton Partnership and Explore Elementary is requesting a maternity leave from August 13, 2007 to October 5, 2007.

Cheryl Sanelli, Instructional Guide at Monterey Community School, is requesting to retire at the end of the 2006-2007 school year, and transition for the 2007-2008 school year.

Annette Schantz, Special Education teacher at York International, is requesting to retire July 1, 2007 and transition through the 2007-2008 school year.

SUBSTITUTE TEACHERS

ADDITIONS

Bashistha Bhattacharjee

DELETIONS

Nancy deSandolo

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Mar 1-Mar 31</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
REVENUES			
Total Local Revenue	4,408,799	5,090,912	13,577,400
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	4,200
Total State Revenue	1,665,334	16,839,360	22,084,400
Total Federal Revenue	0	0	0
Total General Fund Revenue	<u>6,074,133</u>	<u>21,930,272</u>	<u>35,666,000</u>
EXPENDITURES			
Total Salaries	2,027,399	17,902,633	24,068,350
Total Benefits	457,358	4,088,154	6,433,200
Total Purchased Professional Services	71,480	830,085	2,039,200
Total Purchased Property Services	29,802	608,576	910,700
Total Other Purchased Services	113,400	866,043	1,413,900
Supplies & Materials	205,413	1,688,480	2,237,000
Property	96	41,081	66,300
Other Objects	696	32,757	4,011,200
Other Uses of Funds	0	0	10,750
Total General Fund Expenditures	<u>2,905,644</u>	<u>26,057,809</u>	<u>41,190,600</u>
Beginning Fund Balance		8,897,466	
Fund Balance Year to Date		4,654,916	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2006

*** Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2005-2006</u>
REVENUES			
Total Local Revenue	37.50%	4,826,591	35.14%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	4,268	0.00%
Total State Revenue	76.25%	16,120,187	76.33%
Total Federal Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>61.49%</u>	<u>20,951,046</u>	<u>60.11%</u>
EXPENDITURES			
Total Salaries	74.38%	17,471,716	69.83%
Total Benefits	63.55%	3,911,066	69.38%
Total Purchased Professional Services	40.71%	1,256,874	68.65%
Total Purchased Property Services	66.83%	584,524	63.47%
Total Other Purchased Services	61.25%	953,135	66.38%
Supplies & Materials	75.48%	1,683,568	62.22%
Property	61.96%	32,996	69.10%
Other Objects	0.82%	41,098	1.21%
Other Uses of Funds	0.00%	0	0.00%
Total General Fund Expenditures	<u>63.26%</u>	<u>25,934,977</u>	<u>63.24%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2006

*** Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Mar 1-Mar 31</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
REVENUES			
CPP/Preschool Fund	0	0	803,550
Governmental Grants Fund	101,661	2,068,922	4,731,650
Capital Reserve Fund	6,146	1,239,344	3,209,700
Insurance Reserve Fund	259	339,010	479,100
Bond Redemption Fund	467,854	575,487	2,972,150
Food Service Fund	149,610	1,210,141	1,848,450
Total Revenue, Other Funds	<u>725,530</u>	<u>5,432,904</u>	<u>14,044,600</u>
EXPENDITURES			
CPP/Preschool Fund	60,471	552,278	803,550
Governmental Grants Fund	294,996	2,374,928	4,731,650
Capital Reserve Fund	59,364	2,110,845	3,209,700
Insurance Reserve Fund	5,598	396,869	479,100
Bond Redemption Fund	0	1,321,081	2,972,150
Food Service Fund	128,447	1,220,851	1,848,450
Total Expenditures, Other Funds	<u>548,876</u>	<u>7,976,852</u>	<u>14,044,600</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2006

*** Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2004-2005</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	43.73%	1,806,233	72.25%
Capital Reserve Fund	38.61%	1,140,293	54.11%
Insurance Reserve Fund	70.76%	319,318	100.04%
Bond Redemption Fund	19.36%	488,296	28.65%
Food Service Fund	65.47%	1,139,092	65.82%
Total Revenue, Other Funds	<u>38.68%</u>	<u>4,893,232</u>	<u>54.61%</u>
EXPENDITURES			
CPP/Preschool Fund	68.73%	485,316	81.12%
Governmental Grants Fund	50.19%	2,088,478	83.54%
Capital Reserve Fund	65.76%	5,210,852	64.60%
Insurance Reserve Fund	82.84%	335,675	66.81%
Bond Redemption Fund	44.45%	1,309,250	44.24%
Food Service Fund	66.05%	1,303,457	75.31%
Total General Fund Expenditures	<u>56.80%</u>	<u>10,733,028</u>	<u>65.62%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2006

*** Budgeted Revenue and Expenditures for Fiscal Year 2007

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-7 Cash-US Bank	4,952,320.23	2,863,659.06	-26,180.22	4,926,140.01
	10-000-00-0000-8101-000-0000-02-7 Cash-North Valley Bank	69,305.18	1,353.35	11,671.82	80,977.00
	10-000-00-0000-8101-000-0000-03-7 Payroll Acct-US Bank	-214,238.42	65,395.56	-1,070,332.71	-1,284,571.13
	10-000-00-0000-8103-000-0000-01-7 Petty Cash-SKV Academy	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-02-7 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-7 Petty Cash-MESA	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-04-7 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-7 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-7 Petty Cash-Support Service	150.00	.00	350.00	500.00
	10-000-00-0000-8103-000-0000-11-7 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-7 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-7 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-7 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-7 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-7 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-7 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-7 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-7 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-7 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-7 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-7 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-7 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-7 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-7 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-7 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-7 Petty Cash-Technology	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-53-7 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-7 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-7 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-7 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-7 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-66-7 Petty Cash-Transportation	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-67-7 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	2,870,676.83	124,369.36	-2,738,479.37	132,197.46
	10-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	175,511.28	461.36	5,889.74	181,401.02
	10-000-00-0000-8111-000-0000-03-7 Investment-McDaniel Memorial Fund	1,029.79	.00	3.24	1,033.03
	10-000-00-0000-8111-000-0000-04-7 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-7 Investment-Liberty Savings	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-06-7 Investment-Fannie Mae	296,907.00	.00	-296,907.00	.00
	10-000-00-0000-8111-000-0000-07-7 Investment-Front Range Bank	98,000.00	.00	.00	98,000.00
	10-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	476,319.98	.00	-62,845.98	413,474.00
	10-000-00-0000-8122-000-0000-00-7 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-7 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-7 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-7 Accounts Receivable Voc Ed	2,118.00	.00	-2,118.00	.00
	10-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-02-7 Accounts Receivable-Retired	-8,154.06	5,144.82	32,577.34	24,423.28
	10-000-00-0000-8153-000-0000-03-7 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-7 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-7 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-7 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grants Fund	169,270.00	118,344.02	-169,270.00	.00
	10-000-00-0000-8132-000-0000-31-7 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve Fund	.00	3,970.62	3,970.62	3,970.62
	10-000-00-0000-8132-000-0000-51-7 Due To/From Food Service Fund	.00	-1,740.39	67,521.08	67,521.08
	Total Assets	8,897,465.81	3,180,957.76	-4,242,549.44	4,654,916.37

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	122,504.91	.00	-122,504.91	.00
	10-000-00-0000-7455-000-0000-00-7 McDaniel Fund Interest-Clearing Acct	29.79	.00	3.24	33.03
	10-000-00-0000-7461-000-0000-00-7 Wkrs Comp Accured Premium	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	2,889,386.87	.00	.00	2,889,386.87
	10-000-00-0000-7461-000-0000-02-7 Accrued PERA-Summer Payment	611,190.88	.00	.00	611,190.88
	10-000-00-0000-7461-000-0000-03-7 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-7 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-7 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-7 Payable-PERA	.00	-647.66	-1,574.83	-1,574.83
	10-000-00-0000-7471-000-0000-02-7 Payable-Federal Tax W/H	-815.38	-134.08	49.46	-765.92
	10-000-00-0000-7471-000-0000-03-7 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-7 Payable-Cigna	113,769.13	4,790.07	-68,166.37	45,602.76
	10-000-00-0000-7471-000-0000-05-7 Payable-Kaiser	.00	369.52	712.66	712.66
	10-000-00-0000-7471-000-0000-06-7 Payable-Disab Adm/Class	.00	.00	5.29	5.29
	10-000-00-0000-7471-000-0000-07-7 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-7 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-7 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-7 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-7 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-7 Payable-Group Life	.00	.00	2,228.40	2,228.40
	10-000-00-0000-7471-000-0000-13-7 Payable-Tax Sheltered Annuities	.00	14.75	-85.25	-85.25
	10-000-00-0000-7471-000-0000-14-7 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-7 Payable-Medicare	.00	.00	-35.40	-35.40
	10-000-00-0000-7471-000-0000-16-7 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-7 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-7 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-7 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-7 Payable-Cancer Care	.00	.00	-9.36	-9.36
	10-000-00-0000-7471-000-0000-21-7 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-7 Payable-Garnishment W/H	.00	-74.30	182.57	182.57
	10-000-00-0000-7471-000-0000-23-7 Payable-Dental	.00	8,141.53	74,180.86	74,180.86
	10-000-00-0000-7471-000-0000-25-7 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-7 Payable-Mapleton Education Foundatio	.00	9.00	.00	.00
	10-000-00-0000-7471-000-0000-27-7 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-7 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-7 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-7 Deferred Revenue	265,562.00	.00	.00	265,562.00
	Total Liabilities	4,001,628.20	12,468.83	-115,013.64	3,886,614.56

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-7 Reserved fund balance	1,957,100.00	.00	-4,700,800.00	-2,743,700.00
	10-000-00-0000-6760-000-0000-01-7 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6760-000-0000-02-7 Reserve for Emergency	1,104,800.00	.00	.00	1,104,800.00
	10-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,583,937.61	.00	.00	1,583,937.61
	Total Equity	4,895,837.61	.00	-4,700,800.00	195,037.61
	10-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-35,334,100.00	-35,334,100.00
	10-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	6,074,133.28	21,930,272.72	21,930,272.72
	10-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	40,034,900.00	40,034,900.00
	10-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-2,905,644.35	-26,057,808.52	-26,057,808.52
	10-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-83,750.86	-344,359.44	-344,359.44
	10-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	83,750.86	344,359.44	344,359.44
	Total Controls	.00	3,168,488.93	573,264.20	573,264.20
	Total Equity and Control	4,895,837.61	3,168,488.93	-4,127,535.80	.00
	Total Liabilities and Equity	8,897,465.81	3,180,957.76	-4,242,549.44	4,654,916.37
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	41,955.35	-3,177.34	-15,901.80	26,053.55
	18-000-00-0000-8111-000-0000-00-7 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	100,933.50	-2,161.71	-43,824.29	57,109.21
	18-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-7 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	142,888.85	-5,339.05	-59,726.09	83,162.76

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	1,867.60	.00	-1,867.60	.00
	Total Liabilities	1,867.60	.00	-1,867.60	.00
	18-000-00-0000-6730-000-0000-00-7 Reserved fund balance	.00	.00	-139,300.00	-139,300.00
	18-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	141,021.25	.00	.00	141,021.25
	Total Equity	141,021.25	.00	-139,300.00	1,721.25
	18-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-339,800.00	-339,800.00
	18-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	259.30	339,010.12	339,010.12
	18-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	479,100.00	479,100.00
	18-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-5,598.35	-396,868.61	-396,868.61
	18-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	3,189.44	-5,377.75	-5,377.75
	18-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-3,189.44	5,377.75	5,377.75
	Total Controls	.00	-5,339.05	81,441.51	81,441.51
	Total Equity and Control	141,021.25	-5,339.05	-57,858.49	.00
	Total Liabilities and Equity	142,888.85	-5,339.05	-59,726.09	83,162.76
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-7 Cash-CPP	213,421.81	-60,470.57	-554,893.83	-341,472.02
	19-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grant Fund	.00	.00	2,610.06	2,610.06
	Total Assets	213,421.81	-60,470.57	-552,283.77	-338,861.96

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	5.90	.00	-5.90	.00
	19-000-00-0000-7461-000-0000-01-7 Accrued Salaries - Summer Payment	80,807.67	.00	.00	80,807.67
	19-000-00-0000-7461-000-0000-02-7 Accrued Benefits - Summer Payment	21,045.85	.00	.00	21,045.85
	Total Liabilities	101,859.42	.00	-5.90	101,853.52
	19-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	111,562.39	.00	.00	111,562.39
	Total Equity	111,562.39	.00	.00	111,562.39
	19-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-805,950.00	-805,950.00
	19-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	805,950.00	805,950.00
	19-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-60,470.57	-552,277.87	-552,277.87
	19-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-667.70	-1,334.05	-1,334.05
	19-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	667.70	1,334.05	1,334.05
	Total Controls	.00	-60,470.57	-552,277.87	-552,277.87
	Total Equity and Control	111,562.39	-60,470.57	-552,277.87	.00
	Total Liabilities and Equity	213,421.81	-60,470.57	-552,283.77	-338,861.96
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	298,017.54	-104,291.11	-215,069.45	82,948.09
	22-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	48,710.14	29,300.19	94,631.02	143,341.16
	22-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-7 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-7 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-7 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-7 Accounts Receivable Title VII	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-7 Accounts Receivable Early Childhood	254.67	.00	-254.67	.00
	22-244-00-0000-8142-000-7076-01-7 Accounts Receivable NSF	598.79	.00	.00	598.79
	22-303-00-0000-8142-000-0303-01-7 Accounts Receivable ELA	14,124.00	.00	-14,124.00	.00
	22-304-00-0000-8142-000-0304-01-7 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-7 Accounts Receivable Gates	275,557.37	.00	-275,557.37	.00
	22-336-00-0000-8142-000-0336-01-7 Accounts Receivable EL	3,882.04	.00	-3,882.04	.00
	22-339-00-0000-8142-000-4215-01-7 Accounts Receivable SLC	130,448.25	.00	-130,448.25	.00
	22-496-00-0000-8142-000-4048-01-7 Accounts Receivable Secondary Basic	3,230.71	.00	-3,230.71	.00
	22-504-00-0000-8142-000-4027-01-7 Accounts Receivable Title VIB	284,189.53	.00	-284,189.53	.00
	22-543-00-0000-8142-000-0543-01-7 Accounts Receivable MAPS	2,634.04	.00	.00	2,634.04
	22-553-00-0000-8142-000-4186-01-7 Accounts Receivable Title IV	.00	.00	.00	.00
	22-560-00-0000-8142-000-4365-01-7 Accounts Receivable Title III	46,578.70	.00	-46,578.70	.00
	22-561-00-0000-8142-000-4318-01-7 Accounts Receivable Title IID	7,151.23	.00	-7,151.00	.23
	22-577-00-0000-8142-000-4010-01-7 Accounts Receivable Title I	10,955.41	.00	-10,955.41	.00
	22-582-00-0000-8142-000-4367-01-7 Accounts Receivable Title IIA	13,637.08	.00	-13,637.08	.00
	22-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	-169,270.00	-118,344.02	169,270.00	.00
	22-000-00-0000-8132-000-0000-19-7 Due To/From C P P Fund	.00	.00	-2,610.06	-2,610.06
	22-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-7 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	970,699.50	-193,334.94	-743,787.25	226,912.25

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	7,904.10	.00	-7,904.10	.00
	22-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	217,332.67	.00	.00	217,332.67
	22-000-00-0000-7461-000-0000-02-7 Accrued Benefits-Summer Payment	44,223.84	.00	.00	44,223.84
	22-000-00-0000-7482-000-1000-00-7 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-7 Gifted & Talented Deferred Revenue	15,065.32	.00	-15,065.32	.00
	22-180-00-0000-7482-000-0180-00-7 PDA Deferred Revenue	2,560.00	.00	-2,560.00	.00
	22-187-00-0000-7482-000-4173-00-7 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-7 Deferred Revenue Headstart	26,347.70	.00	-26,347.70	.00
	22-194-00-0000-7482-000-0194-00-7 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-303-00-0000-7482-000-0303-00-7 Deferred Revenue ELA	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-7 Deferred Rev New Tech	70,934.74	.00	-70,934.74	.00
	22-334-00-0000-7482-000-0334-00-7 Deferred Revenue CSSI	257,261.00	.00	-257,261.00	.00
	22-336-00-0000-7482-000-0336-00-7 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-7 Deferred Revenue CES	13,979.18	.00	-13,979.18	.00
	22-496-00-0000-7482-000-4048-00-7 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-546-00-0000-7482-000-9003-00-7 Deferred Revenue Medicaid	22,808.92	.00	-22,808.92	.00
	22-553-00-0000-7482-000-4186-00-7 Deferred Revenue Drug Free	5,366.00	.00	-5,366.00	.00
	22-581-00-0000-7482-000-4298-00-7 Deferred Revenue Title V	12,166.27	.00	-12,166.27	.00
	22-707-00-0000-7482-000-0707-00-7 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-7 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	699,337.98	.00	-437,781.23	261,556.75
	22-000-00-0000-6760-000-0000-00-7 Reserved fund balance	-38,255.00	.00	-374,061.92	-412,316.92
	22-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	271,361.52	.00	.00	271,361.52
	Total Equity	233,106.52	.00	-374,061.92	-140,955.40
	22-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	-20,000.00	-4,615,513.69	-4,615,513.69
	22-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	101,661.47	2,068,922.09	2,068,922.09
	22-000-00-0000-6782-000-0000-00-7 Appropriations	38,255.00	20,000.00	4,989,575.61	5,027,830.61
	22-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-294,996.41	-2,374,928.11	-2,374,928.11
	22-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-22,620.51	-80,807.93	-80,807.93
	22-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	22,620.51	80,807.93	80,807.93
	Total Controls	38,255.00	-193,334.94	68,055.90	106,310.90
	Total Equity and Control	271,361.52	-193,334.94	-306,006.02	.00
	Total Liabilities and Equity	970,699.50	-193,334.94	-743,787.25	226,912.25

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-7 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-7 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-7 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-7 Cash Held with Trustee	771,000.00	.00	-771,000.00	.00
	31-000-00-0000-8111-000-0000-07-7 US Bank Custodial Account	518,635.13	467,853.87	32,214.51	550,849.64
	31-000-00-0000-8111-000-0000-08-7 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	36,408.83	.00	-6,808.83	29,600.00
	31-000-00-0000-8132-000-0000-10-7 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	1,326,043.96	467,853.87	-745,594.32	580,449.64

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-7 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-7 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-7 Deferred Revenue	28,701.00	.00	.00	28,701.00
	Total Liabilities	28,701.00	.00	.00	28,701.00
	31-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-1,317,900.00	-1,317,900.00
	31-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,297,342.96	.00	.00	1,297,342.96
	Total Equity	1,297,342.96	.00	-1,317,900.00	-20,557.04
	31-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,654,250.00	-1,654,250.00
	31-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	467,853.87	575,486.93	575,486.93
	31-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	2,972,150.00	2,972,150.00
	31-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	.00	-1,321,081.25	-1,321,081.25
	31-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	467,853.87	572,305.68	572,305.68
	Total Equity and Control	1,297,342.96	467,853.87	-745,594.32	.00
	Total Liabilities and Equity	1,326,043.96	467,853.87	-745,594.32	580,449.64
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	193,017.95	-14,104.03	-164,613.92	28,404.03
	43-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	557,842.02	-35,143.35	-545,629.37	12,212.65
	43-000-00-0000-8111-000-0000-02-7 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-7 Investment-US Bank Interest Fund	6,943.50	.00	11,357.18	18,300.68
	43-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-7 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-7 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-7 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-7 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-7 Investment-Wells Fargo (Buses)	243,460.98	.00	-243,460.98	.00
	43-000-00-0000-8153-000-0000-00-7 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	-3,970.62	-3,970.62	-3,970.62
	43-000-00-0000-8132-000-0000-18-7 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-7 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	1,421,801.95	-53,218.00	-946,317.71	475,484.24

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	74,816.20	.00	-74,816.20	.00
	43-000-00-0000-7481-000-0000-00-7 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-7 Deferred Revenue	270,968.55	.00	.00	270,968.55
	43-000-00-0000-7531-000-0000-00-7 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	345,784.75	.00	-74,816.20	270,968.55
	43-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-985,300.00	-985,300.00
	43-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,076,017.20	.00	.00	1,076,017.20
	Total Equity	1,076,017.20	.00	-985,300.00	90,717.20
	43-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-2,347,550.00	-2,347,550.00
	43-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	6,145.54	1,239,343.91	1,239,343.91
	43-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	3,332,850.00	3,332,850.00
	43-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-59,363.54	-2,110,845.42	-2,110,845.42
	43-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-13,287.02	-100,868.78	-100,868.78
	43-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	13,287.02	100,868.78	100,868.78
	Total Controls	.00	-53,218.00	113,798.49	113,798.49
	Total Equity and Control	1,076,017.20	-53,218.00	-871,501.51	.00
	Total Liabilities and Equity	1,421,801.95	-53,218.00	-946,317.71	475,484.24
	*Fund is in Balance	.00			

Period Ending 03/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	294,294.67	-29,456.33	-135,391.45	158,903.22
	51-000-00-0000-8103-000-0000-00-7 Petty Cash	369.67	.00	1,050.00	1,419.67
	51-000-00-0000-8103-000-0000-51-7 Petty Cash-Office	.00	.00	200.00	200.00
	51-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	322,407.84	151,647.67	111,547.15	433,954.99
	51-000-00-0000-8141-000-0000-01-7 Due from Federal Gov't	1.25	-123,906.07	108,127.92	108,129.17
	51-000-00-0000-8141-000-0000-02-7 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-7 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-7 Accounts Receivable	1,055.53	.00	.00	1,055.53
	51-000-00-0000-8154-000-0000-01-7 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-7 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-7 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-7 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-7 Equipment over \$100	67,711.00	.00	.00	67,711.00
	51-111-00-0000-8153-000-0000-00-7 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-7 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-7 BH Food Inventory	2,546.90	.00	62.34	2,609.24
	51-111-00-0000-8171-000-0000-02-7 BH Non Food Inventory	1,185.13	.00	9.99	1,195.12
	51-112-00-0000-8153-000-0000-00-7 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-7 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-7 CL Food Inventory	.00	.00	91.54	91.54
	51-112-00-0000-8171-000-0000-02-7 CL Non Food Inventory	.00	.00	.00	.00
	51-113-00-0000-8153-000-0000-00-7 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-7 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-7 MDW Food Inventory	467.21	.00	164.21	631.42
	51-113-00-0000-8171-000-0000-02-7 MDW Non Food Inventory	1,144.66	.00	.00	1,144.66
	51-114-00-0000-8153-000-0000-00-7 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-7 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-7 MNT Food Inventory	2,127.60	.00	86.87	2,214.47
	51-114-00-0000-8171-000-0000-02-7 MNT Non Food Inventory	582.12	.00	.00	582.12
	51-115-00-0000-8153-000-0000-00-7 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-7 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-7 VV Food Inventory	924.07	.00	52.50	976.57
	51-115-00-0000-8171-000-0000-02-7 VV Non Food Inventory	1,464.94	.00	.00	1,464.94
	51-116-00-0000-8153-000-0000-00-7 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-7 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-7 WH Food Inventory	847.85	.00	96.10	943.95
	51-116-00-0000-8171-000-0000-02-7 WH Non Food Inventory	121.65	.00	.00	121.65
	51-181-00-0000-8153-000-0000-00-7 MELC Accounts Receivable	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-181-00-0000-8171-000-0000-00-7 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-7 MELC Food Inventory	393.45	.00	98.00	491.45
	51-181-00-0000-8171-000-0000-02-7 MELC Non Food Inventory	78.19	39.04	-60.66	17.53
	51-220-00-0000-8171-000-0000-00-7 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-7 JD Food Inventory	2,461.08	.00	.00	2,461.08
	51-220-00-0000-8171-000-0000-02-7 JD Non Food Inventory	960.65	.00	.00	960.65
	51-221-00-0000-8171-000-0000-00-7 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-7 YK Food Inventory	3,178.33	.00	.00	3,178.33
	51-221-00-0000-8171-000-0000-02-7 YK Non Food Inventory	939.09	.00	.00	939.09
	51-304-00-0000-8153-000-0000-00-7 Welby NT Accounts Receivable	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-00-7 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-7 Welby NT Food Inventory	3,085.25	.00	155.58	3,240.83
	51-304-00-0000-8171-000-0000-02-7 Welby NT Non Food Inventory	556.51	.00	.00	556.51
	51-331-00-0000-8153-000-0000-00-7 SKV Accounts Receivable	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-00-7 SKV Inventory	.00	.00	292.13	292.13
	51-331-00-0000-8171-000-0000-01-7 SKV Food Inventory	3,258.67	.00	1,083.18	4,341.85
	51-331-00-0000-8171-000-0000-02-7 SKV Non Food Inventory	1,995.60	.00	.00	1,995.60
	51-336-00-0000-8153-000-0000-00-7 GLA Accounts Receivable	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-00-7 GLA Inventory	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-01-7 GLA Food Inventory	.00	.00	226.70	226.70
	51-336-00-0000-8171-000-0000-02-7 GLA Non Food Inventory	.00	.00	.00	.00
	51-511-00-0000-8153-000-0000-00-7 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-7 York Intl Inventory	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-01-7 York Intl Food Inventory	.00	.00	998.62	998.62
	51-511-00-0000-8171-000-0000-02-7 York Intl Non Food Inventory	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-01-7 Food Inventory	81,588.52	21,746.62	-27,611.83	53,976.69
	51-000-00-0000-8171-000-0000-02-7 Non Food Inventory	11,861.17	-947.75	-14,048.97	-2,187.80
	51-000-00-0000-8232-000-0000-00-7 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-7 Accum Depreciation Equip	-17,943.80	.00	.00	-17,943.80
	51-000-00-0000-8245-000-0000-00-7 Depreciation Expense	2,119.00	.00	.00	2,119.00
	51-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	1,740.39	-67,521.08	-67,521.08
	51-000-00-0000-8132-000-0000-22-7 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	846,641.42	20,863.57	-20,291.16	826,350.26

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-7 Accounts Payable-Prior Yrs	9,581.09	.00	-9,581.09	.00
	51-000-00-0000-7401-000-0000-00-7 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-7 Accrued Salaries and Benefits	110,127.49	.00	.00	110,127.49
	51-000-00-0000-7461-000-0000-03-7 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-7 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-7 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-7 Deferred Commodity Revenue	.00	.00	.00	.00
	51-000-00-0000-7541-000-0000-02-7 Accrued Sick Leave	12,383.88	.00	.00	12,383.88
	51-111-00-0000-7481-000-0000-00-7 BH Deferred Revenue	.00	.00	.00	.00
	51-112-00-0000-7481-000-0000-00-7 CL Deferred Revenue	.00	.00	.00	.00
	51-113-00-0000-7481-000-0000-00-7 MDW Deferred Revenue	.00	.00	.00	.00
	51-114-00-0000-7481-000-0000-00-7 MNT Deferred Revenue	.00	.00	.00	.00
	51-115-00-0000-7481-000-0000-00-7 VV Deferred Revenue	.00	.00	.00	.00
	51-116-00-0000-7481-000-0000-00-7 WH Deferred Revenue	.00	.00	.00	.00
	51-181-00-0000-7481-000-0000-00-7 MELC Deferred Revenue	.00	.00	.00	.00
	51-304-00-0000-7481-000-0000-00-7 Welby NT Deferred Revenue	.00	.00	.00	.00
	51-331-00-0000-7481-000-0000-00-7 SKV Deferred Revenue	.00	.00	.00	.00
	51-336-00-0000-7481-000-0000-00-7 GLA Deferred Revenue	.00	.00	.00	.00
	51-511-00-0000-7481-000-0000-00-7 York Intl Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	132,092.46	.00	-9,581.09	122,511.37
	51-000-00-0000-6721-000-0000-01-7 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-7 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-7 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	145,662.64	.00	.00	145,662.64
	Total Equity	714,548.96	.00	.00	714,548.96
	51-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,848,425.00	-1,848,425.00
	51-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	149,609.51	1,210,141.25	1,210,141.25
	51-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	1,848,425.00	1,848,425.00
	51-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-128,447.00	-1,220,851.32	-1,220,851.32
	51-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-2,310.86	-4,162.47	-4,162.47
	51-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	2,310.86	4,162.47	4,162.47
	51-000-00-0000-6785-000-0000-00-7 Encumbrance for Balance	.00	-298.94	.00	.00
	Total Controls	.00	20,863.57	-10,710.07	-10,710.07
	Total Equity and Control	714,548.96	20,863.57	-10,710.07	.00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
	Total Liabilities and Equity	846,641.42	20,863.57	-20,291.16	826,350.26
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: April 10, 2007
SUBJECT: **PERSONNEL ACTION FOR BOARD APPROVAL**

The Superintendent recommends that the following teachers be non-renewed for the 2007-2008 school year:

Name:		Location:	Assignment:	Years:
Angela	Baker	Achieve Academy	Science	1
Jennifer	Burton	Welby New Tech	Spanish	1
Marie	Clausen	Welby New Tech	Math/Science	1
Jill	Dresser	Valley View	8 th grade	1
Eric	French	Performing Arts Center	Vocal Music	1
Jessica	Gunning	Meadow Community	4 th grade	1
Rachel	Hartnett	Valley View	8 th grade	1
Nichole	Jacobi	Achieve Academy	2 nd /3 rd grade	1
Virginia	Valverde	Clayton Partnership	Kindergarten	2
Bruce	Vaness	Clayton Partnership	Math/Science	1
Megan	Westmore	Enrichment Academy	Kindergarten	1
Myoung	Yoo	Enrichment Academy	Music	1

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: March 22, 2007

SUBJECT: REVIEW OF INSTRUCTIONAL MATERIALS

The Department of Learning Services requests the Board's review of:

Everyday Mathematics. Authors: Bell, Bretzlauf, Dillard, Hartfield, Isaacs, McBride, Pitvorec, Saecker, Balfanz, Carroll, and Sconiers. Publisher: Wright Group/McGraw-Hill.

If approved, this program, which includes a teacher's resource book and kit, as well as student reference books in English and Spanish, student journals and manipulatives, would be used to support math instruction for students in grades K-5 across the district. It may also be used to support 6th grade students as well, however, the district math curriculum committee is still researching that recommendation.

Everyday Mathematics was used in a pilot at Achieve to support math instruction for students in grades K-6 during the 2006-07 school year.

This program and supplemental materials will address Mapleton's Math Content Standards and promote the following principles:

- Students acquire knowledge and skills, and develop an understanding of mathematics from their own experience. Mathematics is more meaningful when it is rooted in real life contexts and situations and when children are given the opportunity to become actively involved in learning. Teachers and other adults play a very important role in providing children with rich and meaningful mathematical experiences.
- Children begin school with more mathematical knowledge and intuition than previously believed. A K-6 curriculum should build on this intuitive and concrete foundation, gradually helping children gain an understanding of the abstract and symbolic.
- Teachers, and their ability to provide excellent instruction, are the key factors in the success of any program. Previous efforts to reform mathematics instruction failed because they did not adequately consider the working lives of teachers.

With the Board's approval, a set of materials will be put on public display, and final approval will be requested at the May 8, 2007 Board meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: April 3, 2007

**SUBJECT: RESOLUTION REGARDING PARTICIPATION IN THE COLORADO
SCHOOL DISTRICT INTEREST-FREE LOAN PROGRAM**

Colorado State Law authorizes the State Treasurer to offer interest-free cash flow loans to Colorado school districts (29-15-112, 22-54-110, C.R.S.). In the past, Mapleton has not had to participate in the cash flow loan program due to a fund balance that has adequately covered our cash needs through the entire year. However, ongoing analysis of our monthly expenditures versus our historical cash flow indicates that this may not continue to be true in Fiscal Year 2008.

School districts receive their funds through two primary sources: local property taxes and direct state aid. The state aid is collected in 12 monthly installments throughout the year. Property taxes, however, are collected mainly during the months of March, April and May. Because of this, it's common for a school district to run low on cash during the month of February. While our estimates still show adequate cash available next February, the margin is becoming too tight for comfort. By passing this resolution this evening, the Board will be allowing the district to access interest-free cash in the event of a shortfall.

To participate in the interest-free cash flow loan program, the district must submit a formal resolution of the School Board to the Colorado State Treasurer before May 30 of each year. The district will then be required to submit monthly cash flow statements to the state to document any cash needed during the year. The loan would be repaid before May 25 of 2008 with cash received through property taxes beginning in March.

RESOLVED: The Board of Education of Mapleton Public Schools hereby authorizes district participation in the Colorado School District Interest-Free Loan Program. The district pledges to repay any loans from ad valorem property tax revenues received by the district during the period of March through June of the fiscal year, and will execute a promissory note to the Treasurer to evidence its repayment obligation.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: April 3, 2007

SUBJECT: Dashboard of Indicators: Parent Participation

Research indicates that there are positive effects associated with parent involvement in schools. Mapleton Public Schools value meaningful parent participation as demonstrated in the "Community Involvement" focus area outlined in the District strategic plan. Therefore, each district/school director is strongly encouraged to identify ways in which parents and community members can have an active role in educating the community's children.

The purpose of this report is to give the Board information about the types of parent involvement activities taking place in Mapleton schools since November 2006 and the number of parents currently participating in these activities as compared to the November statistics:

Activity	No. of Parents:	Nov.	March
SAAC (Dec., Jan., Feb.)		105	180
Back to School Nights		1669	NA
Parent-Teacher Conferences		3092	3724
Field Trips		85	248
Academic Evenings (Literacy Nights, Math Nights, Art Gallery Nights, etc.)		408	1217
Goal Setting Conferences		1032	315
Presentations of Learning		280	225
School Support Team Visits		23	26
Music Programs		616	1598
PTA Events/Room Parents		200	173
Other (Library/Classroom Helpers, Booster Events, Dance Chaperones, Book Fair Volunteers, Awards Assemblies, etc.)		-	1192

We will continue to monitor the numbers and types of parent engagement activities throughout the remainder of this school year to determine growth in this area over time.