



## DISTRICT MISSION

*... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...*

## BOARD PURPOSE

*Providing highly effective governance for Mapleton's strategic student achievement effort.*

## CORE ROLES

*Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence*

## 2006-2007

### FOCUS AREAS

*Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image*

## BOARD MEMBERS

*Cindy Croisant  
Craig Emmert  
Patrick Flores  
Norma Frank  
Carol Yantorno*

## SUPERINTENDENT

*Charlotte Ciancio*

# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

May 8, 2007  
6:00 p.m.

- 
1. Call to Order
  2. Roll Call
  3. Pledge of Allegiance
  4. Approval of Agenda
  5. What's Right in Mapleton
  6. Public Participation
  7. Approval of the April 24, 2007, Board Meeting Minutes
  8. Report of the Secretary
  9. Consent Agenda
    - 9.1 Personnel Action, Policy GA – Mr. Molinaro
    - 9.2 Finance Report for April, 2007, Policy DIC – Mr. Herman
    - 9.3 Student Travel, Skyview Academy, Policy JJH – Mrs. Kapushion
    - 9.4 Student Travel, College Summit, Policy JJH – Mrs. Kapushion
  10. Focus: Student Achievement
    - 10.1 Instructional Material Approval, Policy If/IG – Mrs. Kapushion
    - 10.2 Mapleton Summer Learning Opportunities, Policy IF/IG – Mrs. Kapushion
  11. Discussion of Next Agenda
  12. Superintendent's Comments
  13. Board Committee Update
  14. School Board Remarks
  15. Next Meeting Notification – Tuesday, May 22, 2007
  16. Adjournment
- 

### ***Welcome to a meeting of the Mapleton Public School Board of Education!***

*The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.*

*"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.*

*If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.*

*Your participation is desired.*

**1.0 CALL TO ORDER**

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:08 p.m. on Tuesday, April 24, 2007, at the Administration Building.

**2.0 ROLL CALL**

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Absent
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mrs. Frank led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Mr. Emmert, seconded by Ms. Croisant, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno

ABSENT: Mr. Flores

Motion carried 4-0

**5.0 WHAT'S RIGHT IN MAPLETON**

None

**6.0 PUBLIC PARTICIPATION**

None

**7.0 APPROVAL OF MINUTES**

**MOTION:** By Ms. Croisant, seconded by Mr. Emmert, to approve the minutes of the April 10, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno

ABSENT: Mr. Flores

Motion carried 4-0

**8.0 REPORT OF THE SECRETARY**

None

**9.0 CONSENT AGENDA**

**MOTION:** By Mrs. Yantorno, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated April 24, 2007: 9.1 Personnel Action.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno

ABSENT: Mr. Flores

Motion carried 4-0

**10.0 FOCUS: STUDENT ACHIEVEMENT**

10.1 CDE Improvement Grant, SST Process

Mrs. Kapushion asked for permission to accept a grant from the Colorado Department of Education that would support our School Support Team process. The District was notified on March 23 that we have been awarded a \$70,000 grant.

**MOTION:** By Ms. Croisant, seconded by Mr. Emmert, to accept the Grant from the Colorado Department of Education for \$70,000 for the School Support Team process as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno

ABSENT: Mr. Flores

Motion carried 4-0

10.2 CDE Improvement Grant, Reading Intervention

Mrs. Kapushion asked the Board's permission to accept a grant from the Colorado Department of Education that would support a reading intervention program for every 6<sup>th</sup>, 7<sup>th</sup>, and 8<sup>th</sup> grade student who scored "unsatisfactory" or "partially proficient" in the area of reading on CSAP. The District was notified on April 13 that we have been awarded a \$132,352 grant.

**MOTION:** By Mr. Emmert, seconded by Mrs. Yantorno, to accept the Grant from the Colorado Department of Education for \$132,352 to support a reading intervention program as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno

ABSENT: Mr. Flores

Motion carried 4-0

**11.0 FOCUS: EXCEPTIONAL STAFF**

11.1 Teacher Appreciation Week

Mr. Molinaro said that in celebration of our outstanding teaching staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 6 through May 12, 2007, as National Teacher Appreciation Week.

**PROCLAMATION**

**WHEREAS:** teachers open children's minds to the magic of ideas, knowledge and dreams; and

**WHEREAS:** teachers keep American democracy alive by laying the foundation of good citizenship; and

**WHEREAS:** teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

**WHEREAS:** teachers continue to influence us long after our school days are memories;

**THEREFORE, BE IT RESOLVED:** that Mapleton Public Schools Board of Education hereby proclaim May 6 - through May 12, 2007, as **NATIONAL TEACHER APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of teachers on our lives.

**MOTION:** By Ms. Croisant, who read the proclamation, seconded by Mr. Emmert, to recognize the week of May 6 through May 12, 2007, as National Teacher Appreciation Week.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno

ABSENT: Mr. Flores

Motion carried 4-0

## **12.0 FOCUS: DASHBOARD INDICATORS**

### **12.1 Senior Graduation Progress**

Dr. Kirby reported on the progress our current class of seniors is making toward graduation this spring. He said that of the 199 students who began this school year as seniors, 173 (or 87%) are currently reported by school directors as making adequate progress toward a graduation this spring. *A detailed copy of Dr. Kirby's report is included with these minutes.*

### **12.2 Discipline Data**

Dr. Kirby gave the second report for the year regarding student discipline incidents. The data used represents recorded actions taken from the beginning of the school year through December 31, 2006. This time period is about five calendar months, which is a little less than half of the academic year. When these data are compared to data for the full 2005/2006 school year the following trends are noted:

- Overall, reportable discipline incidents are occurring at a pace consistent with last year's final results.
- In-school suspensions, referrals to law enforcement, and "other" disciplinary action rates are lower than what would be predicted from last year's data.
- Drug and alcohol incidents are up compared to last year's data.
- Assault/Fights are down compared to last year, but this is due to more accurate coding of incidents (the district had no true first or second degree assault cases last year).
- Disobedience/defiance and detrimental behavior are down compared to last year, but "other" violations are up this year. *A detailed copy of Dr. Kirby's report is included with these minutes.*

### **12.3 Teacher Attendance Data**

Mr. Molinaro presented a report on teacher attendance comparing the various categories from 2005-2006 and 2006-2007.

	<b>2005-2006</b>	<b>2006-2007</b>
Sick Days	1118	1237
Personal Days	671	701
Professional Days	1185	711
Monday's	768	829

Friday's	1004	1034
Jury Duty	69	19
Worker's Comp.	21	194
Bereavement	69	60

**13.0 DISCUSSION OF NEXT AGENDA**

Mrs. Frank said that currently on the next agenda we will have Dashboard reports on summer learning opportunities for students and staff.

**14.0 SUPERINTENDENT'S COMMENTS**

Ms. Ciancio wanted to publicly acknowledge the Board for participating in the National School Board Association Conference last weekend. They volunteered four days of their unpaid time to attend training sessions. Thanks for their participation. We are in the final month of the academic year, and there should be a lot of things on the calendar. Banquets and lunches will be coming up with the senior class. The DJ from the Prom said this was the best group of kids with whom he has worked. Our kids present themselves in a good way. We are beginning negotiations with the MEA tomorrow. Mr. Emmert will be the Board representative on the team. Tonight we will move into a study session following this meeting regarding facilities.

**15.0 BOARD COMMITTEE UPDATE**

None

**16.0 SCHOOL BOARD REMARKS**

Mrs. Frank wanted to thank the Board for taking time out of their busy schedule to attend the NSBA Conference. It was great to work with all of you in a more relaxed setting.

**17.0 NEXT MEETING NOTIFICATION**

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, May 8, 2007, at the Administration Building.

**16.0 ADJOURNMENT**

The Board motioned to adjourn at 7:37 p.m.

---

Norma Frank, Board President

---

Patrick Flores, Board Secretary

# *Memo*

---

---

TO: Charlotte Ciancio, Superintendent  
FROM: Sam Molinaro, Assistant Superintendent  
DATE: May 3, 2007

**SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL**

---

---

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of May 8, 2007.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Cardona, Lizet	Instruct. Para/Highland Montessori	4/25/07	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Coleman, Brenda	Special Ed Para/York International	5/4/07	Resigned
Farnham, Alison	Office Clerk/MESA	6/1/07	Resigned
Martinez, Joe	Asst. Lead Custodian/Skyview Campus	5/11/07	Resigned
Reagan, Joel	Special Ed Para/Clayton Partnership	5/31/07	Resigned
Surratt, Chilla	Nutritional Services Asst./Skyview H.S.	4/27/07	Resigned

## CLASSIFIED REQUESTS

Kristie Dean, District bus driver, is requesting a leave of absence starting May, 2007 through the end of the 2006-2007 school year.

Maria Ramirez, group leader at the Mapleton Early Learning Center, is requesting maternity leave from August 15, 2007 through October 1, 2007.

Christina Slovonsky, District bus driver, is requesting to take a maternity leave of absence starting April 12, 2007 through the end of the 2006-2007 school year.

Patty Unrein, Finance Supervisor, is requesting to retire effective June 30, 2007 and transition through the 2007-2008 school year.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Abeyta, Catrina	1 <sup>st</sup> grade Bilingual/Adventure	8/15/07	New Hire
Aguilera, Susana	Special Education/MELC	8/15/07	New Hire
Burt, Jenna	5 <sup>th</sup> grade/Valley View Back to Basics	8/15/07	New Hire
Crawford, Michael	District Director/Student Support Services	8/1/07	New Hire
Guzman, Gabriella	Kindergarten/Enrichment	8/15/07	New Hire
Jackson, Amy	Preschool teacher/MELC	8/15/07	New Hire
Ku, Yau Jau	3 <sup>rd</sup> /4 <sup>th</sup> grade/Enrichment Academy	8/15/07	New Hire
McGuire, Megan	7 <sup>th</sup> /8 <sup>th</sup> Language Arts/Valley View	8/15/07	New Hire
Occhivto, Christopher	5 <sup>th</sup> /6 <sup>th</sup> grade/Explore Elementary	8/15/07	New Hire
Terrell, Johnny	Director/Monterey Elementary	8/1/07	New Hire

<b><u>RESIGNATIONS/TERM.</u></b>	<b><u>POSITION/FACILITY</u></b>	<b><u>EFFECTIVE DATE</u></b>	<b><u>REASON</u></b>
Heppe, Katie	1 <sup>st</sup> /2 <sup>nd</sup> grade teacher/Clayton Partnership	6/1/07	Resigned
Quintero, Lina	1 <sup>st</sup> /2 <sup>nd</sup> grade teacher/Highland Montessori	6/1/07	Resigned

**CERTIFIED REQUESTS**

Kathy Hammer, Instructional Guide at Meadow Community School, is requesting to retire at the end of the 2006-2007 school year and transition through the 2007-2008 school year.

Shannon Meyer, humanities teacher at Welby New Technology, is requesting a maternity leave starting approximately September 25, 2007 through December 3, 2007.

**SUBSTITUTE TEACHERS**

**ADDITIONS**

Morrison, Deborah

**DELETIONS**

Vargas, Rachel



**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Apr 1-Apr 30</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
<b>REVENUES</b>			
Total Local Revenue	61,157	5,151,422	13,577,400
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	4,200
Total State Revenue	1,863,489	18,702,849	22,084,400
Total Federal Revenue	0	0	0
Total General Fund Revenue	<u>1,924,646</u>	<u>23,854,271</u>	<u>35,666,000</u>
<b>EXPENDITURES</b>			
Total Salaries	1,993,033	19,895,666	24,068,350
Total Benefits	476,308	4,564,462	6,433,200
Total Purchased Professional Services	154,335	984,420	2,039,200
Total Purchased Property Services	20,728	629,304	910,700
Total Other Purchased Services	107,876	973,920	1,413,900
Supplies & Materials	226,304	1,914,783	2,237,000
Property	2,316	43,397	66,300
Other Objects	450	33,207	4,011,200
Other Uses of Funds	0	0	10,750
Total General Fund Expenditures	<u>2,981,350</u>	<u>29,039,159</u>	<u>41,190,600</u>
Beginning Fund Balance		8,897,466	
Fund Balance Year to Date		3,592,738	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2005-2006</u>
<b>REVENUES</b>			
Total Local Revenue	37.94%	5,086,851	37.04%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	4,268	0.00%
Total State Revenue	84.69%	17,659,142	83.62%
Total Federal Revenue	0.00%	231	0.00%
Total General Fund Revenue	<u>66.88%</u>	<u>22,750,492</u>	<u>65.28%</u>
<b>EXPENDITURES</b>			
Total Salaries	82.66%	19,382,203	77.46%
Total Benefits	70.95%	4,336,856	76.94%
Total Purchased Professional Services	48.27%	1,324,059	72.32%
Total Purchased Property Services	69.10%	630,433	68.46%
Total Other Purchased Services	68.88%	1,139,198	79.34%
Supplies & Materials	85.60%	1,913,073	70.70%
Property	65.46%	33,771	70.72%
Other Objects	0.83%	42,574	1.25%
Other Uses of Funds	0.00%	0	0.00%
Total General Fund Expenditures	<u>70.50%</u>	<u>28,802,167</u>	<u>70.23%</u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Apr 1-Apr 30</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0	0	803,550
Governmental Grants Fund	257,281	2,326,203	4,731,650
Capital Reserve Fund	104,187	1,343,531	3,209,700
Insurance Reserve Fund	275	339,285	479,100
Bond Redemption Fund	13,181	588,668	2,972,150
Food Service Fund	180,341	1,390,480	1,848,450
<b>Total Revenue, Other Funds</b>	<u>555,265</u>	<u>5,988,167</u>	<u>14,044,600</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	62,107	614,385	803,550
Governmental Grants Fund	327,307	2,702,235	4,731,650
Capital Reserve Fund	59,135	2,168,295	3,209,700
Insurance Reserve Fund	3,914	400,783	479,100
Bond Redemption Fund	0	1,321,081	2,972,150
Food Service Fund	140,626	1,361,478	1,848,450
<b>Total Expenditures, Other Funds</b>	<u>593,089</u>	<u>8,568,257</u>	<u>14,044,600</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2005-2006</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	49.16%	2,143,981	85.76%
Capital Reserve Fund	41.86%	1,157,810	54.94%
Insurance Reserve Fund	70.82%	319,635	100.14%
Bond Redemption Fund	19.81%	509,748	29.91%
Food Service Fund	75.22%	1,310,347	75.71%
Total Revenue, Other Funds	<u>42.64%</u>	<u>5,441,521</u>	<u>60.73%</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	76.46%	541,380	90.49%
Governmental Grants Fund	57.11%	2,322,410	92.90%
Capital Reserve Fund	67.55%	5,610,612	69.56%
Insurance Reserve Fund	83.65%	340,855	67.84%
Bond Redemption Fund	44.45%	1,309,250	44.24%
Food Service Fund	73.66%	1,469,659	84.91%
Total General Fund Expenditures	<u>61.01%</u>	<u>11,594,166</u>	<u>70.88%</u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

Period Ending 04/30/07

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8101-000-0000-00-7 Cash-US Bank	4,952,320.23	-1,278,404.27	-1,304,584.49	3,647,735.74
	10-000-00-0000-8101-000-0000-02-7 Cash-North Valley Bank	69,305.18	748.42	12,420.24	81,725.42
	10-000-00-0000-8101-000-0000-03-7 Payroll Acct-US Bank	-214,238.42	107,752.46	-962,580.25	-1,176,818.67
	10-000-00-0000-8103-000-0000-01-7 Petty Cash-SKV Academy	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-02-7 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-7 Petty Cash-MESA	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-04-7 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-7 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-7 Petty Cash-Support Service	150.00	.00	350.00	500.00
	10-000-00-0000-8103-000-0000-11-7 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-7 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-7 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-7 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-7 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-7 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-7 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-7 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-7 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-7 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-7 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-7 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-7 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-7 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-7 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-7 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-7 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-7 Petty Cash-Technology	.00	200.00	200.00	200.00
	10-000-00-0000-8103-000-0000-53-7 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-7 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-7 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-7 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-7 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-66-7 Petty Cash-Transportation	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-67-7 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	2,870,676.83	-94,385.90	-2,832,865.27	37,811.56
	10-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	175,511.28	336.80	6,226.54	181,737.82
	10-000-00-0000-8111-000-0000-03-7 Investment-McDaniel Memorial Fund	1,029.79	3.39	6.63	1,036.42
	10-000-00-0000-8111-000-0000-04-7 Investment-Federal Home Loan Bank	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8111-000-0000-05-7 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-7 Investment-Fannie Mae	296,907.00	.00	-296,907.00	.00
	10-000-00-0000-8111-000-0000-07-7 Investment-Front Range Bank	98,000.00	.00	.00	98,000.00
	10-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	476,319.98	.00	-62,845.98	413,474.00
	10-000-00-0000-8122-000-0000-00-7 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-7 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-7 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-7 Accounts Receivable Voc Ed	2,118.00	.00	-2,118.00	.00
	10-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-02-7 Accounts Receivable-Retired	-8,154.06	3,600.42	36,177.76	28,023.70
	10-000-00-0000-8153-000-0000-03-7 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-7 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-7 Due To/From Insurance Reserve Fund	.00	2,407.72	2,407.72	2,407.72
	10-000-00-0000-8132-000-0000-19-7 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grants Fund	169,270.00	201,273.06	32,003.06	201,273.06
	10-000-00-0000-8132-000-0000-31-7 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve Fund	.00	-3,970.62	.00	.00
	10-000-00-0000-8132-000-0000-51-7 Due To/From Food Service Fund	.00	-1,739.80	65,781.28	65,781.28
	<b>Total Assets</b>	<b>8,897,465.81</b>	<b>-1,062,178.32</b>	<b>-5,304,727.76</b>	<b>3,592,738.05</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	122,504.91	.00	-122,504.91	.00
	10-000-00-0000-7455-000-0000-00-7 McDaniel Fund Interest-Clearing Acct	29.79	3.39	6.63	36.42
	10-000-00-0000-7461-000-0000-00-7 Wkrs Comp Accured Premium	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	2,889,386.87	.00	.00	2,889,386.87
	10-000-00-0000-7461-000-0000-02-7 Accrued PERA-Summer Payment	611,190.88	.00	.00	611,190.88
	10-000-00-0000-7461-000-0000-03-7 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-7 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-7 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-7 Payable-PERA	.00	.26	-1,574.57	-1,574.57
	10-000-00-0000-7471-000-0000-02-7 Payable-Federal Tax W/H	-815.38	-125.41	-75.95	-891.33
	10-000-00-0000-7471-000-0000-03-7 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-7 Payable-Cigna	113,769.13	1,269.03	-66,897.34	46,871.79
	10-000-00-0000-7471-000-0000-05-7 Payable-Kaiser	.00	-1,824.30	-1,111.64	-1,111.64
	10-000-00-0000-7471-000-0000-06-7 Payable-Disab Adm/Class	.00	.00	5.29	5.29
	10-000-00-0000-7471-000-0000-07-7 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-7 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-7 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-7 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-7 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-7 Payable-Group Life	.00	.00	2,228.40	2,228.40
	10-000-00-0000-7471-000-0000-13-7 Payable-Tax Sheltered Annuities	.00	.00	-85.25	-85.25
	10-000-00-0000-7471-000-0000-14-7 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-7 Payable-Medicare	.00	-13,937.49	-13,972.89	-13,972.89
	10-000-00-0000-7471-000-0000-16-7 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-7 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-7 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-7 Payable-CASE Dues	.00	347.50	347.50	347.50
	10-000-00-0000-7471-000-0000-20-7 Payable-Cancer Care	.00	.00	-9.36	-9.36
	10-000-00-0000-7471-000-0000-21-7 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-7 Payable-Garnishment W/H	.00	566.72	1,397.17	1,397.17
	10-000-00-0000-7471-000-0000-23-7 Payable-Dental	.00	8,226.10	82,406.96	82,406.96
	10-000-00-0000-7471-000-0000-25-7 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-7 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-7 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-7 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-7 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-7 Deferred Revenue	265,562.00	.00	.00	265,562.00
	<b>Total Liabilities</b>	<b>4,001,628.20</b>	<b>-5,474.20</b>	<b>-119,839.96</b>	<b>3,881,788.24</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-6760-000-0000-00-7 Reserved fund balance	1,957,100.00	.00	-4,700,800.00	-2,743,700.00
	10-000-00-0000-6760-000-0000-01-7 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6760-000-0000-02-7 Reserve for Emergency	1,104,800.00	.00	.00	1,104,800.00
	10-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,583,937.61	.00	.00	1,583,937.61
	<b>Total Equity</b>	<b>4,895,837.61</b>	<b>.00</b>	<b>-4,700,800.00</b>	<b>195,037.61</b>
	10-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-35,334,100.00	-35,334,100.00
	10-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	1,924,646.03	23,854,270.87	23,854,270.87
	10-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	40,034,900.00	40,034,900.00
	10-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-2,981,350.15	-29,039,158.67	-29,039,158.67
	10-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	89,978.05	-254,381.39	-254,381.39
	10-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-89,978.05	254,381.39	254,381.39
	<b>Total Controls</b>	<b>.00</b>	<b>-1,056,704.12</b>	<b>-484,087.80</b>	<b>-484,087.80</b>
	<b>Total Equity and Control</b>	<b>4,895,837.61</b>	<b>-1,056,704.12</b>	<b>-5,184,887.80</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>8,897,465.81</b>	<b>-1,062,178.32</b>	<b>-5,304,727.76</b>	<b>3,592,738.05</b>

\*Fund is in Balance .00



Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	41,955.35	-1,493.13	-17,394.93	24,560.42
	18-000-00-0000-8111-000-0000-00-7 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	100,933.50	261.38	-43,562.91	57,370.59
	18-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	-2,407.72	-2,407.72	-2,407.72
	18-000-00-0000-8132-000-0000-43-7 Due To/From Cap Res Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>142,888.85</b>	<b>-3,639.47</b>	<b>-63,365.56</b>	<b>79,523.29</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	1,867.60	.00	-1,867.60	.00
	<b>Total Liabilities</b>	<b>1,867.60</b>	<b>.00</b>	<b>-1,867.60</b>	<b>.00</b>
	18-000-00-0000-6730-000-0000-00-7 Reserved fund balance	.00	.00	-139,300.00	-139,300.00
	18-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	141,021.25	.00	.00	141,021.25
	<b>Total Equity</b>	<b>141,021.25</b>	<b>.00</b>	<b>-139,300.00</b>	<b>1,721.25</b>
	18-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-339,800.00	-339,800.00
	18-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	274.89	339,285.01	339,285.01
	18-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	479,100.00	479,100.00
	18-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-3,914.36	-400,782.97	-400,782.97
	18-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	1,465.26	-3,912.49	-3,912.49
	18-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-1,465.26	3,912.49	3,912.49
	<b>Total Controls</b>	<b>.00</b>	<b>-3,639.47</b>	<b>77,802.04</b>	<b>77,802.04</b>
	<b>Total Equity and Control</b>	<b>141,021.25</b>	<b>-3,639.47</b>	<b>-61,497.96</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>142,888.85</b>	<b>-3,639.47</b>	<b>-63,365.56</b>	<b>79,523.29</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-8101-000-0000-03-7 Cash-CPP	213,421.81	-62,107.34	-617,001.17	-403,579.36
	19-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grant Fund	.00	.00	2,610.06	2,610.06
	<b>Total Assets</b>	<b>213,421.81</b>	<b>-62,107.34</b>	<b>-614,391.11</b>	<b>-400,969.30</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	5.90	.00	-5.90	.00
	19-000-00-0000-7461-000-0000-01-7 Accrued Salaries - Summer Payment	80,807.67	.00	.00	80,807.67
	19-000-00-0000-7461-000-0000-02-7 Accrued Benefits - Summer Payment	21,045.85	.00	.00	21,045.85
	<b>Total Liabilities</b>	<b>101,859.42</b>	<b>.00</b>	<b>-5.90</b>	<b>101,853.52</b>
	19-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	111,562.39	.00	.00	111,562.39
	<b>Total Equity</b>	<b>111,562.39</b>	<b>.00</b>	<b>.00</b>	<b>111,562.39</b>
	19-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-805,950.00	-805,950.00
	19-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	805,950.00	805,950.00
	19-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-62,107.34	-614,385.21	-614,385.21
	19-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-11,579.06	-12,913.11	-12,913.11
	19-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	11,579.06	12,913.11	12,913.11
	<b>Total Controls</b>	<b>.00</b>	<b>-62,107.34</b>	<b>-614,385.21</b>	<b>-614,385.21</b>
	<b>Total Equity and Control</b>	<b>111,562.39</b>	<b>-62,107.34</b>	<b>-614,385.21</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>213,421.81</b>	<b>-62,107.34</b>	<b>-614,391.11</b>	<b>-400,969.30</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	298,017.54	130,713.39	-84,356.06	213,661.48
	22-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	48,710.14	533.81	95,164.83	143,874.97
	22-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-7 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-7 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-7 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-7 Accounts Receivable Title VII	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-7 Accounts Receivable Early Childhood	254.67	.00	-254.67	.00
	22-244-00-0000-8142-000-7076-01-7 Accounts Receivable NSF	598.79	.00	.00	598.79
	22-303-00-0000-8142-000-0303-01-7 Accounts Receivable ELA	14,124.00	.00	-14,124.00	.00
	22-304-00-0000-8142-000-0304-01-7 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-7 Accounts Receivable Gates	275,557.37	.00	-275,557.37	.00
	22-336-00-0000-8142-000-0336-01-7 Accounts Receivable EL	3,882.04	.00	-3,882.04	.00
	22-339-00-0000-8142-000-4215-01-7 Accounts Receivable SLC	130,448.25	.00	-130,448.25	.00
	22-496-00-0000-8142-000-4048-01-7 Accounts Receivable Secondary Basic	3,230.71	.00	-3,230.71	.00
	22-504-00-0000-8142-000-4027-01-7 Accounts Receivable Title VIB	284,189.53	.00	-284,189.53	.00
	22-543-00-0000-8142-000-0543-01-7 Accounts Receivable MAPS	2,634.04	.00	.00	2,634.04
	22-553-00-0000-8142-000-4186-01-7 Accounts Receivable Title IV	.00	.00	.00	.00
	22-560-00-0000-8142-000-4365-01-7 Accounts Receivable Title III	46,578.70	.00	-46,578.70	.00
	22-561-00-0000-8142-000-4318-01-7 Accounts Receivable Title IID	7,151.23	.00	-7,151.00	.23
	22-577-00-0000-8142-000-4010-01-7 Accounts Receivable Title I	10,955.41	.00	-10,955.41	.00
	22-582-00-0000-8142-000-4367-01-7 Accounts Receivable Title IIA	13,637.08	.00	-13,637.08	.00
	22-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	-169,270.00	-201,273.06	-32,003.06	-201,273.06
	22-000-00-0000-8132-000-0000-19-7 Due To/From C P P Fund	.00	.00	-2,610.06	-2,610.06
	22-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-7 Due To/From Food Service	.00	.00	.00	.00
	<b>Total Assets</b>	<b>970,699.50</b>	<b>-70,025.86</b>	<b>-813,813.11</b>	<b>156,886.39</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmental Designated-Purpose Grant Fd</b>				
	22-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	7,904.10	.00	-7,904.10	.00
	22-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	217,332.67	.00	.00	217,332.67
	22-000-00-0000-7461-000-0000-02-7 Accrued Benefits-Summer Payment	44,223.84	.00	.00	44,223.84
	22-000-00-0000-7482-000-1000-00-7 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-7 Gifted & Talented Deferred Revenue	15,065.32	.00	-15,065.32	.00
	22-180-00-0000-7482-000-0180-00-7 PDA Deferred Revenue	2,560.00	.00	-2,560.00	.00
	22-187-00-0000-7482-000-4173-00-7 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-7 Deferred Revenue Headstart	26,347.70	.00	-26,347.70	.00
	22-194-00-0000-7482-000-0194-00-7 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-303-00-0000-7482-000-0303-00-7 Deferred Revenue ELA	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-7 Deferred Rev New Tech	70,934.74	.00	-70,934.74	.00
	22-334-00-0000-7482-000-0334-00-7 Deferred Revenue CSSI	257,261.00	.00	-257,261.00	.00
	22-336-00-0000-7482-000-0336-00-7 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-7 Deferred Revenue CES	13,979.18	.00	-13,979.18	.00
	22-496-00-0000-7482-000-4048-00-7 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-546-00-0000-7482-000-9003-00-7 Deferred Revenue Medicaid	22,808.92	.00	-22,808.92	.00
	22-553-00-0000-7482-000-4186-00-7 Deferred Revenue Drug Free	5,366.00	.00	-5,366.00	.00
	22-581-00-0000-7482-000-4298-00-7 Deferred Revenue Title V	12,166.27	.00	-12,166.27	.00
	22-707-00-0000-7482-000-0707-00-7 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-7 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	<b>Total Liabilities</b>	<b>699,337.98</b>	<b>.00</b>	<b>-437,781.23</b>	<b>261,556.75</b>
	22-000-00-0000-6760-000-0000-00-7 Reserved fund balance	-38,255.00	.00	-374,061.92	-412,316.92
	22-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	271,361.52	.00	.00	271,361.52
	<b>Total Equity</b>	<b>233,106.52</b>	<b>.00</b>	<b>-374,061.92</b>	<b>-140,955.40</b>
	22-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	-80,113.00	-4,695,626.69	-4,695,626.69
	22-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	257,280.73	2,326,202.82	2,326,202.82
	22-000-00-0000-6782-000-0000-00-7 Appropriations	38,255.00	80,113.00	5,069,688.61	5,107,943.61
	22-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-327,306.59	-2,702,234.70	-2,702,234.70
	22-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	59,931.17	-20,876.76	-20,876.76
	22-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-59,931.17	20,876.76	20,876.76
	<b>Total Controls</b>	<b>38,255.00</b>	<b>-70,025.86</b>	<b>-1,969.96</b>	<b>36,285.04</b>
	<b>Total Equity and Control</b>	<b>271,361.52</b>	<b>-70,025.86</b>	<b>-376,031.88</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>970,699.50</b>	<b>-70,025.86</b>	<b>-813,813.11</b>	<b>156,886.39</b>

\*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-8101-000-0000-00-7 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-7 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-7 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-7 Cash Held with Trustee	771,000.00	.00	-771,000.00	.00
	31-000-00-0000-8111-000-0000-07-7 US Bank Custodial Account	518,635.13	13,181.09	45,395.60	564,030.73
	31-000-00-0000-8111-000-0000-08-7 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	36,408.83	.00	-6,808.83	29,600.00
	31-000-00-0000-8132-000-0000-10-7 Due To/From From General Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,326,043.96</b>	<b>13,181.09</b>	<b>-732,413.23</b>	<b>593,630.73</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-7 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-7 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-7 Deferred Revenue	28,701.00	.00	.00	28,701.00
	<b>Total Liabilities</b>	<b>28,701.00</b>	<b>.00</b>	<b>.00</b>	<b>28,701.00</b>
	31-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-1,317,900.00	-1,317,900.00
	31-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,297,342.96	.00	.00	1,297,342.96
	<b>Total Equity</b>	<b>1,297,342.96</b>	<b>.00</b>	<b>-1,317,900.00</b>	<b>-20,557.04</b>
	31-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,654,250.00	-1,654,250.00
	31-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	13,181.09	588,668.02	588,668.02
	31-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	2,972,150.00	2,972,150.00
	31-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	.00	-1,321,081.25	-1,321,081.25
	31-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>13,181.09</b>	<b>585,486.77</b>	<b>585,486.77</b>
	<b>Total Equity and Control</b>	<b>1,297,342.96</b>	<b>13,181.09</b>	<b>-732,413.23</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>1,326,043.96</b>	<b>13,181.09</b>	<b>-732,413.23</b>	<b>593,630.73</b>
	*Fund is in Balance	.00			



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	193,017.95	-20,786.98	-185,400.90	7,617.05
	43-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	557,842.02	60,331.72	-485,297.65	72,544.37
	43-000-00-0000-8111-000-0000-02-7 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-7 Investment-US Bank Interest Fund	6,943.50	1,536.89	14,579.95	21,523.45
	43-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-7 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-7 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-7 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-7 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-7 Investment-Wells Fargo (Buses)	243,460.98	.00	-243,460.98	.00
	43-000-00-0000-8153-000-0000-00-7 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	3,970.62	.00	.00
	43-000-00-0000-8132-000-0000-18-7 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-7 Due To/From Governmental Grants	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,421,801.95</b>	<b>45,052.25</b>	<b>-899,579.58</b>	<b>522,222.37</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	74,816.20	.00	-74,816.20	.00
	43-000-00-0000-7481-000-0000-00-7 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-7 Deferred Revenue	270,968.55	.00	.00	270,968.55
	43-000-00-0000-7531-000-0000-00-7 Obligation-Capital Leases	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>345,784.75</b>	<b>.00</b>	<b>-74,816.20</b>	<b>270,968.55</b>
	43-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-985,300.00	-985,300.00
	43-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,076,017.20	.00	.00	1,076,017.20
	<b>Total Equity</b>	<b>1,076,017.20</b>	<b>.00</b>	<b>-985,300.00</b>	<b>90,717.20</b>
	43-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-2,347,550.00	-2,347,550.00
	43-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	104,187.29	1,343,531.20	1,343,531.20
	43-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	3,332,850.00	3,332,850.00
	43-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-59,135.04	-2,168,294.58	-2,168,294.58
	43-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	15,287.82	-85,580.96	-85,580.96
	43-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-15,287.82	85,580.96	85,580.96
	<b>Total Controls</b>	<b>.00</b>	<b>45,052.25</b>	<b>160,536.62</b>	<b>160,536.62</b>
	<b>Total Equity and Control</b>	<b>1,076,017.20</b>	<b>45,052.25</b>	<b>-824,763.38</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>1,421,801.95</b>	<b>45,052.25</b>	<b>-899,579.58</b>	<b>522,222.37</b>
	*Fund is in Balance	.00			

Period Ending 04/30/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	294,294.67	-20,358.63	-155,750.08	138,544.59
	51-000-00-0000-8103-000-0000-00-7 Petty Cash	369.67	.00	1,050.00	1,419.67
	51-000-00-0000-8103-000-0000-51-7 Petty Cash-Office	.00	.00	200.00	200.00
	51-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	322,407.84	50,000.00	161,547.15	483,954.99
	51-000-00-0000-8141-000-0000-01-7 Due from Federal Gov't	1.25	19,473.97	127,599.55	127,600.80
	51-000-00-0000-8141-000-0000-02-7 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-7 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-7 Accounts Receivable	1,055.53	.00	.00	1,055.53
	51-000-00-0000-8154-000-0000-01-7 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-7 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-7 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-7 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-7 Equipment over \$100	67,711.00	.00	.00	67,711.00
	51-111-00-0000-8153-000-0000-00-7 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-7 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-7 BH Food Inventory	2,546.90	.00	62.34	2,609.24
	51-111-00-0000-8171-000-0000-02-7 BH Non Food Inventory	1,185.13	.00	9.99	1,195.12
	51-112-00-0000-8153-000-0000-00-7 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-7 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-7 CL Food Inventory	.00	.00	91.54	91.54
	51-112-00-0000-8171-000-0000-02-7 CL Non Food Inventory	.00	.00	.00	.00
	51-113-00-0000-8153-000-0000-00-7 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-7 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-7 MDW Food Inventory	467.21	.00	164.21	631.42
	51-113-00-0000-8171-000-0000-02-7 MDW Non Food Inventory	1,144.66	.00	.00	1,144.66
	51-114-00-0000-8153-000-0000-00-7 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-7 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-7 MNT Food Inventory	2,127.60	.00	86.87	2,214.47
	51-114-00-0000-8171-000-0000-02-7 MNT Non Food Inventory	582.12	.00	.00	582.12
	51-115-00-0000-8153-000-0000-00-7 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-7 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-7 VV Food Inventory	924.07	.00	52.50	976.57
	51-115-00-0000-8171-000-0000-02-7 VV Non Food Inventory	1,464.94	.00	.00	1,464.94
	51-116-00-0000-8153-000-0000-00-7 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-7 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-7 WH Food Inventory	847.85	.00	96.10	943.95
	51-116-00-0000-8171-000-0000-02-7 WH Non Food Inventory	121.65	.00	.00	121.65
	51-181-00-0000-8153-000-0000-00-7 MELC Accounts Receivable	.00	.00	.00	.00

Period Ending 04/30/07

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-181-00-0000-8171-000-0000-00-7 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-7 MELC Food Inventory	393.45	.00	98.00	491.45
	51-181-00-0000-8171-000-0000-02-7 MELC Non Food Inventory	78.19	.00	-60.66	17.53
	51-220-00-0000-8171-000-0000-00-7 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-7 JD Food Inventory	2,461.08	.00	.00	2,461.08
	51-220-00-0000-8171-000-0000-02-7 JD Non Food Inventory	960.65	.00	.00	960.65
	51-221-00-0000-8171-000-0000-00-7 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-7 YK Food Inventory	3,178.33	.00	.00	3,178.33
	51-221-00-0000-8171-000-0000-02-7 YK Non Food Inventory	939.09	.00	.00	939.09
	51-304-00-0000-8153-000-0000-00-7 Welby NT Accounts Receivable	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-00-7 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-7 Welby NT Food Inventory	3,085.25	.00	155.58	3,240.83
	51-304-00-0000-8171-000-0000-02-7 Welby NT Non Food Inventory	556.51	.00	.00	556.51
	51-331-00-0000-8153-000-0000-00-7 SKV Accounts Receivable	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-00-7 SKV Inventory	.00	.00	292.13	292.13
	51-331-00-0000-8171-000-0000-01-7 SKV Food Inventory	3,258.67	.00	1,083.18	4,341.85
	51-331-00-0000-8171-000-0000-02-7 SKV Non Food Inventory	1,995.60	.00	.00	1,995.60
	51-336-00-0000-8153-000-0000-00-7 GLA Accounts Receivable	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-00-7 GLA Inventory	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-01-7 GLA Food Inventory	.00	.00	226.70	226.70
	51-336-00-0000-8171-000-0000-02-7 GLA Non Food Inventory	.00	.00	.00	.00
	51-511-00-0000-8153-000-0000-00-7 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-7 York Intl Inventory	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-01-7 York Intl Food Inventory	.00	.00	998.62	998.62
	51-511-00-0000-8171-000-0000-02-7 York Intl Non Food Inventory	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-01-7 Food Inventory	81,588.52	-10,157.90	-37,769.73	43,818.79
	51-000-00-0000-8171-000-0000-02-7 Non Food Inventory	11,861.17	-982.54	-15,031.51	-3,170.34
	51-000-00-0000-8232-000-0000-00-7 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-7 Accum Depreciation Equip	-17,943.80	.00	.00	-17,943.80
	51-000-00-0000-8245-000-0000-00-7 Depreciation Expense	2,119.00	.00	.00	2,119.00
	51-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	1,739.80	-65,781.28	-65,781.28
	51-000-00-0000-8132-000-0000-22-7 Due To/From Government Grant	.00	.00	.00	.00
	<b>Total Assets</b>	<b>846,641.42</b>	<b>39,714.70</b>	<b>19,421.20</b>	<b>866,062.62</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-7 Accounts Payable-Prior Yrs	9,581.09	.00	-9,581.09	.00
	51-000-00-0000-7401-000-0000-00-7 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-7 Accrued Salaries and Benefits	110,127.49	.00	.00	110,127.49
	51-000-00-0000-7461-000-0000-03-7 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-7 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-7 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-7 Deferred Commodity Revenue	.00	.00	.00	.00
	51-000-00-0000-7541-000-0000-02-7 Accrued Sick Leave	12,383.88	.00	.00	12,383.88
	51-111-00-0000-7481-000-0000-00-7 BH Deferred Revenue	.00	.00	.00	.00
	51-112-00-0000-7481-000-0000-00-7 CL Deferred Revenue	.00	.00	.00	.00
	51-113-00-0000-7481-000-0000-00-7 MDW Deferred Revenue	.00	.00	.00	.00
	51-114-00-0000-7481-000-0000-00-7 MNT Deferred Revenue	.00	.00	.00	.00
	51-115-00-0000-7481-000-0000-00-7 VV Deferred Revenue	.00	.00	.00	.00
	51-116-00-0000-7481-000-0000-00-7 WH Deferred Revenue	.00	.00	.00	.00
	51-181-00-0000-7481-000-0000-00-7 MELC Deferred Revenue	.00	.00	.00	.00
	51-304-00-0000-7481-000-0000-00-7 Welby NT Deferred Revenue	.00	.00	.00	.00
	51-331-00-0000-7481-000-0000-00-7 SKV Deferred Revenue	.00	.00	.00	.00
	51-336-00-0000-7481-000-0000-00-7 GLA Deferred Revenue	.00	.00	.00	.00
	51-511-00-0000-7481-000-0000-00-7 York Intl Deferred Revenue	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>132,092.46</b>	<b>.00</b>	<b>-9,581.09</b>	<b>122,511.37</b>
	51-000-00-0000-6721-000-0000-01-7 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-7 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-7 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	145,662.64	.00	.00	145,662.64
	<b>Total Equity</b>	<b>714,548.96</b>	<b>.00</b>	<b>.00</b>	<b>714,548.96</b>
	51-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,848,425.00	-1,848,425.00
	51-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	180,341.08	1,390,479.99	1,390,479.99
	51-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	1,848,425.00	1,848,425.00
	51-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-140,626.38	-1,361,477.70	-1,361,477.70
	51-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	299.63	-3,862.84	-3,862.84
	51-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-299.63	3,862.84	3,862.84
	51-000-00-0000-6785-000-0000-00-7 Encumbrance for Balance	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>39,714.70</b>	<b>29,002.29</b>	<b>29,002.29</b>
	<b>Total Equity and Control</b>	<b>714,548.96</b>	<b>39,714.70</b>	<b>29,002.29</b>	<b>.00</b>

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
	Total Liabilities and Equity	846,641.42	39,714.70	19,421.20	866,062.62
	*Fund is in Balance	.00			

# *Memo*

---

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Executive Director of Learning Services  
DATE: April 30, 2007

**SUBJECT: Student Travel: Skyview Academy**

---

**Description:**

Skyview Academy High School is requesting Board Approval for 2 students and 4 staff members to participate in the CES (Coalition of Essential Schools) Summer Conference in Miami, Florida, from July 8 – 13, 2007.

**Cost and Source of Funding:**

Lodging, airfare, ground transportation, registration fees and meals will be completely funded by a CES grant. The cost for each teacher will be approximately \$3,000, for a total of \$12,000 and the cost for each student will be approximately \$2,500, for a total of \$5,000. The cost of the trip will be approximately \$17,000.

**Outcomes:**

Skyview Academy objectives include:

- To ensure all students are prepared to attend a four-year college and thrive in society,
- To have inquiry be a pervasive practice throughout the school, and
- To have presentations of learning throughout the school as demonstrations of growth.

One of the action steps to reaching these goals is to provide staff and students with professional development and networking opportunities through the CES partnership as a way of obtaining skills that lead to best first instruction, alternative forms of assessment and positive culture and climate. The CES Summer Conference provides a wealth of information and professional development for students and teachers and will play an important part in the further development of Skyview Academy while it strives to meet school objectives.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Executive Director of Learning Services  
DATE: May 1, 2007

**SUBJECT: Student Travel: College Summit Peer Leaders Summer Workshops**

---

## **Description:**

This is the 4th year that Mapleton Public Schools is partnering with College Summit and participating in their College Summit Peer Leader Summer Workshops. According to criteria established by College Summit, a goal of 20% of Mapleton's rising seniors (55 current junior students) will be participating this summer at the following college workshop locations:

Regis University – July 19-22, 2007:	18 students
University of Denver – July 26-29, 2007:	18 students
Community College of Denver/University of Colorado at Denver and Health Sciences Center – August 2-5, 2007	19 students

These students will serve as Peer Leaders in their high schools next year, stepping into leadership roles and serving as role models to help other students through the various aspects of the college-going process.

## **Cost and Source of Funding:**

The cost of this opportunity is included in the annual contract that Mapleton enters into with College Summit. No additional funding is required.

## **Outcomes:**

The 55 students participating in the College Summit Summer Peer Leaders Workshops will:

- Live in a dorm, eat in the student cafeteria, meet new people, explore a college campus and get a feel for a college setting
- Complete and receive help in polishing a practice college application
- Learn ways to pay for college
- Write a compelling personal essay
- Meet one-on-one with a professional college counselor for options

Upon returning from the workshop, all of the students will attend a Peer Leader Reunion Workshop on August 14, 2007 to begin compiling their individual school's program of work for Peer Leaders and determining how they will help other students in their school with the college-application process.



# *Memo*

---

---

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Executive Director of Learning Services  
DATE: April 27, 2007  
**SUBJECT: Instructional Materials - Adoption**

---

Approval is requested from the Board for the instructional materials entitled, Everyday Mathematics. Authors: Bell, Bretzlauf, Dillard, Hartfield, Isaacs, McBride, Pitvorec, Saecker, Balfanz, Carroll, and Sconiers. Publisher: Wright Group/McGraw-Hill. If approved, this program, which includes a teacher's resource book and kit, as well as student reference books and parent support materials in English and Spanish, student journals and manipulatives, would be used to support math instruction for students in grades K-5 and some 6<sup>th</sup> grade classrooms across the district. These materials have been on display for public review and comment for the past thirty days. One comment was received, and a response was provided to that community member.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Executive Director of Learning Services  
DATE: April 27, 2007

**SUBJECT: Mapleton Summer Learning Opportunities – 2007**

---

The purpose of this report is to give information to Board regarding summer learning opportunities for students. These opportunities are based on student needs and interests in the following areas:

- Core content standards attainment for students in grades 9-12
- Intense reading intervention for students in grades 6-10
- Math support for students in grades K-6
- Challenging learning experiences for gifted and talented students for students in grades 2-12
- Pre-Collegiate Summer Camp for 8<sup>th</sup> grade students
- Math and Science experiences on college campuses for students for students in grades 6-12

#### **High School Extended Learning Options:**

Extended learning options and credit recovery has been taking place in most of our high schools throughout the 06-07 school year. These options will continue into the month of June and will allow students to access the following:

- Math content through the use of “Cognitive Tutor” courseware
- Social Studies and Language Arts content through the use of “A+” courseware and project-based learning
- Science through the use of “A+” courseware, science lab experiences and project-based learning

These extended learning options will take place at the Skyview main campus and Welby New Technology High School.

#### **“Read 180” Intervention for Students in Grades 6-10:**

The purpose of this opportunity is to provide intense reading intervention support to 240-260 middle to high school students who scored “Unsatisfactory” in the area of reading on CSAP. This course is supported by a Colorado Department of Education Grant and will be held at 5 different locations throughout the district.

#### **Math Camp for students in grades Kindergarten through Sixth:**

This opportunity will allow each K-6 grade teacher to work with 6-12 students who need added support in the area of inquiry-based math and problem-solving. Students will work with teachers for ½ days during one week June at the current school of attendance.

**Gifted and Talented Summer Camp:**

For a third year, gifted and talented (GATES) students in second through twelfth grades will be invited to attend a one-week summer camp from June 18-22 at York International School. This camp will focus on space exploration and flight. Learning activities will include rocketry, a computer-based simulation to the International Space Station, field trips and guest speakers. This camp provides an opportunity for GATES students to come together and focus on learning tailored exclusively on their needs.

**Pre-Collegiate Summer Camp for Eighth Grade Students:**

The Pre-Collegiate Summer Camp will be available to all eighth grade students and will be held at York International from June 19-22 from 8:30 a.m. – 3:00 p.m. Student learning will focus on post- secondary planning, beginning development of an individual college plan and the development of a college-going culture. Field trips to CU Boulder, DU and Regis will be included in this experience.

**Rocky Mountain Middle School Math and Science Partnership:**

For a third year, students in grades 6-12 will take advantage of the science opportunities funded by the National Science Foundation.

Thirty-seven district students will be participating in these camps. Twenty students will participate in the Summer Science Institute at Metro State College. Two students will participate in the residential science summer camp at Ft. Lewis College in Durango, and 15 students will participate in the residential science camp at Colorado State University.

This is, by far, the greatest amount of participation in these opportunities since Mapleton entered into this partnership three years ago.

These programs are funded from our District general fund, State GATES funds, CDE School Improvement Grants, the National Science Foundation Grant, Migrant Education grant funds and Title III.