



## DISTRICT MISSION

*... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...*

## BOARD PURPOSE

*Providing highly effective governance for Mapleton's strategic student achievement effort.*

## CORE ROLES

*Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence*

## 2006-2007

### FOCUS AREAS

*Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image*

## BOARD MEMBERS

*Cindy Croisant  
Craig Emmert  
Patrick Flores  
Norma Frank  
Carol Yantorno*

## SUPERINTENDENT

*Charlotte Ciancio*

# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

June 12, 2007  
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the May 22, 2007, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
  - 9.1 Personnel Action, Policy GA – Mr. Molinaro
  - 9.2 Finance Report for May 2007, Policy DIC – Mr. Herman
10. Focus: Student Achievement
  - 10.1 Instructional Materials Review, Policy IF/IG – Mrs. Kapushion
11. Focus: Exceptional Staff
  - 11.1 Administrative Contract Ratification, Policy HH – Mr. Molinaro
  - 11.2 Classified Contract Ratification, Policy HH – Mr. Molinaro
  - 11.3 Mapleton Education Association Contract Ratification – Mr. Molinaro
12. Focus: Communication
  - 12.1 Proposed Budget Presentation, Policy DB – Mr. Herman
13. Focus: Dashboard Indicators
  - 13.1 Post Secondary Preparation – Mrs. Kapushion
  - 13.2 Elementary Grades – Dr. Kirby
14. Discussion of Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Remarks
18. Next Meeting Notification – Tuesday, June 26, 2007
19. Adjournment

### ***Welcome to a meeting of the Mapleton Public School Board of Education!***

*The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.*

**1.0 CALL TO ORDER**

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:04 p.m. on Tuesday, May 22, 2007, at the Administration Building.

**2.0 ROLL CALL**

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mrs. Frank led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Ms. Croisant, seconded by Mr. Emmert, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores  
Motion carried 5-0

**5.0 WHAT'S RIGHT IN MAPLETON**

Mr. Herman introduced Paul Barringer, District Athletic Director, who introduced the coaches of Mapleton Public Schools: Bill Nelson, Jason Arthur, Adam Scott, Kirk Engelmann, Leslie Russell, Steve Reffel, and Chris Anderson. Mrs. Frank thanked each and every one of them for their contributions to Mapleton students.

Recess: 6:12 p.m., reconvened 6:17 p.m.

**6.0 PUBLIC PARTICIPATION**

None

**7.0 APPROVAL OF MINUTES**

**MOTION:** By Mrs. Yantorno, seconded by Mr. Flores, to approve the minutes of the May 8, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores  
Motion carried 5-0

**8.0 REPORT OF THE SECRETARY**

None

**9.0 CONSENT AGENDA**

**MOTION:** By Mr. Emmert, seconded by Mr. Flores, to approve Agenda items as stated on the Board Agenda dated May 22, 2007: 9.1 Personnel Action; 9.2 Student Travel-Ft. Lewis; and 9.3 Student Travel-CSU.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores

Motion carried 5-0

**10.0 FOCUS: EXCEPTIONAL STAFF**

10.1 Summer Learning Activities-Staff

Mrs. Kapushion informed the Board of the learning opportunities that are taking place for District staff during June and August 2007. The ELL Summer Institute takes place from May 29 – June 1. Training of K-6 grade teachers in Everyday Mathematics will take place in June as well as in August. In addition to these district-wide activities, individual schools will continue providing professional development to teachers that is unique to the model of the school.

**11.0 FOCUS: COMMUNICATION**

11.1 Draft Capital Reserve Expenditures

Mr. Herman presented the District Administration’s recommendation for Capital Reserve Decision items for fiscal year 2008. These budget figures are DRAFT until final adoption of the Budget on June 26, 2007.

**Total Revenue & Fund Balance ..... \$2,496,550**

**Expenditures:**

School Site Improvements.....	\$130,200
Other Site Improvements.....	\$170,650
Instructional Equipment.....	\$391,350
Other Equipment .....	\$85,000
Modular Leases .....	\$27,300
Certificate of Participation Welby New Tech .....	\$413,400
Small Schools Construction Lease.....	\$302,650
Computer Plan Lease.....	\$175,350
Chevron Energy Performance Contract .....	\$430,000
Bus Leases.....	\$55,650
Other Expenditures .....	\$16,000
Reserves .....	\$299,000

**Total Budgeted Expenditures & Reserves..... \$2,496,550**

To ensure that Capital Reserve funds are spent on the highest priority items, items are systematically ranked and categorized according to the most pressing needs of the District. *A detailed copy of Mr. Herman’s report is attached with these minutes.*

11.2 Proposed Budget

Mr. Herman explained that Colorado law governing school district budget policies and procedures requires that “the proposed budget shall be submitted to the board at least thirty days prior to the beginning of the next fiscal year” (22-44-108(1)(c) C.R.S.). The Proposed Budget for fiscal year 2008 is submitted to the Mapleton Board of Education at their regular meeting held on May 22, 2007. The proposed appropriation for each fund is listed below:

General Funds (General, Insurance, CPP)*.....	\$45,260,800
Governmental Grants Fund.....	\$3,745,350
Bond Redemption Fund .....	\$2,955,600
Capital Reserve Fund .....	\$2,496,550

Food Service Fund..... \$1,796,300

**Total FY 2008 Budget Appropriation ..... \$56,254,600**

In FY 2007, the Colorado Department of Education required that the Insurance Reserve and Colorado Preschool Project funds be combined with the District General Fund.

A public hearing regarding the proposed budget will be held at the Board meeting on June 12, 2007, at the Mapleton Public Schools Administration building. Final adoption of the budget will be considered at the regularly scheduled board meeting on June 26, 2007.

**12.0 FOCUS: COMMUNITY INVOLVEMENT**

**12.1 DAAC Update, Policy AE – Mr. Brown**

Mr. Brown introduced Mr. Greg McCubbin, President of the DAAC, who provided an update on the District Advisory and Accountability Committee (DAAC). The committee meets monthly to review and comment on areas of study provided annually by the Board of Education. He gave progress updates on the following areas of study:

1. Review and Comment on District Safe Schools Plans for the 2007-2008 School Year
  2. Review and Comment on School Improvement Plans for the 2007-2008 School Year
  3. Participate in, and Provide Review and Comment on, Revision of the District Accreditation Plan, Including the District’s Plan to Accredite Schools
  4. Review and Comment on District Budget Priorities for the 2007-2008 School Year
- A detailed report from DAAC is attached to these minutes.*

**13.0 DISCUSSION OF NEXT AGENDA**

Mrs. Frank said that currently on the next Agenda we have staff contracts and the Budget presentation.

**14.0 SUPERINTENDENT’S COMMENTS**

Ms. Ciancio said that although the DAAC is small, they are impressive and very committed. Our year is quickly coming to an end – graduation is on Saturday at 10 a.m. Some schools have classes until June 15, but the majority are out on Friday. We have a Board holiday on Monday, Memorial Day, and return on Tuesday. The Scholar Breakfast is tomorrow morning at 7:30 a.m. at Skyview. We will have an instrument roundup hosted by the Mapleton Education Foundation the first week of June. The ending event will be Saturday, June 9, 10 a.m. -12 noon at Paulino Gardens with a remote from a radio station. A survey was just completed regarding the Bond issue and we will get the details next week. Some surprising demographics of the District were that 62% are age 50 or over, and 29% of households have students, based on the 300 surveyed. Ms. Ciancio thanked the Board members for attending the Awards for Excellence and Retirement party last weekend. Mr. Molinaro did a nice job hosting the party.

**15.0 BOARD COMMITTEE UPDATE**

Ms. Croisant said she, Mrs. Frank, and Ms. Ciancio attended a CASB class on engaging community. They were able to talk with other schools around the state, discussed how to have community meetings and talk with people, how to deal with change, ask focus

questions, and did some role playing as parents. We all want the best of everything for our students.

Mrs. Frank said that the class was timely for them to get more information from our community. We may need some money to fund our programs. It is always a highlight to go to the Awards/Retirement party.

**16.0 SCHOOL BOARD REMARKS**

None

**17.0 NEXT MEETING NOTIFICATION**

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, June 12, 2007, at the Administration Building.

**16.0 ADJOURNMENT**

The Board motioned to adjourn at 7:04 p.m.

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Norma Frank, Board President

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Patrick Flores, Board Secretary

*Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education*

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Sam Molinaro, Assistant Superintendent  
DATE: June 7, 2007

**SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL**

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The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of June 12, 2007.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Garcia, Michelle	Substitute Nutritional Asst./District	8/15/07	New Hire
Martinez, Valerie	Instructional Para/MELC	8/15/07	New Hire
Valdez, Michelle	Occupational Therapist Asst./District	8/15/07	New Hire
Valles, Esther	Office Clerk/Valley View Elementary	8/15/07	Rehired

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Dinkel, Sandra	Health Para/Explore/Achieve Academy	6/12/07	Resigned
Galmish, Elizabeth	Instructional Para/MELC	5/25/07	Resigned
Hamill, Jamie	Instructional Para/MELC	5/31/07	Dismissed
Monsalve, Desiree	Secretary/Adventure Elementary	6/15/07	Dismissed
Torres, Adriana	Instructional Para/MELC	5/25/07	Resigned
Weeks, Marissa	Web Specialist/Technology	6/5/07	Dismissed

## CLASSIFIED REQUESTS

Mayrene Melendez, bilingual paraprofessional at MELC, is requesting maternity leave from August 15, 2007 through October 1, 2007.

Rhonda Terrill, Secretary at Meadow Community, is requesting to retire June 30, 2007.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Baca, Marie	2 <sup>nd</sup> grade/Monterey Community	8/7/07	New Hire
Bradford, Matt	1 <sup>st</sup> /2 <sup>nd</sup> /3 <sup>rd</sup> grade/Highland Montessori	8/7/07	New Hire
Dahlstrom, Caroline	Speech/Language Pathologist/District	8/7/07	New Hire
Diaz, Bernice	3 <sup>rd</sup> grade/Monterey Community	8/7/07	New Hire
Espinoza, Otto	Special Education/MESA	8/7/07	New Hire
Franklin, Joshua	Math/Global Leadership	8/7/07	New Hire
Jackson, Steve	Science/Welby New Technology	8/7/07	New Hire
Kaiser, Paul	Math/Monterey Community	8/7/07	New Hire
Kao, Norman	Foreign Language/Global Leadership	8/7/07	New Hire
Kasperick, Carrie	Language Arts/Meadow Community	8/7/07	New Hire
Kavanaugh, Laura	Language Arts/Welby New Technology	8/7/07	New Hire
Kelso, Kate	4 <sup>th</sup> grade/Monterey Community	8/7/07	New Hire
Kirkland, Justin	3 <sup>rd</sup> /4 <sup>th</sup> grade/Global Leadership	8/7/07	New Hire
Lunstrum, Kristin	1 <sup>st</sup> / 2 <sup>nd</sup> /3 <sup>rd</sup> grade/Highland Montessori	8/7/07	New Hire
McMillan, Kelsey	Special Education/MESA	8/7/07	New Hire
Pierce, Craig	Social Studies/Monterey Community	8/7/07	New Hire
Piernot, Craig	Social Studies/Global Leadership	8/7/07	New Hire
Robinson, Scott	Science/Achieve Academy	8/7/07	New Hire

<b><u>RESIGNATIONS/TERM.</u></b>	<b><u>POSITION/FACILITY</u></b>	<b><u>EFFECTIVE DATE</u></b>	<b><u>REASON</u></b>
Kline, David	Math/Science/Clayton Partnership	6/4/07	Resigned
Miller, Michael	Special Education/MESA	6/4/07	Resigned
Moreyra, Carolina	3 <sup>rd</sup> grade/Monterey Community	6/1/07	Resigned
Orvis, Megan	Social Studies/Skyview Academy	6/4/07	Resigned
Sammons, Marianne	Special Education/MESA	6/1/07	Resigned

### **CERTIFIED REQUESTS**

Cheryl Gray, 1<sup>st</sup> grade teacher at Meadow Community School, is requesting a leave of absence for the 2007-2008 school year.

Emily Mason, Coordinator at Front Range Early College, is requesting a maternity leave of absence beginning May 14, 2007 through May 25, 2007.

Carrie Moore, Instructional Guide at MESA, is requesting a maternity leave starting August 14, 2007 through October 31, 2007.

### **SUBSTITUTE TEACHERS**

#### **ADDITIONS**

None at this time

#### **DELETIONS**

None at this time



**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>May 1-May 31</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
<b>REVENUES</b>			
Total Local Revenue	5,927,906	11,079,328	13,577,400
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	4,200
Total State Revenue	1,760,415	20,463,264	22,084,400
Total Federal Revenue	0	0	0
Total General Fund Revenue	<u>7,688,321</u>	<u>31,542,592</u>	<u>35,666,000</u>
<b>EXPENDITURES</b>			
Total Salaries	2,071,779	21,967,445	24,068,350
Total Benefits	479,835	5,044,297	6,433,200
Total Purchased Professional Services	106,873	1,091,293	2,039,200
Total Purchased Property Services	15,707	645,011	910,700
Total Other Purchased Services	149,220	1,123,139	1,413,900
Supplies & Materials	221,393	2,136,176	2,237,000
Property	8,587	51,984	66,300
Other Objects	59,123	92,330	4,011,200
Other Uses of Funds	10,750	10,750	10,750
Total General Fund Expenditures	<u>3,123,267</u>	<u>32,162,425</u>	<u>41,190,600</u>
Beginning Fund Balance		8,897,466	
Fund Balance Year to Date		8,168,376	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2005-2006</u>
<b>REVENUES</b>			
Total Local Revenue	81.60%	11,667,529	84.96%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	4,268	0.00%
Total State Revenue	92.66%	19,422,621	91.97%
Total Federal Revenue	0.00%	231	0.00%
Total General Fund Revenue	<u>88.44%</u>	<u>31,094,649</u>	<u>89.22%</u>
<b>EXPENDITURES</b>			
Total Salaries	91.27%	21,407,098	85.56%
Total Benefits	78.41%	4,781,093	84.82%
Total Purchased Professional Services	53.52%	1,466,152	80.08%
Total Purchased Property Services	70.83%	697,745	75.77%
Total Other Purchased Services	79.44%	1,340,943	93.39%
Supplies & Materials	95.49%	2,115,132	78.17%
Property	78.41%	35,301	73.93%
Other Objects	2.30%	46,424	1.37%
Other Uses of Funds	100.00%	0	0.00%
Total General Fund Expenditures	<u>78.08%</u>	<u>31,889,888</u>	<u>77.76%</u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>May 1-May 31</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0	0	803,550
Governmental Grants Fund	690,921	3,017,124	4,731,650
Capital Reserve Fund	205,840	1,549,371	3,209,700
Insurance Reserve Fund	256	339,541	479,100
Bond Redemption Fund	666,080	1,254,748	2,972,150
Food Service Fund	181,915	1,574,619	1,848,450
<b>Total Revenue, Other Funds</b>	<u>1,745,012</u>	<u>7,735,403</u>	<u>14,044,600</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	77,780	692,165	803,550
Governmental Grants Fund	309,592	3,011,827	4,731,650
Capital Reserve Fund	151,754	2,320,049	3,209,700
Insurance Reserve Fund	7,556	408,339	479,100
Bond Redemption Fund	0	1,321,081	2,972,150
Food Service Fund	174,796	1,536,274	1,848,450
<b>Total Expenditures, Other Funds</b>	<u>721,478</u>	<u>9,289,735</u>	<u>14,044,600</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2005-2006</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	63.76%	2,160,787	86.43%
Capital Reserve Fund	48.27%	1,166,763	55.36%
Insurance Reserve Fund	70.87%	319,960	100.24%
Bond Redemption Fund	42.22%	1,189,124	69.77%
Food Service Fund	85.19%	1,473,660	85.15%
Total Revenue, Other Funds	<u>55.08%</u>	<u>6,310,294</u>	<u>70.43%</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	86.14%	613,535	102.55%
Governmental Grants Fund	63.65%	2,614,010	104.56%
Capital Reserve Fund	72.28%	5,807,753	72.00%
Insurance Reserve Fund	85.23%	350,407	69.74%
Bond Redemption Fund	44.45%	1,309,250	44.24%
Food Service Fund	83.11%	1,615,268	93.33%
Total General Fund Expenditures	<u>66.14%</u>	<u>12,310,223</u>	<u>75.26%</u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2006

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2007

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8101-000-0000-00-7 Cash-US Bank	4,952,320.23	2,566,218.42	1,261,633.93	6,213,954.16
	10-000-00-0000-8101-000-0000-02-7 Cash-North Valley Bank	69,305.18	691.60	13,111.84	82,417.02
	10-000-00-0000-8101-000-0000-03-7 Payroll Acct-US Bank	-214,238.42	-37,273.12	-999,853.37	-1,214,091.79
	10-000-00-0000-8103-000-0000-01-7 Petty Cash-SKV Academy	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-02-7 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-7 Petty Cash-MESA	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-04-7 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-7 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-7 Petty Cash-Support Service	150.00	-350.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-7 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-7 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-7 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-7 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-7 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-7 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-7 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-7 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-7 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-7 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-7 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-7 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-7 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-7 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-7 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-7 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-7 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-7 Petty Cash-Technology	.00	.00	200.00	200.00
	10-000-00-0000-8103-000-0000-53-7 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-7 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-7 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-7 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-7 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-66-7 Petty Cash-Transportation	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-67-7 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	2,870,676.83	2,008,881.58	-823,983.69	2,046,693.14
	10-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	175,511.28	2,784.76	9,011.30	184,522.58
	10-000-00-0000-8111-000-0000-03-7 Investment-McDaniel Memorial Fund	1,029.79	.00	6.63	1,036.42
	10-000-00-0000-8111-000-0000-04-7 Investment-Federal Home Loan Bank	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8111-000-0000-05-7 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-7 Investment-Fannie Mae	296,907.00	.00	-296,907.00	.00
	10-000-00-0000-8111-000-0000-07-7 Investment-Front Range Bank	98,000.00	.00	.00	98,000.00
	10-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	476,319.98	.00	-62,845.98	413,474.00
	10-000-00-0000-8122-000-0000-00-7 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-7 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-7 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-7 Accounts Receivable Voc Ed	2,118.00	.00	-2,118.00	.00
	10-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-02-7 Accounts Receivable-Retired	-8,154.06	3,438.53	39,616.29	31,462.23
	10-000-00-0000-8153-000-0000-03-7 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-7 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-7 Due To/From Insurance Reserve Fund	.00	-2,407.72	.00	.00
	10-000-00-0000-8132-000-0000-19-7 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grants Fund	169,270.00	29,475.80	61,478.86	230,748.86
	10-000-00-0000-8132-000-0000-31-7 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-7 Due To/From Food Service Fund	.00	4,178.23	69,959.51	69,959.51
	<b>Total Assets</b>	<b>8,897,465.81</b>	<b>4,575,638.08</b>	<b>-729,089.68</b>	<b>8,168,376.13</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	1,242.00	1,242.00	1,242.00
	10-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	122,504.91	.00	-122,504.91	.00
	10-000-00-0000-7455-000-0000-00-7 McDaniel Fund Interest-Clearing Acct	29.79	.00	6.63	36.42
	10-000-00-0000-7461-000-0000-00-7 Wkrs Comp Accured Premium	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	2,889,386.87	.00	.00	2,889,386.87
	10-000-00-0000-7461-000-0000-02-7 Accrued PERA-Summer Payment	611,190.88	.00	.00	611,190.88
	10-000-00-0000-7461-000-0000-03-7 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-7 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-7 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-7 Payable-PERA	.00	.35	-1,574.22	-1,574.22
	10-000-00-0000-7471-000-0000-02-7 Payable-Federal Tax W/H	-815.38	-105.50	-181.45	-996.83
	10-000-00-0000-7471-000-0000-03-7 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-7 Payable-Cigna	113,769.13	1,576.84	-65,320.50	48,448.63
	10-000-00-0000-7471-000-0000-05-7 Payable-Kaiser	.00	316.36	-795.28	-795.28
	10-000-00-0000-7471-000-0000-06-7 Payable-Disab Adm/Class	.00	.00	5.29	5.29
	10-000-00-0000-7471-000-0000-07-7 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-7 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-7 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-7 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-7 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-7 Payable-Group Life	.00	.00	2,228.40	2,228.40
	10-000-00-0000-7471-000-0000-13-7 Payable-Tax Sheltered Annuities	.00	161.81	76.56	76.56
	10-000-00-0000-7471-000-0000-14-7 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-7 Payable-Medicare	.00	.00	-13,972.89	-13,972.89
	10-000-00-0000-7471-000-0000-16-7 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-7 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-7 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-7 Payable-CASE Dues	.00	-347.50	.00	.00
	10-000-00-0000-7471-000-0000-20-7 Payable-Cancer Care	.00	.00	-9.36	-9.36
	10-000-00-0000-7471-000-0000-21-7 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-7 Payable-Garnishment W/H	.00	-443.32	953.85	953.85
	10-000-00-0000-7471-000-0000-23-7 Payable-Dental	.00	8,182.86	90,589.82	90,589.82
	10-000-00-0000-7471-000-0000-25-7 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-7 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-7 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-7 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-7 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-7 Deferred Revenue	265,562.00	.00	.00	265,562.00
	<b>Total Liabilities</b>	<b>4,001,628.20</b>	<b>10,583.90</b>	<b>-109,256.06</b>	<b>3,892,372.14</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-6760-000-0000-00-7 Reserved fund balance	1,957,100.00	.00	-4,700,800.00	-2,743,700.00
	10-000-00-0000-6760-000-0000-01-7 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6760-000-0000-02-7 Reserve for Emergency	1,104,800.00	.00	.00	1,104,800.00
	10-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,583,937.61	.00	.00	1,583,937.61
	<b>Total Equity</b>	<b>4,895,837.61</b>	<b>.00</b>	<b>-4,700,800.00</b>	<b>195,037.61</b>
	10-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-35,334,100.00	-35,334,100.00
	10-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	7,688,320.51	31,542,591.38	31,542,591.38
	10-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	40,034,900.00	40,034,900.00
	10-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-3,123,266.33	-32,162,425.00	-32,162,425.00
	10-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-302,374.53	-556,755.92	-556,755.92
	10-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	302,374.53	556,755.92	556,755.92
	<b>Total Controls</b>	<b>.00</b>	<b>4,565,054.18</b>	<b>4,080,966.38</b>	<b>4,080,966.38</b>
	<b>Total Equity and Control</b>	<b>4,895,837.61</b>	<b>4,565,054.18</b>	<b>-619,833.62</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>8,897,465.81</b>	<b>4,575,638.08</b>	<b>-729,089.68</b>	<b>8,168,376.13</b>
	*Fund is in Balance	.00			



Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	41,955.35	-5,137.35	-22,532.28	19,423.07
	18-000-00-0000-8111-000-0000-00-7 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	100,933.50	-4,571.07	-48,133.98	52,799.52
	18-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	2,407.72	.00	.00
	18-000-00-0000-8132-000-0000-43-7 Due To/From Cap Res Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>142,888.85</b>	<b>-7,300.70</b>	<b>-70,666.26</b>	<b>72,222.59</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	1,867.60	.00	-1,867.60	.00
	<b>Total Liabilities</b>	<b>1,867.60</b>	<b>.00</b>	<b>-1,867.60</b>	<b>.00</b>
	18-000-00-0000-6730-000-0000-00-7 Reserved fund balance	.00	.00	-139,300.00	-139,300.00
	18-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	141,021.25	.00	.00	141,021.25
	<b>Total Equity</b>	<b>141,021.25</b>	<b>.00</b>	<b>-139,300.00</b>	<b>1,721.25</b>
	18-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-339,800.00	-339,800.00
	18-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	255.67	339,540.68	339,540.68
	18-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	479,100.00	479,100.00
	18-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-7,556.37	-408,339.34	-408,339.34
	18-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	2,040.91	-1,871.58	-1,871.58
	18-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-2,040.91	1,871.58	1,871.58
	<b>Total Controls</b>	<b>.00</b>	<b>-7,300.70</b>	<b>70,501.34</b>	<b>70,501.34</b>
	<b>Total Equity and Control</b>	<b>141,021.25</b>	<b>-7,300.70</b>	<b>-68,798.66</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>142,888.85</b>	<b>-7,300.70</b>	<b>-70,666.26</b>	<b>72,222.59</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-8101-000-0000-03-7 Cash-CPP	213,421.81	-75,169.94	-692,171.11	-478,749.30
	19-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grant Fund	.00	-2,610.06	.00	.00
	<b>Total Assets</b>	<b>213,421.81</b>	<b>-77,780.00</b>	<b>-692,171.11</b>	<b>-478,749.30</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	5.90	.00	-5.90	.00
	19-000-00-0000-7461-000-0000-01-7 Accrued Salaries - Summer Payment	80,807.67	.00	.00	80,807.67
	19-000-00-0000-7461-000-0000-02-7 Accrued Benefits - Summer Payment	21,045.85	.00	.00	21,045.85
	<b>Total Liabilities</b>	<b>101,859.42</b>	<b>.00</b>	<b>-5.90</b>	<b>101,853.52</b>
	19-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	111,562.39	.00	.00	111,562.39
	<b>Total Equity</b>	<b>111,562.39</b>	<b>.00</b>	<b>.00</b>	<b>111,562.39</b>
	19-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-805,950.00	-805,950.00
	19-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	805,950.00	805,950.00
	19-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-77,780.00	-692,165.21	-692,165.21
	19-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	7,613.19	-5,299.92	-5,299.92
	19-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-7,613.19	5,299.92	5,299.92
	<b>Total Controls</b>	<b>.00</b>	<b>-77,780.00</b>	<b>-692,165.21</b>	<b>-692,165.21</b>
	<b>Total Equity and Control</b>	<b>111,562.39</b>	<b>-77,780.00</b>	<b>-692,165.21</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>213,421.81</b>	<b>-77,780.00</b>	<b>-692,171.11</b>	<b>-478,749.30</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	298,017.54	11,464.39	-72,891.67	225,125.87
	22-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	48,710.14	396,729.68	491,894.51	540,604.65
	22-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-7 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-7 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-7 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-7 Accounts Receivable Title VII	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-7 Accounts Receivable Early Childhood	254.67	.00	-254.67	.00
	22-244-00-0000-8142-000-7076-01-7 Accounts Receivable NSF	598.79	.00	.00	598.79
	22-303-00-0000-8142-000-0303-01-7 Accounts Receivable ELA	14,124.00	.00	-14,124.00	.00
	22-304-00-0000-8142-000-0304-01-7 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-7 Accounts Receivable Gates	275,557.37	.00	-275,557.37	.00
	22-336-00-0000-8142-000-0336-01-7 Accounts Receivable EL	3,882.04	.00	-3,882.04	.00
	22-339-00-0000-8142-000-4215-01-7 Accounts Receivable SLC	130,448.25	.00	-130,448.25	.00
	22-496-00-0000-8142-000-4048-01-7 Accounts Receivable Secondary Basic	3,230.71	.00	-3,230.71	.00
	22-504-00-0000-8142-000-4027-01-7 Accounts Receivable Title VIB	284,189.53	.00	-284,189.53	.00
	22-543-00-0000-8142-000-0543-01-7 Accounts Receivable MAPS	2,634.04	.00	.00	2,634.04
	22-553-00-0000-8142-000-4186-01-7 Accounts Receivable Title IV	.00	.00	.00	.00
	22-560-00-0000-8142-000-4365-01-7 Accounts Receivable Title III	46,578.70	.00	-46,578.70	.00
	22-561-00-0000-8142-000-4318-01-7 Accounts Receivable Title IID	7,151.23	.00	-7,151.00	.23
	22-577-00-0000-8142-000-4010-01-7 Accounts Receivable Title I	10,955.41	.00	-10,955.41	.00
	22-582-00-0000-8142-000-4367-01-7 Accounts Receivable Title IIA	13,637.08	.00	-13,637.08	.00
	22-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	-169,270.00	-29,475.80	-61,478.86	-230,748.86
	22-000-00-0000-8132-000-0000-19-7 Due To/From C P P Fund	.00	2,610.06	.00	.00
	22-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-7 Due To/From Food Service	.00	.00	.00	.00
	<b>Total Assets</b>	<b>970,699.50</b>	<b>381,328.33</b>	<b>-432,484.78</b>	<b>538,214.72</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	7,904.10	.00	-7,904.10	.00
	22-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	217,332.67	.00	.00	217,332.67
	22-000-00-0000-7461-000-0000-02-7 Accrued Benefits-Summer Payment	44,223.84	.00	.00	44,223.84
	22-000-00-0000-7482-000-1000-00-7 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-7 Gifted & Talented Deferred Revenue	15,065.32	.00	-15,065.32	.00
	22-180-00-0000-7482-000-0180-00-7 PDA Deferred Revenue	2,560.00	.00	-2,560.00	.00
	22-187-00-0000-7482-000-4173-00-7 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-7 Deferred Revenue Headstart	26,347.70	.00	-26,347.70	.00
	22-194-00-0000-7482-000-0194-00-7 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-303-00-0000-7482-000-0303-00-7 Deferred Revenue ELA	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-7 Deferred Rev New Tech	70,934.74	.00	-70,934.74	.00
	22-334-00-0000-7482-000-0334-00-7 Deferred Revenue CSSI	257,261.00	.00	-257,261.00	.00
	22-336-00-0000-7482-000-0336-00-7 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-7 Deferred Revenue CES	13,979.18	.00	-13,979.18	.00
	22-496-00-0000-7482-000-4048-00-7 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-546-00-0000-7482-000-9003-00-7 Deferred Revenue Medicaid	22,808.92	.00	-22,808.92	.00
	22-553-00-0000-7482-000-4186-00-7 Deferred Revenue Drug Free	5,366.00	.00	-5,366.00	.00
	22-581-00-0000-7482-000-4298-00-7 Deferred Revenue Title V	12,166.27	.00	-12,166.27	.00
	22-707-00-0000-7482-000-0707-00-7 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-7 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	<b>Total Liabilities</b>	<b>699,337.98</b>	<b>.00</b>	<b>-437,781.23</b>	<b>261,556.75</b>
	22-000-00-0000-6760-000-0000-00-7 Reserved fund balance	-38,255.00	157,565.63	-216,496.29	-254,751.29
	22-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	271,361.52	.00	.00	271,361.52
	<b>Total Equity</b>	<b>233,106.52</b>	<b>157,565.63</b>	<b>-216,496.29</b>	<b>16,610.23</b>
	22-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	-144,352.00	-4,839,978.69	-4,839,978.69
	22-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	690,920.79	3,017,123.61	3,017,123.61
	22-000-00-0000-6782-000-0000-00-7 Appropriations	38,255.00	-13,213.63	5,056,474.98	5,094,729.98
	22-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-309,592.46	-3,011,827.16	-3,011,827.16
	22-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-9,040.50	-29,917.26	-29,917.26
	22-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	9,040.50	29,917.26	29,917.26
	<b>Total Controls</b>	<b>38,255.00</b>	<b>223,762.70</b>	<b>221,792.74</b>	<b>260,047.74</b>
	<b>Total Equity and Control</b>	<b>271,361.52</b>	<b>381,328.33</b>	<b>5,296.45</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>970,699.50</b>	<b>381,328.33</b>	<b>-432,484.78</b>	<b>538,214.72</b>

\*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-8101-000-0000-00-7 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-7 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-7 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-7 Cash Held with Trustee	771,000.00	.00	-222,000.00	549,000.00
	31-000-00-0000-8111-000-0000-07-7 US Bank Custodial Account	518,635.13	666,079.68	162,475.28	681,110.41
	31-000-00-0000-8111-000-0000-08-7 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	36,408.83	.00	-6,808.83	29,600.00
	31-000-00-0000-8132-000-0000-10-7 Due To/From From General Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,326,043.96</b>	<b>666,079.68</b>	<b>-66,333.55</b>	<b>1,259,710.41</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-7 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-7 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-7 Deferred Revenue	28,701.00	.00	.00	28,701.00
	<b>Total Liabilities</b>	<b>28,701.00</b>	<b>.00</b>	<b>.00</b>	<b>28,701.00</b>
	31-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-1,317,900.00	-1,317,900.00
	31-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,297,342.96	.00	.00	1,297,342.96
	<b>Total Equity</b>	<b>1,297,342.96</b>	<b>.00</b>	<b>-1,317,900.00</b>	<b>-20,557.04</b>
	31-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,654,250.00	-1,654,250.00
	31-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	666,079.68	1,254,747.70	1,254,747.70
	31-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	2,972,150.00	2,972,150.00
	31-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	.00	-1,321,081.25	-1,321,081.25
	31-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>666,079.68</b>	<b>1,251,566.45</b>	<b>1,251,566.45</b>
	<b>Total Equity and Control</b>	<b>1,297,342.96</b>	<b>666,079.68</b>	<b>-66,333.55</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>1,326,043.96</b>	<b>666,079.68</b>	<b>-66,333.55</b>	<b>1,259,710.41</b>
	*Fund is in Balance	.00			



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	193,017.95	-3,987.28	-189,388.18	3,629.77
	43-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	557,842.02	56,361.70	-428,935.95	128,906.07
	43-000-00-0000-8111-000-0000-02-7 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-7 Investment-US Bank Interest Fund	6,943.50	1,711.00	16,290.95	23,234.45
	43-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-7 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-7 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-7 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-7 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-7 Investment-Wells Fargo (Buses)	243,460.98	.00	-243,460.98	.00
	43-000-00-0000-8153-000-0000-00-7 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-7 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-7 Due To/From Governmental Grants	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,421,801.95</b>	<b>54,085.42</b>	<b>-845,494.16</b>	<b>576,307.79</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	74,816.20	.00	-74,816.20	.00
	43-000-00-0000-7481-000-0000-00-7 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-7 Deferred Revenue	270,968.55	.00	.00	270,968.55
	43-000-00-0000-7531-000-0000-00-7 Obligation-Capital Leases	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>345,784.75</b>	<b>.00</b>	<b>-74,816.20</b>	<b>270,968.55</b>
	43-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-985,300.00	-985,300.00
	43-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,076,017.20	.00	.00	1,076,017.20
	<b>Total Equity</b>	<b>1,076,017.20</b>	<b>.00</b>	<b>-985,300.00</b>	<b>90,717.20</b>
	43-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-2,347,550.00	-2,347,550.00
	43-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	205,839.53	1,549,370.73	1,549,370.73
	43-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	3,332,850.00	3,332,850.00
	43-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-151,754.11	-2,320,048.69	-2,320,048.69
	43-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-7,234.00	-92,814.96	-92,814.96
	43-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	7,234.00	92,814.96	92,814.96
	<b>Total Controls</b>	<b>.00</b>	<b>54,085.42</b>	<b>214,622.04</b>	<b>214,622.04</b>
	<b>Total Equity and Control</b>	<b>1,076,017.20</b>	<b>54,085.42</b>	<b>-770,677.96</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>1,421,801.95</b>	<b>54,085.42</b>	<b>-845,494.16</b>	<b>576,307.79</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	294,294.67	49,414.52	-105,432.05	188,862.62
	51-000-00-0000-8103-000-0000-00-7 Petty Cash	369.67	.00	1,050.00	1,419.67
	51-000-00-0000-8103-000-0000-51-7 Petty Cash-Office	.00	.00	200.00	200.00
	51-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	322,407.84	10,750.00	174,285.30	496,693.14
	51-000-00-0000-8141-000-0000-01-7 Due from Federal Gov't	1.25	-2,156.54	124,775.29	124,776.54
	51-000-00-0000-8141-000-0000-02-7 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-7 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-7 Accounts Receivable	1,055.53	.00	.00	1,055.53
	51-000-00-0000-8154-000-0000-01-7 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-7 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-7 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-7 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-7 Equipment over \$100	67,711.00	.00	.00	67,711.00
	51-111-00-0000-8153-000-0000-00-7 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-7 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-7 BH Food Inventory	2,546.90	.00	62.34	2,609.24
	51-111-00-0000-8171-000-0000-02-7 BH Non Food Inventory	1,185.13	.00	9.99	1,195.12
	51-112-00-0000-8153-000-0000-00-7 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-7 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-7 CL Food Inventory	.00	.00	91.54	91.54
	51-112-00-0000-8171-000-0000-02-7 CL Non Food Inventory	.00	.00	.00	.00
	51-113-00-0000-8153-000-0000-00-7 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-7 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-7 MDW Food Inventory	467.21	.00	164.21	631.42
	51-113-00-0000-8171-000-0000-02-7 MDW Non Food Inventory	1,144.66	.00	.00	1,144.66
	51-114-00-0000-8153-000-0000-00-7 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-7 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-7 MNT Food Inventory	2,127.60	.00	86.87	2,214.47
	51-114-00-0000-8171-000-0000-02-7 MNT Non Food Inventory	582.12	.00	.00	582.12
	51-115-00-0000-8153-000-0000-00-7 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-7 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-7 VV Food Inventory	924.07	.00	52.50	976.57
	51-115-00-0000-8171-000-0000-02-7 VV Non Food Inventory	1,464.94	.00	.00	1,464.94
	51-116-00-0000-8153-000-0000-00-7 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-7 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-7 WH Food Inventory	847.85	.00	96.10	943.95
	51-116-00-0000-8171-000-0000-02-7 WH Non Food Inventory	121.65	.00	.00	121.65
	51-181-00-0000-8153-000-0000-00-7 MELC Accounts Receivable	.00	.00	.00	.00

Period Ending 05/31/07

Balance Sheet Summary

FJBAS01A

Account Period 11

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-181-00-0000-8171-000-0000-00-7 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-7 MELC Food Inventory	393.45	.00	98.00	491.45
	51-181-00-0000-8171-000-0000-02-7 MELC Non Food Inventory	78.19	.00	-60.66	17.53
	51-220-00-0000-8171-000-0000-00-7 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-7 JD Food Inventory	2,461.08	.00	.00	2,461.08
	51-220-00-0000-8171-000-0000-02-7 JD Non Food Inventory	960.65	.00	.00	960.65
	51-221-00-0000-8171-000-0000-00-7 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-7 YK Food Inventory	3,178.33	.00	.00	3,178.33
	51-221-00-0000-8171-000-0000-02-7 YK Non Food Inventory	939.09	.00	.00	939.09
	51-304-00-0000-8153-000-0000-00-7 Welby NT Accounts Receivable	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-00-7 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-7 Welby NT Food Inventory	3,085.25	.00	155.58	3,240.83
	51-304-00-0000-8171-000-0000-02-7 Welby NT Non Food Inventory	556.51	.00	.00	556.51
	51-331-00-0000-8153-000-0000-00-7 SKV Accounts Receivable	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-00-7 SKV Inventory	.00	.00	292.13	292.13
	51-331-00-0000-8171-000-0000-01-7 SKV Food Inventory	3,258.67	.00	1,083.18	4,341.85
	51-331-00-0000-8171-000-0000-02-7 SKV Non Food Inventory	1,995.60	.00	.00	1,995.60
	51-336-00-0000-8153-000-0000-00-7 GLA Accounts Receivable	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-00-7 GLA Inventory	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-01-7 GLA Food Inventory	.00	.00	226.70	226.70
	51-336-00-0000-8171-000-0000-02-7 GLA Non Food Inventory	.00	.00	.00	.00
	51-511-00-0000-8153-000-0000-00-7 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-7 York Intl Inventory	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-01-7 York Intl Food Inventory	.00	.00	998.62	998.62
	51-511-00-0000-8171-000-0000-02-7 York Intl Non Food Inventory	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-01-7 Food Inventory	81,588.52	-45,890.41	-83,660.14	-2,071.62
	51-000-00-0000-8171-000-0000-02-7 Non Food Inventory	11,861.17	-820.25	-15,851.76	-3,990.59
	51-000-00-0000-8232-000-0000-00-7 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-7 Accum Depreciation Equip	-17,943.80	.00	.00	-17,943.80
	51-000-00-0000-8245-000-0000-00-7 Depreciation Expense	2,119.00	.00	.00	2,119.00
	51-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	-4,178.23	-69,959.51	-69,959.51
	51-000-00-0000-8132-000-0000-22-7 Due To/From Government Grant	.00	.00	.00	.00
	<b>Total Assets</b>	<b>846,641.42</b>	<b>7,119.09</b>	<b>28,764.23</b>	<b>875,405.65</b>

Balance Sheet Summary

Account Period 11

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-7 Accounts Payable-Prior Yrs	9,581.09	.00	-9,581.09	.00
	51-000-00-0000-7401-000-0000-00-7 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-7 Accrued Salaries and Benefits	110,127.49	.00	.00	110,127.49
	51-000-00-0000-7461-000-0000-03-7 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-7 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-7 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-7 Deferred Commodity Revenue	.00	.00	.00	.00
	51-000-00-0000-7541-000-0000-02-7 Accrued Sick Leave	12,383.88	.00	.00	12,383.88
	51-111-00-0000-7481-000-0000-00-7 BH Deferred Revenue	.00	.00	.00	.00
	51-112-00-0000-7481-000-0000-00-7 CL Deferred Revenue	.00	.00	.00	.00
	51-113-00-0000-7481-000-0000-00-7 MDW Deferred Revenue	.00	.00	.00	.00
	51-114-00-0000-7481-000-0000-00-7 MNT Deferred Revenue	.00	.00	.00	.00
	51-115-00-0000-7481-000-0000-00-7 VV Deferred Revenue	.00	.00	.00	.00
	51-116-00-0000-7481-000-0000-00-7 WH Deferred Revenue	.00	.00	.00	.00
	51-181-00-0000-7481-000-0000-00-7 MELC Deferred Revenue	.00	.00	.00	.00
	51-304-00-0000-7481-000-0000-00-7 Welby NT Deferred Revenue	.00	.00	.00	.00
	51-331-00-0000-7481-000-0000-00-7 SKV Deferred Revenue	.00	.00	.00	.00
	51-336-00-0000-7481-000-0000-00-7 GLA Deferred Revenue	.00	.00	.00	.00
	51-511-00-0000-7481-000-0000-00-7 York Intl Deferred Revenue	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>132,092.46</b>	<b>.00</b>	<b>-9,581.09</b>	<b>122,511.37</b>
	51-000-00-0000-6721-000-0000-01-7 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-7 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-7 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	145,662.64	.00	.00	145,662.64
	<b>Total Equity</b>	<b>714,548.96</b>	<b>.00</b>	<b>.00</b>	<b>714,548.96</b>
	51-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,848,425.00	-1,848,425.00
	51-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	181,915.40	1,574,619.33	1,574,619.33
	51-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	1,848,425.00	1,848,425.00
	51-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-174,796.31	-1,536,274.01	-1,536,274.01
	51-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	70.69	-3,792.15	-3,792.15
	51-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-70.69	3,792.15	3,792.15
	51-000-00-0000-6785-000-0000-00-7 Encumbrance for Balance	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>7,119.09</b>	<b>38,345.32</b>	<b>38,345.32</b>
	<b>Total Equity and Control</b>	<b>714,548.96</b>	<b>7,119.09</b>	<b>38,345.32</b>	<b>.00</b>

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
	Total Liabilities and Equity	846,641.42	7,119.09	28,764.23	875,405.65
	*Fund is in Balance	.00			

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Executive Director of Learning Services  
DATE: June 4, 2007

**SUBJECT: REVIEW OF INSTRUCTIONAL MATERIALS**

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The Department of Learning Services requests the Board's review of:

*El español para nosotros: Curso para hispanohablantes.* The author of this text is Conrad J. Schmitt. The books were published by Glencoe/McGraw-Hill in 2006.

York International's Spanish for Native Speakers (SNS) program will provide native language instruction to our Spanish speakers from 6<sup>th</sup>-12<sup>th</sup> grade. The International Baccalaureate program requires proficiency in two languages. For students who already speak a language other than English, native language maintenance replaces the goal of foreign language study. This text, if approved, will support that goal for students whose first language is Spanish.

The book and supplemental materials also address Mapleton's Content Standards and the International Baccalaureate program in the following ways:

- Communication: Communicate in Languages Other Than English
  - Standard 1.1: Students engage in conversations, provide and obtain information, express feelings and emotions, and exchange opinions.
  - Standard 1.2: Students understand and interpret written and spoken language on a variety of topics.
  - Standard 1.3: Students present information, concepts, and ideas to an audience of listeners or readers on a variety of topics.
- Cultures: Gain Knowledge and Understanding of Other Cultures
  - Standard 2.1: Students demonstrate an understanding of the relationship between the practices and perspectives of the culture studied.
  - Standard 2.2: Students demonstrate an understanding of the relationship between the products and perspectives of the culture studied.
- Connections: Connect with Other Disciplines and Acquire Information
  - Standard 3.1: Students reinforce and further their knowledge of other disciplines through the foreign language.
  - Standard 3.2: Students acquire information and recognize the distinctive viewpoints that are only available through the foreign language and its cultures.

- Comparisons: Develop Insight into the Nature of Language and Culture
  - Standard 4.1: Students demonstrate understanding of the nature of language through comparisons of the language studied and their own.
  - Standard 4.2: Students demonstrate understanding of the concept of culture through comparisons of the cultures studied and their own.
  
- Communities: Participate in Multilingual Communities at Home & Around the World
  - Standard 5.1: Students use the language both within and beyond the school setting.
  - Standard 5.2: Students show evidence of becoming life-long learners by using the language for personal enjoyment and enrichment.

With the Board's approval, a set of materials will be put on public display, and final approval will be requested at the August 14, 2007 Board meeting.



# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Sam Molinaro, Assistant Superintendent  
DATE: June 6, 2007

**SUBJECT: ADMINISTRATIVE CONTRACT RATIFICATION**

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The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of June 12, 2007.

*Administration is seeking approval for the Meet and Confer for the 2007-2008 agreement between the Mapleton Administrators and the Mapleton Public Schools Board of Education.*

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Sam Molinaro, Assistant Superintendent  
DATE: June 6, 2007

**SUBJECT: CLASSIFIED CONTRACT RATIFICATION**

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The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of June 12, 2007.

*Administration is seeking approval for the Meet and Confer for the 2007-2008 agreement between the Mapleton Classified Employees and the Mapleton Public Schools Board of Education.*

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Sam Molinaro, Assistant Superintendent  
DATE: June 7, 2007

**SUBJECT: MAPLETON EDUCATION ASSOCIATION CONTRACT RATIFICATION**

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The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of June 12, 2007.

*Administration is seeking approval for the 2007-2008 agreement between the Mapleton Education Association and the Mapleton Public Schools Board of Education.*

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Don Herman, Chief Financial Officer  
DATE: May 6, 2007

**SUBJECT: SUBMISSION OF PROPOSED BUDGET FOR FY 2008**

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Colorado law governing school district budget policies and procedures requires that "the proposed budget shall be submitted to the board at least thirty days prior to the beginning of the next fiscal year" (22-44-108(1)(c) C.R.S.). The Proposed Budget for fiscal year 2008 was submitted to the Mapleton Board of Education at its regular meeting held on May 29, 2007. The proposed appropriation for each fund is listed below. :

General Fund.....	\$45,260,800
Governmental Grants Fund*.....	\$4,177,900
Bond Redemption Fund.....	\$2,955,600
Capital Reserve Fund.....	\$2,496,550
Food Service Fund.....	\$1,796,300

**Total FY 2008 Budget Appropriation .....\$56,687,150**

The appropriation requested for the Governmental Grants fund has increased from the initial figure delivered at the meeting on May 29 from \$3,745,350 to \$4,177,900, due to new information from the Colorado Department of Education regarding Title grants for FY 2008.

A public hearing regarding the proposed budget will be held at the board meeting to be held on June 12, 2007 at the Mapleton Public Schools Administration building. Final adoption of the budget will be considered at the regularly scheduled board meeting on June 26, 2007.

No board action is required at this time.

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
 FROM: Jackie Kapushion, Executive Director of Learning Services  
 DATE: June 6, 2007

**SUBJECT: Dashboard of Indicators: Post-Secondary Preparation**

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With an unyielding commitment to ensure that each Mapleton graduate is prepared to attend college, this year focused planning and additional resources have been provided to maximize the District's ability to deliver on this promise.

This evening, I will share with the Board a third post-secondary "dashboard report" for the 06-07 school year that gives specific data for this year's junior and senior students and their progress toward college readiness and initial successes in college coursework.

**Number/Percent of Students Receiving Passing Grades (A, B or C) in College Coursework by School**

School	# and % Passing	# and % Failing or Withdrawing
Skyview Senior High	174/184 or 95%	10/184 or 5%
Skyview Academy	70/74 or 95%	4/74 or 5%
New Technology	10/12 or 83%	2/12 or 17%
FREC	17/28 or 61%	11/28 or 39%
Mapleton Prep	10/17 or 59%	7/17 or 41%
Global Leadership	2/2 or 100%	0/2 or 0%

**Number and Percent of Juniors Receiving Minimum Cut Scores on ACT for Entrance Into College Level Coursework by School**

School	One Standard	Two Standards	Three Standards
Skyview Academy	60/92 or 65%	38/92 or 41%	20/92 or 22%
MESA	42/54 or 78%	23/54 or 43%	11/54 or 20%
New Technology	11/27 or 41%	8/27 or 30%	4/27 or 15%
FREC	11/22 or 50%	5/22 or 23%	2/22 or 9%
Mapleton Prep	11/23 or 48%	5/23 or 22%	0/23 or 0%
Global Leadership	7/21 or 33%	5/21 or 24%	3/21 or 14%

**Senior Class Exit Survey Information – Post Secondary Plans**

School	College	Military	Apprentice	Work PT	Work FT	Undecided
Senior HS	98	2	3	4	21	15
FREC/PREP	12				1	

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Dr. Michael Kirby, Executive Director of Student Support Services  
DATE: May 23, 2007

**SUBJECT: DASHBOARD OF INDICATORS: Second Sampling Period Elementary Grades**

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Grades provide students and their parents with important information on learning progress. Grades are reported by subject area (i.e., reading, writing, math, etc.) on student report cards. Report cards are sent home with students each quarter or trimester, depending on the school.

Mapleton first and second grade students receive pluses, checks, and minuses on their report cards. A plus means that a student's performance in a subject area is strong, a check means the student's performance is satisfactory, and a minus means the student needs improvement in the subject.

The following marks are utilized on 3<sup>rd</sup> through 6<sup>th</sup> grade report cards (meanings of each mark are in parentheses):

- A (High Quality)
- B (Proficient)
- C (Satisfactory)
- \*N (Needs More Time)
- \*IP (Insufficient Progress)

\*Note: N and IP will be combined into a single category (Unsatisfactory) in this report for purposes of clarity.

Grade percentages at the end of the second sampling period for the year (third quarter or second trimester) are presented in the table below as the numbers to the left of each slash. The numbers to the right of each slash are the grade percentages reported previously for the first sampling period (first quarter or first trimester).

<b>Subject</b>	<b>Plus</b>	<b>Check</b>	<b>Minus</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>Unsat.</b>
Reading	7/13	49/56	44/31	8/13	24/29	27/28	41/29
Writing	7/8	56/63	36/29	6/15	26/32	35/34	33/20
Math	10/14	66/69	23/17	12/15	27/30	33/33	28/21
Science	7/10	92/88	0/3	27/24	29/39	36/31	9/6
Social Studies	9/7	89/92	2/1	30/27	32/38	30/28	8/7
PE/Health	56/47	43/52	1/1	64/65	23/31	12/4	1/0
Visual Arts	46/55	53/44	1/1	65/67	28/30	6/1	1/2
Music	32/41	68/53	0/7	55/55	35/31	9/10	0/4
All Subjects	22/23	66/65	12/12	35/33	28/32	24/22	13/13

The data in the table above indicates that the percentage of 1<sup>st</sup> and 2<sup>nd</sup> grade students making adequate progress for the second reporting period was 88%, which was the same as for first reporting period. The percentage 3<sup>rd</sup>-5<sup>th</sup> grade students making adequate progress for the second grading period was 87%, which also was the same as first grading period. Significantly fewer grades reflecting adequate progress were given in reading, writing, and math compared to the other subject areas at all grade levels. The percentage of students who received unsatisfactory grades in reading, writing, and math declined significantly in the second sampling period compared to the first.

Taken at face value, student grades from both the first and second sampling period would suggest a higher level of proficiency compared to last year's CSAP results. The data would also suggest that students' performance has improved as the year has progressed. It is also possible, however, that these data reflect overly optimistic evaluation of student performance relative to CSAP expectations.

This year's 3<sup>rd</sup> grade data suggest overly optimistic evaluation of student performance may be impacting grades. Seventy-seven percent of Mapleton's third graders received an A, B, or C in reading for the second sampling period, but only 54% of these same students were proficient or advanced on this year's CSAP reading test. Grade data from other grades will be compared to CSAP results when they are received in August to assess the degree to which this pattern is true across grades.

This information is being presented for information and discussion. No Board action is required.