



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2008-2009

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Ray Garcia*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

January 27, 2009
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the December 9, 2008, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
 - 9.2 Finance Report for December, 2008, Policy EL 4.3 – Mr. Herman
10. Focus: Communication
 - 10.1 Fiscal Year 2008 Audit Report, Policy EL 4.8 – Mr. Herman
 - 10.2 Chartering Authority Resolution – Mr. Herman
 - 10.3 District Calendar Process, Policy EL 4.8 – Mr. Herman
11. Focus: Student Achievement
 - 11.1 Public Education Accountability Systems, Policy EL 4.8 – Dr. Kirby
12. Discussion of Next Agenda
13. Superintendent's Comments
14. Board Committee Update
15. School Board Remarks
16. Next Meeting Notification – Tuesday, February 24, 2009
17. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:08 p.m. on Tuesday, December 9, 2008, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Flores
Motion carried 4-0

5.0 BOARD BUSINESS

5.1 Board Member Appointment

Mrs. Frank asked for a nomination for appointment of Director at Large for the Board of Education vacancy. Mr. Emmert nominated Mr. Raymond Garcia to fill the vacancy of Director at Large.

MOTION: By Mr. Emmert, seconded by Ms. Croisant, to appoint Raymond Garcia to fill the vacancy of Director at Large.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Flores

5.2 Oath of Office

Judge Melonakis administered the Oath of Office to Mr. Garcia as our newly-appointed Board member.

5.3 Certificate of Appointment

Mrs. Frank presented Mr. Garcia with a Certificate of Appointment:

“I, Norma Frank, Board President, within and for said School District Mapleton Public Schools, do hereby certify that at a Regular Meeting of the Board of Education, you were officially appointed Director at Large in and for Mapleton Public Schools, which shall commence on this 9th day of December, 2008, until the Election of the Board of Education in November 2009.”

RECESS: 6:13 p.m., reconvened 6:23 p.m.

5.4 Re-election of Officers

MOTION: By Mr. Flores, seconded by Ms. Croisant, to nominate a slate of officers to include: Norma Frank as President, Cindy Croisant as Vice President, Patrick Flores as Secretary, Craig Emmert as Treasurer, and Raymond Garcia as Assistant Secretary/Treasurer, and that their offices shall commence on December 9, 2008.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores.
Motion carried: 5-0

5.5 Resolution of Use of Facsimile Signatures

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the resolution authorizing the consent to use facsimile signatures of the appointed Directors of the Board of Education.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores.
Motion carried: 5-0

6.0 WHAT'S RIGHT IN MAPLETON

None

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Mr. Emmert, seconded by Mr. Flores, to approve the minutes of the November 18, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores.
Motion carried: 5-0

9.0 REPORT OF THE SECRETARY

None

10.0 CONSENT AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated December 9, 2008: 10.1 Personnel Action; 10.2 Finance Report for November, 2008; 10.3 403(b) Compliance; 10.4 In-House School Lock-in National Honor Society; and 10.5 Young Adult School.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores.
Motion carried: 5-0

11.0 PUBLIC HEARING – CHARTER SCHOOLS

11.1 Flatirons Academy

Charter Spokesperson Presentation: John Givens, Chairman of Interim Board, was the spokesperson for Flatirons Academy. He introduced John Reddings who was on the development team with him. Mr. Givens said that they submitted applications to 85 other districts, but officially withdrew all the other applications except Mapleton. This is an online program with face-to-face support. They felt that Mapleton was the best fit because of its high drop-out rate. Their research indicates that three main things contribute to the drop-out rate: math and science instruction, poor parental education, and extracurricular activities or electives. Mr. Givens said that their school would reduce Mapleton drop-out rates by half and if they do not deliver on that promise, we can fire them. He said they will double the percent of math proficiency and hire bilingual staff so that students will be fluent in English when they graduate. He said that after reviewing the superintendent's letter they

would like to be a part of the reinvention process in Mapleton and keep students in the District.

Public Comment – None.

DAAC Comments - Dr. Kirby invited the co-chairs of DAAC, Chuck Wolf, parent, and Chris Byrd, teacher, to help present the report. Mr. Wolf presented the subcommittee report on the review of the Charter school application for Flatirons Academy. *Full report of the DAAC included with these minutes.*

Staff Comment – Ms. Ciancio reviewed the reasons why staff is recommending that the Board deny the Flatirons Academy Charter school application. The reasons are repeated in the Resolution below.

MOTION: By Mr. Emmert, who read the Resolution, seconded by Ms. Croisant, to deny the Charter School application for Flatirons Academy.

WHEREAS, on September 22, 2008, Gerald L. Dare, of Educational Management Services, Inc. (“EMS”), submitted an “Abbreviated Proposal” to Mapleton Public Schools (“District”) seeking approval for an on-line charter school to be known as “Flatirons Academy” to commence operations for the 2009-2010 school year; and

WHEREAS, on October 2, 2008, the District sent a letter to Mr. Dare and to John W. Redding, the designated spokesperson for the applicant, by U.S. Mail notifying them that the Abbreviated Proposal was incomplete under the Charter Schools Act, C.R.S. §§ 22-30.5-101–115 (2008) (“Act”); did not comply with the filing requirements under Superintendent Regulation, LBD-R, “Relations with District Charter Schools”; and should be supplemented before the District could properly consider the proposal; and

WHEREAS, on November 20, 2008, a document, primarily consisting of copies of publications concerning curriculum, was received by the District that purported to supplement the Abbreviated Proposal and that was a complete application from the applicant’s perspective; and

WHEREAS, the charter school proposal has been reviewed by the Superintendent of the District and members of the District’s staff; and

WHEREAS, pursuant to C.R.S. § 22-30.5-107(1) and (1.5), the District Accountability Committee (“DAC”) reviewed the charter school proposal; and

WHEREAS, pursuant to C.R.S. § 22-30.5-107(2), the Board has considered the proposal in a publicly noticed community meeting and public hearing held on December 9, 2008; and

WHEREAS, the Board has thoroughly considered the charter school proposal, the requirements of the Act, all information presented by the District staff, the comments and concerns of the DAC, as well as information and recommendations provided by the District staff members in the context of existing educational programs and schools of choice as defined by Board policy, and has considered any testimony and information from the public.

NOW, THEREFORE, BE IT RESOLVED, by the Board, that the denial of the charter school application is in the best interests of the School District, its students, and the community for the following reasons:

A. The charter application does not substantially promote the legislative intent and purposes for charter schools.

1. There is no representative of the applicant who is a parent, teacher, or member of the District community, in furtherance of the General Assembly's intent stated in Section 22-30.5-102(3) of the Act. It is not clear that there is any legal entity responsible for the application. The proposed Articles of Incorporation refer to "Mile High Academy," not "Flatirons Academy"; there is no "Flatirons Academy" recognized as a legal entity by the Colorado Secretary of State with authority to enter into a contract; and there is no other legal entity that has assumed responsibility for the application.

2. The proposal has no clear purpose. The "Introduction" states that the proposed charter will serve "advanced students," but the application says it is designed specifically to serve at-risk students. Although not specifically stated, it appears that the purpose is to create a multi-district on-line program. There is no evidence that the District has the capacity or interest in serving as a multi-district on-line program authorizer. The application does not mention how the proposed school would meet the criteria and quality standards required for a multi-district on-line program under State Board of Education Rules, 1 CCR §§ 301-71, and as delineated in the State Board's Application for Certification of a Multi-District Online Program.

B. The Act requires the applicant to demonstrate that a sufficient number of District parents, teachers, or pupils not only support the formation of the proposed charter school but also provide an adequate base for the proposed enrollment numbers during the requested term of the charter. C.R.S. § 22-30.5-106(1)(c). The original application stated that "[c]urrently, approximately 300 students have indicated their intent to enroll at Flatirons Academy Charter School for school year 2009/2010." The applicant later revised this down to state that 100 students intended to enroll. The applicant, however, has not provided any evidence of actual support from parents, teachers, or pupils. The applicant has not submitted one letter of support or any written intent to enroll. Despite the District's request, the applicant has not submitted any aggregate information concerning the grade levels and schools in which prospective students are currently enrolled as required by Section 22-30.5-106(3) of the Act. As noted above, rather than being parent-initiated and parent-supported, the application is from persons who are unknown to and have no connection with the Mapleton Public Schools' community.

C. Pursuant to the Act, charter schools are to be governed and administered by a governing body and in a manner agreed to by the applicant and the Board. C.R.S. § 22-30.5-104(4). The proposed bylaws of "The Flatirons Academy" state that there will be no members of the corporation and that the initial board of directors will be the incorporators, who will also select additional and replacement directors. The Board of Education is concerned that there are no provisions for parents to be members of the proposed charter organization, no ability for parents to select the board, and no parent or community member representation on the board. There is no demonstrated connection between the proposed governing board of the charter and the Mapleton Public Schools' community.

D. The applicant has not demonstrated that the proposed school's educational program is research-based and proven to be effective, nor does it link achievement goals to state accreditations standards. The materials provided with the application include only photocopies of published statements from the proposed curriculum vendor in support of this requirement. These materials, however, suggest that the program is a supplemental educational tool rather than a core curriculum. No evidence has been presented that this on-line program meets the needs of at-risk students. To the contrary, it is the experience and opinion of the District's professional staff that an on-line school is not an effective design for the students who are at risk of failure.

E. Other crucial application requirements are incomplete or nonexistent, as follows:

1. The applicant has not demonstrated that the proposed budget is economically sound as required by C.R.S. § 22-30.5-106(1)(g):

- a. As indicated above, the applicant has failed to provide evidence showing that any students will enroll in the school, much less that it will make the 100, 200, 300, 400, or 500 students as indicated in the revised budget for the next five years. Even if 100 students would enroll in the charter, it appears that the proposed school would incur a substantial deficit in the first year.
 - b. There are major deficiencies and inconsistencies in the proposed budget that cause the Board to have major concerns about the proposed charter's sustainability and financial viability. These include the following, among others: (i) a budget based upon an incorrect per pupil revenue ("PPR") rate; (ii) excessive administrative salaries; (iii) no detail of proposed out-of-district or in-district purchased services, including subscription and support costs for the proposed A+ curriculum; (iv) no mandatory TABOR reserve; (v) no amount included for annual audit; (vi) no staffing ratios or other basis upon which to evaluate the staffing budget; and (vii) lack of detail regarding salaries and necessary leases and contracts.
2. The applicant failed to provide employment policies for the proposed program, qualifications for licensed and classified employees, and a dispute resolution process as required under C.R.S. § 22-30.5-106(h), (i), and (m).
 3. No specifics have been provided about the type, cost, and budget for the various categories of insurance coverage, nor have the prospective legal liabilities been adequately addressed. The proposal states that Flatirons Academy is "an independent corporate entity." No such entity has been recognized by the Colorado Secretary of State.
 4. In creating the Act, the General Assembly intended to increase and expand educational opportunities for at-risk students with priority consideration given to charter school programs effectively designed to attract and serve at-risk students. C.R.S. § 22-30.5-109(3). The proposed program fails to outline a program that will effectively serve at-risk students, particularly low-income students from lower-income neighborhoods as there is no plan to provide transportation for students to learning centers. The application states that "learning centers are located near public bus routes, to make on-campus attendance convenient." Public transportation, however, is not available across the District.
- F. The District itself, since last spring, has planned, committed resources and staff training, and, following a public presentation on November 18, 2008, now received Board approval to open a new "Young Adult School" in the fall of 2009 in conjunction with Front Range Community College. The Young Adult School is specifically designed to meet not only the needs of the same at-risk student population as the proposed charter, but also other at-risk student populations not included in the proposed charter. The applicant has failed to adequately describe the innovations and different learning opportunities or show how its proposed program will be different or set it apart from this more comprehensive and rigorous education option that already will be available in the District. In addition, the Board is concerned that the approval of this charter application would dilute the student enrollment in both programs, undermine the available sources of revenue needed to support the program, and result in the unnecessary expenditure of public funds for redundant services such that neither may succeed.

THEREFORE, BE IT RESOLVED, by the Board of Education of Mapleton Public Schools that the application for the proposed Flatirons Academy Charter School as a District charter school be, and hereby is, denied. Adopted this 9th day of December, 2008.

Mr. Emmert said that he did not like Mr. Given's comment that we could "fire them" if they do not perform. He said that there will be no experimentation with our students at Mapleton. Students involved in this could lose a year of work.

Mrs. Frank said that the application was not complete.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores.
Motion carried: 5-0

11.2 Essence Academy

Charter Spokesperson Presentation: Mr. Scott Flores, resident of Northglenn, was the presenter for Essence Academy. He said that the state is redoing the GED program in Colorado. Mapleton's geographic location was a good fit for this school. He said that graduation rates will increase, education gaps will decrease, and there will be an increase in students from other districts which will bring money in. Their plan is for 100 students the first year with two to three learning labs, 25 students in each, with a year round flexible schedule. There would be only 60 students on site at the time. They would provide clear connections to the work force and real-world working environments. Essence Academy would provide a diverse and innovative learning community, a competency based diploma and a career ready certificate, not based on seat time. Graduation rates will go up, drop-outs go down.

Public Comments - None.

DAAC Comments – Dr. Kirby invited the co-chairs of DAAC, Chuck Wolf, parent, and Chris Byrd, teacher, to help present the report. Mr. Byrd presented the subcommittee report on the review of the Charter school application for Essence Academy. *Full report of the DAAC included with these minutes.*

Staff Comment – Ms. Ciancio reviewed the reasons why staff is recommending that the Board deny the Essence Academy Charter school application. The reasons are repeated in the Resolution below.

MOTION: By Ms. Croisant, who read the resolution, seconded by Mr. Emmert, to deny the Charter School application for Essence Academy.

RESOLUTION

(Denying a Charter to Essence Academy)

WHEREAS, on September 30, 2008, Scott Flores, as the “developer” of Essence Academy, LLC, submitted an application to Mapleton Public Schools (“District”) seeking approval for a charter school to be known as “Essence Academy” to commence operations for the 2009-2010 school year; and

WHEREAS, the charter school application has been reviewed by the Superintendent of the District and members of the District's staff; and

WHEREAS, pursuant to C.R.S. § 22-30.5-107(1) and (1.5), the District Accountability Committee (“DAC”) reviewed the charter school application; and

WHEREAS, pursuant to C.R.S. § 22-30.5-107(2), the Board has considered the application in a publicly noticed community meeting and public hearing held on December 9, 2008; and

WHEREAS, the Board has thoroughly considered the charter school application, the requirements of the Act, all information presented by the District staff, the comments and concerns of the DAC, as well as information and recommendations provided by the District staff members in the context of existing educational programs and schools of choice as defined by Board policy, and has considered any testimony and information from the public.

NOW, THEREFORE, BE IT RESOLVED, by the Board, that the denial of the charter school application is in the best interests of the District, its students, and the community for the following reasons:

A. The Charter Schools Act requires the applicant to demonstrate that a sufficient number of District parents, teachers, or pupils support the formation of the proposed charter school and that there will be an adequate base for the proposed enrollment numbers during the requested term of the charter. C.R.S. § 22-30.5-106(1)(c). The application projects that 100 students will enroll in the first year and that this number will grow to 300 in the third year. The applicant, however, has not provided any evidence of actual support from parents, teachers, or pupils. There is no evidence of support from those within the Mapleton Public Schools' community. The applicant has not submitted any letters from the targeted student population of intent to enroll.

B. Pursuant to the Act, charter schools are to be governed and administered by a governing body and in a manner agreed to by the applicant and the Board. C.R.S. § 22-30.5-104(4). Although Essence Academy, LLC is a Colorado nonprofit corporation organized by Mr. Flores, there are no bylaws for the organization and no information has been provided concerning the background and qualifications of the proposed initial board of trustees. The applicant indicates that parents are generally not as involved in the education of the students within the school's proposed targeted student population. However, the Board of Education is concerned that there are no provisions for parents to be members of the charter's board of trustees, no ability for parents to select one or more members of the board, and no Mapleton parent or community member representation on the board. There is no demonstrated connection between the proposed board of trustees and the Mapleton Public Schools' community. In addition, the application does not address school accountability and makes no reference to a school advisory council, development of a school improvement plan, or to annual reporting requirements.

C. The applicant has not demonstrated that the proposed school's educational program is research-based and proven to be effective. The WIN curriculum and ACT WorkKeys assessments do not meet or exceed state standards in core content and there is no plan to collect any other longitudinal assessment data. The curriculum/core courses are not aligned to District or state standards and do not meet the Board's grade or graduation requirements. The applicant states that CSAP and AYP will not be applicable due to the age and status of the students, but there is no plan to address other state accreditation indicators or information about how the program's goals relate to those. Other than a description of the Individual Learning Plan concept, there is nothing stated about what the proposed school's procedures will be for taking corrective action in the event student performance falls below the achievement goals. Further, to the extent the program relies upon on-line courses, there is no evidence presented of the success rates for at-risk students in such courses that typically require high levels of independence and motivation.

D. The applicant has not demonstrated that the proposed budget is economically sound as required by C.R.S. § 22-30.5-106(1)(g). The District believes the costs in the budget to be artificially low and revenues to be artificially high. There is no evidence that 100 students will enroll and be eligible for funding in the first year. The per pupil revenue number used exceeds the funding level of the District. The budget lacks detail regarding salaries and necessary leases and contracts. PERA employer contribution costs are understated. In the first year, the school will incur a deficit in excess of \$60,000 if the projected state grant is not received.

E. The applicant failed to provide an employment plan for recruiting and hiring qualified staff; and did not provide employment policies for the school, qualifications for licensed and classified employees other than a statement that the school will comply with NCLB, or a dispute resolution process as required under C.R.S. § 22-30.5-106(h), (i), and (m).

F. There is no plan to meet the transportation needs of students. The Board is concerned that this will be a limitation on the school's ability to attract economically disadvantaged students.

G. The enrollment policy is exclusionary and does not promote the school's proposed mission. Students must score at or above a Level 3 on the ACT WorkKeys assessment to be enrolled. In addition, they must be interviewed to determine "fit." Based upon the proposed enrollment criteria and plan, it does not appear that the school will include low-performing students. This is inconsistent with the stated mission to "prepare all students for a competency based diploma and a career readiness certificate. . . ."

H. The District itself, since last spring, has planned, committed resources and staff training, and, following a public presentation on November 18, 2008, now received Board approval to open a new "Young Adult School" in the fall of 2009 in conjunction with Front Range Community College. The Young Adult School is specifically designed to meet not only the needs of the same at-risk student population as the proposed charter, but also other at-risk student populations not included in the proposed charter. The applicant has failed to adequately describe the innovations and different learning opportunities or show how its proposed program will be different or set it apart from this more comprehensive and rigorous education option that already will be available in the District. In addition, the Board is concerned that the approval of this charter application would dilute the student enrollment in both programs, undermine the available sources of revenue needed to support the program, and result in the unnecessary expenditure of public funds for redundant services such that neither may succeed.

THEREFORE, BE IT RESOLVED, by the Board of Education of Mapleton Public Schools that the application for the proposed Essence Academy Charter School as a District charter school be, and hereby is, denied. Adopted this 9th day of December, 2008.

Ms. Croisant said that it would be a duplication of services with our options of choice and the Young Adult School. There was also no community support.

Mr. Flores said that he although he commended Mr. Scott Flores for his application, he will not support the application. He is concerned about the software curriculum and duplication of services. He said he was also disappointed that both applications didn't rally any community need to support them.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores.
Motion carried: 5-0

12.0 FOCUS: COMMUNICATION

12.1 Mill Levy Certification

Mr. Herman explained that there are two separate mill levy certifications we are required to complete and submit to Adams County and State of Colorado. The levy for the District General Fund totals 32.214 mills; the levy for the Bond Redemption Fund totals 3.638 mills, for a total District mill levy of 35.852. The Adopted Budget for the District projected a total mill levy of 36.06. This preliminary figure was based on a projected assessed valuation and a projected funded pupil count. Once the actual figures were finalized, the mill levy was adjusted to its current value. Upon certification by the Board of Education, the total general fund mill levy of 32.214 and bond fund mill levy of 3.638 will be assessed on all District property owners beginning January 1, 2009. District administration recommends that the Board of Education adopt the General Fund mill levy of 32.214 mills; and the Bond Redemption Fund mill levy of 3.638 mills; for a total levy of 35.852.

MOTION: By Mr. Flores, seconded by Mr. Emmert, to approve the recommendation by administration to adopt the General Fund Mill levy and Bond Redemption Fund mill levy as presented at the December 9, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores.
Motion carried: 5-0

12.2 Supplemental Budget

Mr. Herman said that the supplemental budget is a result of the official pupil count that was submitted to the State.

MOTION: By Ms. Croisant, who read the resolution, seconded by Mr. Emmert, to approve the Supplemental Budget for fiscal year 2009 as presented.

**APPROPRIATION RESOLUTION
SUPPLEMENTAL BUDGET - FISCAL YEAR 2009**

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2008 and ending June 30, 2009.

Fund	Appropriation Amount
General Fund	\$44,160,500
CPP Preschool/Kindergarten Fund.....	\$1,261,675
Insurance Reserve Fund.....	\$503,150
Governmental Grants Fund.....	\$4,185,700
Capital Reserve Fund.....	\$2,603,250
Bond Redemption Fund.....	\$2,960,450
Food Service Fund	\$1,796,300
Total FY 2009 Appropriation.....	\$55,471,025

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores.
Motion carried: 5-0

12.3 Interfund Borrowing

Mr. Herman explained that under state law 22-44-113, CRS, the District must receive authorization from the Board of Education in order to borrow available unencumbered cash balances in the General, Designated Purpose Grants, Colorado Preschool Project, Capital Reserve, Insurance Reserve, Food Service, and Pupil Activity funds, to be used to fund short term cash needs of the District during fiscal year 2009.

In order to ensure cash balances are available to timely pay district liabilities, we are requesting the Board authorize short-term interfund cash borrowing for FY 2009. The term of this borrowing is for the current fiscal year, July 1, 2008-June 30, 2009. The interfund borrowing will be repaid upon receipt of sufficient property taxes and other revenues. Balances will only be transferred as needed and only at amounts needed. Repayments will be made before June 30, 2009.

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the authorization of interfund borrowing for fiscal year 2009 as presented at the December 9, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores.

Motion carried: 5-0

12.4 Fiscal Year 2008 Audit Report

Mr. Herman said that each year the District is audited by an independent auditing firm, in accordance with Colorado state law. At the regularly scheduled board meeting on December 9, 2008, Mr. Herman presented the latest findings from this year's audit. Representatives from the District's auditing firm, Bondi & Co., LLC, will be present at the next board meeting in January to make a brief presentation, deliver any management letter issues and answer any questions the Board may have about the audit report. *A copy of Mr. Herman's report is included with these minutes.*

13.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next agenda the Board would like to see all the accountability reports and hear from the auditor.

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that she was pleased to have the opportunity to review the charter school applications, but disappointed with their content. We are hearing that we will receive an application for the New America School which has been getting great reviews. The School Accountability Reports were released to the press today and will go to the community tomorrow. The reports changed with the new commissioner. Much is required by state law such as size of the font and color. Many of our schools have a low status report based on their CSAP but many of our schools have growth. There is much general information: number of years of experience of the teachers in the school, average salary of the staff, level of education of the teachers, number of students on free & reduced lunch, etc. Bernie Morrison of the Rocky Mountain News called to ask about our scores today. His article will be in the paper tomorrow. Ms. Ciancio also said that we are entering into the last of the holidays. She will be out of the District all of next week for her daughter's graduation from the University of Hawaii. Jackie Kapushion will be in charge while she is gone. She thanked the Board for enduring a long Board meeting. She also welcomed Ray Garcia to the Board.

15.0 BOARD COMMITTEE UPDATE

Ms. Croisant said that while at the CASB conference she and Mrs. Frank attended a legislative session. Mrs. Frank was elected to the CASB Board again.

Mr. Flores said that the Mapleton Education Foundation did not have a formal meeting this month. They did have a holiday party last night which he was unable to attend.

Mrs. Frank said that the Board spent the weekend at the CASB conference. Mrs. Frank enjoyed Andrew Hargreaves, who talked about reform and that it takes time. He said that spurts of growth do not maintain. The Board also had the opportunity to study our new reading program with a training by Mrs. Kapushion. Mr. Garcia and Mrs. Frank spent the morning on Thursday at a Standards-Based Education Track and the afternoon learning about Policy Governance. It was a pretty exhausting weekend and we appreciate the Board spending their time there.

16.0 SCHOOL BOARD REMARKS

Mrs. Frank wanted to say that she is excited to have charter schools apply, but disappointed with the quality of their applications. It was interesting to go through the process. DAAC did a great job and staff did a great job.

17.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, January 27, 2008, at the Administration Building.

18.0 ADJOURNMENT

The Board motioned to adjourn at 8:46 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: January 22, 2009

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of January 27, 2009.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Alvarado, Maria	Office Clerk/Meadow Community	1/05/2009	New Hire
Branson, Christopher	Sub Custodian/District Wide	12/17/2008	New Hire
Fontenot, Victoria	Instructional Paraprofessional/MELC	12/04/2008	New Hire
Frakes, Mindy	Nutrition Serv. Asst./Skyview Campus	1/05/2009	New Hire
Haug, Kimberly	Instructional Para./Highland Montessori	1/08/2009	New Hire
Johnson, Melissa	Instructional Para./Highland Montessori	1/05/2009	New Hire
Lechuga, Alexandro	Substitute Custodian/District Wide	12/04/2008	New Hire
Marquez, Carmen	Substitute Custodian/District Wide	12/15/2008	New Hire
Morales, Eulogio	Substitute Custodian/District Wide	12/18/2008	Re-Hire
Nolimal, Sean	Substitute Custodian/District Wide	12/17/2008	New Hire
Read, Patricia	Substitute Para./District Wide	1/06/2009	New Hire
Ruiz, Geraldine	Instructional Para./MELC	12/09/2008	New Hire
Sarno, Joleen	Nutrition Services Asst./GLA/MELC	12/15/2008	New Hire
Scarpella, Janna	Temporary Secretary/Operations	1/14/2009	New Hire
Smith, Elizabeth	Instructional Paraprofessional/MELC	12/09/2008	New Hire
Sosa-Jaquez, Ann	Substitute Paraprofessional/MELC	11/05/2008	New Hire
Thompson, Tony	Math Para./Welby New Technology	1/05/2009	New Hire
Varelas, Ignacia	Custodian Floater/District Wide	12/12/2008	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Anderson, Jennifer	Paraprofessional/Highland Montessori	1/20/2009	Dismissal
Carrillo, Janice	Nutrition Serv. Asst./Skyview Campus	1/08/2009	Resignation
Hernandez, Petra	Custodian/Skyview Campus	1/09/2009	Dismissal
Laumann, Rose	Sub. Nutrition Serv. Asst./District Wide	12/30/2008	Resignation
Potter, Danielle	Bus Paraprofessional/Transportation	1/15/2009	Resignation
Sanchez, Armida	Nutrition Services Assistant/District Wide	12/08/2008	Dismissal
Silver, Amanda	Nutrition Serv. Asst./Skyview Campus	12/19/2008	Resignation
Tinney, Sarah	Instructional Paraprofessional/MELC	1/16/2009	Resignation
Villarreal, Candace	Office Clerk/Meadow Community	12/08/2008	Dismissal

CLASSIFIED REQUESTS

Renee Cordova, Custodian at York International, is requesting to take a Family Medical Leave of absence from February 23, 2009 to April 6, 2009.

Fernando Garcia, Custodian at Global Leadership, is requesting to take a Family Medical Leave of absence from January 12, 2009 to January 26, 2009.

Laura Rivas-Valero, Paraprofessional at the MELC, is requesting to take a Family Medical Leave of absence from January 5, 2009 to January 31, 2009.

CERTIFIED STAFF

NEW EMPLOYEES

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Crumbliss, Erin	Science/Welby New Technology	1/5/2009	New Hire
Crummel, Terry	Band Teacher/District Wide	1/26/2009	New Hire
Culbertson, Lee	Post Secondary Options/Dist Wide	1/6/2009	New Hire
Ewing, Jacqueline	Post Secondary Options/Dist Wide	1/5/2009	New Hire

RESIGNATIONS/TERM.

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Cutting, David	Band Teacher/District Wide	12/31/2008	Resignation

CERTIFIED REQUESTS

None at this time

SUBSTITUTE TEACHERS

ADDITIONS

Deborah Decker
 Joyce Douglas
 Susan Igli
 Corrine Jacob
 James Kaylor
 Abbie Page
 Andrea Ryder
 Megan Sanders

DELETIONS

Chris Piorkowski

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Dec 1-Dec 31</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
Total Local Revenue	240,949	386,417	14,101,580
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	2,103,701	13,484,344	26,125,670
Total Federal Revenue	0	0	0
Total Loan Revenue	0	2,020,000	(756,050)
Total General Fund Revenue	<u>2,344,650</u>	<u>15,890,761</u>	<u>39,471,200</u>
EXPENDITURES			
Total Salaries	2,256,895	13,363,420	28,034,595
Total Benefits	505,082	3,080,265	6,283,270
Total Purchased Professional Services	70,827	646,080	1,574,940
Total Purchased Property Services	37,942	599,297	820,095
Total Other Purchased Services	44,082	386,465	1,431,815
Supplies & Materials	231,782	1,182,009	2,564,030
Property	522	57,679	92,015
Other Objects	1,910	26,944	3,128,340
Other Uses of Funds	0	27,500	10,750
Total General Fund Expenditures	<u>3,149,042</u>	<u>19,369,659</u>	<u>43,939,850</u>
Beginning Fund Balance		8,371,476	
Fund Balance Year to Date		4,722,889	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
Total Local Revenue	2.74%	17,328	0.12%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	51.61%	12,423,033	50.09%
Total Federal Revenue	0.00%	0	0.00%
Total Loan Revenue		1,977,500	
Total General Fund Revenue	<u>40.26%</u>	<u>14,417,861</u>	<u>37.02%</u>
EXPENDITURES			
Total Salaries	47.67%	12,504,950	46.82%
Total Benefits	49.02%	2,765,837	44.73%
Total Purchased Professional Services	41.02%	833,257	40.58%
Total Purchased Property Services	73.08%	450,412	48.24%
Total Other Purchased Services	26.99%	525,136	33.82%
Supplies & Materials	46.10%	1,205,813	40.70%
Property	62.68%	43,820	32.82%
Other Objects	0.86%	43,008	1.30%
Other Uses of Funds	255.81%	0	0.00%
Total General Fund Expenditures	<u>44.08%</u>	<u>18,372,233</u>	<u>41.88%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Dec 1-Dec 31</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
CPP/Preschool Fund	0	0	1,030,370
Governmental Grants Fund	360,430	1,148,982	3,180,250
Capital Reserve Fund	33,953	659,907	1,875,250
Insurance Reserve Fund	58	445,478	445,000
Bond Redemption Fund	12,907	58,887	1,544,875
Food Service Fund	185,441	938,493	1,914,230
Total Revenue, Other Funds	<u>592,789</u>	<u>3,251,747</u>	<u>9,989,975</u>
EXPENDITURES			
CPP/Preschool Fund	108,404	584,667	1,081,220
Governmental Grants Fund	308,668	1,474,381	3,180,250
Capital Reserve Fund	51,470	788,565	2,298,200
Insurance Reserve Fund	3,276	429,895	471,850
Bond Redemption Fund	1,353,638	1,354,137	2,959,125
Food Service Fund	185,625	887,132	1,914,230
Total Expenditures, Other Funds	<u>2,011,081</u>	<u>5,518,777</u>	<u>11,904,875</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	36.13%	835,959	22.32%
Capital Reserve Fund	35.19%	1,033,276	41.39%
Insurance Reserve Fund	100.11%	397,208	91.56%
Bond Redemption Fund	3.81%	52,866	1.79%
Food Service Fund	49.03%	766,331	42.66%
Total Revenue, Other Funds	<u>32.55%</u>	<u>3,085,640</u>	<u>24.91%</u>
EXPENDITURES			
CPP/Preschool Fund	54.07%	466,135	48.48%
Governmental Grants Fund	46.36%	1,353,430	36.14%
Capital Reserve Fund	34.31%	1,125,860	45.10%
Insurance Reserve Fund	91.11%	410,509	94.63%
Bond Redemption Fund	45.76%	1,334,638	45.16%
Food Service Fund	46.34%	759,262	42.27%
Total General Fund Expenditures	<u>46.36%</u>	<u>5,449,834</u>	<u>43.99%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-9 Cash-US Bank	6,219,816.10	-148,580.89	-2,641,636.07	3,578,180.03
	10-000-00-0000-8101-000-0000-02-9 Cash-North Valley Bank	99,911.24	41.13	209.58	100,120.82
	10-000-00-0000-8101-000-0000-03-9 Payroll Acct-US Bank	-186,807.25	139,734.35	-1,217,921.70	-1,404,728.95
	10-000-00-0000-8103-000-0000-01-9 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-9 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-9 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-9 Petty Cash-Welby NT	200.00	100.00	100.00	300.00
	10-000-00-0000-8103-000-0000-05-9 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-9 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-9 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-9 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-9 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-9 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-9 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-9 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-9 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-9 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-9 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-9 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-9 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-9 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-9 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-9 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-9 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-9 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-9 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-9 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-9 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-9 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-9 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-9 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-9 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-9 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-9 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-9 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	1,216,592.17	-830,225.64	-195,220.36	1,021,371.81
	10-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-9 Investment-McDaniel Memorial Fund	1,053.10	.00	.00	1,053.10

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-9 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-9 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-9 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-9 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-9 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	744,400.58	.00	-70,489.85	673,910.73
	10-000-00-0000-8122-000-0000-00-9 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-9 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-9 Due from State Gov't	126,101.00	.00	.00	126,101.00
	10-000-00-0000-8141-000-3120-03-9 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-9 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-9 Accounts Receivable-Retired	33,697.81	-2,264.39	16,353.94	50,051.75
	10-000-00-0000-8153-000-0000-03-9 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-9 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-9 Due To/From Insurance Reserve Fund	.00	2,807.10	2,807.10	2,807.10
	10-000-00-0000-8132-000-0000-19-9 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grants Fund	106,453.50	25,157.54	324,640.59	431,094.09
	10-000-00-0000-8132-000-0000-31-9 Due To/From Bond Redemption Fund	.00	.00	57,000.00	57,000.00
	10-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-9 Due To/From Food Service Fund	.00	3,242.89	75,569.63	75,569.63
	Total Assets	8,371,475.69	-809,987.91	-3,648,587.14	4,722,888.55

Period Ending 12/31/08

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	101,553.51	.00	-101,553.51	.00
	10-000-00-0000-7455-000-0000-00-9 McDaniel Fund Interest-Clearing Acct	53.10	.00	.00	53.10
	10-000-00-0000-7461-000-0000-00-9 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	3,161,450.97	.00	.00	3,161,450.97
	10-000-00-0000-7461-000-0000-02-9 Accrued PERA-Summer Payment	665,129.01	.00	.00	665,129.01
	10-000-00-0000-7461-000-0000-03-9 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-9 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-9 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-9 Payable-PERA	.00	-855.22	-2,011.67	-2,011.67
	10-000-00-0000-7471-000-0000-02-9 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-9 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-9 Payable-Cigna	-459,703.00	.00	740.88	-458,962.12
	10-000-00-0000-7471-000-0000-05-9 Payable-Kaiser	.00	1,661.20	1,903.79	1,903.79
	10-000-00-0000-7471-000-0000-06-9 Payable-Disab Adm/Class	.00	.00	4.98	4.98
	10-000-00-0000-7471-000-0000-07-9 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-9 Payable-MEA Dues	.00	.00	-96.35	-96.35
	10-000-00-0000-7471-000-0000-09-9 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-9 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-9 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-9 Payable-Group Life	.00	.00	4.80	4.80
	10-000-00-0000-7471-000-0000-13-9 Payable-Tax Sheltered Annuities	.00	.00	10.27	10.27
	10-000-00-0000-7471-000-0000-14-9 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-9 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-9 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-9 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-9 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-9 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-9 Payable-Cancer Care	.00	.00	-83.46	-83.46
	10-000-00-0000-7471-000-0000-21-9 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-9 Payable-Garnishment W/H	.00	-1,575.72	-701.59	-701.59
	10-000-00-0000-7471-000-0000-23-9 Payable-Dental	.00	-4,824.76	-67,907.53	-67,907.53
	10-000-00-0000-7471-000-0000-25-9 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-9 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-9 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-9 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-9 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-9 Deferred Revenue	353,120.00	.00	.00	353,120.00
	Total Liabilities	4,038,173.76	-5,594.50	-169,689.39	3,868,484.37

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10 GENERAL FUND				
10-000-00-0000-6760-000-0000-00-9 Reserved fund balance	1,866,500.00	261,450.00	-4,207,200.00	-2,340,700.00
10-000-00-0000-6761-000-0000-02-9 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
10-000-00-0000-6762-000-0000-01-9 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
10-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,021,401.93	.00	.00	1,021,401.93
Total Equity	4,333,301.93	261,450.00	-4,207,200.00	126,101.93
10-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	-482,100.00	-39,953,300.00	-39,953,300.00
10-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	2,344,649.39	15,890,760.34	15,890,760.34
10-000-00-0000-6782-000-0000-00-9 Appropriations	.00	220,650.00	44,160,500.00	44,160,500.00
10-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-3,149,042.80	-19,369,658.09	-19,369,658.09
10-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	105,514.90	-490,322.73	-490,322.73
10-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-105,514.90	490,322.73	490,322.73
Total Controls	.00	-1,065,843.41	728,302.25	728,302.25
Total Equity and Control	4,333,301.93	-804,393.41	-3,478,897.75	854,404.18
Total Liabilities and Equity	8,371,475.69	-809,987.91	-3,648,587.14	4,722,888.55
*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	20,666.97	-466.19	-14,101.49	6,565.48
	18-000-00-0000-8111-000-0000-00-9 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	8,126.97	54.81	32,491.43	40,618.40
	18-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	-2,807.10	-2,807.10	-2,807.10
	18-000-00-0000-8132-000-0000-43-9 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	28,793.94	-3,218.48	15,582.84	44,376.78

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18 INSURANCE RESERVE FUND				
18-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
18-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	.00
18-000-00-0000-6730-000-0000-00-9 Reserved fund balance	.00	.00	-26,850.00	-26,850.00
18-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	28,793.94	.00	.00	28,793.94
Total Equity	28,793.94	.00	-26,850.00	1,943.94
18-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-445,000.00	-445,000.00
18-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	58.02	445,477.77	445,477.77
18-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	471,850.00	471,850.00
18-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-3,276.50	-429,894.93	-429,894.93
18-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	608.86	-7,586.77	-7,586.77
18-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-608.86	7,586.77	7,586.77
Total Controls	.00	-3,218.48	42,432.84	42,432.84
Total Equity and Control	28,793.94	-3,218.48	15,582.84	44,376.78
Total Liabilities and Equity	28,793.94	-3,218.48	15,582.84	44,376.78

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-9 Cash-CPP	186,929.16	-108,404.27	-584,667.08	-397,737.92
	19-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grant Fund	.00	.00	.00	.00
	Total Assets	186,929.16	-108,404.27	-584,667.08	-397,737.92

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-9 Accrued Salaries - Summer Payment	94,906.54	.00	.00	94,906.54
	19-000-00-0000-7461-000-0000-02-9 Accrued Benefits - Summer Payment	20,291.74	.00	.00	20,291.74
	Total Liabilities	115,198.28	.00	.00	115,198.28
	19-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-250,850.00	-250,850.00
	19-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	71,730.88	.00	.00	71,730.88
	Total Equity	71,730.88	.00	-250,850.00	-179,119.12
	19-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,030,370.00	-1,030,370.00
	19-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,281,220.00	1,281,220.00
	19-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-108,404.27	-584,667.08	-584,667.08
	19-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	13,770.31	-6,925.89	-6,925.89
	19-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-13,770.31	6,925.89	6,925.89
	Total Controls	.00	-108,404.27	-333,817.08	-333,817.08
	Total Equity and Control	71,730.88	-108,404.27	-584,667.08	-512,936.20
	Total Liabilities and Equity	186,929.16	-108,404.27	-584,667.08	-397,737.92
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	243.01	206,614.97	452,120.09	452,363.10
	22-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	478.63	132,712.72	143,225.76	143,704.39
	22-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-9 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-9 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-9 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-9 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-9 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-9 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-9 Accounts Receivable Early Childhood	1,464.81	.00	-4,757.81	-3,293.00
	22-188-00-0000-8142-000-8600-01-9 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-9 Accounts Receivable NSF	12,400.00	-2,616.00	-12,400.00	.00
	22-304-00-0000-8142-000-0304-01-9 Accounts Receivable New Tech	490.82	.00	.00	490.82
	22-320-00-0000-8142-000-0320-01-9 Accounts Receivable Gates	67,049.21	.00	.00	67,049.21
	22-328-00-0000-8142-000-0331-01-9 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-9 Accounts Receivable CSSI	179.67	.00	.00	179.67
	22-339-00-0000-8142-000-6215-01-9 Accounts Receivable SLC	20,927.67	.00	.00	20,927.67
	22-496-00-0000-8142-000-4048-01-9 Accounts Receivable Secondary Basic	7,048.74	.00	-3,079.46	3,969.28
	22-504-00-0000-8142-000-4027-01-9 Accounts Receivable Title VIB	357,226.62	.00	-436,395.62	-79,169.00
	22-512-00-0000-8142-000-0336-01-9 Accounts Receivable EL	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-9 Accounts Receivable Title IV	488.52	.00	-483.00	5.52
	22-560-00-0000-8142-000-4365-01-9 Accounts Receivable Title III	125,068.33	-125,068.33	-125,068.33	.00
	22-561-00-0000-8142-000-4318-01-9 Accounts Receivable Title IID	210.00	.00	-210.00	.00
	22-577-00-0000-8142-000-4010-01-9 Accounts Receivable Title I	102,859.66	.00	.00	102,859.66
	22-579-00-0000-8142-000-5010-01-9 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-9 Accounts Receivable Title I Part A	82,963.89	.00	-82,963.89	.00
	22-582-00-0000-8142-000-4367-01-9 Accounts Receivable Title IIA	111,658.26	-111,658.26	-111,658.26	.00
	22-583-00-0000-8142-000-5010-01-9 Accounts Receivable Title IIA	11,047.06	.00	.00	11,047.06
	22-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	-106,453.50	-44,725.54	-324,640.59	-431,094.09
	22-000-00-0000-8132-000-0000-19-9 Due To/From C P P Fund	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-9 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	795,351.40	55,259.56	-506,311.11	289,040.29

Period Ending 12/31/08

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	18,131.44	.00	-18,131.44	.00
	22-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	275,944.01	.00	.00	275,944.01
	22-000-00-0000-7461-000-0000-02-9 Accrued Benefits-Summer Payment	49,257.56	.00	.00	49,257.56
	22-000-00-0000-7482-000-1000-00-9 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-9 Gifted & Talented Deferred Revenue	12,654.10	.00	-12,654.10	.00
	22-121-00-0000-7482-000-3901-00-9 Deferred Revenue Summer School	13,701.30	.00	-13,701.30	.00
	22-155-00-0000-7482-000-3951-00-9 Deferred Revenue Explore Arts	169.79	.00	-169.79	.00
	22-180-00-0000-7482-000-0180-00-9 PDA Deferred Revenue	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-9 Deferred Revenue School Ready	94.85	.00	-94.85	.00
	22-187-00-0000-7482-000-4173-00-9 Deferred Revenue IDEA	.00	.00	3,296.00	3,296.00
	22-188-00-0000-7482-000-8600-00-9 Deferred Revenue Headstart	28,067.00	.00	-28,067.00	.00
	22-194-00-0000-7482-000-0194-00-9 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-304-00-0000-7482-000-0304-00-9 Deferred Rev New Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-9 Deferred Revenue Truancy Red	7,454.97	.00	-7,454.97	.00
	22-320-00-0000-7482-000-0320-00-9 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-9 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-9 Deferred Revenue CES	48,321.89	.00	-48,321.89	.00
	22-341-00-0000-7482-000-0341-00-9 Deferred Revenue CES2	6,648.16	.00	-6,648.16	.00
	22-496-00-0000-7482-000-4048-00-9 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-512-00-0000-7482-000-0336-00-9 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-9 Deferred Revenue Medicaid	14,022.47	.00	-14,022.47	.00
	22-553-00-0000-7482-000-4186-00-9 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-9 Deferred Revenue Title I Part C (Mig)	28,346.02	.00	-28,346.02	.00
	22-581-00-0000-7482-000-4298-00-9 Deferred Revenue Title V	8,945.08	3,497.00	-5,448.08	3,497.00
	22-707-00-0000-7482-000-0707-00-9 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-9 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	512,906.64	3,497.00	-180,912.07	331,994.57
	22-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	-21,563.00	85,963.36	85,963.36
	22-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	282,444.76	.00	.00	282,444.76
	Total Equity	282,444.76	-21,563.00	85,963.36	368,408.12
	22-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	-273,728.21	-4,115,035.92	-4,115,035.92
	22-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	360,430.37	1,148,981.69	1,148,981.69
	22-000-00-0000-6782-000-0000-00-9 Appropriations	.00	295,291.21	4,029,072.56	4,029,072.56
	22-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-308,667.81	-1,474,380.73	-1,474,380.73

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-45,196.01	-51,214.93	-51,214.93
	22-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	45,196.01	51,214.93	51,214.93
	Total Controls	.00	73,325.56	-411,362.40	-411,362.40
	Total Equity and Control	282,444.76	51,762.56	-325,399.04	-42,954.28
	Total Liabilities and Equity	795,351.40	55,259.56	-506,311.11	289,040.29
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-9 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-9 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-9 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-9 Cash Held with Trustee	805,000.00	-1,352,000.00	-805,000.00	.00
	31-000-00-0000-8111-000-0000-07-9 US Bank Custodial Account	491,222.26	11,269.10	-425,416.44	65,805.82
	31-000-00-0000-8111-000-0000-08-9 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	70,127.11	.00	-7,834.11	62,293.00
	31-000-00-0000-8132-000-0000-10-9 Due To/From From General Fund	.00	.00	-57,000.00	-57,000.00
	Total Assets	1,366,349.37	-1,340,730.90	-1,295,250.55	71,098.82

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-9 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-9 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-9 Deferred Revenue	40,602.00	.00	.00	40,602.00
	Total Liabilities	40,602.00	.00	.00	40,602.00
	31-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-1,414,250.00	-1,414,250.00
	31-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,325,747.37	.00	.00	1,325,747.37
	Total Equity	1,325,747.37	.00	-1,414,250.00	-88,502.63
	31-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,544,875.00	-1,544,875.00
	31-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	12,906.60	58,886.95	58,886.95
	31-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,959,125.00	2,959,125.00
	31-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-1,353,637.50	-1,354,137.50	-1,354,137.50
	31-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	-1,340,730.90	118,999.45	118,999.45
	Total Equity and Control	1,325,747.37	-1,340,730.90	-1,295,250.55	30,496.82
	Total Liabilities and Equity	1,366,349.37	-1,340,730.90	-1,295,250.55	71,098.82
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	22,327.13	18,087.07	23,495.68	45,822.81
	43-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	210,299.54	-35,603.83	-151,157.28	59,142.26
	43-000-00-0000-8111-000-0000-02-9 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-9 Investment-US Bank Interest Fund	996.48	.00	-996.48	.00
	43-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-9 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-9 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-9 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-9 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-9 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-9 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-9 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-9 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-9 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	654,160.65	-17,516.76	-128,658.08	525,502.57

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-9 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-9 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-9 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	219,356.10	.00	.00	219,356.10
	43-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-422,950.00	-422,950.00
	43-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	434,804.55	.00	.00	434,804.55
	Total Equity	434,804.55	.00	-422,950.00	11,854.55
	43-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,875,250.00	-1,875,250.00
	43-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	33,953.13	659,906.99	659,906.99
	43-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,298,200.00	2,298,200.00
	43-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-51,469.89	-788,565.07	-788,565.07
	43-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	1,923.72	-290,079.94	-290,079.94
	43-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-1,923.72	290,079.94	290,079.94
	Total Controls	.00	-17,516.76	294,291.92	294,291.92
	Total Equity and Control	434,804.55	-17,516.76	-128,658.08	306,146.47
	Total Liabilities and Equity	654,160.65	-17,516.76	-128,658.08	525,502.57
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	81,666.33	-9,614.81	80,657.55	162,323.88
	51-000-00-0000-8101-000-0000-01-9 Cash-North Valley Bank School Passpo	2.97	697.68	2,341.71	2,344.68
	51-000-00-0000-8103-000-0000-00-9 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-9 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	619,809.67	558.96	-69,329.07	550,480.60
	51-000-00-0000-8141-000-0000-00-9 Due from State	.00	.00	-2,994.30	-2,994.30
	51-000-00-0000-8141-000-0000-01-9 Due from Federal Gov't	-13,890.35	129,048.96	263,888.63	249,998.28
	51-000-00-0000-8141-000-0000-02-9 Receivable From Fed Govt	146,387.91	.00	-146,387.91	.00
	51-000-00-0000-8141-000-0000-03-9 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-9 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-9 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-9 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-9 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-9 Equipment over \$100	78,636.00	.00	.00	78,636.00
	51-111-00-0000-8153-000-0000-00-9 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-9 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-9 BH Food Inventory	184.60	-416.69	1,074.19	1,258.79
	51-111-00-0000-8171-000-0000-02-9 BH Non Food Inventory	.00	-57.98	167.23	167.23
	51-112-00-0000-8153-000-0000-00-9 CL Accounts Receivable	-272.50	.00	.00	-272.50
	51-112-00-0000-8171-000-0000-00-9 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-9 CL Food Inventory	938.62	-55.31	-31.34	907.28
	51-112-00-0000-8171-000-0000-02-9 CL Non Food Inventory	18.84	-17.41	-18.84	.00
	51-113-00-0000-8153-000-0000-00-9 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-9 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-9 MDW Food Inventory	580.25	245.40	1,309.78	1,890.03
	51-113-00-0000-8171-000-0000-02-9 MDW Non Food Inventory	143.80	62.88	-2.33	141.47
	51-114-00-0000-8153-000-0000-00-9 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-9 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-9 MNT Food Inventory	817.11	698.43	1,775.98	2,593.09
	51-114-00-0000-8171-000-0000-02-9 MNT Non Food Inventory	165.91	126.78	358.08	523.99
	51-115-00-0000-8153-000-0000-00-9 VV Accounts Receivable	-1,120.00	.00	.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-9 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-9 VV Food Inventory	344.66	-473.40	595.10	939.76
	51-115-00-0000-8171-000-0000-02-9 VV Non Food Inventory	31.40	-110.47	196.39	227.79
	51-116-00-0000-8153-000-0000-00-9 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-9 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-9 WH Food Inventory	3,091.65	-2,381.15	-2,131.85	959.80

Period Ending 12/31/08

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-9 WH Non Food Inventory	169.27	-180.96	-105.10	64.17
	51-181-00-0000-8153-000-0000-00-9 MELC Accounts Receivable	-341.00	.00	.00	-341.00
	51-181-00-0000-8171-000-0000-00-9 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-9 MELC Food Inventory	103.74	45.75	1,368.23	1,471.97
	51-181-00-0000-8171-000-0000-02-9 MELC Non Food Inventory	40.04	6.00	153.79	193.83
	51-220-00-0000-8171-000-0000-00-9 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-9 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-9 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-9 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-9 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-9 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-9 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-9 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-9 Welby NT Food Inventory	437.46	177.12	950.06	1,387.52
	51-304-00-0000-8171-000-0000-02-9 Welby NT Non Food Inventory	44.41	103.88	85.71	130.12
	51-331-00-0000-8153-000-0000-00-9 SKV Accounts Receivable	-664.00	.00	.00	-664.00
	51-331-00-0000-8171-000-0000-00-9 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-9 SKV Food Inventory	851.19	-961.30	1,693.77	2,544.96
	51-331-00-0000-8171-000-0000-02-9 SKV Non Food Inventory	48.06	32.73	124.45	172.51
	51-511-00-0000-8153-000-0000-00-9 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-9 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-9 York Intl Food Inventory	2,189.49	307.97	1,423.47	3,612.96
	51-511-00-0000-8171-000-0000-02-9 York Intl Non Food Inventory	253.62	144.59	230.35	483.97
	51-512-00-0000-8153-000-0000-00-9 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-9 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-9 GLA Food Inventory	612.95	1,081.79	1,963.02	2,575.97
	51-512-00-0000-8171-000-0000-02-9 GLA Non Food Inventory	18.84	71.25	130.56	149.40
	51-000-00-0000-8171-000-0000-01-9 Food Inventory	62,134.78	-39,920.49	-36,452.42	25,682.36
	51-000-00-0000-8171-000-0000-02-9 Non Food Inventory	9,813.28	-9,028.64	-9,502.02	311.26
	51-000-00-0000-8232-000-0000-00-9 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-9 Accum Depreciation Equip	-37,622.00	.00	.00	-37,622.00
	51-000-00-0000-8245-000-0000-00-9 Depreciation Expense	10,082.00	.00	.00	10,082.00
	51-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	-76,374.71	-76,374.71	-76,374.71
	51-000-00-0000-8132-000-0000-22-9 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,017,486.79	-6,183.15	18,208.16	1,035,694.95

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-9 Accounts Payable	260.15	.00	.00	260.15
	51-000-00-0000-7421-000-0000-01-9 Accounts Payable-Prior Yrs	8,401.96	.00	-8,401.96	.00
	51-000-00-0000-7401-000-0000-00-9 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-9 Accrued Salaries and Benefits	115,738.48	.00	.00	115,738.48
	51-000-00-0000-7461-000-0000-03-9 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-9 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-9 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-9 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-9 Accrued Sick Leave	7,240.88	.00	.00	7,240.88
	51-111-00-0000-7481-000-0000-00-9 BH Deferred Revenue	2,785.05	-1,440.15	-6,555.46	-3,770.41
	51-112-00-0000-7481-000-0000-00-9 CL Deferred Revenue	1,536.51	-385.30	-2,248.72	-712.21
	51-113-00-0000-7481-000-0000-00-9 MDW Deferred Revenue	678.82	-414.48	-1,715.22	-1,036.40
	51-114-00-0000-7481-000-0000-00-9 MNT Deferred Revenue	1,469.92	-644.93	-1,765.26	-295.34
	51-115-00-0000-7481-000-0000-00-9 VV Deferred Revenue	3,218.00	-648.16	-1,776.50	1,441.50
	51-116-00-0000-7481-000-0000-00-9 WH Deferred Revenue	620.38	-526.01	-2,646.59	-2,026.21
	51-181-00-0000-7481-000-0000-00-9 MELC Deferred Revenue	383.45	4.50	-404.30	-20.85
	51-304-00-0000-7481-000-0000-00-9 Welby NT Deferred Revenue	769.60	17.40	-450.05	319.55
	51-331-00-0000-7481-000-0000-00-9 SKV Deferred Revenue	2,747.60	-551.90	-2,047.37	700.23
	51-511-00-0000-7481-000-0000-00-9 York Intl Deferred Revenue	3,398.79	-1,124.54	-3,583.43	-184.64
	51-512-00-0000-7481-000-0000-00-9 GLA Deferred Revenue	636.01	-285.24	-1,558.32	-922.31
	Total Liabilities	149,832.60	-5,998.81	-33,153.18	116,679.42
	51-000-00-0000-6721-000-0000-01-9 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-9 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-9 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	298,767.87	.00	.00	298,767.87
	Total Equity	867,654.19	.00	.00	867,654.19
	51-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,914,230.00	-1,914,230.00
	51-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	185,440.81	938,493.20	938,493.20
	51-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,914,230.00	1,914,230.00
	51-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-185,625.15	-887,131.86	-887,131.86
	51-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-62.25	-770.81	-770.81
	51-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	62.25	770.81	770.81
	51-000-00-0000-6785-000-0000-00-9 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	-184.34	51,361.34	51,361.34
	Total Equity and Control	867,654.19	-184.34	51,361.34	919,015.53

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund				
	Total Liabilities and Equity	1,017,486.79	-6,183.15	18,208.16	1,035,694.95
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: January 20, 2009

POLICY: Communication and Support to the Board (EL 4.8)
REPORT TYPE: Incidental
SUBJECT: FY 2008 Audit Presentation

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on district financial reporting.

Report: Each year, the District is audited by an independent auditing firm, in accordance with Colorado state law. At the regularly scheduled Board meeting on December 9, 2008, district administration presented the latest findings from this year's audit. Representatives from the District's auditing firm, Bondi & Co., LLC, will be present at the regularly scheduled Board meeting on January 27 to make a brief presentation, deliver any management letter issues and answer any questions the Board may have about the audit report.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: January 22, 2009

SUBJECT: Resolution Regarding Exclusive Chartering Authority

House Bill 1362, passed by the Colorado Legislature, authorizes a state charter school institute. This institute, a part of the Colorado Department of Education, has the unilateral authority to approve charter schools anywhere in the state, including charter schools that would be located within the boundaries of Mapleton Public Schools.

In order to retain the exclusive authority to approve charter schools within Mapleton's district boundaries, the attached resolution must be approved by the Board of Education, and submitted for consideration to the State Board of Education on or before March 1, 2009.

District administration recommends approval of the attached resolution authorizing the retention of exclusive chartering authority.

Mapleton Public Schools
(Adams County School District No. 1)

Resolution Regarding Exclusive Chartering Authority

WHEREAS, H.B. 04-1362, which took effect on July 1, 2004, creates a State Charter School Institute that, consistent with the requirements of C.R.S. §§ 22-30.5-501 to -515, will approve or deny applications to form institute charter schools within the geographic boundaries of Colorado school districts that have not retained exclusive chartering authority; and

WHEREAS, C.R.S. § 22-30.5-504(6) requires the State Board of Education (“State Board”) to grant to a local board of education exclusive chartering authority if the school district has no discernable history of authorizing charter schools and if it complies with certain criteria; and

WHEREAS, there are no charter schools currently operating within the boundaries of Mapleton Public Schools, there are no charter school applications pending as of the date of this resolution, and the Board of Education of Mapleton Public Schools (“the Board”) is prepared to review any charter-school applications that may be submitted in the future; and

WHEREAS, the Board has not imposed a school-district moratorium regarding charter schools or district-wide charter-school enrollment caps within the meaning of C.R.S. § 22-30.5-504(5)(a)(I)(C); and

WHEREAS, the Board is in compliance with all valid orders of the State Board within the meaning of C.R.S. § 22-30.5-504(5)(a)(I)(D); and

WHEREAS, the Board plans to implement a combination of the authorizing practices referred to in C.R.S. § 22-30.5-504(6) by continuing to comply with and direct District personnel to comply with the Board’s charter-school policies and regulations and to update such policies and regulations as needed, and by reviewing and when appropriate granting any future charter-school applications and then negotiating in good faith suitable charter-school contracts;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education as follows:

1. The Board certifies that it meets the criteria set forth in C.R.S. § 22-30.5-504(6) for retaining exclusive authority to authorize charter schools within the geographic boundaries of Mapleton Public Schools; and
2. Without waiving any rights under Colorado law, the Board states its intent to retain exclusive authority to so authorize charter schools; and

3. The Board authorizes and directs the Superintendent of Schools to present this Resolution to the State Board of Education on or before March 1, 2009, and to take any action necessary or desirable to carry out the terms and purposes of this Resolution.

I certify that the Board passed this Resolution at a regular Board meeting upon notice as required by law on January 27, 2009, by a roll-call vote of _____.

ATTEST:

Mapleton Public Schools

By: _____
Secretary, Board of Education

By: _____
President, Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: January 23, 2008

SUBJECT: School Calendar Information for the 2009-2010 School Year

In preparation for the 2009-2010 school year, Mapleton Public Schools administration is presenting for review a draft of the 2009-2010 school calendar.

Each school Director will also bring the draft calendar to their school community for review and input into the 2009-2010 calendar. The process will include the option for each school to request and justify waivers for aspects of the calendar not required by state law or District parameters.

At the Board meeting of February 24, 2009, the administration will ask for approval of the District calendar and present individual school calendar waivers for Board review.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Support Services
DATE: January 21, 2009

POLICY: Communication and Support to the Board (EL 4.8)
REPORT TYPE: Incidental
SUBJECT: Public Education Accountability Systems

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include informational updates to the Board on external systems of accountability impacting the district's work and reputation.

Report: Schools and school districts in Colorado face multiple, and often competing, systems of accountability. The purpose of this report is to explain these different systems of accountability, summarize current district and/or school status with respect to these different accountability systems, and to outline implications associated with these different accountability systems.

Annual Yearly Progress (AYP): Federal legislation (No Child Left Behind) requires all states to set in place legislation, policy, and procedure to ensure that all American students are proficient in reading and math by the year 2014. Colorado's agreement with the U.S. Department Education (USDE) establishes a series of three-year targets for student proficiency on CSAP that would eventually result in all Colorado students being proficient on CSAP reading and math by the year 2014. The proficiency targets stay the same for three years, and then increase for the next three-year period.

Colorado's agreement with the USDE defines "proficient" as including the CSAP performance categories of Advanced, Proficient, and Partially Proficient. In order for schools and districts to meet annual AYP requirements, they must; 1) meet established test participation requirements, 2) achieve specific CSAP proficiency targets at all grade level spans (e.g., elementary, middle school, and high school) and for all student subgroups containing 30 or more students, 3) achieve specific targets for the percentage of elementary and middle school students scoring advanced, and 4) achieve specific high school graduation targets. Example student subgroups include various ethnicities, special education, English language learners, students receiving free/reduced lunch, etc. AYP calculations for the various targets are done separately for individual schools and for the entire district, meaning that some schools can make AYP even if the district does not, and vice versa. Sanctions increase each year that a school or district does not meet AYP requirements. If a school or district fails to meet AYP requirements for one or more years, but then makes AYP two years in a row, then the sanctions timeline resets to zero.

Mapleton, as a district, has not met AYP requirements for five straight years. Consequently, the district is required to write an annual improvement plan and must earmark Federal Title

1 funds for use in certain specific ways. None of these requirements are at odds with what the district would be doing anyway, so the impact of district sanctions related to AYP is minor. It is unclear what sanctions the district will face if AYP requirements are not met in the future, but the Colorado Department of Education has been supportive of Mapleton's reform efforts and has indicated that it is not predisposed to interfere with action the district is taking to improve its school system.

Three Mapleton schools have not met AYP requirements for two straight years; Adventure Academy, Enrichment Academy, and Monterey Community school. School level AYP requirements only apply to schools receiving federal Title 1 funds. Each of these schools is required to write a school improvement plan, notify parents that it did not meet AYP requirements, and advertise other school options locally available to its students. Any of these schools that do not meet AYP requirements for a third year will be required to pay for students to receive supplemental services (e.g., tutoring) out of Title 1 funds.

Annual Measurable Achievement Objectives (AMAO): Federal No Child Left Behind legislation requires states to establish Annual Measurable Achievement Objectives for students whose primary language is not English. In Colorado, district attainment of these Achievement Objectives is determined by student performance on the state's Colorado English Language Assessment (CELA). The CELA is given to all ELL students once per year in January. The assessment provides an overall language acquisition level, as well as subtest scores in the areas of listening, speaking, reading, writing, comprehension, and oral language.

Districts must meet specific Achievement Objectives in three areas; percentage of ELL students making English language acquisition progress, percentage of ELL students attaining English proficiency, and percentage of ELL students making district Annual Yearly Progress (AYP) requirements (see AYP discussions above). A district must meet these Achievement Objectives in all three areas to be in compliance with AMAO requirements. Achievement Objectives are the same for all Colorado school districts, and increase annually until the year 2014.

Mapleton has failed to meet AMAO requirements two years in row. For the 2007/2008 school year, the district failed to meet AMAO target percentages for students making AYP requirements. The district must write an English Language Learner program improvement plan each year it does not meet AMAO requirements. Sanctions for districts unable to meet AMAO requirements over multiple years have not yet been identified.

School District Accreditation: Colorado state statute requires the Colorado Department of Education (CDE) to conduct annual accreditation reviews of all Colorado public school districts. District accreditation status is determined by the number of accreditation "points" the district earns across the following accreditation elements: 1) student achievement status (CSAP), 2) student achievement growth (CSAP), 3) student subgroup achievement gaps (CSAP), 4) student postsecondary readiness (ACT status and graduation rate), and 5) quality of the district's educational improvement plan. The points system is designed so that a district's accreditation rating is most affected by student achievement growth and gaps in student subgroup achievement growth.

School districts are assigned one of the following accreditation ratings based on the percentage of accreditation points earned: Accredited with Distinction, Accredited, Accredited with Letter of Support, Accredited with Notice and Support, and Probation. Districts failing to meet state finance and safety requirements cannot receive an accreditation rating higher than Accredited with Notice and Support regardless of the number of accreditation points earned. Districts receiving a rating below Accredited receive additional CDE oversight and resources. Districts that consistently fail to meet accreditation standards receive progressively increased state oversight, and could eventually be required to reorganize.

The accreditation system described above is set for implementation upon completion of this school year (2008-2009). Until then, each Colorado school district retains the accreditation status it held for the 2006-2007 school year. This means that Mapleton currently is a fully accredited Colorado school district.

School Accountability Reports: Colorado state statute requires the Colorado Department of Education (CDE) to produce and print School Accountability Reports (SAR) for all Colorado public schools. In addition to extensive contextual information about a school, the SAR provides two summary ratings of school academic performance based on CSAP results from the previous school year.

One SAR school performance rating summarizes a school's overall academic performance. The SAR overall academic performance rating is determined by a complicated formula that takes into account a school's; 1) average weighted student performance levels for all grades and subject areas measured by CSAP, and 2) ACT scores (for schools with 11th grade). The SAR weighting system for CSAP scores is designed so that unsatisfactory scores impact a school's rating more heavily than advanced, proficient, or partially proficient scores. Some student scores are excluded from SAR calculations, most notably students who have been in a school for a short period of time and English Language Learners who have been in the country a short period of time. Based on these calculations, schools receive an overall academic performance rating of Excellent, High, Average, Low, or Unsatisfactory separately for each grade level served (elementary, middle, high). Mapleton has zero schools rated Excellent, zero schools rated High, five schools rated Average, 21 schools rated Low, and zero schools rated Unsatisfactory.

The other SAR school performance rating summarizes the academic growth demonstrated by the school's students. The academic growth of students rating is determined by averaging student growth percentiles across all grades and subjects measured by CSAP. Student growth percentiles are determined by an extremely complex statistical procedure that measures each student's growth against growth rates demonstrated by students with similar past CSAP score trends. A student with a reading growth percentile of 99 has demonstrated CSAP growth equal to or greater than 99% of other same grade students with the same CSAP reading starting point. A school's overall average growth percentile is compared to state averages to determine the school's academic growth rating (High, Typical, or Low) for each grade level served (elementary, middle, high). Mapleton has one school rated High, 12 schools rated Typical, and 12 schools rated Low.

School SAR performance ratings carry with them no direct consequences or rewards for schools or school districts. But state statute requires that SAR reports be widely disseminated to the public through a variety of means, which affects public perceptions of school and district quality.

This report is being presented for the purposes of information and discussion. No formal Board action is required.