



## DISTRICT MISSION

*... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...*

## BOARD PURPOSE

*Providing highly effective governance for Mapleton's strategic student achievement effort.*

## CORE ROLES

*Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence*

## 2008-2009

### FOCUS AREAS

*Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image*

## BOARD MEMBERS

*Cindy Croisant  
Craig Emmert  
Patrick Flores  
Norma Frank  
Ray Garcia*

## SUPERINTENDENT

*Charlotte Ciancio*

# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

February 24, 2009  
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the January 27, 2009, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
  - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
  - 9.2 Finance Report for January, 2009, Policy EL 4.3 – Mr. Herman
10. Focus: Communication
  - 10.1 District Calendar Adoption, Policy EL 4.8 – Mrs. Kapushion
  - 10.2 School Calendar Waivers, Policy EL 4.8 – Mrs. Kapushion
11. Focus: Incidental Reports
  - 11.1 Student Survey Data, Policy EL 4.8 – Dr. Kirby
  - 11.2 Benchmark Assessment Results, Policy EL 4.8 – Dr. Kirby
12. Discussion of Next Agenda
13. Superintendent's Comments
14. Board Committee Update
15. School Board Remarks
16. Next Meeting Notification – Tuesday, March 10, 2009
17. Adjournment

### ***Welcome to a meeting of the Mapleton Public School Board of Education!***

*The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.*

*"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.*

*If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.*

*Your participation is desired.*

**1.0 CALL TO ORDER**

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:05 p.m. on Tuesday, January 27, 2009, at the Administration Building.

**2.0 ROLL CALL**

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Absent
Ray Garcia – Assistant Secretary/Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mrs. Frank led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Ms. Croisant, seconded by Mr. Garcia, to approve the agenda as presented.

AYES: Ms. Croisant, Mrs. Frank, Mr. Garcia, and Mr. Flores

ABSENT: Mr. Emmert

Motion carried 4-0

**5.0 WHAT'S RIGHT IN MAPLETON**

Ms. Ciancio said that Carolyn Walenczak, administrative assistant, will be retiring effective February 1, and will be off the month of February, returning to transition beginning in March. She thanked Mrs. Walenczak for her service to the Superintendent and the Board of Education.

**RECESS:** 6:07 p.m. and reconvened at 6:17 p.m.

**6.0 PUBLIC PARTICIPATION**

Brett Brundage, 7806 Sherman Street. Mr. Brundage said that he is having an issue with the leadership at Global Leadership Academy. Mrs. Frank read the statement and disclaimer when citizens want to criticize staff. Mr. Brundage asked to go into Executive Session.

The Board adjourned to Executive Session to discuss personnel in accordance with Colorado Revised Statute 24-6-402-(4)(f)(II).

The Board of Education adjourned at 6:22 p.m. and returned at 6:30 p.m.

**7.0 APPROVAL OF MINUTES**

**MOTION:** By Mr. Flores, seconded by Ms. Croisant, to approve the minutes of the December 9, 2008, Board meeting.

AYES: Ms. Croisant, Mrs. Frank, Mr. Garcia, and Mr. Flores

ABSENT: Mr. Emmert

Motion carried 4-0

**8.0 REPORT OF THE SECRETARY**

None

**9.0 CONSENT AGENDA**

**MOTION:** By Ms. Croisant, seconded by Mr. Garcia, to approve Agenda items as stated on the Board Agenda dated January 27, 2009: 9.1 Personnel Action; and 9.2 Finance Report for December, 2008.

AYES: Ms. Croisant, Mrs. Frank, Mr. Garcia, and Mr. Flores

ABSENT: Mr. Emmert

Motion carried 4-0

**10.0 FOCUS: COMMUNICATION**

10.1 Fiscal Year 2008 Audit Report

Mr. Herman gave the Board copies of the Fiscal Year 2008 Comprehensive Annual Financial Report and a report from Bondi & Co. regarding the 2008 Audit Report. Mr. Herman introduced, Cheryl Wallace, from the District's auditing firm, Bondi & Co., LLC, to answer any questions the Board may have about the audit report. Ms. Wallace said that there were six items which need improvement which were under Accounts Payable, Accounts Receivable, and Payroll. Some of these items are because of new required standards from the state. Mr. Herman addressed all the items in a response memo to the superintendent. The reports will be on the website later this week.

10.2 Chartering Authority Resolution

Mr. Herman presented the Resolution that must be approved annually by the Board of Education and submitted to the State Board of Education on or before March 1, 2009, in order to retain exclusive authority to approve charter schools with Mapleton Public Schools.

**MOTION:** By Ms. Croisant, seconded by Mr. Flores, to approve the Resolution regarding Exclusive Chartering Authority for Mapleton Public Schools to retain exclusive chartering authority as presented.

AYES: Ms. Croisant, Mrs. Frank, Mr. Garcia, and Mr. Flores

ABSENT: Mr. Emmert

Motion carried 4-0

10.3 District Calendar Process

Mr. Herman presented the draft calendar for the 2009-2010 school year. Each school Director will bring the draft calendar to the community for input. School directors will have the option to request and justify waivers for their buildings. At the Board meeting of February 24, 2009, administration will ask for approval of the District calendar and present individual school calendar waivers for Board review.

**11.0 FOCUS: STUDENT ACHIEVEMENT**

11.1 Public Education Accountability Systems

Dr. Kirby presented a report explaining the different systems of accountability, summarized current district and/or school status with respect to these different accountability systems, and outlined implications associated with these different accountability systems. This report included: Annual Yearly Progress (AYP), Annual Measurable Achievement Objectives (AMAO), School District Accreditation, and School Accountability Reports. *A detailed copy of Dr. Kirby's report is included with these minutes.*

## **12.0 DISCUSSION OF NEXT AGENDA**

Mrs. Frank said that currently on the next agenda we have the District Calendar Adoption.

## **13.0 SUPERINTENDENT'S COMMENTS**

### **13.1 Student Travel**

Ms. Ciancio asked that the Board consider Student Travel for Mapleton Expeditionary School of the Arts (MESA ) to do their snowboarding intensive at A-Basin Resort. This is the third year that MESA has participated in this activity. Since Board only meets once a month, this did not make the Board packet deadline and we had to add this at this time. We will have another student travel for MESA out of state travel next month.

**MOTION:** By Ms. Croisant, seconded by Mr. Garcia, to approve Student Travel-MESA to A-Basin ski resort.

AYES: Ms. Croisant, Mrs. Frank, Mr. Garcia, and Mr. Flores

ABSENT: Mr. Emmert

Motion carried 4-0

### **13.2 Superintendent's Comments**

Ms. Ciancio said that the Board is invited to attend District Math Nights on January 28 at Western Hills campus and February 4 at Monterey. The Stanford LEADS group will be in Mapleton March 31, April 1 and 2, for a Residency workshop. The residency will focus on the issue of sustainable leadership and will be grounded in the work of Andy Hargreaves and his partner, Dean Fink. Dr. Fink will be coming to lead this discussion. The School Board is invited to participate.

Ms. Ciancio thanked the Board for going into Executive Session with Mr. Brundage's concerns with Global Leadership Academy.

Ms. Ciancio reported that we are looking at hosting a Mapleton "Make a Difference" District fundraiser in the spring. We desperately need math books and even used books cost \$64 a book. The students want to pick a day in the spring that they volunteer in the community to "Make a Difference". Ms. Ciancio said that she was glad to have everyone back at our first board meeting in 2009.

## **14.0 BOARD COMMITTEE UPDATE**

Mr. Flores said that the Mapleton Education Foundation met January 12 and did an executive planning session lead by Dr. Kirby. They will work on it some more in February as there was not enough time to finish. A strategic planning session brings energy back into the process. MEF has almost all new Board members now and a lot of energy. They are planning the gala and a spring project.

Mrs. Frank said that last weekend she used the firehouse party that she purchased at the Silent Auction at the MEF Gala as a 64th anniversary party for her parents. She commended the Foundation for a great idea.

Mrs. Frank attended a CASB Board retreat the weekend of January 9 in the Estes Park area. There were lots of discussion about the economy and whether bonds might pass.

Lots of districts are hosting community outreach sessions to show people ways they can help. CASB is involved in legislative activity going on right now.

**15.0 SCHOOL BOARD REMARKS**

Mr. Garcia said he has a steep learning curve. He joined Ms. Ciancio on a site visit to seven schools from pre-school to high school. He said he gained a lot about the school culture of all the different schools. It was nice to meet the Directors of the different schools and witness the interaction of the faculty and the students. He said it was very rewarding and he appreciated the opportunity. It is great to be on the Board

Mrs. Frank visited Valley View on the January SST visit with Mr. Herman. Cassie Gallegos's Grandma was in the classroom. Mrs. Frank would like all the volunteers be honored at a Board meeting in the future. There was a sense of pride from the Director. The Board would like to visit all the schools. She welcomed Mr. Garcia to the Board again.

**16.0 NEXT MEETING NOTIFICATION**

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, February 24, 2009, at the Administration Building.

**17.0 ADJOURNMENT**

The Board motioned to adjourn at 7:35 p.m.

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Norma Frank, Board President

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Patrick Flores, Board Secretary

*Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education*

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Jamie Kane, Executive Director of Professional Services  
DATE: February 19, 2009

**SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL**

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The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of February 24, 2009.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Alvarado, Maria	Sub. Nutrition Svcs. Asst./District Wide	02/13/2009	New Hire
Alvarado, Patricia	Sub. Nutrition Svcs. Asst./District Wide	02/17/2009	New Hire
Bowen, Marsha	Special Ed Paraprofessional/York	02/05/2009	New Hire
Duckworth, Melissa	UNC Paraprofessional/MESA	01/27/2009	New Hire
Frawley, Brian	Sub. Custodian/District Wide	02/04/2009	New Hire
Hendershot, Shae	Director of Business Services/Admin Annex	02/18/2009	New Hire
Jaramillo, Leonor	Sub. Nutrition Svcs. Asst./District Wide	01/14/2009	New Hire
Lopez, Anissa	Sub. Nutrition Svcs. Asst./District Wide	02/17/2009	New Hire
Martinez, Andrea	Instructional Paraprofessional/MELC	01/28/2009	New Hire
Mesa, Maria	Sub. Nutrition Svcs. Asst./District Wide	02/19/2009	New Hire
Perez, Rafaela	Sub. Nutrition Svcs. Asst./District Wide	02/13/2009	New Hire
Rojas, Liz	Sub. Nutrition Svcs. Asst./District Wide	02/19/2009	New Hire
Soto, Jose	Custodian/Skyview Campus	02/04/2009	Re-Hire
Wiesbrook, Charles	Custodian/Skyview Campus	02/09/2009	New Hire
Ybarra, Christina	Special Ed Bus Para/Transportation	02/02/2009	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Hood, Justin	Custodian/Skyview Academy	01/30/2009	Dismissal
Oreskovich, Mikaela	UNC Paraprofessional/Enrichment	02/20/2009	Resignation

### CLASSIFIED REQUESTS

Fernando Garcia, Custodian at Global Leadership Academy, has requested to extend his Family Medical Leave of absence through February 19, 2009.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

### CERTIFIED REQUESTS

None at this time

### SUBSTITUTE TEACHERS

#### ADDITIONS

Sally Garrish  
Michelle Gonzales  
Leah Ketzer  
Lisa Nigrelli-Doyle  
Emelina Pacheco  
Denise Wilhelm

#### DELETIONS

Paula Scott

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Jan 1-Jan 31</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
<b>REVENUES</b>			
Total Local Revenue	18,797	405,214	14,101,580
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	2,233,353	15,717,696	26,125,670
Total Federal Revenue	0	0	0
Total Loan Revenue	0	2,020,000	(756,050)
<b>Total General Fund Revenue</b>	<u>2,252,150</u>	<u>18,142,910</u>	<u>39,471,200</u>
<b>EXPENDITURES</b>			
Total Salaries	2,282,561	15,645,981	28,034,595
Total Benefits	535,640	3,615,905	6,283,270
Total Purchased Professional Services	99,299	745,379	1,574,940
Total Purchased Property Services	25,139	624,436	820,095
Total Other Purchased Services	107,256	493,721	1,431,815
Supplies & Materials	205,723	1,387,733	2,564,030
Property	2,564	60,242	92,015
Other Objects	995	27,939	3,128,340
Other Uses of Funds	0	27,500	10,750
<b>Total General Fund Expenditures</b>	<u>3,259,177</u>	<u>22,628,836</u>	<u>43,939,850</u>
Beginning Fund Balance		8,371,476	
Fund Balance Year to Date		3,964,033	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2008

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2009



**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
<b>REVENUES</b>			
Total Local Revenue	2.87%	163,669	1.16%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	60.16%	14,307,365	57.69%
Total Federal Revenue	0.00%	0	0.00%
Total Loan Revenue		1,972,500	
<b>Total General Fund Revenue</b>	<u><b>45.96%</b></u>	<u><b>16,443,534</b></u>	<u><b>42.22%</b></u>
<b>EXPENDITURES</b>			
Total Salaries	55.81%	14,659,511	54.89%
Total Benefits	57.55%	3,244,616	52.47%
Total Purchased Professional Services	47.33%	995,217	48.47%
Total Purchased Property Services	76.14%	477,830	51.18%
Total Other Purchased Services	34.48%	657,424	42.33%
Supplies & Materials	54.12%	1,404,111	47.39%
Property	65.47%	45,171	33.84%
Other Objects	0.89%	44,202	1.34%
Other Uses of Funds	255.81%	0	0.00%
<b>Total General Fund Expenditures</b>	<u><b>51.50%</b></u>	<u><b>21,528,082</b></u>	<u><b>49.08%</b></u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2008

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Jan 1-Jan31</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0	0	1,030,370
Governmental Grants Fund	368,316	1,517,297	3,180,250
Capital Reserve Fund	281,823	941,730	1,875,250
Insurance Reserve Fund	44	445,522	445,000
Bond Redemption Fund	(902)	57,985	1,544,875
Food Service Fund	218,732	1,161,251	1,914,230
<b>Total Revenue, Other Funds</b>	<u>868,013</u>	<u>4,123,785</u>	<u>9,989,975</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	101,614	686,281	1,081,220
Governmental Grants Fund	243,828	1,718,209	3,180,250
Capital Reserve Fund	89,644	878,209	2,298,200
Insurance Reserve Fund	2,897	432,792	471,850
Bond Redemption Fund	0	1,354,137	2,959,125
Food Service Fund	186,730	1,073,862	1,914,230
<b>Total Expenditures, Other Funds</b>	<u>624,713</u>	<u>6,143,490</u>	<u>11,904,875</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2008

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	47.71%	1,126,271	30.07%
Capital Reserve Fund	50.22%	1,041,540	41.72%
Insurance Reserve Fund	100.12%	397,208	91.56%
Bond Redemption Fund	3.75%	57,116	1.93%
Food Service Fund	60.66%	933,498	51.97%
Total Revenue, Other Funds	<u>41.28%</u>	<u>3,555,633</u>	<u>28.70%</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	63.47%	552,993	57.52%
Governmental Grants Fund	54.03%	1,569,178	41.90%
Capital Reserve Fund	38.21%	1,177,414	47.16%
Insurance Reserve Fund	91.72%	413,787	95.39%
Bond Redemption Fund	45.76%	1,334,638	45.16%
Food Service Fund	56.10%	940,907	52.38%
Total General Fund Expenditures	<u>51.60%</u>	<u>5,988,917</u>	<u>48.34%</u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2008

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2009

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8101-000-0000-00-9 Cash-US Bank	6,219,816.10	314,474.93	-2,327,161.14	3,892,654.96
	10-000-00-0000-8101-000-0000-02-9 Cash-North Valley Bank	99,911.24	42.52	252.10	100,163.34
	10-000-00-0000-8101-000-0000-03-9 Payroll Acct-US Bank	-186,807.25	-57,664.64	-1,275,586.34	-1,462,393.59
	10-000-00-0000-8103-000-0000-01-9 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-9 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-9 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-9 Petty Cash-Welby NT	200.00	.00	100.00	300.00
	10-000-00-0000-8103-000-0000-05-9 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-9 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-9 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-9 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-9 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-9 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-9 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-9 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-9 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-9 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-9 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-9 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-9 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-9 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-9 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-9 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-9 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-9 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-9 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-9 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-9 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-9 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-9 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-9 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-9 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-9 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-9 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-9 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	1,216,592.17	-815,121.56	-1,010,341.92	206,250.25
	10-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-9 Investment-McDaniel Memorial Fund	1,053.10	6.34	6.34	1,059.44

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8111-000-0000-04-9 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-9 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-9 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-9 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-9 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	744,400.58	.00	-70,489.85	673,910.73
	10-000-00-0000-8122-000-0000-00-9 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-9 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-9 Due from State Gov't	126,101.00	.00	.00	126,101.00
	10-000-00-0000-8141-000-3120-03-9 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-9 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-9 Accounts Receivable-Retired	33,697.81	712.02	17,065.96	50,763.77
	10-000-00-0000-8153-000-0000-03-9 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-9 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-9 Due To/From Insurance Reserve Fund	.00	21.42	2,828.52	2,828.52
	10-000-00-0000-8132-000-0000-19-9 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grants Fund	106,453.50	-196,557.63	128,082.96	234,536.46
	10-000-00-0000-8132-000-0000-31-9 Due To/From Bond Redemption Fund	.00	.00	57,000.00	57,000.00
	10-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-9 Due To/From Food Service Fund	.00	-4,769.32	70,800.31	70,800.31
	<b>Total Assets</b>	<b>8,371,475.69</b>	<b>-758,855.92</b>	<b>-4,407,443.06</b>	<b>3,964,032.63</b>

Period Ending 01/31/09

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	101,553.51	.00	-101,553.51	.00
	10-000-00-0000-7455-000-0000-00-9 McDaniel Fund Interest-Clearing Acct	53.10	6.34	6.34	59.44
	10-000-00-0000-7461-000-0000-00-9 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	3,161,450.97	.00	.00	3,161,450.97
	10-000-00-0000-7461-000-0000-02-9 Accrued PERA-Summer Payment	665,129.01	.00	.00	665,129.01
	10-000-00-0000-7461-000-0000-03-9 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-9 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-9 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-9 Payable-PERA	.00	.20	-2,011.47	-2,011.47
	10-000-00-0000-7471-000-0000-02-9 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-9 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-9 Payable-Cigna	-459,703.00	.00	740.88	-458,962.12
	10-000-00-0000-7471-000-0000-05-9 Payable-Kaiser	.00	257,577.72	259,481.51	259,481.51
	10-000-00-0000-7471-000-0000-06-9 Payable-Disab Adm/Class	.00	.00	4.98	4.98
	10-000-00-0000-7471-000-0000-07-9 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-9 Payable-MEA Dues	.00	.00	-96.35	-96.35
	10-000-00-0000-7471-000-0000-09-9 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-9 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-9 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-9 Payable-Group Life	.00	.00	4.80	4.80
	10-000-00-0000-7471-000-0000-13-9 Payable-Tax Sheltered Annuities	.00	.24	10.51	10.51
	10-000-00-0000-7471-000-0000-14-9 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-9 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-9 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-9 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-9 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-9 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-9 Payable-Cancer Care	.00	.00	-83.46	-83.46
	10-000-00-0000-7471-000-0000-21-9 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-9 Payable-Garnishment W/H	.00	.00	-701.59	-701.59
	10-000-00-0000-7471-000-0000-23-9 Payable-Dental	.00	-9,413.35	-77,320.88	-77,320.88
	10-000-00-0000-7471-000-0000-25-9 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-9 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-9 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-9 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-9 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-9 Deferred Revenue	353,120.00	.00	.00	353,120.00
	<b>Total Liabilities</b>	<b>4,038,173.76</b>	<b>248,171.15</b>	<b>78,481.76</b>	<b>4,116,655.52</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-6760-000-0000-00-9 Reserved fund balance	1,866,500.00	.00	-4,207,200.00	-2,340,700.00
	10-000-00-0000-6761-000-0000-02-9 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-9 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,021,401.93	.00	.00	1,021,401.93
	<b>Total Equity</b>	<b>4,333,301.93</b>	<b>.00</b>	<b>-4,207,200.00</b>	<b>126,101.93</b>
	10-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-39,953,300.00	-39,953,300.00
	10-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	2,252,150.11	18,142,910.45	18,142,910.45
	10-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	44,160,500.00	44,160,500.00
	10-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-3,259,177.18	-22,628,835.27	-22,628,835.27
	10-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	27,225.23	-463,097.50	-463,097.50
	10-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-27,225.23	463,097.50	463,097.50
	<b>Total Controls</b>	<b>.00</b>	<b>-1,007,027.07</b>	<b>-278,724.82</b>	<b>-278,724.82</b>
	<b>Total Equity and Control</b>	<b>4,333,301.93</b>	<b>-1,007,027.07</b>	<b>-4,485,924.82</b>	<b>-152,622.89</b>
	<b>Total Liabilities and Equity</b>	<b>8,371,475.69</b>	<b>-758,855.92</b>	<b>-4,407,443.06</b>	<b>3,964,032.63</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	20,666.97	-65.57	-14,167.06	6,499.91
	18-000-00-0000-8111-000-0000-00-9 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	8,126.97	-2,765.83	29,725.60	37,852.57
	18-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	-21.42	-2,828.52	-2,828.52
	18-000-00-0000-8132-000-0000-43-9 Due To/From Cap Res Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>28,793.94</b>	<b>-2,852.82</b>	<b>12,730.02</b>	<b>41,523.96</b>



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	18-000-00-0000-6730-000-0000-00-9 Reserved fund balance	.00	.00	-26,850.00	-26,850.00
	18-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	28,793.94	.00	.00	28,793.94
	<b>Total Equity</b>	<b>28,793.94</b>	<b>.00</b>	<b>-26,850.00</b>	<b>1,943.94</b>
	18-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-445,000.00	-445,000.00
	18-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	44.22	445,521.99	445,521.99
	18-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	471,850.00	471,850.00
	18-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-2,897.04	-432,791.97	-432,791.97
	18-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	202.74	-7,384.03	-7,384.03
	18-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-202.74	7,384.03	7,384.03
	<b>Total Controls</b>	<b>.00</b>	<b>-2,852.82</b>	<b>39,580.02</b>	<b>39,580.02</b>
	<b>Total Equity and Control</b>	<b>28,793.94</b>	<b>-2,852.82</b>	<b>12,730.02</b>	<b>41,523.96</b>
	<b>Total Liabilities and Equity</b>	<b>28,793.94</b>	<b>-2,852.82</b>	<b>12,730.02</b>	<b>41,523.96</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-8101-000-0000-03-9 Cash-CPP	186,929.16	-101,613.81	-686,280.89	-499,351.73
	19-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grant Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>186,929.16</b>	<b>-101,613.81</b>	<b>-686,280.89</b>	<b>-499,351.73</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-9 Accrued Salaries - Summer Payment	94,906.54	.00	.00	94,906.54
	19-000-00-0000-7461-000-0000-02-9 Accrued Benefits - Summer Payment	20,291.74	.00	.00	20,291.74
	<b>Total Liabilities</b>	<b>115,198.28</b>	<b>.00</b>	<b>.00</b>	<b>115,198.28</b>
	19-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-250,850.00	-250,850.00
	19-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	71,730.88	.00	.00	71,730.88
	<b>Total Equity</b>	<b>71,730.88</b>	<b>.00</b>	<b>-250,850.00</b>	<b>-179,119.12</b>
	19-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,030,370.00	-1,030,370.00
	19-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,281,220.00	1,281,220.00
	19-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-101,613.81	-686,280.89	-686,280.89
	19-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	1,846.64	-5,079.25	-5,079.25
	19-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-1,846.64	5,079.25	5,079.25
	<b>Total Controls</b>	<b>.00</b>	<b>-101,613.81</b>	<b>-435,430.89</b>	<b>-435,430.89</b>
	<b>Total Equity and Control</b>	<b>71,730.88</b>	<b>-101,613.81</b>	<b>-686,280.89</b>	<b>-614,550.01</b>
	<b>Total Liabilities and Equity</b>	<b>186,929.16</b>	<b>-101,613.81</b>	<b>-686,280.89</b>	<b>-499,351.73</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	243.01	61,808.08	513,928.17	514,171.18
	22-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	478.63	-31,013.25	112,212.51	112,691.14
	22-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-9 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-9 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-9 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-9 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-9 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-9 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-9 Accounts Receivable Early Childhood	1,464.81	.00	-4,757.81	-3,293.00
	22-188-00-0000-8142-000-8600-01-9 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-9 Accounts Receivable NSF	12,400.00	.00	-12,400.00	.00
	22-304-00-0000-8142-000-0304-01-9 Accounts Receivable New Tech	490.82	.00	.00	490.82
	22-320-00-0000-8142-000-0320-01-9 Accounts Receivable Gates	67,049.21	.00	.00	67,049.21
	22-328-00-0000-8142-000-0331-01-9 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-9 Accounts Receivable CSSI	179.67	.00	.00	179.67
	22-339-00-0000-8142-000-6215-01-9 Accounts Receivable SLC	20,927.67	.00	.00	20,927.67
	22-496-00-0000-8142-000-4048-01-9 Accounts Receivable Secondary Basic	7,048.74	.00	-3,079.46	3,969.28
	22-504-00-0000-8142-000-4027-01-9 Accounts Receivable Title VIB	357,226.62	.00	-436,395.62	-79,169.00
	22-512-00-0000-8142-000-0336-01-9 Accounts Receivable EL	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-9 Accounts Receivable Title IV	488.52	-5.52	-488.52	.00
	22-560-00-0000-8142-000-4365-01-9 Accounts Receivable Title III	125,068.33	.00	-125,068.33	.00
	22-561-00-0000-8142-000-4318-01-9 Accounts Receivable Title IID	210.00	.00	-210.00	.00
	22-577-00-0000-8142-000-4010-01-9 Accounts Receivable Title I	102,859.66	-102,859.66	-102,859.66	.00
	22-579-00-0000-8142-000-5010-01-9 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-9 Accounts Receivable Title I Part A	82,963.89	.00	-82,963.89	.00
	22-582-00-0000-8142-000-4367-01-9 Accounts Receivable Title IIA	111,658.26	.00	-111,658.26	.00
	22-583-00-0000-8142-000-5010-01-9 Accounts Receivable Title IIA	11,047.06	.00	.00	11,047.06
	22-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	-106,453.50	196,557.63	-128,082.96	-234,536.46
	22-000-00-0000-8132-000-0000-19-9 Due To/From C P P Fund	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-9 Due To/From Food Service	.00	.00	.00	.00
	<b>Total Assets</b>	<b>795,351.40</b>	<b>124,487.28</b>	<b>-381,823.83</b>	<b>413,527.57</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	18,131.44	.00	-18,131.44	.00
	22-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	275,944.01	.00	.00	275,944.01
	22-000-00-0000-7461-000-0000-02-9 Accrued Benefits-Summer Payment	49,257.56	.00	.00	49,257.56
	22-000-00-0000-7482-000-1000-00-9 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-9 Gifted & Talented Deferred Revenue	12,654.10	.00	-12,654.10	.00
	22-121-00-0000-7482-000-3901-00-9 Deferred Revenue Summer School	13,701.30	.00	-13,701.30	.00
	22-155-00-0000-7482-000-3951-00-9 Deferred Revenue Explore Arts	169.79	.00	-169.79	.00
	22-180-00-0000-7482-000-0180-00-9 PDA Deferred Revenue	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-9 Deferred Revenue School Ready	94.85	.00	-94.85	.00
	22-187-00-0000-7482-000-4173-00-9 Deferred Revenue IDEA	.00	.00	3,296.00	3,296.00
	22-188-00-0000-7482-000-8600-00-9 Deferred Revenue Headstart	28,067.00	.00	-28,067.00	.00
	22-194-00-0000-7482-000-0194-00-9 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-304-00-0000-7482-000-0304-00-9 Deferred Rev New Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-9 Deferred Revenue Truancy Red	7,454.97	.00	-7,454.97	.00
	22-320-00-0000-7482-000-0320-00-9 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-9 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-9 Deferred Revenue CES	48,321.89	.00	-48,321.89	.00
	22-341-00-0000-7482-000-0341-00-9 Deferred Revenue CES2	6,648.16	.00	-6,648.16	.00
	22-496-00-0000-7482-000-4048-00-9 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-512-00-0000-7482-000-0336-00-9 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-9 Deferred Revenue Medicaid	14,022.47	.00	-14,022.47	.00
	22-553-00-0000-7482-000-4186-00-9 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-9 Deferred Revenue Title I Part C (Mig)	28,346.02	.00	-28,346.02	.00
	22-581-00-0000-7482-000-4298-00-9 Deferred Revenue Title V	8,945.08	.00	-5,448.08	3,497.00
	22-707-00-0000-7482-000-0707-00-9 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-9 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	<b>Total Liabilities</b>	<b>512,906.64</b>	<b>.00</b>	<b>-180,912.07</b>	<b>331,994.57</b>
	22-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	122,103.64	208,067.00	208,067.00
	22-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	282,444.76	.00	.00	282,444.76
	<b>Total Equity</b>	<b>282,444.76</b>	<b>122,103.64</b>	<b>208,067.00</b>	<b>490,511.76</b>
	22-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	-369,381.75	-4,484,417.67	-4,484,417.67
	22-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	368,315.54	1,517,297.23	1,517,297.23
	22-000-00-0000-6782-000-0000-00-9 Appropriations	.00	247,278.11	4,276,350.67	4,276,350.67
	22-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-243,828.26	-1,718,208.99	-1,718,208.99

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmental Designated-Purpose Grant Fd</b>				
	22-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-21,331.68	-72,546.61	-72,546.61
	22-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	21,331.68	72,546.61	72,546.61
	<b>Total Controls</b>	<b>.00</b>	<b>2,383.64</b>	<b>-408,978.76</b>	<b>-408,978.76</b>
	<b>Total Equity and Control</b>	<b>282,444.76</b>	<b>124,487.28</b>	<b>-200,911.76</b>	<b>81,533.00</b>
	<b>Total Liabilities and Equity</b>	<b>795,351.40</b>	<b>124,487.28</b>	<b>-381,823.83</b>	<b>413,527.57</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-8101-000-0000-00-9 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-9 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-9 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-9 Cash Held with Trustee	805,000.00	.00	-805,000.00	.00
	31-000-00-0000-8111-000-0000-07-9 US Bank Custodial Account	491,222.26	-901.66	-426,318.10	64,904.16
	31-000-00-0000-8111-000-0000-08-9 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	70,127.11	.00	-7,834.11	62,293.00
	31-000-00-0000-8132-000-0000-10-9 Due To/From From General Fund	.00	.00	-57,000.00	-57,000.00
	<b>Total Assets</b>	<b>1,366,349.37</b>	<b>-901.66</b>	<b>-1,296,152.21</b>	<b>70,197.16</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-9 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-9 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-9 Deferred Revenue	40,602.00	.00	.00	40,602.00
	<b>Total Liabilities</b>	<b>40,602.00</b>	<b>.00</b>	<b>.00</b>	<b>40,602.00</b>
	31-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-1,414,250.00	-1,414,250.00
	31-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,325,747.37	.00	.00	1,325,747.37
	<b>Total Equity</b>	<b>1,325,747.37</b>	<b>.00</b>	<b>-1,414,250.00</b>	<b>-88,502.63</b>
	31-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,544,875.00	-1,544,875.00
	31-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	-901.66	57,985.29	57,985.29
	31-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,959,125.00	2,959,125.00
	31-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	.00	-1,354,137.50	-1,354,137.50
	31-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>-901.66</b>	<b>118,097.79</b>	<b>118,097.79</b>
	<b>Total Equity and Control</b>	<b>1,325,747.37</b>	<b>-901.66</b>	<b>-1,296,152.21</b>	<b>29,595.16</b>
	<b>Total Liabilities and Equity</b>	<b>1,366,349.37</b>	<b>-901.66</b>	<b>-1,296,152.21</b>	<b>70,197.16</b>
	*Fund is in Balance	.00			



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	22,327.13	-22,099.48	1,396.20	23,723.33
	43-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	210,299.54	214,253.06	63,095.78	273,395.32
	43-000-00-0000-8111-000-0000-02-9 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-9 Investment-US Bank Interest Fund	996.48	25.36	-971.12	25.36
	43-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-9 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-9 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-9 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-9 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-9 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-9 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-9 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-9 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-9 Due To/From Governmental Grants	.00	.00	.00	.00
	<b>Total Assets</b>	<b>654,160.65</b>	<b>192,178.94</b>	<b>63,520.86</b>	<b>717,681.51</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-9 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-9 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-9 Obligation-Capital Leases	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>219,356.10</b>	<b>.00</b>	<b>.00</b>	<b>219,356.10</b>
	43-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	13,950.00	-409,000.00	-409,000.00
	43-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	434,804.55	.00	.00	434,804.55
	<b>Total Equity</b>	<b>434,804.55</b>	<b>13,950.00</b>	<b>-409,000.00</b>	<b>25,804.55</b>
	43-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	-319,000.00	-2,194,250.00	-2,194,250.00
	43-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	281,823.34	941,730.33	941,730.33
	43-000-00-0000-6782-000-0000-00-9 Appropriations	.00	305,050.00	2,603,250.00	2,603,250.00
	43-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-89,644.40	-878,209.47	-878,209.47
	43-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	49,942.84	-240,137.10	-240,137.10
	43-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-49,942.84	240,137.10	240,137.10
	<b>Total Controls</b>	<b>.00</b>	<b>178,228.94</b>	<b>472,520.86</b>	<b>472,520.86</b>
	<b>Total Equity and Control</b>	<b>434,804.55</b>	<b>192,178.94</b>	<b>63,520.86</b>	<b>498,325.41</b>
	<b>Total Liabilities and Equity</b>	<b>654,160.65</b>	<b>192,178.94</b>	<b>63,520.86</b>	<b>717,681.51</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	81,666.33	46,715.58	261,996.17	343,662.50
	51-000-00-0000-8101-000-0000-01-9 Cash-North Valley Bank School Passpo	2.97	-1,314.76	1,026.95	1,029.92
	51-000-00-0000-8103-000-0000-00-9 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-9 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	619,809.67	.00	-69,329.07	550,480.60
	51-000-00-0000-8141-000-0000-00-9 Due from State	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-01-9 Due from Federal Gov't	-13,890.35	21,877.85	152,174.54	138,284.19
	51-000-00-0000-8141-000-0000-02-9 Receivable From Fed Govt	146,387.91	.00	-146,387.91	.00
	51-000-00-0000-8141-000-0000-03-9 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-9 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-9 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-9 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-9 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-9 Equipment over \$100	78,636.00	.00	.00	78,636.00
	51-111-00-0000-8153-000-0000-00-9 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-9 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-9 BH Food Inventory	184.60	-7.03	1,067.16	1,251.76
	51-111-00-0000-8171-000-0000-02-9 BH Non Food Inventory	.00	-149.82	17.41	17.41
	51-112-00-0000-8153-000-0000-00-9 CL Accounts Receivable	-272.50	.00	.00	-272.50
	51-112-00-0000-8171-000-0000-00-9 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-9 CL Food Inventory	938.62	191.90	160.56	1,099.18
	51-112-00-0000-8171-000-0000-02-9 CL Non Food Inventory	18.84	.00	-18.84	.00
	51-113-00-0000-8153-000-0000-00-9 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-9 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-9 MDW Food Inventory	580.25	503.95	1,813.73	2,393.98
	51-113-00-0000-8171-000-0000-02-9 MDW Non Food Inventory	143.80	-49.39	-51.72	92.08
	51-114-00-0000-8153-000-0000-00-9 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-9 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-9 MNT Food Inventory	817.11	-461.08	1,314.90	2,132.01
	51-114-00-0000-8171-000-0000-02-9 MNT Non Food Inventory	165.91	-351.13	6.95	172.86
	51-115-00-0000-8153-000-0000-00-9 VV Accounts Receivable	-1,120.00	.00	.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-9 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-9 VV Food Inventory	344.66	137.74	732.84	1,077.50
	51-115-00-0000-8171-000-0000-02-9 VV Non Food Inventory	31.40	28.20	224.59	255.99
	51-116-00-0000-8153-000-0000-00-9 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-9 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-9 WH Food Inventory	3,091.65	482.23	-1,649.62	1,442.03

Period Ending 01/31/09

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-116-00-0000-8171-000-0000-02-9 WH Non Food Inventory	169.27	196.67	91.57	260.84
	51-181-00-0000-8153-000-0000-00-9 MELC Accounts Receivable	-341.00	.00	.00	-341.00
	51-181-00-0000-8171-000-0000-00-9 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-9 MELC Food Inventory	103.74	-730.62	637.61	741.35
	51-181-00-0000-8171-000-0000-02-9 MELC Non Food Inventory	40.04	88.71	242.50	282.54
	51-220-00-0000-8171-000-0000-00-9 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-9 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-9 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-9 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-9 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-9 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-9 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-9 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-9 Welby NT Food Inventory	437.46	142.60	1,092.66	1,530.12
	51-304-00-0000-8171-000-0000-02-9 Welby NT Non Food Inventory	44.41	-85.36	.35	44.76
	51-331-00-0000-8153-000-0000-00-9 SKV Accounts Receivable	-664.00	.00	.00	-664.00
	51-331-00-0000-8171-000-0000-00-9 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-9 SKV Food Inventory	851.19	677.51	2,371.28	3,222.47
	51-331-00-0000-8171-000-0000-02-9 SKV Non Food Inventory	48.06	-68.76	55.69	103.75
	51-511-00-0000-8153-000-0000-00-9 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-9 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-9 York Intl Food Inventory	2,189.49	-694.73	728.74	2,918.23
	51-511-00-0000-8171-000-0000-02-9 York Intl Non Food Inventory	253.62	-122.40	107.95	361.57
	51-512-00-0000-8153-000-0000-00-9 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-9 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-9 GLA Food Inventory	612.95	-1,660.36	302.66	915.61
	51-512-00-0000-8171-000-0000-02-9 GLA Non Food Inventory	18.84	-9.56	121.00	139.84
	51-000-00-0000-8171-000-0000-01-9 Food Inventory	62,134.78	-41,088.18	-77,540.60	-15,405.82
	51-000-00-0000-8171-000-0000-02-9 Non Food Inventory	9,813.28	-2,818.41	-12,320.43	-2,507.15
	51-000-00-0000-8232-000-0000-00-9 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-9 Accum Depreciation Equip	-37,622.00	.00	.00	-37,622.00
	51-000-00-0000-8245-000-0000-00-9 Depreciation Expense	10,082.00	.00	.00	10,082.00
	51-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	5,574.40	-70,800.31	-70,800.31
	51-000-00-0000-8132-000-0000-22-9 Due To/From Government Grant	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,017,486.79</b>	<b>27,005.75</b>	<b>49,239.31</b>	<b>1,066,726.10</b>

Period Ending 01/31/09

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-7421-000-0000-00-9 Accounts Payable	260.15	.00	.00	260.15
	51-000-00-0000-7421-000-0000-01-9 Accounts Payable-Prior Yrs	8,401.96	.00	-8,401.96	.00
	51-000-00-0000-7401-000-0000-00-9 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-9 Accrued Salaries and Benefits	115,738.48	.00	.00	115,738.48
	51-000-00-0000-7461-000-0000-03-9 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-9 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-9 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-9 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-9 Accrued Sick Leave	7,240.88	.00	.00	7,240.88
	51-111-00-0000-7481-000-0000-00-9 BH Deferred Revenue	2,785.05	-4,908.81	-11,464.27	-8,679.22
	51-112-00-0000-7481-000-0000-00-9 CL Deferred Revenue	1,536.51	-46.94	-2,295.66	-759.15
	51-113-00-0000-7481-000-0000-00-9 MDW Deferred Revenue	678.82	-145.41	-1,860.63	-1,181.81
	51-114-00-0000-7481-000-0000-00-9 MNT Deferred Revenue	1,469.92	-204.85	-1,970.11	-500.19
	51-115-00-0000-7481-000-0000-00-9 VV Deferred Revenue	3,218.00	276.07	-1,500.43	1,717.57
	51-116-00-0000-7481-000-0000-00-9 WH Deferred Revenue	620.38	77.35	-2,569.24	-1,948.86
	51-181-00-0000-7481-000-0000-00-9 MELC Deferred Revenue	383.45	-74.90	-479.20	-95.75
	51-304-00-0000-7481-000-0000-00-9 Welby NT Deferred Revenue	769.60	108.65	-341.40	428.20
	51-331-00-0000-7481-000-0000-00-9 SKV Deferred Revenue	2,747.60	-267.17	-2,314.54	433.06
	51-511-00-0000-7481-000-0000-00-9 York Intl Deferred Revenue	3,398.79	202.65	-3,380.78	18.01
	51-512-00-0000-7481-000-0000-00-9 GLA Deferred Revenue	636.01	-13.56	-1,571.88	-935.87
	<b>Total Liabilities</b>	<b>149,832.60</b>	<b>-4,996.92</b>	<b>-38,150.10</b>	<b>111,682.50</b>
	51-000-00-0000-6721-000-0000-01-9 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-9 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-9 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	298,767.87	.00	.00	298,767.87
	<b>Total Equity</b>	<b>867,654.19</b>	<b>.00</b>	<b>.00</b>	<b>867,654.19</b>
	51-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,914,230.00	-1,914,230.00
	51-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	218,732.40	1,161,251.00	1,161,251.00
	51-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,914,230.00	1,914,230.00
	51-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-186,729.73	-1,073,861.59	-1,073,861.59
	51-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-1,793.11	-2,563.92	-2,563.92
	51-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	1,793.11	2,563.92	2,563.92
	51-000-00-0000-6785-000-0000-00-9 Encumbrance for Balance	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>32,002.67</b>	<b>87,389.41</b>	<b>87,389.41</b>
	<b>Total Equity and Control</b>	<b>867,654.19</b>	<b>32,002.67</b>	<b>87,389.41</b>	<b>955,043.60</b>

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund				
	Total Liabilities and Equity	1,017,486.79	27,005.75	49,239.31	1,066,726.10
	*Fund is in Balance	.00			

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: February 19, 2009

**SUBJECT: District Academic Calendar for the 2009-2010 school year**

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Administration presented the District calendar on January 27th, 2009. At that time the calendar was presented for discussion and was not approved in order to provide time for comment and feedback.

Since the last Board meeting, the proposed District calendar has also been reviewed by the staff from each school. No common changes to the base calendar have been identified, and the District calendar is being recommended for approval as presented at the January 27th Board meeting.

Tonight we are also prepared to share the individual modifications that are being requested by some schools. This has been prepared as a subsequent Board Report and is on this evening's agenda.

At this time we request approval of the District calendar.

# Draft District Academic Calendar 2009-2010

## Trimester Calendar

### Aug-09

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	PD	PD	WD	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

4-7 New Teacher Orientation  
 12 District Opening/Teachers 1st Day  
 12-13 Prof Dev  
 14 Teacher work day  
 17 Student's First Day of School  
 Kinder start Aug 24th  
 Individual Kinder testing Aug 17-21

T= 14      S= 11

### Jan-10

S	M	T	W	T	F	S
					NS	2
3	WD	PD	PD	7	8	9
10	11	12	13	14	15	16
17	NS	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 - New Year's Day  
 4 - Teacher work day  
 5-6 Professional Development  
 18 MLK Day Holiday

T= 19      S= 16

### Sep-09

S	M	T	W	T	F	S
		1	2	3	4	5
6	NS	8	9	10	11	12
13	14	15	16	PD	PD	19
20	21	22	23	24	25	26
27	28	29	30			

7 Labor Day Holiday  
 17-18 Dist Prof Dev

T= 21      S= 19

### Feb-10

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	GP	13
14	NS	16	17	18	19	20
21	22	23	24	25	26	27
28						

10 Late Start  
 12 Grade Prep  
 15 President's Day Holiday  
 24 Late Start  
 25-26 Evening Conferences

T= 19      S= 18

### Oct-09

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

14 Late Start  
 28 Late Start

T= 22      S= 22

### Mar-10

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	TR	27
28	NS	NS	NS			

26 Teacher Trade Day  
 29 Mar - 2 Apr Spring Break

T= 20      S= 19

### Nov-09

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	GP	14
15	16	17	18	19	20	21
22	TR	NS	NS	NS	NS	28
29	30					

13 Grade Prep  
 18-19 Evening Conferences  
 23 Teacher trade day for Nov. Conf  
 24-27 Thanksgiving Break

T= 17      S= 15

### Apr-10

S	M	T	W	T	F	S
				NS	NS	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

14 Late Start  
 28 Late Start

T= 20      S= 20

### Dec-09

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	NS	NS	NS	NS	NS	26
27	NS	NS	NS	NS		

21-31 Winter Break

T= 14      S= 14

### May-10

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	GP	22
23	24	25	26	27	28	G
30	NS					

21 Grade Prep  
 28 Last day of class (.5 Day for students)  
 29 Graduation  
 31 Memorial Day Holiday

T= 20      S= 19

Total Days

T= 186

S= 173

21-Jan-08



# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: February 19, 2009

**SUBJECT: School Calendar Waivers for the 2009-2010 school year**

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Tonight we will present school requests to deviate from the district calendar based on the unique needs and interests of each school community.

The schools requesting modifications from the district calendar have described the change on a waiver form and have provided documentation outlining the costs incurred by the various departments to support each change. Schools requesting a modification were required to coordinate the changes and incorporate feedback from staff and their SAAC (School Advisory Accountability Committee).

Through this process the district balances the uniqueness of each school with the values and fiscal realities of a system.

At this time no formal vote is required.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Dr. Michael Kirby, Executive Director of Student Support Services  
DATE: February 13, 2009

**POLICY: Communication and Support to the Board (EL 4.8)**  
**REPORT TYPE: Incidental**  
**SUBJECT: Student Survey**

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One important indicator of the success of Mapleton's Small Schools By Design reform project is student satisfaction. A survey was conducted over the past month to assess Mapleton students' satisfaction with their schools so far this year. The purpose of this report is to summarize this survey and its results.

**The Survey:** Approximately 650 Mapleton students in grades 5-12 were given a satisfaction survey in January during regular school hours. The survey was available in both English and Spanish. Each item on the survey was read aloud (in the appropriate language) to ensure that reading limitations did not prevent students from participating in the survey. About 25 students from each Mapleton school were randomly selected to participate in the survey. Students were selected so that each grade level above 4<sup>th</sup> grade had approximately equal numbers of students. Students were asked to indicate the degree to which they agreed with 10 statements. Three of these statements were constructed to assess satisfaction with relevance, three statements were constructed to assess satisfaction with relationship, three were constructed to assess satisfaction with rigor, and one statement was constructed to assess overall satisfaction.

**The Results:** Each statement in the survey was positively worded, meaning that agreement (Strongly Agree or Agree) with the statement indicated satisfaction and disagreement (Strongly Disagree or Disagree) with the statement indicated dissatisfaction. Percentages of students indicating satisfaction (Strongly Agree or Agree) and average agreement ratings (1-4 scale, with 1 being strongly disagree and 4 being strongly agree) were:

General Satisfaction with School:	80%	(3.04 average rating)
Satisfaction with Relevance:	65%	(2.94 average rating)
Satisfaction with Relationships:	82%	(3.26 average rating)
Satisfaction with Rigor:	82%	(3.23 average rating)

The following table compares percentages of students indicating satisfaction on the current administration of the survey to percentages of students indicating satisfaction on previous administrations of the same survey:

	<u>Fall 06</u>	<u>Spring 07</u>	<u>Fall 07</u>	<u>Winter 08</u>
General Satisfaction with School:	79%	72%	84%	80%
Satisfaction with Relevance:	63%	56%	70%	65%
Satisfaction with Relationships:	78%	71%	81%	82%
Satisfaction with Rigor:	79%	70%	84%	82%

The data presented above suggest that current overall student satisfaction with their schools is slightly lower than it was in the fall of last school year. Overall satisfaction percentages remain higher than they were in spring of 2007 and the fall of 2006. Student satisfaction remains lowest on survey items that measure relevance, while student satisfaction on items that measure satisfaction with relationships and rigor remain considerably higher.

This report is being presented for the purposes of information and discussion. No formal Board action is required.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Dr. Michael Kirby, Executive Director of Student Support Services  
DATE: February 18, 2009

**POLICY: Communication and Support to the Board (EL 4.8)**  
**REPORT TYPE: Incidental**  
**SUBJECT: Benchmark Assessment Results**

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Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track or “benchmark” student progress over time.

The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language usage, and math. Students in grades 2-10 take the MAP tests three times each school year. The first MAP administration this year was completed in October, and the most recent administration was completed in January. The assessment will be administered again in May.

In addition to providing teachers with instructional information on individual students' strengths and needs, the MAP tests provide important information on how Mapleton students compare overall to other students across the nation (national percentile ranks).

The most recent MAP results suggest the following conclusions:

1. **Mapleton students continued to score significantly below national average at all grade levels and for all contents assessed.** Mapleton's average grade level percentile ranks range from 25 to 38 in reading, 23 to 41 in language, and 30 to 40 in math. The national average percentile rank is 50, with the lowest possible average percentile rank being 1 and the highest possible percentile rank being 99. For illustration purposes, if Mapleton 3<sup>rd</sup> graders attained an average percentile rank of 40 on math, this would mean that, on average, Mapleton's 3<sup>rd</sup> graders did as well as better than 40% of the third graders across the nation in the area of math.
2. **Mapleton students generally gained ground on their national peers compared to last fall (within-year change) in all content areas.** The percentage of grade levels where this winter's average percentile rank was higher than last fall's was 67% for reading, 78% for language, and 78% for math.
3. **Mapleton students generally gained ground on national peers compared to last winter (year-over-year change) in the areas of language and math, but not in reading.** The percentage of grade levels where this winter's average percentile rank was higher than last winter's was 67% for language, 78% for math, and 33% for reading.

4. **MAP score improvements were most prominent at grades 8-10 across content areas.** Average percentile ranks for grades 8-10 were higher than last fall or the previous winter for all subjects measured (reading, language, and math).
5. **Math scores were up considerably this winter across grade levels as compared to the past MAP results.** Average percentile ranks for math this winter either equaled or exceeded average percentile ranks from all previous MAP administrations at 7 of 9 grade levels measured (78%). The first MAP administration dates back to the fall of 2006.

Winter MAP results for the district and each of the schools have been shared and discussed with school directors. School directors are currently in the process of reviewing their winter MAP data with school accountability/advisory committees (SAAC), staff, and school support teams. These reviews are being undertaken to identify areas of progress and need, and to determine what adjustments need to be made to improve student performance at each school. District administration will review all the schools' results and planned adjustments to determine what adjustments the district need to make in its support to the schools.

This report is being presented for the purposes of information and discussion. No formal Board action is required.