



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2008-2009

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Carol Yantorno*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

October 28, 2008
6:00 p.m.

-
1. Call to Order
 2. Roll Call
 3. Pledge of Allegiance
 4. Approval of Agenda
 5. What's Right in Mapleton
 6. Public Participation
 7. Approval of the September 23, 2008, Board Meeting Minutes
 8. Report of the Secretary
 9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
 - 9.2 Finance Report for September, 2008, Policy EL 4.3 – Mr. Herman
 - 9.3 American Education Week – Ms. Kane
 - 9.4 Single Assurance for Title Grants, Policy EL 4.3 – Mrs. Kapushion
 10. Focus: Incidental Reports
 - 10.1 Student Enrollment Data, Policy EL 4.8 – Mr. Brown
 - 10.2 Faculty Satisfaction Survey, Policy EL 4.8 – Dr. Kirby
 - 10.3 New Teaching Staff, Policy EL 4.8 – Ms. Kane
 11. Discussion of Next Agenda
 12. Superintendent's Comments
 13. Board Committee Update
 14. School Board Remarks
 15. Next Meeting Notification – Tuesday, November 18, 2008
 16. Adjournment
-

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:06 p.m. on Tuesday, September 23, 2008, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Absent
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Ms. Croisant, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno

ABSENT: Mr. Flores

Motion carried 4-0

5.0 WHAT'S RIGHT IN MAPLETON

Mrs. Kapushion introduced Susan Gerhart, Director of Valley View Elementary school, and her staff. They were honored by the Colorado Department of Education on September 17 with the Commissioners Cup Award for beating the odds at Valley View. A short video was shown highlighting the processes at Valley View that enable them to beat the odds.

6.0 PUBLIC PARTICIPATION

None

7.0 APPROVAL OF MINUTES

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, to approve the minutes of the August 26, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno

ABSENT: Mr. Flores

Motion carried 4-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated September 23, 2008: 9.1 Personnel Action; 9.2 Finance Report for August, 2008; 9.3 Grant Acceptance-Rose Foundation; 9.4 Grant Acceptance-National Science Foundation; 9.5 Classified Employee Week; 9.6 Red Ribbon Week; 9.7 Constitution Day Resolution; 9.8 Student Travel-GLA; and 9.9 Student Travel-MESA.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno
ABSENT: Mr. Flores
Motion carried 4-0

10.0 FOCUS: COMMUNICATION

10.1 Tax Anticipation Note Resolution

Mr. Herman explained that because the district receives roughly 40% of its General Fund revenue through property taxes in the months of March, April and May, by February, it's possible for the district to run low on cash until the next tax collection cycle starts in March. The district is recommending a tax-anticipation note (TAN) to the Board of Education. A TAN is a short-term loan (a loan that must be repaid within the fiscal year). This loan provides the cash necessary to carry the district through the month of February, until tax revenues arrive in March. The principal amount of the TAN is \$2,020,000. District administration recommends approval of this tax-anticipation note for FY 2009.

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, to approve the Tax Anticipation Note as presented at the September 23, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno
ABSENT: Mr. Flores
Motion carried 4-0

10.2 District Improvement Plan Review

Dr. Kirby reviewed the District Improvement Plan for the 2007-2008 school year. Each year the Mapleton Board adopts goals, performance objectives, and improvement action plans for the next school year. The purpose of the District Improvement Plan is to guide the District efforts to improve educational achievement, maximize graduation rates, and increase its schools' accreditation ratings.

Mapleton's 2007-2008 District Improvement Plan is based on the District goals established in its strategic plan. Dr. Kirby reviewed the degree to which the performance objectives and improvement actions outlined in last year's District improvement plan were accomplished. *A detailed copy of Dr. Kirby's report is included with these minutes.*

10.3 District Improvement Plan 2008-2009

Dr. Kirby stated that this year's District Improvement Plan continues and extends a focus on classrooms that characterized last year's plan. Mapleton's small schools of choice offer opportunities not possible in traditionally organized schools, but realization of this potential can be achieved only through consistent, disciplined execution of best practice in our classrooms. Dr. Kirby explained District goals, objectives, and improvement actions for the 2008-2009 District Improvement Plan. *A detailed copy of Dr. Kirby's report is included with these minutes.*

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, to approve the 2008-2009 District Improvement Plan as presented at the September 23, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno
ABSENT: Mr. Flores
Motion carried 4-0

10.4 District Accreditation Report

Dr. Kirby reported that the Colorado Department of Education (CDE) has informed the District that it will remain fully accredited through the duration of the 2008-2009 school year. Beginning with the next accreditation review, CDE will institute a new, points-based model for determining district accreditation. All Colorado Districts are having their 2007-2008 accreditation status extended through the 2008-2009 school year. This gives districts opportunity to align their practices and priorities with the new accreditation model.

10.5 Medal of Honor Presentation Report

Mr. Brown reviewed the events at Skyview Campus on September 18 as Mapleton hosted two Medal of Honor recipients, Walter J. Marm Jr. and Leonard B. Keller. There were two assemblies held, one in the auditorium and one in the gymnasium, and all high school students attended. The distinguished guests spoke about their experiences during the Vietnam conflict. High school students were given curriculum regarding the history of this conflict prior to the event. Community and veterans were invited to participate in this event and to join our guests in a reception following the presentations. Mr. Brown showed a video from the program. They also visited two classrooms at Skyview Academy.

11.0 FOCUS: COMMUNITY INVOLVEMENT

11.1 DAAC Appointments & Board Charges

Dr. Kirby presented the names listed below for appointment to the District Advisory and Accountability Committee for the 2008-2009 school year.

Parent/Community Appointees:

Waldo Aguilar	MESA/Adventure
Gil Chavez	Valley View
Jim Davis	Community
Mr. and Mrs. Dorschner	Mapleton Early Learning Center
Mindy Frakes	Highland Montessori
Kari Horn	York/GLA/MELC
Mr. and Mrs. Wolfe	Welby New Technology

Administration Appointees:

Susan Gerhart	School Director, Primary Level
Mike Johnston	School Director, Secondary Level
Michael Kirby	District Administration
Damon Brown	District Administration

Faculty/Staff Appointees:

Michelle Minard	Highland Montessori
Gloria Ortiz-Suarez	Achieve Academy
Jared Riesel	York International
Christopher Byrd	Skyview Academy
Curt Heimbuck	Meadow Community
Jenny Honeycutt	Meadow Community
Amy Jackson	Mapleton Early Learning Center
Ruth Regas	Monterey Community

Dr. Kirby also presented the areas of study for the 2008-2009 school year. These include review of: District assessment system, safe schools plans, goals and objectives for the

2009-2010 school year, school improvement plans, District budget priorities, and facilities collaborative design process.

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the DAAC appointments and proposed study areas as presented by administration.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mrs. Yantorno

ABSENT: Mr. Flores

Motion carried 4-0

12.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next agenda we have the supplemental budget and student enrollment data.

13.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio thanked her staff and team for preparing and hosting such an amazing event last week with the Medal of Honor recipients. Damon Brown and Phil Russell did an outstanding job coordinating the details to make this event a success. Everyone on the administrative team stepped up to help. It was a great learning experience for the students. These were real heroes who have given us our freedom. Ms. Ciancio also reported that our student enrollment is up and we are excited about that. We will have our numbers next Monday.

14.0 BOARD COMMITTEE UPDATE

None

15.0 SCHOOL BOARD REMARKS

Mrs. Yantorno commented on the Medal of Honor assembly and said that the children were so well behaved and educated about the event.

Ms. Croisant said that the children were quiet and attentive. She was so thankful that she was able to attend. It did mean a lot more than she ever imagined. She was very proud of our students.

Mr. Emmert said that he attended the SAAC workshop in August that was not as well attended as last year. It went very well. There were about 40 parents attending.

Mrs. Frank wanted to apologize for not taking a break to congratulate Valley View at the beginning of the meeting. It is phenomenal that they are where they are. She would like to honor them somehow. Ms. Ciancio said that they would be accredited with distinction and we may put that on their building somewhere. Mrs. Frank was sorry that she missed the Medal of Honor visit, but what a great learning experience for the students.

16.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, October 28, 2008, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 7:26 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: October 23, 2008

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of October 28, 2008.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Banuelos, Rafaela	Sub. Nutrition Services/District Wide	09/17/2008	New Hire
Carrillo, Janice	Sub. Nutrition Services/District Wide	09/22/2008	New Hire
Clous, Edward	Sub. Office Clerk/District Wide	08/20/2008	New Hire
Grijalva, Isabel	Nutrition Serv. Asst./Global Leadership	09/15/2008	New Hire
Jimenez, Linda	Instructional Para./Highland Montessori	09/22/2008	New Hire
Johnson, Melissa	Communications Specialist/District Wide	09/10/2008	New Hire
Meis, Lauren	Instructional Paraprofessional/MELC	09/16/2008	New Hire
Pennington, Jessica	Instructional Para./Highland Montessori	10/10/2008	Re-Hire
Piorkowski, Chris	Sub. Band Instructor/District Wide	09/18/2008	New Hire
Reffel, Steve	Instructional Para./Global Leadership	09/15/2008	Re-Hire
Renteria, Alicia	Nutrition Serv. Asst./Achieve/Explore	09/15/2008	New Hire
Rodriguez, Dulce	Sub. Nutrition Services/District Wide	09/18/2008	New Hire
Ruiz, Aleyda	ELL Paraprofessional/Achieve Academy	09/10/2008	Re-Hire
Sadiq, Feroza	Sub. Nutrition Services/District Wide	09/28/2008	New Hire
Spracklin, Leona	Instructional Para./Highland Montessori	10/03/2008	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Archuleta, Toni	Nutrition Services Asst./Skyview Campus	10/06/2008	Resignation
Cruz, Francisca	Nutrition Services Asst./Meadow	10/06/2008	Resignation
Day, David	Sub. Nutrition Services Asst./District Wide	10/01/2008	Termination
Drayer, Daniel	Licensed Plumber/District Wide	10/08/2008	Termination
Mason, Barbara	Nutrition Services Asst./York International	10/09/2008	Termination
Skinner, Lorie	Nutrition Serv./Enrichment/Adventure	09/26/2008	Resignation
Thomson, Casey	UNC Para./Adventure Elementary	11/07/2008	Resignation
Vang, Daly	ELL Paraprofessional/Global Leadership	10/13/2008	Resignation

CLASSIFIED REQUESTS

Jonni Penrod, Secretary at Valley View, is requesting a family medical leave of absence from September 22, 2008 through October 17, 2008.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Battilla, Mitchell	P.E./Welby New Technology	10/13/2008	New Hire
Blair, Denise	Special Education/Global Leadership	10/20/2008	New Hire
Linderman, Kristen	.5 Spanish/MESA	10/02/2008	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

CERTIFIED REQUESTS

Rachel Hughes, Science Teacher at Meadow Community, is requesting to take a maternity leave of absence beginning January 5, 2009 through February 17, 2009.

SUBSTITUTE TEACHERS

ADDITIONS

Candace Farmer
Tonya Foster
Jackie Hess
Guadalupe Loreda
Camela White

DELETIONS

Lindsey Dorrrough

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Sept 1-Sept 30</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
Total Local Revenue	316,593	201,335	14,101,580
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	2,022,580	6,193,841	26,125,670
Total Federal Revenue	0	0	0
Total Loan Revenue	0	0	(756,050)
Total General Fund Revenue	<u>2,339,173</u>	<u>6,395,176</u>	<u>39,471,200</u>
EXPENDITURES			
Total Salaries	2,216,812	6,594,900	28,034,595
Total Benefits	526,351	1,503,890	6,283,270
Total Purchased Professional Services	72,806	288,733	1,574,940
Total Purchased Property Services	165,213	469,773	820,095
Total Other Purchased Services	85,423	155,963	1,431,815
Supplies & Materials	243,117	425,840	2,564,030
Property	11,282	26,878	92,015
Other Objects	4,965	21,286	3,128,340
Other Uses of Funds	0	0	10,750
Total General Fund Expenditures	<u>3,325,969</u>	<u>9,487,263</u>	<u>43,939,850</u>
Beginning Fund Balance		8,633,605	
Fund Balance Year to Date		5,633,976	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
Total Local Revenue	1.43%	(202,043)	-1.43%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	23.71%	6,112,940	24.65%
Total Federal Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>16.20%</u>	<u>5,910,897</u>	<u>15.18%</u>
EXPENDITURES			
Total Salaries	23.52%	6,109,712	22.88%
Total Benefits	23.93%	1,381,334	22.34%
Total Purchased Professional Services	18.33%	270,365	13.17%
Total Purchased Property Services	57.28%	241,358	25.85%
Total Other Purchased Services	10.89%	236,469	15.23%
Supplies & Materials	16.61%	393,244	13.27%
Property	29.21%	19,157	14.35%
Other Objects	0.68%	27,890	0.84%
Other Uses of Funds	0.00%	0	0.00%
Total General Fund Expenditures	<u>21.59%</u>	<u>8,679,529</u>	<u>19.79%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Sept 1-Sept 30</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
CPP/Preschool Fund	0	0	1,030,370
Governmental Grants Fund	39,191	628,376	3,180,250
Capital Reserve Fund	4,989	70,979	1,875,250
Insurance Reserve Fund	113	445,216	445,000
Bond Redemption Fund	13,603	27,275	1,544,875
Food Service Fund	241,649	348,207	1,914,230
Total Revenue, Other Funds	<u>299,545</u>	<u>1,520,053</u>	<u>9,989,975</u>
EXPENDITURES			
CPP/Preschool Fund	120,314	274,326	1,081,220
Governmental Grants Fund	210,396	648,626	3,180,250
Capital Reserve Fund	63,058	278,618	2,298,200
Insurance Reserve Fund	4,933	418,836	471,850
Bond Redemption Fund	(500)	(500)	2,959,125
Food Service Fund	181,009	376,407	1,914,230
Total Expenditures, Other Funds	<u>579,210</u>	<u>1,996,313</u>	<u>11,904,875</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	19.76%	508,522	13.58%
Capital Reserve Fund	3.79%	516,508	20.69%
Insurance Reserve Fund	100.05%	336,614	77.60%
Bond Redemption Fund	1.77%	27,688	0.94%
Food Service Fund	18.19%	221,691	12.34%
Total Revenue, Other Funds	<u>15.22%</u>	<u>1,611,023</u>	<u>13.00%</u>
EXPENDITURES			
CPP/Preschool Fund	25.37%	203,469	21.16%
Governmental Grants Fund	20.40%	680,395	18.17%
Capital Reserve Fund	12.12%	536,801	21.50%
Insurance Reserve Fund	88.76%	393,934	90.81%
Bond Redemption Fund	-0.02%	0	0.00%
Food Service Fund	19.66%	333,498	18.57%
Total General Fund Expenditures	<u>16.77%</u>	<u>2,148,097</u>	<u>17.34%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-9 Cash-US Bank	6,219,816.10	-1,300,432.58	-1,651,721.13	4,568,094.97
	10-000-00-0000-8101-000-0000-02-9 Cash-North Valley Bank	99,911.24	42.45	84.88	99,996.12
	10-000-00-0000-8101-000-0000-03-9 Payroll Acct-US Bank	-186,807.25	102,949.23	-1,489,264.84	-1,676,072.09
	10-000-00-0000-8103-000-0000-01-9 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-9 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-9 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-9 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-9 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-9 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-9 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-9 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-9 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-9 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-9 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-9 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-9 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-9 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-9 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-9 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-9 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-9 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-9 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-9 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-9 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-9 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-9 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-9 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-9 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-9 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-9 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-9 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-9 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-9 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-9 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-9 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	1,216,592.17	4,573.44	-309,485.57	907,106.60
	10-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-9 Investment-McDaniel Memorial Fund	1,053.10	.00	.00	1,053.10

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-9 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-9 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-9 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-9 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-9 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	672,927.58	.00	-70,489.85	602,437.73
	10-000-00-0000-8122-000-0000-00-9 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-9 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-9 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-9 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-9 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-9 Accounts Receivable-Retired	493,400.81	-1,951.76	863.38	494,264.19
	10-000-00-0000-8153-000-0000-03-9 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-9 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-9 Due To/From Insurance Reserve Fund	.00	.00	2,807.10	2,807.10
	10-000-00-0000-8132-000-0000-19-9 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grants Fund	106,453.50	181,724.43	379,362.82	485,816.32
	10-000-00-0000-8132-000-0000-31-9 Due To/From Bond Redemption Fund	.00	.00	57,000.00	57,000.00
	10-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-9 Due To/From Food Service Fund	.00	11,297.28	81,214.68	81,214.68
	Total Assets	8,633,604.69	-1,001,797.51	-2,999,628.53	5,633,976.16

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	101,553.51	.00	-101,553.51	.00
	10-000-00-0000-7455-000-0000-00-9 McDaniel Fund Interest-Clearing Acct	53.10	.00	.00	53.10
	10-000-00-0000-7461-000-0000-00-9 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	3,161,450.97	.00	.00	3,161,450.97
	10-000-00-0000-7461-000-0000-02-9 Accrued PERA-Summer Payment	665,129.01	.00	.00	665,129.01
	10-000-00-0000-7461-000-0000-03-9 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-9 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-9 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-9 Payable-PERA	.00	.21	.50	.50
	10-000-00-0000-7471-000-0000-02-9 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-9 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-9 Payable-Cigna	.00	370.44	370.44	370.44
	10-000-00-0000-7471-000-0000-05-9 Payable-Kaiser	.00	-3,461.09	241,306.30	241,306.30
	10-000-00-0000-7471-000-0000-06-9 Payable-Disab Adm/Class	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-07-9 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-9 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-9 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-9 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-9 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-9 Payable-Group Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-13-9 Payable-Tax Sheltered Annuities	.00	.27	.27	.27
	10-000-00-0000-7471-000-0000-14-9 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-9 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-9 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-9 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-9 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-9 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-9 Payable-Cancer Care	.00	.00	-83.46	-83.46
	10-000-00-0000-7471-000-0000-21-9 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-9 Payable-Garnishment W/H	.00	40.00	-718.52	-718.52
	10-000-00-0000-7471-000-0000-23-9 Payable-Dental	.00	-11,949.06	-46,864.36	-46,864.36
	10-000-00-0000-7471-000-0000-25-9 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-9 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-9 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-9 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-9 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-9 Deferred Revenue	378,420.00	.00	.00	378,420.00
	Total Liabilities	4,523,176.76	-14,999.23	92,457.66	4,615,634.42

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-9 Reserved fund balance	1,866,500.00	.00	-4,468,650.00	-2,602,150.00
	10-000-00-0000-6761-000-0000-02-9 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-9 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	798,527.93	.00	.00	798,527.93
	Total Equity	4,110,427.93	.00	-4,468,650.00	-358,222.07
	10-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-39,471,200.00	-39,471,200.00
	10-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	2,339,172.70	6,395,176.59	6,395,176.59
	10-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	43,939,850.00	43,939,850.00
	10-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-3,325,970.98	-9,487,262.78	-9,487,262.78
	10-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	28,403.91	-742,763.26	-742,763.26
	10-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-28,403.91	742,763.26	742,763.26
	Total Controls	.00	-986,798.28	1,376,563.81	1,376,563.81
	Total Equity and Control	4,110,427.93	-986,798.28	-3,092,086.19	.00
	Total Liabilities and Equity	8,633,604.69	-1,001,797.51	-2,999,628.53	5,633,976.16
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	20,666.97	-2,119.09	-11,475.17	9,191.80
	18-000-00-0000-8111-000-0000-00-9 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	8,126.97	-2,701.15	40,662.44	48,789.41
	18-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	-2,807.10	-2,807.10
	18-000-00-0000-8132-000-0000-43-9 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	28,793.94	-4,820.24	26,380.17	55,174.11

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-9 Reserved fund balance	.00	.00	-26,850.00	-26,850.00
	18-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	28,793.94	.00	.00	28,793.94
	Total Equity	28,793.94	.00	-26,850.00	1,943.94
	18-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-445,000.00	-445,000.00
	18-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	112.88	445,215.85	445,215.85
	18-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	471,850.00	471,850.00
	18-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-4,933.12	-418,835.68	-418,835.68
	18-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-7,838.04	-9,013.20	-9,013.20
	18-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	7,838.04	9,013.20	9,013.20
	Total Controls	.00	-4,820.24	53,230.17	53,230.17
	Total Equity and Control	28,793.94	-4,820.24	26,380.17	.00
	Total Liabilities and Equity	28,793.94	-4,820.24	26,380.17	55,174.11
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-9 Cash-CPP	186,929.16	-120,314.03	-274,326.22	-87,397.06
	19-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grant Fund	.00	.00	.00	.00
	Total Assets	186,929.16	-120,314.03	-274,326.22	-87,397.06

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-9 Accrued Salaries - Summer Payment	94,906.54	.00	.00	94,906.54
	19-000-00-0000-7461-000-0000-02-9 Accrued Benefits - Summer Payment	20,291.74	.00	.00	20,291.74
	Total Liabilities	115,198.28	.00	.00	115,198.28
	19-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-250,850.00	-250,850.00
	19-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	71,730.88	.00	.00	71,730.88
	Total Equity	71,730.88	.00	-250,850.00	-179,119.12
	19-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,030,370.00	-1,030,370.00
	19-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,281,220.00	1,281,220.00
	19-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-120,314.03	-274,326.22	-274,326.22
	19-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	8,593.92	-7,703.89	-7,703.89
	19-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-8,593.92	7,703.89	7,703.89
	Total Controls	.00	-120,314.03	-23,476.22	-23,476.22
	Total Equity and Control	71,730.88	-120,314.03	-274,326.22	.00
	Total Liabilities and Equity	186,929.16	-120,314.03	-274,326.22	-87,397.06
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	243.01	127,745.41	431,956.59	432,199.60
	22-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	478.63	12.74	23,581.03	24,059.66
	22-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-9 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-9 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-9 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-9 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-9 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-9 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-9 Accounts Receivable Early Childhood	1,464.81	.00	-4,757.81	-3,293.00
	22-188-00-0000-8142-000-8600-01-9 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-9 Accounts Receivable NSF	12,400.00	.00	.00	12,400.00
	22-304-00-0000-8142-000-0304-01-9 Accounts Receivable New Tech	490.82	.00	.00	490.82
	22-320-00-0000-8142-000-0320-01-9 Accounts Receivable Gates	67,049.21	.00	.00	67,049.21
	22-328-00-0000-8142-000-0331-01-9 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-9 Accounts Receivable CSSI	179.67	.00	.00	179.67
	22-339-00-0000-8142-000-6215-01-9 Accounts Receivable SLC	20,927.67	.00	.00	20,927.67
	22-496-00-0000-8142-000-4048-01-9 Accounts Receivable Secondary Basic	7,048.74	.00	.00	7,048.74
	22-504-00-0000-8142-000-4027-01-9 Accounts Receivable Title VIB	357,226.62	-113,943.00	-193,112.00	164,114.62
	22-512-00-0000-8142-000-0336-01-9 Accounts Receivable EL	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-9 Accounts Receivable Title IV	488.52	.00	.00	488.52
	22-560-00-0000-8142-000-4365-01-9 Accounts Receivable Title III	125,068.33	.00	.00	125,068.33
	22-561-00-0000-8142-000-4318-01-9 Accounts Receivable Title IID	210.00	.00	.00	210.00
	22-577-00-0000-8142-000-4010-01-9 Accounts Receivable Title I	102,859.66	.00	.00	102,859.66
	22-579-00-0000-8142-000-5010-01-9 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-9 Accounts Receivable Title I Part A	82,963.89	.00	-82,963.89	.00
	22-582-00-0000-8142-000-4367-01-9 Accounts Receivable Title IIA	111,658.26	.00	.00	111,658.26
	22-583-00-0000-8142-000-5010-01-9 Accounts Receivable Title IIA	11,047.06	.00	.00	11,047.06
	22-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	-106,453.50	-181,724.43	-379,362.82	-485,816.32
	22-000-00-0000-8132-000-0000-19-9 Due To/From C P P Fund	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-9 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	795,351.40	-167,909.28	-204,658.90	590,692.50

Period Ending 09/30/08

Balance Sheet Summary

FJBAS01A

Account Period 03

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	18,131.44	.00	-18,131.44	.00
	22-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	275,944.01	.00	.00	275,944.01
	22-000-00-0000-7461-000-0000-02-9 Accrued Benefits-Summer Payment	49,257.56	.00	.00	49,257.56
	22-000-00-0000-7482-000-1000-00-9 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-9 Gifted & Talented Deferred Revenue	12,654.10	.00	-12,654.10	.00
	22-121-00-0000-7482-000-3901-00-9 Deferred Revenue Summer School	13,701.30	.00	-13,701.30	.00
	22-155-00-0000-7482-000-3951-00-9 Deferred Revenue Explore Arts	169.79	.00	-169.79	.00
	22-180-00-0000-7482-000-0180-00-9 PDA Deferred Revenue	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-9 Deferred Revenue School Ready	94.85	.00	-94.85	.00
	22-187-00-0000-7482-000-4173-00-9 Deferred Revenue IDEA	.00	3,296.00	3,296.00	3,296.00
	22-188-00-0000-7482-000-8600-00-9 Deferred Revenue Headstart	28,067.00	.00	-28,067.00	.00
	22-194-00-0000-7482-000-0194-00-9 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-304-00-0000-7482-000-0304-00-9 Deferred Rev New Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-9 Deferred Revenue Truancy Red	7,454.97	.00	-7,454.97	.00
	22-320-00-0000-7482-000-0320-00-9 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-9 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-9 Deferred Revenue CES	48,321.89	.00	-48,321.89	.00
	22-341-00-0000-7482-000-0341-00-9 Deferred Revenue CES2	6,648.16	.00	-6,648.16	.00
	22-496-00-0000-7482-000-4048-00-9 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-512-00-0000-7482-000-0336-00-9 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-9 Deferred Revenue Medicaid	14,022.47	.00	-14,022.47	.00
	22-553-00-0000-7482-000-4186-00-9 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-9 Deferred Revenue Title I Part C (Mig)	28,346.02	.00	-28,346.02	.00
	22-581-00-0000-7482-000-4298-00-9 Deferred Revenue Title V	8,945.08	.00	-8,945.08	.00
	22-707-00-0000-7482-000-0707-00-9 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-9 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	512,906.64	3,296.00	-184,409.07	328,497.57
	22-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	-42,810.00	-144,128.35	-144,128.35
	22-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	282,444.76	.00	.00	282,444.76
	Total Equity	282,444.76	-42,810.00	-144,128.35	138,316.41
	22-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	-1,274,849.00	-1,549,849.00	-1,549,849.00
	22-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	39,190.83	628,376.01	628,376.01
	22-000-00-0000-6782-000-0000-00-9 Appropriations	.00	1,317,659.00	1,693,977.35	1,693,977.35
	22-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-210,396.11	-648,625.84	-648,625.84

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 22	Governmtl Designated-Purpose Grant Fd				
	22-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-3,482.91	-3,482.91	-3,482.91
	22-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	3,482.91	3,482.91	3,482.91
	Total Controls	.00	-128,395.28	123,878.52	123,878.52
	Total Equity and Control	282,444.76	-171,205.28	-20,249.83	.00
	Total Liabilities and Equity	795,351.40	-167,909.28	-204,658.90	590,692.50
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-9 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-9 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-9 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-9 Cash Held with Trustee	805,000.00	.00	547,000.00	1,352,000.00
	31-000-00-0000-8111-000-0000-07-9 US Bank Custodial Account	491,222.26	14,103.17	-454,391.11	36,831.15
	31-000-00-0000-8111-000-0000-08-9 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	62,080.11	.00	-7,834.11	54,246.00
	31-000-00-0000-8132-000-0000-10-9 Due To/From From General Fund	.00	.00	-57,000.00	-57,000.00
	Total Assets	1,358,302.37	14,103.17	27,774.78	1,386,077.15

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-9 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-9 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-9 Deferred Revenue	42,494.00	.00	.00	42,494.00
	Total Liabilities	42,494.00	.00	.00	42,494.00
	31-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-1,414,250.00	-1,414,250.00
	31-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,315,808.37	.00	.00	1,315,808.37
	Total Equity	1,315,808.37	.00	-1,414,250.00	-98,441.63
	31-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,544,875.00	-1,544,875.00
	31-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	13,603.17	27,274.78	27,274.78
	31-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,959,125.00	2,959,125.00
	31-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	500.00	500.00	500.00
	31-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	14,103.17	1,442,024.78	1,442,024.78
	Total Equity and Control	1,315,808.37	14,103.17	27,774.78	.00
	Total Liabilities and Equity	1,358,302.37	14,103.17	27,774.78	1,386,077.15
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	22,327.13	-22,946.75	-1,731.47	20,595.66
	43-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	210,299.54	-35,595.84	-206,857.56	3,441.98
	43-000-00-0000-8111-000-0000-02-9 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-9 Investment-US Bank Interest Fund	996.48	473.02	949.61	1,946.09
	43-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-9 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-9 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-9 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-9 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-9 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-9 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-9 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-9 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	654,160.65	-58,069.57	-207,639.42	446,521.23

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-9 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-9 Deferred Revenue	245,162.10	.00	.00	245,162.10
	43-000-00-0000-7531-000-0000-00-9 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	245,162.10	.00	.00	245,162.10
	43-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-422,950.00	-422,950.00
	43-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	408,998.55	.00	.00	408,998.55
	Total Equity	408,998.55	.00	-422,950.00	-13,951.45
	43-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,875,250.00	-1,875,250.00
	43-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	4,988.60	70,978.52	70,978.52
	43-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,298,200.00	2,298,200.00
	43-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-63,058.17	-278,617.94	-278,617.94
	43-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	869.53	-319,595.61	-319,595.61
	43-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-869.53	319,595.61	319,595.61
	Total Controls	.00	-58,069.57	215,310.58	215,310.58
	Total Equity and Control	408,998.55	-58,069.57	-207,639.42	.00
	Total Liabilities and Equity	654,160.65	-58,069.57	-207,639.42	446,521.23
	*Fund is in Balance	.00			

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	81,666.33	-1,710.88	6,042.48	87,708.81
	51-000-00-0000-8101-000-0000-01-9 Cash-North Valley Bank School Passpo	2.97	-1,168.97	-2.97	.00
	51-000-00-0000-8103-000-0000-00-9 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-9 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	619,809.67	-98,781.76	-96,246.73	523,562.94
	51-000-00-0000-8141-000-0000-01-9 Due from Federal Gov't	-13,890.35	174,737.08	247,990.59	234,100.24
	51-000-00-0000-8141-000-0000-02-9 Receivable From Fed Govt	146,387.91	.00	-146,387.91	.00
	51-000-00-0000-8141-000-0000-03-9 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-9 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-9 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-9 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-9 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-9 Equipment over \$100	78,636.00	20,884.00	20,884.00	99,520.00
	51-111-00-0000-8153-000-0000-00-9 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-9 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-9 BH Food Inventory	184.60	.00	.00	184.60
	51-111-00-0000-8171-000-0000-02-9 BH Non Food Inventory	.00	.00	.00	.00
	51-112-00-0000-8153-000-0000-00-9 CL Accounts Receivable	-272.50	.00	.00	-272.50
	51-112-00-0000-8171-000-0000-00-9 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-9 CL Food Inventory	938.62	.00	.00	938.62
	51-112-00-0000-8171-000-0000-02-9 CL Non Food Inventory	18.84	.00	.00	18.84
	51-113-00-0000-8153-000-0000-00-9 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-9 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-9 MDW Food Inventory	580.25	.00	.00	580.25
	51-113-00-0000-8171-000-0000-02-9 MDW Non Food Inventory	143.80	.00	.00	143.80
	51-114-00-0000-8153-000-0000-00-9 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-9 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-9 MNT Food Inventory	817.11	.00	.00	817.11
	51-114-00-0000-8171-000-0000-02-9 MNT Non Food Inventory	165.91	.00	.00	165.91
	51-115-00-0000-8153-000-0000-00-9 VV Accounts Receivable	-1,120.00	.00	.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-9 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-9 VV Food Inventory	344.66	.00	.00	344.66
	51-115-00-0000-8171-000-0000-02-9 VV Non Food Inventory	31.40	.00	.00	31.40
	51-116-00-0000-8153-000-0000-00-9 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-9 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-9 WH Food Inventory	3,091.65	.00	.00	3,091.65
	51-116-00-0000-8171-000-0000-02-9 WH Non Food Inventory	169.27	.00	.00	169.27

Period Ending 09/30/08

Balance Sheet Summary

FJBAS01A

Account Period 03

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-181-00-0000-8153-000-0000-00-9 MELC Accounts Receivable	-341.00	.00	.00	-341.00
	51-181-00-0000-8171-000-0000-00-9 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-9 MELC Food Inventory	103.74	.00	.00	103.74
	51-181-00-0000-8171-000-0000-02-9 MELC Non Food Inventory	40.04	.00	.00	40.04
	51-220-00-0000-8171-000-0000-00-9 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-9 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-9 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-9 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-9 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-9 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-9 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-9 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-9 Welby NT Food Inventory	437.46	.00	.00	437.46
	51-304-00-0000-8171-000-0000-02-9 Welby NT Non Food Inventory	44.41	.00	.00	44.41
	51-331-00-0000-8153-000-0000-00-9 SKV Accounts Receivable	-664.00	.00	.00	-664.00
	51-331-00-0000-8171-000-0000-00-9 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-9 SKV Food Inventory	851.19	.00	.00	851.19
	51-331-00-0000-8171-000-0000-02-9 SKV Non Food Inventory	48.06	.00	.00	48.06
	51-511-00-0000-8153-000-0000-00-9 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-9 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-9 York Intl Food Inventory	2,189.49	.00	.00	2,189.49
	51-511-00-0000-8171-000-0000-02-9 York Intl Non Food Inventory	253.62	.00	.00	253.62
	51-512-00-0000-8153-000-0000-00-9 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-9 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-9 GLA Food Inventory	612.95	.00	.00	612.95
	51-512-00-0000-8171-000-0000-02-9 GLA Non Food Inventory	18.84	.00	.00	18.84
	51-000-00-0000-8171-000-0000-01-9 Food Inventory	62,134.78	-23,085.08	3,035.94	65,170.72
	51-000-00-0000-8171-000-0000-02-9 Non Food Inventory	9,813.28	-4,859.02	-1,864.65	7,948.63
	51-000-00-0000-8232-000-0000-00-9 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-9 Accum Depreciation Equip	-27,540.00	.00	.00	-27,540.00
	51-000-00-0000-8245-000-0000-00-9 Depreciation Expense	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	-11,297.28	-81,214.68	-81,214.68
	51-000-00-0000-8132-000-0000-22-9 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,017,486.79	54,718.09	-46,713.93	970,772.86

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-9 Accounts Payable	260.15	.00	.00	260.15
	51-000-00-0000-7421-000-0000-01-9 Accounts Payable-Prior Yrs	8,401.96	.00	-8,401.96	.00
	51-000-00-0000-7401-000-0000-00-9 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-9 Accrued Salaries and Benefits	115,738.48	.00	.00	115,738.48
	51-000-00-0000-7461-000-0000-03-9 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-9 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-9 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-9 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-9 Accrued Sick Leave	7,240.88	.00	.00	7,240.88
	51-111-00-0000-7481-000-0000-00-9 BH Deferred Revenue	2,785.05	-1,640.28	-2,343.54	441.51
	51-112-00-0000-7481-000-0000-00-9 CL Deferred Revenue	1,536.51	-597.64	-1,267.57	268.94
	51-113-00-0000-7481-000-0000-00-9 MDW Deferred Revenue	678.82	-313.97	-803.82	-125.00
	51-114-00-0000-7481-000-0000-00-9 MNT Deferred Revenue	1,469.92	-206.01	-940.97	528.95
	51-115-00-0000-7481-000-0000-00-9 VV Deferred Revenue	3,218.00	-785.96	-461.12	2,756.88
	51-116-00-0000-7481-000-0000-00-9 WH Deferred Revenue	620.38	-678.06	-869.18	-248.80
	51-181-00-0000-7481-000-0000-00-9 MELC Deferred Revenue	383.45	-160.51	-325.41	58.04
	51-304-00-0000-7481-000-0000-00-9 Welby NT Deferred Revenue	769.60	-123.85	-398.85	370.75
	51-331-00-0000-7481-000-0000-00-9 SKV Deferred Revenue	2,747.60	-391.04	-925.59	1,822.01
	51-511-00-0000-7481-000-0000-00-9 York Intl Deferred Revenue	3,398.79	-622.84	-1,128.08	2,270.71
	51-512-00-0000-7481-000-0000-00-9 GLA Deferred Revenue	636.01	-402.02	-647.49	-11.48
	Total Liabilities	149,832.60	-5,922.18	-18,513.58	131,319.02
	51-000-00-0000-6721-000-0000-01-9 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-9 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-9 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	298,767.87	.00	.00	298,767.87
	Total Equity	867,654.19	.00	.00	867,654.19
	51-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,914,230.00	-1,914,230.00
	51-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	241,649.28	348,207.06	348,207.06
	51-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,914,230.00	1,914,230.00
	51-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-181,009.01	-376,407.41	-376,407.41
	51-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-2,373.83	-4,675.74	-4,675.74
	51-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	2,373.83	4,675.74	4,675.74
	5100000000067850000000009 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	60,640.27	-28,200.35	-28,200.35
	Total Equity and Control	867,654.19	60,640.27	-28,200.35	.00

Balance Sheet Summary

Fund	Account No/Description	Total Liabilities and Equity	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund		1,017,486.79	54,718.09	-46,713.93	970,772.86
		*Fund is in Balance .00				

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: October 23, 2008

SUBJECT: AMERICAN EDUCATION WEEK

The administration would like to recommend that the Board of Education support the week of November 16-22, 2008, as the annual observance of American Education Week.

WHEREAS, the public schools are the backbone of our democracy, providing young people with the tools to maintain our nation's precious values of freedom, civility, and equality; and

WHEREAS, by equipping young Americans with both practical skills and broader intellectual abilities, schools give them hope for, and access to, a productive future; and

WHEREAS, education employees, be they custodians or teachers, bus drivers or librarians, work tirelessly to serve our children and communities with care and professionalism; and

WHEREAS, schools are community linchpins, bringing together adults and children, educators and volunteers, business leaders and elected officials in a common enterprise;

NOW THEREFORE, The Board of Education of Mapleton Public Schools does hereby proclaim November 16-22, 2008, as American Education Week.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: October 21, 2008

SUBJECT: SINGLE ASSURANCE FORM FOR TITLE GRANTS – FY 2008-09

Each year, the District is required to submit to the Colorado Department of Education (CDE) an assurance pledging the appropriate use of any federal funds received by the District.

By using the Single Assurance Form developed by CDE, we no longer have to sign these assurances each time an application for federal funds is submitted. Instead, each application or award incorporates by reference the current Single Assurance Form on file with CDE.

The Board's signature is required on the Single Assurance Form prior to the District receiving funds through these grant programs. The signature indicates that the District is aware of, and adhering to, expenditure requirements and limitations of each federal program.

The District administration recommends that the Board sign the Single Assurance Form for the 2008-09 year.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Communications Officer
DATE: October 21, 2008

POLICY: Communication and Support to the Board (EL 4.8)
REPORT TYPE: Incidental
SUBJECT: 2008-2009 Student Enrollment Report

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on enrollment status for the 2008-2009 academic year.

Report: This report will cover the preliminary results of the official pupil count conducted in October, 2008.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Support Services
DATE: October 21, 2008

POLICY: Communication and Support to the Board (4.8)
REPORT TYPE: Incidental
SUBJECT: Faculty Satisfaction Survey Results

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include annual updates to the Board on faculty satisfaction.

Report: The district asks certified faculty members to complete a faculty satisfaction survey at the end of each school year. The survey is designed to provide information on the same categories of satisfaction as the district's student and parent satisfaction surveys. These categories include: safety, learning climate, communications, discipline, expectations, instruction, facilities, materials, and leadership. The faculty satisfaction survey also includes the category of teacher support, which is not included in the student or parent survey.

The survey requires respondents to indicate the degree to which they agree with 52 positively worded items. Respondents indicate their agreement on a four point scale ranging from strongly agree (a rating score of 4) to strongly disagree (a rating score of 1).

A total of 254 faculty surveys were received at the end of the 2007-2008 school year. Surveys were received from all district schools. Response rates indicate that perspectives of faculty members from all schools are adequately represented in the district data, and also indicate that district results have not been influenced excessively by the faculty perspectives from one school or a small number of schools.

General satisfaction is measured by averaging satisfaction ratings of all 52 survey items. Based on these averages, respondents can be placed into one of three satisfaction categories; satisfied (overall averages between 3 and 4), neutral (overall averages between 2 and 3), and dissatisfied (overall averages between 1 and 2). The percentage of faculty falling into the each of these three categories at the end of the last two school years were:

	<u>2008</u>	<u>2007</u>
Satisfied	61%	54%
Neutral	38%	43%
Dissatisfied	1%	3%

Item category satisfaction is measured by averaging satisfaction ratings for only the items that measure a particular category (e.g., safety, learning climate, etc.). Unlike the general satisfaction results, category results are reported as numerical averages in order to facilitate comparisons among the different satisfaction categories. Category averages can range from a low of 1 to a high of 4. An average of 1 would mean that all respondents gave the lowest satisfaction score possible on all the items in the category, and an average of 4 would mean that all respondents gave the highest satisfaction score possible on all the items in the category. Item category averages for the last two school years were:

	<u>2008</u>	<u>2007</u>
Safety	3.1	3.0
Learning Climate	3.1	3.1
Communications	3.1	2.8
Discipline	2.7	2.7
Expectations	3.3	3.3
Instruction	3.2	3.2
Facilities	2.7	2.8
Materials	2.8	2.7
Leadership	3.3	3.2
Teacher Support	3.1	2.9

Conclusions: Data from the 2008 faculty survey support the conclusion that Mapleton faculty were generally more satisfied at the end of the 2008 school year than they were at the end of the 2007 school year. Improvement in general satisfaction appears to have resulted from increased satisfaction in the areas of safety, communications, materials, leadership, and teacher support. The only satisfaction category with a satisfaction decline in 2008 was facilities. The highest levels of faculty satisfaction are in the areas of expectations and leadership, while the lowest levels of satisfaction are in the areas of discipline and facilities.

Memo

TO: Charlotte Ciancio, Superintendent
 FROM: Jamie Kane, Executive Director of Professional Services
 DATE: October 28, 2008

POLICY: Communication and Support to the Board (EL 4.8)
REPORT TYPE: Incidental
SUBJECT: New Teaching Staff

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on teaching staff recruitment, hiring, retention, and professional development.

Report: Each year Mapleton Public Schools infuses new teachers into the professional teaching staff district wide. These teachers arrive from around the country and bring with them varied teaching experiences to provide quality instruction for each student in their classroom.

The preliminary information in the chart below indicates that we are reducing both the number of teaching staff and the percentage of new teachers we bring into the system each year. Research tells us that if this trend continues we should anticipate improved instructional practices in classrooms by more experienced teachers leading to positive student achievement gains over the next several years.

School Year	Total Certified Staff (FTE)	Total New Hires	% of Total Certified Staff	New Hires per Month						
				Aug	Sept	Oct	Nov	Dec	Jan	Other
2002-2003	329	80	24.3%	73	1	2	2	0	1	1
2003-2004	339.5	58	17.1%	55	0	1	1	0	1	0
2004-2005	340	68	20.0%	65	0	1	1	0	0	1
2005-2006	338.5	102	30.1%	91	4	3	1	0	3	0
2006-2007	334.5	100	29.9%	77	9	3	7	1	3	0
2007-2008	337	77	22.8%	78	4	0	1	2	0	0
2008-2009	310	66	21.2%	61	2	3				

A new teacher survey given in August indicates that the top three reasons our new teachers were drawn to the district are because of the reinvention, the location of the district and the "other" category (comments in this category focused on the size of the district and school designs).