



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2008-2009

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

November 18, 2008
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Report of the Secretary
6. Board Business
 - 6.1 Resolution to Declare Board Vacancy
7. What's Right in Mapleton
8. Public Participation
9. Approval of the October 28, 2008, Board Meeting Minutes
10. Consent Agenda
 - 10.1 Personnel Action, Policy EL 4.2 – Ms. Kane
 - 10.2 Finance Report for October, 2008, Policy EL 4.3 – Mr. Herman
 - 10.3 In-District School Lock-in - Skyview, Supt. Policy JJH – Mrs. Kapushion
 - 10.4 In-District School Lock-in – Global, Supt. Policy JJH – Mrs. Kapushion
 - 10.5 Request to Accept Grant Funds-Counselor Corps – Mrs. Kapushion
11. Focus: Communication
 - 11.1 FY 2008 Audit Report, Policy EL 4.8 – Mr. Herman
 - 11.2 Young Adult School, Policy EL 4.8 – Ms. Ciancio
 - 11.3 Charter School Proposals, Supt. Policy LBD – Ms. Ciancio
12. Focus: Incidental Reports
 - 12.1 Benchmark Assessment Report, Policy EL 4.8 – Dr. Kirby
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, December 9, 2008
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

**RESOLUTION OF THE BOARD OF EDUCATION
MAPLETON PUBLIC SCHOOLS**

WHEREAS, Carol Yantorno has submitted her resignation as Director at Large of Mapleton Public Schools, effective November 1, 2008;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Mapleton Public Schools that:

1. The Board of Education hereby accepts Mrs. Yantorno's resignation;
2. The Board declares a vacancy for her director position;
3. Within sixty days of this date, the Board shall appoint a successor to serve until the next regular biennial school district election;
4. If the Board fails to appoint a successor within sixty days, the Board President shall appoint a successor forthwith;
5. Persons who wish to be considered for appointment must submit a written notice of intent to be considered for the appointment with the Secretary to the Board of Education;
6. Notices of intent should be filed by noon on November 26.
7. Candidates may submit a resume or other materials for the Board's consideration.
8. Candidates for appointment must:
 - a. be an eligible elector and resident of the school district for at least twelve prior consecutive months, as shown on the books of the county clerk and recorder, and
 - b. not have been convicted of, pled guilty or no contest to, or received a deferred judgment and sentence for a sexual offense against a child.

Approved and adopted this 18th day of November, 2008.

MAPLETON PUBLIC SCHOOLS

By: _____
President, Board of Education

Attest:

By: _____
Secretary, Board of Education

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:01p.m. on Tuesday, October 28, 2008, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Absent
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mrs. Yantorno, to approve the agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Flores, and Mrs. Yantorno
ABSENT: Ms. Croisant
Motion carried 4-0

5.0 WHAT'S RIGHT IN MAPLETON

Mr. Brown introduced Channing Puchino, Executive Director of the Mapleton Education Foundation, who gave a report on the revenue made from the Gala held October 24, 2008. Total profit was \$49,159 which is \$20,585 more than last year!

6.0 PUBLIC PARTICIPATION

None

7.0 APPROVAL OF MINUTES

MOTION: By Mrs. Yantorno, seconded by Mr. Emmert, to approve the minutes of the September 23, 2008, Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mr. Flores, and Mrs. Yantorno
ABSENT: Ms. Croisant
Motion carried 4-0

8.0 REPORT OF THE SECRETARY

Mr. Flores said that the Board received a thank you letter from the senior class at GLA for approving their class trip to Golden Gate Canyon State Park. They also received a thank you letter from community members for hosting the Medal of Honor Ceremony. Mr. Flores said that the District received endorsement letters from the PEBC and the Adams County Education Consortium in support of Ballot Issues 3a and 3b. A letter from Fiore & Sons was read giving their support to the district.

9.0 CONSENT AGENDA

MOTION: By Mr. Flores, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated October 28, 2008: 9.1 Personnel Action; 9.2 Finance Report for

September, 2008; 9.3 American Education Week Resolution; and 9.4 Single Assurance for Title Grants.

AYES: Mr. Emmert, Mrs. Frank, Mr. Flores, and Mrs. Yantorno

ABSENT: Ms. Croisant

Motion carried 4-0

10.0 FOCUS: INCIDENTAL REPORTS

10.1 Student Enrollment Data

Mr. Brown reported on the preliminary results of the official pupil count conducted in October, 2008. The results of the Student Count from the October count show a total of 5796 students which is an increase from last year of about 291 students. *A detailed copy of Mr. Brown's report is included with these minutes.*

10.2 Faculty Satisfaction Survey Results

Dr. Kirby reported results from a faculty satisfaction survey given at the end of the 2007-2008 school year. Data from the 2008 faculty survey support the conclusion that Mapleton faculty were generally more satisfied at the end of the 2008 school year than they were at the end of the 2007 school year. Improvement in general satisfaction appears to have resulted from increased satisfaction in the areas of safety, communications, materials, leadership, and teacher support. The only satisfaction category with a satisfaction decline in 2008 was facilities. The highest levels of faculty satisfaction are in the areas of expectations and leadership, while the lowest levels of satisfaction are in the areas of discipline and facilities. *A detailed copy of Dr. Kirby's report is included with these minutes.*

10.3 New Teaching Staff

Ms. Kane updated the Board on teaching staff recruitment, hiring, retention, and professional development. The preliminary information indicates that we are reducing both the number of teaching staff and the percentage of new teachers we bring into the system each year. A new teacher survey given in August indicates that the top three reasons new teachers were drawn to the district are because of the reinvention, the location of the district, and the "other" category (comments in this category focused on the size of the district and school designs).

11.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next agenda we have the draft audit, parent/community and student activity participation reports, and benchmark MAP achievement data. Next meeting date will be November 18, but we may have to have a special meeting sooner if the bond passes.

12.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that we have been working since last spring on identifying the students who are falling through the cracks. We have concluded that students who are 17 and do not have the credits to graduate at 18 or 19 do not return to high school. We have been working on a plan to meet the needs of these students. We are working with Front Range Community College to have a Young Adult High School at the college in conjunction with their Gateway program for 17-21 year old students. They would get their coursework in a community college setting.

We received two charter school applications on September 30. Fifty-four districts received applications from Flatirons Academy, an online education program. We also received an

application from Essence Academy, a career/ vocational type school for adult learners out of Northglenn. We are reviewing them with our legal counsel and with DAAC. Staff will bring more information to the November meeting with a vote in December. Ms. Ciancio also said that our District is a part of Colorado Trust that assures that our funds are safe. Our assets are in a good position. Next Tuesday is Election Day, we are a voting center for the county in the board room. We will have students from the student leadership program offering coffee and water as electors are waiting in line. We will meet at 7 p.m. at Old Chicago on Grant Street to monitor the election results.

13.0 BOARD COMMITTEE UPDATE

Mr. Flores said that he participated in the Homecoming events on October 3. The alumni association had a float and passed out candy. Mr. Flores also participated in a meet and greet with Mr. Emmert and Ms. Croisant walking the neighborhoods to get out the vote. The Board participated in the Foundation Gala last Friday night. Mr. Flores gave kudos to Ms. Puchino for her work putting the Gala together.

Ms. Yantorno said the Gala turned out wonderful.

Mrs. Frank said the Board participated in a CASB meeting last week where CDE presented their new program and software. Mrs. Frank said she was surprised by the support for the meet and greet. She gave a special thank you to the teacher's union and the Board for participating in the walk.

14.0 SCHOOL BOARD REMARKS

None

15.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, November 18, 2008, at the Administration Building.

16.0 ADJOURNMENT

The Board motioned to adjourn at 6:48 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: November 13, 2008

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of November 18, 2008.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Armelin, Derene	UNC Para/Explore Elementary	11/05/2008	New Hire
Carrasco, Linda	Sub. Nutrition Serv. Asst./District Wide	10/21/2008	New Hire
Castorena, Maria	Substitute Custodian/District Wide	10/21/2008	New Hire
Cruz, Martha	Sub. Nutrition Serv. Asst./District Wide	10/23/2008	New Hire
Garcia, Ana	Special Education Para./Clayton	10/16/2008	New Hire
Marrujo, Cipriano	Nutrition Services Asst./Clayton	10/21/2008	New Hire
Nold, Robert	Substitute Bus Driver/Transportation	10/24/2008	Re-Hire
Slovonsky, Christina	Substitute Bus Driver/Transportation	10/24/2008	Re-Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Brown, Juanita	Nutrition Svcs. Mngr./Global Leadership	12/19/2008	Retirement
Croope, Krystal	UNC Paraprofessional/Explore	10/30/2008	Resignation
Henninger, Katelyn	Special Ed. Para./Global Leadership	11/07/2008	Resignation
Rosa, Tony	Custodian/Achieve Academy	11/12/2008	Dismissal
Soto, Mario	Custodian/Historic Mapleton	10/31/2008	Dismissal
Trujillo, Eileen	Bus Driver/Transportation	10/24/2008	Dismissal

CLASSIFIED REQUESTS

Christi Smith, Health Paraprofessional at Valley View, is requesting a family medical leave of absence from November 5, 2008 to December 19, 2008.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Blaustein, Linda	Speech/Language/Meadow Community	11/03/2008	Re-Hire
Handrich, Bradley	Title I/Enrichment Academy	10/21/2008	New Hire
Steffen, Richard	.25 Title I/Explore Elementary	11/03/2008	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

CERTIFIED REQUESTS

Shelby Dennis, Literacy/Title I Teacher at Explore Elementary, is requesting to take a maternity leave of absence beginning February 16, 2008 through April 24, 2008.

Anne Webb, Special Education Teacher at Skyview Academy, is requesting to take a maternity leave of absence beginning March 30, 2008 through the end of the 2008-2009 school year.

SUBSTITUTE TEACHERS

ADDITIONS

Patricia Cushenberry
Erick Estrada
Lidia Garcia-Suarez
Lynn Scanlon

DELETIONS

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Oct 1-Oct 31</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
Total Local Revenue	14,740	216,075	14,101,580
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	3,164,222	9,358,063	26,125,670
Total Federal Revenue	0	0	0
Total Loan Revenue	2,020,000	2,020,000	(756,050)
Total General Fund Revenue	<u>5,198,962</u>	<u>11,594,138</u>	<u>39,471,200</u>
EXPENDITURES			
Total Salaries	2,235,216	8,830,116	28,034,595
Total Benefits	527,385	2,031,274	6,283,270
Total Purchased Professional Services	189,482	478,215	1,574,940
Total Purchased Property Services	59,932	529,706	820,095
Total Other Purchased Services	125,754	281,717	1,431,815
Supplies & Materials	287,322	713,162	2,564,030
Property	8,157	35,035	92,015
Other Objects	1,763	23,049	3,128,340
Other Uses of Funds	27,500	27,500	10,750
Total General Fund Expenditures	<u>3,462,511</u>	<u>12,949,774</u>	<u>43,939,850</u>
Beginning Fund Balance		8,633,605	
Fund Balance Year to Date		7,385,782	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
Total Local Revenue	1.53%	9,908	0.07%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	35.82%	7,909,055	31.89%
Total Federal Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>29.37%</u>	<u>7,918,963</u>	<u>20.33%</u>
EXPENDITURES			
Total Salaries	31.50%	8,278,426	31.00%
Total Benefits	32.33%	1,843,444	29.81%
Total Purchased Professional Services	30.36%	489,329	23.83%
Total Purchased Property Services	64.59%	381,082	40.81%
Total Other Purchased Services	19.68%	332,435	21.41%
Supplies & Materials	27.81%	648,667	21.89%
Property	38.08%	32,940	24.67%
Other Objects	0.74%	33,327	1.01%
Other Uses of Funds	255.81%	0	0.00%
Total General Fund Expenditures	<u>29.47%</u>	<u>12,039,650</u>	<u>27.45%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Oct 1-Oct 31</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
CPP/Preschool Fund	0	0	1,030,370
Governmental Grants Fund	71,186	699,562	3,180,250
Capital Reserve Fund	254,565	325,543	1,875,250
Insurance Reserve Fund	107	445,322	445,000
Bond Redemption Fund	10,883	38,158	1,544,875
Food Service Fund	231,204	580,170	1,914,230
Total Revenue, Other Funds	<u>567,945</u>	<u>2,088,755</u>	<u>9,989,975</u>
EXPENDITURES			
CPP/Preschool Fund	101,362	375,688	1,081,220
Governmental Grants Fund	243,464	892,090	3,180,250
Capital Reserve Fund	47,949	326,567	2,298,200
Insurance Reserve Fund	5,545	424,381	471,850
Bond Redemption Fund	0	500	2,959,125
Food Service Fund	172,366	567,714	1,914,230
Total Expenditures, Other Funds	<u>570,686</u>	<u>2,586,940</u>	<u>11,904,875</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	22.00%	508,755	13.58%
Capital Reserve Fund	17.36%	521,625	20.89%
Insurance Reserve Fund	100.07%	397,031	91.52%
Bond Redemption Fund	2.47%	37,016	1.25%
Food Service Fund	30.31%	694,464	38.66%
Total Revenue, Other Funds	<u>20.91%</u>	<u>2,158,891</u>	<u>17.43%</u>
EXPENDITURES			
CPP/Preschool Fund	34.75%	290,577	30.22%
Governmental Grants Fund	28.05%	890,503	23.78%
Capital Reserve Fund	14.21%	692,161	27.72%
Insurance Reserve Fund	89.94%	405,844	93.56%
Bond Redemption Fund	0.02%	0	0.00%
Food Service Fund	29.66%	491,950	27.39%
Total General Fund Expenditures	<u>21.73%</u>	<u>2,771,035</u>	<u>22.37%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

Balance Sheet Summary

Account Period 04

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
10-000-00-0000-8101-000-0000-00-9	Cash-US Bank	6,219,816.10	-222,734.80	-1,874,455.93	4,345,360.17
10-000-00-0000-8101-000-0000-02-9	Cash-North Valley Bank	99,911.24	41.09	125.97	100,037.21
10-000-00-0000-8101-000-0000-03-9	Payroll Acct-US Bank	-186,807.25	50,853.22	-1,438,411.62	-1,625,218.87
10-000-00-0000-8103-000-0000-01-9	Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
10-000-00-0000-8103-000-0000-02-9	Petty Cash-FREC	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-03-9	Petty Cash-MESA	1,000.00	.00	.00	1,000.00
10-000-00-0000-8103-000-0000-04-9	Petty Cash-Welby NT	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-05-9	Petty Cash-Explore Elem	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-08-9	Petty Cash-Support Service	150.00	.00	.00	150.00
10-000-00-0000-8103-000-0000-11-9	Petty Cash-Achieve	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-12-9	Petty Cash-Adventure	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-13-9	Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-14-9	Petty Cash-Enrichment	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-15-9	Petty Cash-Valley View	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-16-9	Petty Cash-Highland	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-17-9	Petty Cash-Meadow Community	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-18-9	Petty Cash-Monterey Community	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-19-9	Petty Cash-Preschool	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-21-9	Petty Cash-York Intl	600.00	.00	.00	600.00
10-000-00-0000-8103-000-0000-31-9	Petty Cash-Skyview High School	850.00	.00	.00	850.00
10-000-00-0000-8103-000-0000-32-9	Petty Cash-Skyview Athletics	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-35-9	Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-36-9	Petty Cash-GLA	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-46-9	Petty Cash-Media Services	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-48-9	Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-50-9	Petty Cash-Public Relations	100.00	.00	.00	100.00
10-000-00-0000-8103-000-0000-51-9	Petty Cash-Technology	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-53-9	Petty Cash-Off/Supt	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-57-9	Petty Cash-Staff Development	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-59-9	Petty Cash-Administration Office	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-61-9	Petty Cash-Finance Office	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-62-9	Petty Cash-Fin/Central	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-65-9	Petty Cash-Transportation	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-66-9	Petty Cash-Maintenance	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-67-9	Petty Cash-Custodial	200.00	.00	.00	200.00
10-000-00-0000-8111-000-0000-01-9	Investment-ColoTrust	1,216,592.17	2,051,266.44	1,741,780.87	2,958,373.04
10-000-00-0000-8111-000-0000-02-9	Investment-Piper Jaffray	.00	.00	.00	.00
10-000-00-0000-8111-000-0000-03-9	Investment-McDaniel Memorial Fund	1,053.10	.00	.00	1,053.10

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-9 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-9 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-9 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-9 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-9 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	672,927.58	.00	-70,489.85	602,437.73
	10-000-00-0000-8122-000-0000-00-9 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-9 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-9 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-9 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-9 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-9 Accounts Receivable-Retired	493,400.81	13,929.66	14,793.04	508,193.85
	10-000-00-0000-8153-000-0000-03-9 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-9 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-9 Due To/From Insurance Reserve Fund	.00	.00	2,807.10	2,807.10
	10-000-00-0000-8132-000-0000-19-9 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grants Fund	106,453.50	-134,397.66	244,965.16	351,418.66
	10-000-00-0000-8132-000-0000-31-9 Due To/From Bond Redemption Fund	.00	.00	57,000.00	57,000.00
	10-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-9 Due To/From Food Service Fund	.00	-7,151.76	74,062.92	74,062.92
	Total Assets	8,633,604.69	1,751,806.19	-1,247,822.34	7,385,782.35

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	101,553.51	.00	-101,553.51	.00
	10-000-00-0000-7455-000-0000-00-9 McDaniel Fund Interest-Clearing Acct	53.10	.00	.00	53.10
	10-000-00-0000-7461-000-0000-00-9 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	3,161,450.97	.00	.00	3,161,450.97
	10-000-00-0000-7461-000-0000-02-9 Accrued PERA-Summer Payment	665,129.01	.00	.00	665,129.01
	10-000-00-0000-7461-000-0000-03-9 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-9 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-9 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-9 Payable-PERA	.00	248,434.34	248,434.84	248,434.84
	10-000-00-0000-7471-000-0000-02-9 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-9 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-9 Payable-Cigna	.00	370.44	740.88	740.88
	10-000-00-0000-7471-000-0000-05-9 Payable-Kaiser	.00	-239,420.15	1,886.15	1,886.15
	10-000-00-0000-7471-000-0000-06-9 Payable-Disab Adm/Class	.00	4.98	4.98	4.98
	10-000-00-0000-7471-000-0000-07-9 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-9 Payable-MEA Dues	.00	-96.35	-96.35	-96.35
	10-000-00-0000-7471-000-0000-09-9 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-9 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-9 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-9 Payable-Group Life	.00	4.80	4.80	4.80
	10-000-00-0000-7471-000-0000-13-9 Payable-Tax Sheltered Annuities	.00	13,104.25	13,104.52	13,104.52
	10-000-00-0000-7471-000-0000-14-9 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-9 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-9 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-9 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-9 Payable-PERA Survivor Insurance	.00	702.00	702.00	702.00
	10-000-00-0000-7471-000-0000-19-9 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-9 Payable-Cancer Care	.00	.00	-83.46	-83.46
	10-000-00-0000-7471-000-0000-21-9 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-9 Payable-Garnishment W/H	.00	40.00	-678.52	-678.52
	10-000-00-0000-7471-000-0000-23-9 Payable-Dental	.00	-7,788.95	-54,653.31	-54,653.31
	10-000-00-0000-7471-000-0000-25-9 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-9 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-9 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-9 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-9 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-9 Deferred Revenue	378,420.00	.00	.00	378,420.00
	Total Liabilities	4,523,176.76	15,355.36	107,813.02	4,630,989.78

Balance Sheet Summary

Account Period 04

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-9 Reserved fund balance	1,866,500.00	.00	-4,468,650.00	-2,602,150.00
	10-000-00-0000-6761-000-0000-02-9 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-9 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	798,527.93	.00	.00	798,527.93
	Total Equity	4,110,427.93	.00	-4,468,650.00	-358,222.07
	10-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-39,471,200.00	-39,471,200.00
	10-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	5,198,961.46	11,594,138.05	11,594,138.05
	10-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	43,939,850.00	43,939,850.00
	10-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-3,462,510.63	-12,949,773.41	-12,949,773.41
	10-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	111,154.34	-631,608.92	-631,608.92
	10-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-111,154.34	631,608.92	631,608.92
	Total Controls	.00	1,736,450.83	3,113,014.64	3,113,014.64
	Total Equity and Control	4,110,427.93	1,736,450.83	-1,355,635.36	2,754,792.57
	Total Liabilities and Equity	8,633,604.69	1,751,806.19	-1,247,822.34	7,385,782.35
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	20,666.97	-2,733.61	-14,208.78	6,458.19
	18-000-00-0000-8111-000-0000-00-9 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	8,126.97	-2,705.06	37,957.38	46,084.35
	18-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	-2,807.10	-2,807.10
	18-000-00-0000-8132-000-0000-43-9 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	28,793.94	-5,438.67	20,941.50	49,735.44

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-9 Reserved fund balance	.00	.00	-26,850.00	-26,850.00
	18-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	28,793.94	.00	.00	28,793.94
	Total Equity	28,793.94	.00	-26,850.00	1,943.94
	18-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-445,000.00	-445,000.00
	18-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	106.62	445,322.47	445,322.47
	18-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	471,850.00	471,850.00
	18-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-5,545.29	-424,380.97	-424,380.97
	18-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	817.57	-8,195.63	-8,195.63
	18-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-817.57	8,195.63	8,195.63
	Total Controls	.00	-5,438.67	47,791.50	47,791.50
	Total Equity and Control	28,793.94	-5,438.67	20,941.50	49,735.44
	Total Liabilities and Equity	28,793.94	-5,438.67	20,941.50	49,735.44

*Fund is in Balance .00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-9 Cash-CPP	186,929.16	-101,361.59	-375,687.81	-188,758.65
	19-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grant Fund	.00	.00	.00	.00
	Total Assets	186,929.16	-101,361.59	-375,687.81	-188,758.65

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-9 Accrued Salaries - Summer Payment	94,906.54	.00	.00	94,906.54
	19-000-00-0000-7461-000-0000-02-9 Accrued Benefits - Summer Payment	20,291.74	.00	.00	20,291.74
	Total Liabilities	115,198.28	.00	.00	115,198.28
	19-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-250,850.00	-250,850.00
	19-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	71,730.88	.00	.00	71,730.88
	Total Equity	71,730.88	.00	-250,850.00	-179,119.12
	19-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,030,370.00	-1,030,370.00
	19-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,281,220.00	1,281,220.00
	19-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-101,361.59	-375,687.81	-375,687.81
	19-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	772.85	-6,931.04	-6,931.04
	19-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-772.85	6,931.04	6,931.04
	Total Controls	.00	-101,361.59	-124,837.81	-124,837.81
	Total Equity and Control	71,730.88	-101,361.59	-375,687.81	-303,956.93
	Total Liabilities and Equity	186,929.16	-101,361.59	-375,687.81	-188,758.65

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	243.01	-220,384.96	211,571.63	211,814.64
	22-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	478.63	-4,042.34	19,538.69	20,017.32
	22-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-9 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-9 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-9 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-9 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-9 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-9 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-9 Accounts Receivable Early Childhood	1,464.81	.00	-4,757.81	-3,293.00
	22-188-00-0000-8142-000-8600-01-9 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-9 Accounts Receivable NSF	12,400.00	.00	.00	12,400.00
	22-304-00-0000-8142-000-0304-01-9 Accounts Receivable New Tech	490.82	.00	.00	490.82
	22-320-00-0000-8142-000-0320-01-9 Accounts Receivable Gates	67,049.21	.00	.00	67,049.21
	22-328-00-0000-8142-000-0331-01-9 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-9 Accounts Receivable CSSI	179.67	.00	.00	179.67
	22-339-00-0000-8142-000-6215-01-9 Accounts Receivable SLC	20,927.67	.00	.00	20,927.67
	22-496-00-0000-8142-000-4048-01-9 Accounts Receivable Secondary Basic	7,048.74	-3,079.46	-3,079.46	3,969.28
	22-504-00-0000-8142-000-4027-01-9 Accounts Receivable Title VIB	357,226.62	-79,169.00	-272,281.00	84,945.62
	22-512-00-0000-8142-000-0336-01-9 Accounts Receivable EL	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-9 Accounts Receivable Title IV	488.52	.00	.00	488.52
	22-560-00-0000-8142-000-4365-01-9 Accounts Receivable Title III	125,068.33	.00	.00	125,068.33
	22-561-00-0000-8142-000-4318-01-9 Accounts Receivable Title IID	210.00	.00	.00	210.00
	22-577-00-0000-8142-000-4010-01-9 Accounts Receivable Title I	102,859.66	.00	.00	102,859.66
	22-579-00-0000-8142-000-5010-01-9 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-9 Accounts Receivable Title I Part A	82,963.89	.00	-82,963.89	.00
	22-582-00-0000-8142-000-4367-01-9 Accounts Receivable Title IIA	111,658.26	.00	.00	111,658.26
	22-583-00-0000-8142-000-5010-01-9 Accounts Receivable Title IIA	11,047.06	.00	.00	11,047.06
	22-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	-106,453.50	134,397.66	-244,965.16	-351,418.66
	22-000-00-0000-8132-000-0000-19-9 Due To/From C P P Fund	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-9 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	795,351.40	-172,278.10	-376,937.00	418,414.40

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	18,131.44	.00	-18,131.44	.00
	22-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	275,944.01	.00	.00	275,944.01
	22-000-00-0000-7461-000-0000-02-9 Accrued Benefits-Summer Payment	49,257.56	.00	.00	49,257.56
	22-000-00-0000-7482-000-1000-00-9 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-9 Gifted & Talented Deferred Revenue	12,654.10	.00	-12,654.10	.00
	22-121-00-0000-7482-000-3901-00-9 Deferred Revenue Summer School	13,701.30	.00	-13,701.30	.00
	22-155-00-0000-7482-000-3951-00-9 Deferred Revenue Explore Arts	169.79	.00	-169.79	.00
	22-180-00-0000-7482-000-0180-00-9 PDA Deferred Revenue	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-9 Deferred Revenue School Ready	94.85	.00	-94.85	.00
	22-187-00-0000-7482-000-4173-00-9 Deferred Revenue IDEA	.00	.00	3,296.00	3,296.00
	22-188-00-0000-7482-000-8600-00-9 Deferred Revenue Headstart	28,067.00	.00	-28,067.00	.00
	22-194-00-0000-7482-000-0194-00-9 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-304-00-0000-7482-000-0304-00-9 Deferred Rev New Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-9 Deferred Revenue Truancy Red	7,454.97	.00	-7,454.97	.00
	22-320-00-0000-7482-000-0320-00-9 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-9 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-9 Deferred Revenue CES	48,321.89	.00	-48,321.89	.00
	22-341-00-0000-7482-000-0341-00-9 Deferred Revenue CES2	6,648.16	.00	-6,648.16	.00
	22-496-00-0000-7482-000-4048-00-9 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-512-00-0000-7482-000-0336-00-9 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-9 Deferred Revenue Medicaid	14,022.47	.00	-14,022.47	.00
	22-553-00-0000-7482-000-4186-00-9 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-9 Deferred Revenue Title I Part C (Mig)	28,346.02	.00	-28,346.02	.00
	22-581-00-0000-7482-000-4298-00-9 Deferred Revenue Title V	8,945.08	.00	-8,945.08	.00
	22-707-00-0000-7482-000-0707-00-9 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-9 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	512,906.64	.00	-184,409.07	328,497.57
	22-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	-1,730,746.00	-1,874,874.35	-1,874,874.35
	22-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	282,444.76	.00	.00	282,444.76
	Total Equity	282,444.76	-1,730,746.00	-1,874,874.35	-1,592,429.59
	22-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,549,849.00	-1,549,849.00
	22-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	71,186.17	699,562.18	699,562.18
	22-000-00-0000-6782-000-0000-00-9 Appropriations	.00	1,730,746.00	3,424,723.35	3,424,723.35
	22-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-243,464.27	-892,090.11	-892,090.11

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-4,368.57	-7,851.48	-7,851.48
	22-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	4,368.57	7,851.48	7,851.48
	Total Controls	.00	1,558,467.90	1,682,346.42	1,682,346.42
	Total Equity and Control	282,444.76	-172,278.10	-192,527.93	89,916.83
	Total Liabilities and Equity	795,351.40	-172,278.10	-376,937.00	418,414.40
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-9 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-9 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-9 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-9 Cash Held with Trustee	805,000.00	.00	547,000.00	1,352,000.00
	31-000-00-0000-8111-000-0000-07-9 US Bank Custodial Account	491,222.26	10,882.95	-444,508.16	46,714.10
	31-000-00-0000-8111-000-0000-08-9 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	62,080.11	.00	-7,834.11	54,246.00
	31-000-00-0000-8132-000-0000-10-9 Due To/From From General Fund	.00	.00	-57,000.00	-57,000.00
	Total Assets	1,358,302.37	10,882.95	37,657.73	1,395,960.10

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-9 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-9 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-9 Deferred Revenue	42,494.00	.00	.00	42,494.00
	Total Liabilities	42,494.00	.00	.00	42,494.00
	31-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-1,414,250.00	-1,414,250.00
	31-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,315,808.37	.00	.00	1,315,808.37
	Total Equity	1,315,808.37	.00	-1,414,250.00	-98,441.63
	31-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,544,875.00	-1,544,875.00
	31-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	10,882.95	38,157.73	38,157.73
	31-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,959,125.00	2,959,125.00
	31-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	.00	-500.00	-500.00
	31-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	10,882.95	1,451,907.73	1,451,907.73
	Total Equity and Control	1,315,808.37	10,882.95	37,657.73	1,353,466.10
	Total Liabilities and Equity	1,358,302.37	10,882.95	37,657.73	1,395,960.10

*Fund is in Balance .00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	22,327.13	-8,352.95	-10,084.42	12,242.71
	43-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	210,299.54	214,217.73	7,360.17	217,659.71
	43-000-00-0000-8111-000-0000-02-9 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-9 Investment-US Bank Interest Fund	996.48	750.84	1,700.45	2,696.93
	43-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-9 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-9 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-9 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-9 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-9 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-9 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-9 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-9 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	654,160.65	206,615.62	-1,023.80	653,136.85

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-9 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-9 Deferred Revenue	245,162.10	.00	.00	245,162.10
	43-000-00-0000-7531-000-0000-00-9 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	245,162.10	.00	.00	245,162.10
	43-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-422,950.00	-422,950.00
	43-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	408,998.55	.00	.00	408,998.55
	Total Equity	408,998.55	.00	-422,950.00	-13,951.45
	43-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,875,250.00	-1,875,250.00
	43-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	254,564.95	325,543.47	325,543.47
	43-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,298,200.00	2,298,200.00
	43-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-47,949.33	-326,567.27	-326,567.27
	43-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-20,496.60	-340,092.21	-340,092.21
	43-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	20,496.60	340,092.21	340,092.21
	Total Controls	.00	206,615.62	421,926.20	421,926.20
	Total Equity and Control	408,998.55	206,615.62	-1,023.80	407,974.75
	Total Liabilities and Equity	654,160.65	206,615.62	-1,023.80	653,136.85
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
51-000-00-0000-8101-000-0000-00-9	Cash-North Valley Bank	81,666.33	91,998.30	98,040.78	179,707.11
51-000-00-0000-8101-000-0000-01-9	Cash-North Valley Bank School Passpo	2.97	901.25	898.28	901.25
51-000-00-0000-8103-000-0000-00-9	Petty Cash	364.67	.00	1,050.00	1,414.67
51-000-00-0000-8103-000-0000-51-9	Petty Cash-Office	200.00	.00	.00	200.00
51-000-00-0000-8111-000-0000-01-9	Investment-ColoTrust	619,809.67	-225,000.00	-321,246.73	298,562.94
51-000-00-0000-8141-000-0000-01-9	Due from Federal Gov't	-13,890.35	184,958.49	433,708.02	419,817.67
51-000-00-0000-8141-000-0000-02-9	Receivable From Fed Govt	146,387.91	.00	-146,387.91	.00
51-000-00-0000-8141-000-0000-03-9	Receivable-State of Colorado	.00	.00	.00	.00
51-000-00-0000-8153-000-0000-01-9	Accounts Receivable	.00	.00	.00	.00
51-000-00-0000-8154-000-0000-01-9	Uncollected meal costs	.00	.00	.00	.00
51-000-00-0000-8171-000-0000-04-9	Commodity Received from Federal Govt	.00	.00	.00	.00
51-000-00-0000-8171-000-0000-05-9	Prior Years Inventory Adjustment	.00	.00	.00	.00
51-000-00-0000-8231-000-0000-00-9	Building Improvements	54,857.62	.00	.00	54,857.62
51-000-00-0000-8241-000-0000-00-9	Equipment over \$100	78,636.00	.00	.00	78,636.00
51-111-00-0000-8153-000-0000-00-9	BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
51-111-00-0000-8171-000-0000-00-9	BH Inventory	.00	.00	.00	.00
51-111-00-0000-8171-000-0000-01-9	BH Food Inventory	184.60	650.65	1,490.88	1,675.48
51-111-00-0000-8171-000-0000-02-9	BH Non Food Inventory	.00	153.65	225.21	225.21
51-112-00-0000-8153-000-0000-00-9	CL Accounts Receivable	-272.50	.00	.00	-272.50
51-112-00-0000-8171-000-0000-00-9	CL Inventory	.00	.00	.00	.00
51-112-00-0000-8171-000-0000-01-9	CL Food Inventory	938.62	-419.46	23.97	962.59
51-112-00-0000-8171-000-0000-02-9	CL Non Food Inventory	18.84	-41.35	-1.43	17.41
51-113-00-0000-8153-000-0000-00-9	MDW Accounts Receivable	-603.00	.00	.00	-603.00
51-113-00-0000-8171-000-0000-00-9	MDW Inventory	.00	.00	.00	.00
51-113-00-0000-8171-000-0000-01-9	MDW Food Inventory	580.25	-433.50	1,064.38	1,644.63
51-113-00-0000-8171-000-0000-02-9	MDW Non Food Inventory	143.80	-80.66	-65.21	78.59
51-114-00-0000-8153-000-0000-00-9	MNT Accounts Receivable	-223.00	.00	.00	-223.00
51-114-00-0000-8171-000-0000-00-9	MNT Inventory	.00	.00	.00	.00
51-114-00-0000-8171-000-0000-01-9	MNT Food Inventory	817.11	-117.11	1,077.55	1,894.66
51-114-00-0000-8171-000-0000-02-9	MNT Non Food Inventory	165.91	68.93	231.30	397.21
51-115-00-0000-8153-000-0000-00-9	VV Accounts Receivable	-1,120.00	.00	.00	-1,120.00
51-115-00-0000-8171-000-0000-00-9	VV Inventory	.00	.00	.00	.00
51-115-00-0000-8171-000-0000-01-9	VV Food Inventory	344.66	-469.42	1,068.50	1,413.16
51-115-00-0000-8171-000-0000-02-9	VV Non Food Inventory	31.40	156.72	306.86	338.26
51-116-00-0000-8153-000-0000-00-9	WH Accounts Receivable	-64.50	.00	.00	-64.50
51-116-00-0000-8171-000-0000-00-9	WH Inventory	.00	.00	.00	.00
51-116-00-0000-8171-000-0000-01-9	WH Food Inventory	3,091.65	410.87	249.30	3,340.95
51-116-00-0000-8171-000-0000-02-9	WH Non Food Inventory	169.27	61.29	75.86	245.13

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
51-181-00-0000-8153-000-0000-00-9	MELC Accounts Receivable	-341.00	.00	.00	-341.00
51-181-00-0000-8171-000-0000-00-9	MELC Inventory	.00	.00	.00	.00
51-181-00-0000-8171-000-0000-01-9	MELC Food Inventory	103.74	785.20	1,322.48	1,426.22
51-181-00-0000-8171-000-0000-02-9	MELC Non Food Inventory	40.04	95.93	147.79	187.83
51-220-00-0000-8171-000-0000-00-9	JD Inventory	.00	.00	.00	.00
51-220-00-0000-8171-000-0000-01-9	JD Food Inventory	.00	.00	.00	.00
51-220-00-0000-8171-000-0000-02-9	JD Non Food Inventory	.00	.00	.00	.00
51-221-00-0000-8171-000-0000-00-9	YK Inventory	.00	.00	.00	.00
51-221-00-0000-8171-000-0000-01-9	YK Food Inventory	.00	.00	.00	.00
51-221-00-0000-8171-000-0000-02-9	YK Non Food Inventory	.00	.00	.00	.00
51-304-00-0000-8153-000-0000-00-9	Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
51-304-00-0000-8171-000-0000-00-9	Welby NT Inventory	.00	.00	.00	.00
51-304-00-0000-8171-000-0000-01-9	Welby NT Food Inventory	437.46	333.25	772.94	1,210.40
51-304-00-0000-8171-000-0000-02-9	Welby NT Non Food Inventory	44.41	11.13	-18.17	26.24
51-331-00-0000-8153-000-0000-00-9	SKV Accounts Receivable	-664.00	.00	.00	-664.00
51-331-00-0000-8171-000-0000-00-9	SKV Inventory	.00	.00	.00	.00
51-331-00-0000-8171-000-0000-01-9	SKV Food Inventory	851.19	504.54	2,655.07	3,506.26
51-331-00-0000-8171-000-0000-02-9	SKV Non Food Inventory	48.06	-86.37	91.72	139.78
51-511-00-0000-8153-000-0000-00-9	York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
51-511-00-0000-8171-000-0000-00-9	York Intl Inventory	-10.00	.00	.00	-10.00
51-511-00-0000-8171-000-0000-01-9	York Intl Food Inventory	2,189.49	596.80	1,115.50	3,304.99
51-511-00-0000-8171-000-0000-02-9	York Intl Non Food Inventory	253.62	107.42	85.76	339.38
51-512-00-0000-8153-000-0000-00-9	GLA Accounts Receivable	-73.00	.00	.00	-73.00
51-512-00-0000-8171-000-0000-00-9	GLA Inventory	.00	.00	.00	.00
51-512-00-0000-8171-000-0000-01-9	GLA Food Inventory	612.95	-2,220.05	881.23	1,494.18
51-512-00-0000-8171-000-0000-02-9	GLA Non Food Inventory	18.84	-338.47	59.31	78.15
51-000-00-0000-8171-000-0000-01-9	Food Inventory	62,134.78	-4,130.86	-15,084.00	47,050.78
51-000-00-0000-8171-000-0000-02-9	Non Food Inventory	9,813.28	-1,930.86	-994.12	8,819.16
51-000-00-0000-8232-000-0000-00-9	Accum Depreciation Bldg	.00	.00	.00	.00
51-000-00-0000-8242-000-0000-00-9	Accum Depreciation Equip	-27,540.00	.00	.00	-27,540.00
51-000-00-0000-8245-000-0000-00-9	Depreciation Expense	.00	.00	.00	.00
51-000-00-0000-8132-000-0000-10-9	Due To/From General Fund	.00	6,482.58	-74,732.10	-74,732.10
51-000-00-0000-8132-000-0000-22-9	Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,017,486.79	53,008.89	-11,886.98	1,005,599.81

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-9 Accounts Payable	260.15	.00	.00	260.15
	51-000-00-0000-7421-000-0000-01-9 Accounts Payable-Prior Yrs	8,401.96	.00	-8,401.96	.00
	51-000-00-0000-7401-000-0000-00-9 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-9 Accrued Salaries and Benefits	115,738.48	.00	.00	115,738.48
	51-000-00-0000-7461-000-0000-03-9 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-9 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-9 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-9 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-9 Accrued Sick Leave	7,240.88	.00	.00	7,240.88
	51-111-00-0000-7481-000-0000-00-9 BH Deferred Revenue	2,785.05	-1,736.96	-4,080.50	-1,295.45
	51-112-00-0000-7481-000-0000-00-9 CL Deferred Revenue	1,536.51	-362.39	-1,629.96	-93.45
	51-113-00-0000-7481-000-0000-00-9 MDW Deferred Revenue	678.82	-254.75	-1,058.57	-379.75
	51-114-00-0000-7481-000-0000-00-9 MNT Deferred Revenue	1,469.92	-366.93	-1,307.90	162.02
	51-115-00-0000-7481-000-0000-00-9 VV Deferred Revenue	3,218.00	-388.34	-849.46	2,368.54
	51-116-00-0000-7481-000-0000-00-9 WH Deferred Revenue	620.38	-740.78	-1,609.96	-989.58
	51-181-00-0000-7481-000-0000-00-9 MELC Deferred Revenue	383.45	32.11	-293.30	90.15
	51-304-00-0000-7481-000-0000-00-9 Welby NT Deferred Revenue	769.60	-48.36	-447.21	322.39
	51-331-00-0000-7481-000-0000-00-9 SKV Deferred Revenue	2,747.60	-622.71	-1,548.30	1,199.30
	51-511-00-0000-7481-000-0000-00-9 York Intl Deferred Revenue	3,398.79	-965.79	-2,093.87	1,304.92
	51-512-00-0000-7481-000-0000-00-9 GLA Deferred Revenue	636.01	-374.84	-1,022.33	-386.32
	Total Liabilities	149,832.60	-5,829.74	-24,343.32	125,489.28
	51-000-00-0000-6721-000-0000-01-9 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-9 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-9 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	298,767.87	.00	.00	298,767.87
	Total Equity	867,654.19	.00	.00	867,654.19
	51-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,914,230.00	-1,914,230.00
	51-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	231,204.48	580,170.48	580,170.48
	51-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,914,230.00	1,914,230.00
	51-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-172,365.85	-567,714.14	-567,714.14
	51-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	3,593.46	-1,082.28	-1,082.28
	51-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-3,593.46	1,082.28	1,082.28
	51-000-00-0000-6785-000-0000-00-9 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	58,838.63	12,456.34	12,456.34
	Total Equity and Control	867,654.19	58,838.63	12,456.34	880,110.53

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
	Total Liabilities and Equity	1,017,486.79	53,008.89	-11,886.98	1,005,599.81
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: November 13, 2008
SUBJECT: In-District School Lock-in – Senior Leadership Ambassador Team

Description and Outcomes:

The Department of Learning Services requests Board approval for fifteen 12th grade Leadership Team students to participate in a twelve-hour Leadership Lock-In, from 7:00 p.m. Friday, December 12th, to 7:00 a.m. Saturday, December 13th, at the Skyview Campus. Kristy Reynolds and Robert Hudgins will serve as sponsors for the event.

The two main goals for the Leadership Lock-In are:

1. To continue bonding as a team to ensure group success
2. To continue building on the leadership skills already possessed

The first goal will help ensure the group's ability to become more cohesive and successful as a unified team. The second goal will create an opportunity for the Senior Leadership Team to continue their path to becoming good, quality leaders.

The Leadership Lock-In will allow for goal-setting - personally as well as a team. It will allow the group to determine leadership skills that students bring to the Leadership Team, as well as identify weaknesses. Students will be given the opportunity to harness their strengths in order to identify and work on their weaknesses. The lock-in creates an atmosphere that encourages students to break down their personal walls and continue the journey of learning to be good leaders.

Cost and Source of Funding:

Item	Cost
Food (dinner and breakfast)	\$200.00
Supplies and Materials for activities	\$100.00
TOTAL COST	\$300.00

Funding will be provided through the Senior Leadership Ambassador account.

Transportation/Lodging:

Students will be responsible for getting to the Skyview Campus and for getting home at the end of the event. There is no cost for lodging.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: November 13, 2008
SUBJECT: **In-District School Lock-in – 7th and 8th Grade Girls – Global Leadership Academy**

Description and Outcomes:

The Department of Learning Services requests Board approval for 41 - 7th and 8th grade girls at Global Leadership Academy to participate in a Girls Lock-In, from 3:00 p.m. Thursday, January 8th, to 7:00 a.m. Friday, January 9th at Global Leadership Academy. A minimum of 6 female Global staff members will serve as sponsors for the event.

All 7th and 8th grade girls will participate in a series of activities that build relationships and foster teamwork. Sponsors and students will stay through the night. The girls will go home on Friday morning, January 9th, as it is a professional development day for Global teachers.

Cost and Source of Funding:

Item	Cost
Food	\$250.00
Supplies and Materials for team-building activities	\$ 50.00
TOTAL COST	\$300.00

Funding will be provided through the Student Activities Fund.

Transportation/Lodging:

Students will be responsible for getting to Global Leadership Academy and for getting home at the end of the event. There is no cost for lodging.

Outcomes for Students:

Gender-specific workshops will occur throughout the lock-in, including:

- Future planning
- Self-image and self-esteem
- Team-building
- Women's issues

The overnight experience will extend educational values and relationships beyond the school day. During the lock-in, girls will

- learn to work as a team and hold each other accountable to improve academic performance;
- engage in activities that foster the development of social and emotional relationships; and
- participate in a harmonious environment, including the creation of a new language around teamwork and support.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: November 17, 2008

SUBJECT: Request to Accept Grant Funds – Counselor Corps 2008-09

In September, a grant proposal was submitted to the Colorado Department of Education on behalf of Mapleton Public Schools' Department of Learning Services in the amount of \$435,614.00 over three years.

The grant proposal was written to fund the salaries of 2.5 additional post-secondary options coaches to continue the district's efforts in supporting the college readiness and drop-out prevention of every Mapleton student in grades 7-13.

On Monday, November 17th, our grant was approved by the State Board of Education in the amount of \$435,614.00. Therefore, the Department of Learning Services requests the Board's acceptance of these funds to be utilized for the resources and activities specified in the grant application.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: November 12, 2008

POLICY: Communication and Support to the Board (4.8)
REPORT TYPE: Incidental
SUBJECT: FY 2008 Audit Report

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on district financial reporting.

Report: Local Government Audit Law requires Colorado local governments to have an annual audit of their financial statements (C.R.S. 29-1-601 et seq). The law states that the audit must be performed by an independent Certified Public Accountant (CPA) and be in accordance with generally accepted auditing standards.

The district's independent auditor, Bondi & Co., LLC, is preparing the draft audit for review by the Board of Education. The audit report will be delivered to the board of education members on or before November 30, 2008. A formal presentation of the audit findings will be presented at the next regularly scheduled board meeting on December 9, 2008.

There is no board action required at this time.

Memo

TO: School Board
FROM: Charlotte Ciancio, Superintendent
DATE: November 13, 2008

SUBJECT: Young Adult School

On November 18, 2008, staff will be presenting a proposal for a new young adult small school.

Memo

TO: School Board
FROM: Charlotte Ciancio, Superintendent
DATE: November 13, 2008

SUBJECT: Charter School Proposals

On November 18, 2008, staff will be presenting two charter school proposals received by the District.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: November 12, 2008

POLICY: Communication and Support to the Board (EL 4.8)
REPORT TYPE: Incidental
SUBJECT: Progress Monitoring Report: Benchmark Assessment Results

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on the student achievement progress over the course of the school year.

Report: Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track or "benchmark" student progress over time.

The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language usage, and math. The first MAP administration this year was completed in early October. The assessment will be administered again in January and May.

Fall MAP Results: In addition to providing teachers with instructional information on individual students' strengths and needs, the MAP tests provide information on how Mapleton students compare overall to other students across the nation (national percentile ranks). The chart below lists average (mean) student percentiles for each grade level and subject assessed. Data is provided from both this fall (2008) and last fall (2007) for comparative purposes; the number to the left of the slash is the district's average percentile rank from last fall (2007), and the number to right of the slash is the district average percentile from this fall (2008). Red colored font indicates an average performance decline from fall 2007 to fall 2008, and green colored font indicates an average performance increase from fall 2007 to fall 2008.

<u>Grade</u>	<u>Reading</u>	<u>Language</u>	<u>Math</u>
2nd	28/22	23/21	23/29
3rd	31/32	28/32	26/35
4th	35/32	33/34	30/34
5th	37/36	36/41	35/38
6th	37/35	37/39	34/36
7th	37/35	36/37	30/32
8th	36/35	34/37	28/32
9th	36/32	34/35	31/29
10th	30/36	27/39	25/33
Up/Total	2/9	8/9	8/9

Discussion of Fall MAP Results: Mapleton students performed below national average (50th percentile) at all grade/subject combinations. Of the 27 possible grade/subject combinations tested, 18 (67%) were higher in fall 2008 compared to fall 2007. The number of score improvements was highest in language usage and math, with 8 of 9 averages (89%) increasing in 2008 compared to 2007. In the area of reading, only 2 of 9 grades tested (22%) demonstrated improvement in 2008 compared to 2007.

Fall MAP results clearly indicate that Mapleton students are performing better this fall than last in the areas of math and language. These data provide preliminary indication that district math improvement initiatives implemented last school year are producing positive results. Mapleton students' poor performance in the area of reading supports the district's decision to initiate significant changes in its reading program this fall. Subsequent data will provide information on the degree to which these changes are working to improve student reading achievement.

Response to MAP Results: Fall MAP results for the district and each of the schools have been shared and discussed with school directors. School directors are currently in the process of reviewing their fall MAP data with school accountability/advisory committees (SAAC), staff, and school support teams. These reviews are being undertaken to identify areas of progress and need, and to determine what adjustments need to be made to improve student performance at each school. District administration will review all the schools' results and planned adjustments to determine what adjustments the district need to make in its support to the schools.

This report is being presented for the purposes of information and discussion. No formal Board action is required.