



## DISTRICT MISSION

*... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...*

## BOARD PURPOSE

*Providing highly effective governance for Mapleton's strategic student achievement effort.*

## CORE ROLES

*Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence*

## 2009-2010

### FOCUS AREAS

*Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image*

## BOARD MEMBERS

*Cindy Croisant  
Victor Domenico  
Craig Emmert  
Norma Frank  
Ray Garcia*

## SUPERINTENDENT

*Charlotte Ciancio*

# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

January 26, 2010  
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the December 8, 2009, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
  - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
  - 9.2 Finance Report, December, 2009, Policy EL 4.3 – Mrs. Martinez
  - 9.3 Student Travel, MESA-Backcountry Trip, Policy EL 4.8 – Mrs. Kapushion
  - 9.4 Student Travel, MESA, Policy EL 4.8 – Mrs. Kapushion
10. Focus: Student Achievement
  - 10.1 Achievement Data Results-Explore/Plan, Policy EL 4.8 – Ms. Kohman
  - 10.2 Data Results-Graduation/Drop-Out Rates, Policy EL 4.8 – Ms. Kohman
11. Focus: Communication
  - 11.1 Supplemental Budget, Policy EL 4.3 – Mrs. Martinez
  - 11.2 District Accreditation, Policy EL 4.8 – Mrs. Kapushion
12. Discussion of Next Agenda
13. Superintendent's Comments
14. Board Committee Update
15. School Board Remarks
16. Next Meeting Notification – Tuesday, February 23, 2009
17. Adjournment

### ***Welcome to a meeting of the Mapleton Public School Board of Education!***

*The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.*

*"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.*

*If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.*

*Your participation is desired.*

**1.0 CALL TO ORDER**

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:10 p.m. on Tuesday, December 8, 2009, at the Administration Building.

**2.0 ROLL CALL**

Norma Frank - President	Present
Cindy Croisant – Vice President	Absent
Craig Emmert – Treasurer	Absent
Ray Garcia – Secretary	Present
Victor Domenico – Assistant Secretary/Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mrs. Frank led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Mr. Domenico, seconded by Mr. Garcia, to approve the agenda as presented.

AYES: Mr. Domenico, Mrs. Frank, and Mr. Garcia

ABSENT: Ms. Croisant, Mr. Emmert

Motion carried 3-0

**5.0 BOARD BUSINESS**

**5.1 Certification of Election Results**

Mrs. Frank acknowledged that the Board has received the results of the election from the County Clerk.

**MOTION:** By Mr. Domenico, seconded by Mr. Garcia, to adopt the resolution from the County Clerk certifying the results of the Board election.

AYES: Mr. Domenico, Mrs. Frank, and Mr. Garcia

ABSENT: Ms. Croisant, Mr. Emmert

Motion carried 3-0

**6.0 WHAT'S RIGHT IN MAPLETON**

Mrs. Frank introduced Mike Daley and Joe Glaze from the Neenan Company and Todd Snidow and Don Dionese from the George K. Baum Company. She presented them with Certificates of Appreciation which read, "In appreciation and recognition of your willingness to "stick together" in support of Mapleton's children. Thank you". They were also given Mapleton "maple leaf" ornaments.

**RECESS:** 6:16 p.m., reconvened 6:27 p.m.

**7.0 PUBLIC PARTICIPATION**

None

**8.0 APPROVAL OF MINUTES**

**MOTION:** By Mr. Domenico, seconded by Mr. Garcia, to approve the minutes of the November 24, 2009, Regular Board meeting and the minutes of the December 4, 2009, Special Board meeting.

AYES: Mr. Domenico, Mrs. Frank, and Mr. Garcia  
ABSENT: Ms. Croisant, Mr. Emmert  
Motion carried 3-0

**9.0 REPORT OF THE SECRETARY**

None.

**10.0 CONSENT AGENDA**

**MOTION:** By Mr. Domenico, seconded by Mr. Garcia, to approve Agenda items as stated on the Board Agenda dated December 8, 2009: 10.1 Personnel Action; 10.2 Finance Report for November, 2009; and 10.3 Addendum to Superintendent's Contract.

AYES: Mr. Domenico, Mrs. Frank, and Mr. Garcia  
ABSENT: Ms. Croisant, Mr. Emmert  
Motion carried 3-0

**11.0 PUBLIC HEARING**

**11.1 New America Charter School Proposal**

Mrs. Kapushion presented the format of presentations to review the New America Charter School application: 1) Power point that includes relevant charter school information as it applies to Colorado school districts; 2) A review of the charter application from the Mapleton District Accountability and Advisory Committee; 3) A review of the charter application from District administration; and 4) A resolution by the Board to accept or reject the charter application.

**Power Point presentation**

Ms. Ciancio gave a presentation on what a charter school is, who reviews it, how it is funded, who provides transportation, and the purposes for having a charter. It would add another choice to our model. *Complete presentation included with these minutes.*

**11.2 DAAC Comments**

Mr. Brown presented the comments and recommendations from the District Advisory and Accountability Committee (DAAC) concerning the New America Charter School application. *Full report of the DAAC included with these minutes.*

**Staff Comment**

Mrs. Kapushion said that Administration has evaluated The New America School application from the following organizational frames: Accreditation/Accountability, Student Support Services, Curriculum and Instruction, Operations and Human Resources. Commendations and concerns were noted in each of these areas; however, through the development of a strong and positive partnership between District administration and The New America School administration, it is believed that these concerns can be remedied in the short-term.

**MOTION:** By Mr. Domenico, seconded by Mr. Garcia, to approve the Charter School application for New America School as presented in the Resolution.

AYES: Mr. Domenico, Mrs. Frank, and Mr. Garcia  
ABSENT: Ms. Croisant, Mr. Emmert  
Motion carried 3-0

**12.0 FOCUS: COMMUNICATION**

**12.1 2009 Audit Report**

Mrs. Martinez reported that each year, the District is audited by an independent auditing firm, in accordance with Colorado state law. This evening district administration will present the latest findings from this year's audit. Representatives from the District's auditing firm, Bondi & Co., LLC, will be present to make a brief presentation, deliver any management letter issues and answer any questions the Board may have about the audit report. Representatives from Bondi & Co., LLC gave a presentation regarding the audit. It is an unqualified opinion, more journal entries from our staff than their own. They presented a management letter to the Board. *A copy of Mrs. Martinez's report is included with these minutes.*

**12.2 Mill Levy Certification**

Mr. Herman explained that there are two separate mill levy certifications we are required to complete and submit to Adams county and state of Colorado on or before December 15 of each year. The levy for the District General Fund totals 36.508 mills; the levy for the Bond Redemption Fund totals 3.610 mills, for a total district mill levy of 40.118.

The Adopted Budget for the District projected a General Fund mill levy of 31.749. This preliminary figure did not assume the passage of the mill levy override which added an additional 4.157 mills to the total levy. In addition, the preliminary figure was based on a projected assessed valuation of \$514,039,529 provided by the Department of Education. The actual assessed valuation as certified by the county assessor was \$475,774,830 – obviously quite a bit lower than the original projection. Once the election and the actual assessed valuation were finalized, the mill levy was adjusted to its current value.

The Colorado Department of Education determines all mill levy figures. Under state law and recent court interpretations, the District may not adjust any of the figures provided by the state. The District does, however, determine the bond fund mill levy, as these funds are provided by local taxpayers. This mill levy is set based on the actual bond payments, interest and fees scheduled for the fiscal year.

Upon certification by the Board of Education, the total general fund mill levy of 36.508 and bond fund mill levy of 3.610 will be assessed on all District property owners beginning January 1, 2010.

**MOTION:** By Mr. Domenico, seconded by Mr. Garcia, to approve the recommendation by administration to adopt the General Fund Mill levy and Bond Redemption Fund mill levy as presented at the December 8, 2009, Board meeting.

AYES: Mr. Domenico, Mrs. Frank, and Mr. Garcia

ABSENT: Ms. Croisant, Mr. Emmert

Motion carried 3-0

**12.3 Authorization for Interfund Borrowing**

Mr. Herman said that under state law 22-44-113, CRS, the district must receive authorization from the Board of Education in order to borrow available unencumbered cash balances in the General, Designated Purpose Grants, Colorado Preschool Project, Capital Reserve, Insurance Reserve, Food Service, and Pupil Activity funds, to be used to fund short term cash needs of the district during fiscal year 2010.

In order to ensure cash balances are available to timely pay district liabilities, we are requesting the board authorize short-term interfund cash borrowing for FY 2010. The term of this borrowing is for the current fiscal year, July 1, 2009-June 30, 2010. The interfund borrowing will be repaid upon receipt of sufficient property taxes and other revenues. Balances will only be transferred as needed and only at amounts needed. Repayments will be made before June 30, 2010.

**MOTION:** By Mr. Domenico, seconded by Mr. Garcia, to approve the authorization of interfund borrowing for fiscal year 2010 as presented at the December 8, 2009, Board meeting.

AYES: Mr. Domenico, Mrs. Frank, and Mr. Garcia

ABSENT: Ms. Croisant, Mr. Emmert

Motion carried 3-0

### **13.0 FOCUS: COMMUNITY INVOLVEMENT**

#### **13.1 Quarterly DAAC Update**

Mr. Brown introduced Loreen Jones, DAAC chair, parent representative, who reported on the progress the DAAC committee has made on the areas of study provided annually by the Board of Education. The DAAC has met three times since the beginning of the school year. Meeting dates in 2009 were: September 15, October 26, and November 17. During this time, DAAC members have: Elected the following officers: Loreen Jones (Parent Representative) as Chair and Annaleah Bloom (Teacher Representative) as Secretary; reviewed DAAC roles and responsibilities with respect to accountability and established meeting processes and dates in accordance with District policy and DAAC by-laws; and reviewed one charter school application and provided comment on this application to the Board. The majority of DAAC meetings thus far have been dedicated to completing a thorough review of the New America School application as detailed in the Board memo providing DAAC comment on the charter proposal.

### **14.0 DISCUSSION OF NEXT AGENDA**

Mrs. Frank said that on the next agenda we have the Supplemental Budget and Plan/Explore student data.

### **15.0 SUPERINTENDENT'S COMMENTS**

Ms. Ciancio thanked the board for their hard work and dedication at the Colorado Association of School Boards Conference last week. The Board worked three and-a-half 14-hour days in Colorado Springs. It is an amazing amount of time the volunteer Board puts in. We have just made history by accepting our first charter in Mapleton Public Schools. It will broaden our portfolio and provide more choice. Happy holidays; this is our last meeting until 2010.

### **16.0 BOARD COMMITTEE UPDATE**

None

### **17.0 SCHOOL BOARD REMARKS**

Mr. Domenico said it was his first experience at the CASB conference. He got a lot out of it. He learned what the board's role is to the community and how to work together as a Board. The Board is committed to the school district and our primary focus is the students in the District. Even though we are in tough times we will focus on moving forward and weather the storm. We are excited about the new charter school.

Mrs. Frank said that we did have a good weekend in Colorado Springs. The Board spent lots of time together. Next year will be challenging for all of us. The state is having problems, but we must rise to the occasion. Our comment to the press is we did not get a chance to enjoy the Broadmoor facility other than to collapse in bed at the end of the day. We need the community to be our partner and we will be looking for community engagement in January. Happy holidays.

**18.0 NEXT MEETING NOTIFICATION**

The next Board meeting is scheduled at 6:00 p.m. on Tuesday, January 26, 2010, at the Administration Building.

**19.0 ADJOURNMENT**

The Board motioned to adjourn at 7:48 p.m.

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Norma Frank, Board President

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Ray Garcia, Board Secretary

*Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education*

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Jamie Kane, Executive Director of Professional Services  
DATE: January 21, 2010

**Policy:** Treatment of Staff (EL 4.2)  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

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**Policy Wording:** The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

**Policy Interpretation:** This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of January 26, 2010.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Alvarez, Wydella	Sub. Nutrition Serv. Asst./District Wide	01/08/2010	New Hire
Analla, Jorge	Substitute Custodian/District Wide	01/19/2010	Re-Hire
Corbridge, Darcy	Special Education Para./Meadow	01/07/2010	Re-Hire
Gonzales, Mica	Health Para./York International	01/19/2010	Re-Hire
Little Hawk, Connie	Sub. Nutrition Serv. Asst./District Wide	01/08/2010	New Hire
Steffani, Heather	Special Ed. Para./Global Leadership	01/13/2010	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Acosta, Juan	Custodian/Skyview Campus	12/08/2009	Dismissal
Evens, Marcet	Health Para./York International	12/11/2009	Resignation
Frank, Nicole	Instructional Paraprofessional/MELC	12/04/2009	Resignation
Guntle, Mary	Custodian/Welby New Technology	01/19/2010	Termination
Meis, Michael	Sub. Instructional Para./MELC	01/11/2010	Resignation
Racette, Sandra	Sub. Nutrition Services Asst./District Wide	12/14/2009	Resignation

### CLASSIFIED REQUESTS

Dezera Arispe, Special Education Paraprofessional at the Mapleton Early Learning Center, is requesting a Family Medical Leave of absence, beginning January 6, 2010 through February 1, 2010.

Boney Garcia, Lead Custodian at Welby New Technology, is requesting a Family Medical Leave of absence, beginning December 11, 2009 through January 15, 2010.

LeAnne Giron, Lunch/Playground Paraprofessional at Adventure Elementary, is requesting a Family Medical Leave of absence, beginning November 30, 2009 through January 10, 2010.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
McMaster, Nicole	.5 Music Teacher/Monterey	1/06/2010	New Hire
Olson, Richard	4/5 Grade Teacher/Clayton	1/08/2010	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
NO REQUESTS AT THIS TIME			



### **CERTIFIED REQUESTS**

Karen Brich Zimmerman, Instructional Guide at Clayton, is requesting a maternity leave of absence beginning February 22, 2010 through April 23, 2010.

Leslee Koelemay, Literacy/Math Teacher at Clayton Partnership, is requesting a maternity leave of absence beginning March 26, 2010 through the end of the 2009-2010 school year.

Lindzy Molinaro, .5 Kindergarten teacher at York International, is requesting a maternity leave of absence beginning April 25, 2010 through the end of the 2009-2010 school year.

Carrie Moore, Instructional Guide at MESA, is requesting a maternity leave of absence beginning February 4, 2010 through May 10, 2010.

Realene Olson, District Psychologist at Explore Elementary, is requesting a maternity leave of absence beginning April 19, 2010 through the end of the 2009-2010 school year.

Nicole Seaman, Art Teacher at Valley View, is requesting a maternity leave of absence beginning April 12, 2010 through the end of the 2009-2010 school year.

Brooke Schefrin, Science teacher at MESA, is requesting a Family Medical Leave of absence beginning December 7, 2009 through April 5, 2010.

Angela Waldrop, Instructional Guide at Enrichment Academy, is requesting a maternity leave of absence beginning May 17, 2010 through the end of the 2009-2010 school year.

### **SUBSTITUTE TEACHERS**

#### **ADDITIONS**

Delacroix, Danielle  
Dwight, Irwin  
Jones, Amy  
Marsh, Sonnia  
Nguyen, Amy  
Swartz, Talia

#### **DELETIONS**

Siahamis, Diane

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Dec 1-Dec 31</u>	Year to Date** <u>2009-2010</u>	Budget*** <u>2009-2010</u>
<b>REVENUES</b>			
Total Local Revenue	198,833	1,124,609	14,785,395
Total Intermediate Revenue	0	2,350	0
Total County Revenue	0	0	0
Total State Revenue	2,586,714	13,978,384	27,578,205
Total Federal Revenue	0	0	0
Total Loan Revenue	0	2,525,000	(1,139,600)
<b>Total General Fund Revenue</b>	<u><b>2,785,546</b></u>	<u><b>17,630,343</b></u>	<u><b>41,224,000</b></u>
<b>EXPENDITURES</b>			
Total Salaries	2,329,774	13,911,326	28,467,010
Total Benefits	540,041	3,373,267	7,087,036
Total Purchased Professional Services	104,755	591,390	1,689,964
Total Purchased Property Services	23,409	499,890	936,294
Total Other Purchased Services	45,501	336,529	1,250,710
Supplies & Materials	166,808	1,346,221	3,033,574
Property	1,741	57,679	103,740
Other Objects	1,818	22,436	4,572,298
Other Uses of Funds	0	32,500	27,500
Other	0	10,750	10,750
<b>Total General Fund Expenditures</b>	<u><b>3,213,846</b></u>	<u><b>20,181,988</b></u>	<u><b>47,178,875</b></u>
Beginning Fund Balance		9,143,729	
Fund Balance Year to Date		7,096,204	

\* Revenue and Expenditures for the month.  
\*\*Revenue and Expenditures from July 1, 2009  
\*\*\* Based on Original FY10 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Percent of <u>2009-2010</u>	Prior Year to Date <u>2008-2009</u>	Percent of <u>2008-2009</u>
<b>REVENUES</b>			
Total Local Revenue	7.61%	386,417	2.63%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	50.69%	13,484,344	51.92%
Total Federal Revenue	0.00%	0	0.00%
Total Loan Revenue		2,020,000	<b>-186.84%</b>
<b>Total General Fund Revenue</b>	<u><b>42.77%</b></u>	<u><b>15,890,761</b></u>	<u><b>40.16%</b></u>
<b>EXPENDITURES</b>			
Total Salaries	48.87%	13,363,420	48.74%
Total Benefits	47.60%	3,080,265	47.80%
Total Purchased Professional Services	34.99%	646,080	36.79%
Total Purchased Property Services	53.39%	599,297	61.45%
Total Other Purchased Services	26.91%	386,485	29.74%
Supplies & Materials	44.38%	1,182,009	39.85%
Property	55.60%	57,679	54.28%
Other Objects	0.49%	26,944	0.93%
Other Uses of Funds	118.18%	27,500	100.00%
Other	100.00%	0	
<b>Total General Fund Expenditures</b>	<u><b>42.78%</b></u>	<u><b>19,369,679</b></u>	<u><b>44.12%</b></u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2009

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2010

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Dec 1-Dec 31</u>	Year to Date** <u>2009-2010</u>	Budget*** <u>2009-2010</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0	0	1,308,895
Governmental Grants Fund	(530,078)	1,036,159	1,673,385
Capital Reserve Fund	125,733	983,688	3,161,400
Insurance Reserve Fund	0	461,943	474,350
Bond Redemption Fund	17,493	181,726	1,718,075
Food Service Fund	135,066	912,907	2,156,775
Total Revenue, Other Funds	<u>(251,787)</u>	<u>3,576,422</u>	<u>10,492,880</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	120,024	627,436	1,305,546
Governmental Grants Fund	292,293	1,978,859	2,604,733
Capital Reserve Fund	73,134	1,039,507	3,530,800
Insurance Reserve Fund	3,687	436,072	497,140
Bond Redemption Fund	1,372,663	1,373,413	2,956,175
Food Service Fund	101,908	787,511	2,156,775
Total Expenditures, Other Funds	<u>1,963,709</u>	<u>6,242,798</u>	<u>13,051,169</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2009

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2010

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	<u>Percent of 2009-2010</u>	<u>Prior Year to Date 2008-2009</u>	<u>Percent of 2008-2009</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	61.92%	1,148,982	26.43%
Capital Reserve Fund	31.12%	659,907	26.52%
Insurance Reserve Fund	97.38%	445,478	93.91%
Bond Redemption Fund	10.58%	58,887	3.32%
Food Service Fund	42.33%	938,493	49.03%
Total Revenue, Other Funds	<u>34.08%</u>	<u>3,251,747</u>	<u>26.61%</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	48.06%	584,667	45.10%
Governmental Grants Fund	75.97%	1,474,381	33.91%
Capital Reserve Fund	29.44%	788,565	26.98%
Insurance Reserve Fund	87.72%	429,895	85.44%
Bond Redemption Fund	46.46%	1,354,137	45.74%
Food Service Fund	36.51%	887,132	46.34%
Total General Fund Expenditures	<u>47.83%</u>	<u>5,518,777</u>	<u>39.58%</u>

\* Revenue and Expenditures for the month.

\*\* Revenue and Expenditures from July 1, 2009

\*\*\* Budgeted Revenue and Expenditures for Fiscal Year 2010

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8101-000-0000-00-0 Cash-US Bank	5,818,807.65	3,072,652.73	-953,931.51	4,864,876.14
	10-000-00-0000-8101-000-0000-02-0 Cash-North Valley Bank	100,411.94	.00	450,836.73	551,248.67
	10-000-00-0000-8101-000-0000-03-0 Payroll Acct-US Bank	-149,347.89	-1,814,390.95	-1,367,390.21	-1,516,738.10
	10-000-00-0000-8103-000-0000-01-0 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-0 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-0 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-0 Petty Cash-Welby NT	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-05-0 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-0 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-0 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-0 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-0 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-0 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-0 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-0 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-0 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-0 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-0 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-0 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-0 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-0 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-0 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-0 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-0 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-0 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-0 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-0 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-0 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-0 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-0 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-0 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-0 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-0 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-0 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-0 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	902,576.09	-1,497,398.40	-812,320.07	90,256.02
	10-000-00-0000-8111-000-0000-02-0 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-0 Investment-McDaniel Memorial Fund	1,059.44	.00	.00	1,059.44

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8111-000-0000-04-0 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-0 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-0 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-0 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-0 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-37-0 NVYAS Petty Cash	.00	.00	200.00	200.00
	10-000-00-0000-8121-000-0000-00-0 Property Taxes Receivable	2,000,825.07	.00	-141,405.34	1,859,419.73
	10-000-00-0000-8122-000-0000-00-0 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-0 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-0 Due from State Gov't	126,101.00	.00	.00	126,101.00
	10-000-00-0000-8141-000-3120-03-0 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-0 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-0 Accounts Receivable-Retired	60,950.41	-12,773.10	10,548.78	71,499.19
	10-000-00-0000-8153-000-0000-03-0 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-0 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-0 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-0 Due To/From Insurance Reserve Fund	.00	-.02	2,601.70	2,601.70
	10-000-00-0000-8132-000-0000-19-0 Due To/From C.P.P. Fund	45.00	526.81	44,738.57	44,783.57
	10-000-00-0000-8132-000-0000-22-0 Due To/From Gov't Grants Fund	157,777.83	232,266.05	642,572.04	800,349.87
	10-000-00-0000-8132-000-0000-31-0 Due To/From Bond Redemption Fund	123,415.00	.00	.00	123,415.00
	10-000-00-0000-8132-000-0000-43-0 Due To/From Capital Reserve Fund	1,500.00	.00	-1,500.00	.00
	10-000-00-0000-8132-000-0000-51-0 Due To/From Food Service Fund	-10,750.00	-1,702.48	77,524.54	66,774.54
	<b>Total Assets</b>	<b>9,143,728.98</b>	<b>-20,819.36</b>	<b>-2,047,524.77</b>	<b>7,096,204.21</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	169,100.71	.00	-169,100.71	.00
	10-000-00-0000-7455-000-0000-00-0 McDaniel Fund Interest-Clearing Acct	59.44	.00	.00	59.44
	10-000-00-0000-7461-000-0000-00-0 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-0 Accrued Salaries-Summer Payment	3,301,492.26	.00	.00	3,301,492.26
	10-000-00-0000-7461-000-0000-02-0 Accrued PERA-Summer Payment	758,108.47	.00	.00	758,108.47
	10-000-00-0000-7461-000-0000-03-0 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-0 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-0 Due to State Gov't	.00	-156.11	-2,097.49	-2,097.49
	10-000-00-0000-7471-000-0000-01-0 Payable-PERA	.00	-1,618.17	-2,435.01	-2,435.01
	10-000-00-0000-7471-000-0000-02-0 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-0 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-0 Payable-Cigna	-158,624.50	.00	.00	-158,624.50
	10-000-00-0000-7471-000-0000-05-0 Payable-Kaiser	.00	264,620.04	251,055.77	251,055.77
	10-000-00-0000-7471-000-0000-06-0 Payable-Disab Adm/Class	.00	2,825.46	2,831.36	2,831.36
	10-000-00-0000-7471-000-0000-07-0 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-0 Payable-MEA Dues	.00	16,573.35	16,573.35	16,573.35
	10-000-00-0000-7471-000-0000-09-0 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-0 Payable-Credit Union	.00	26,924.24	26,924.24	26,924.24
	10-000-00-0000-7471-000-0000-11-0 Payable-Pace Dues	.00	3.00	3.00	3.00
	10-000-00-0000-7471-000-0000-12-0 Payable-Group Life	.00	10,845.63	10,851.43	10,851.43
	10-000-00-0000-7471-000-0000-13-0 Payable-Tax Sheltered Annuities	.00	23,973.63	23,631.63	23,631.63
	10-000-00-0000-7471-000-0000-14-0 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-0 Payable-Medicare	.00	-54.06	-54.06	-54.06
	10-000-00-0000-7471-000-0000-16-0 Payable-CCSEA	.00	1,724.25	1,724.25	1,724.25
	10-000-00-0000-7471-000-0000-17-0 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-0 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-0 Payable-CASE Dues	.00	123.75	123.75	123.75
	10-000-00-0000-7471-000-0000-20-0 Payable-Cancer Care	.00	616.30	616.30	616.30
	10-000-00-0000-7471-000-0000-21-0 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-0 Payable-Garnishment W/H	.00	3,558.08	5,589.30	5,589.30
	10-000-00-0000-7471-000-0000-23-0 Payable-Dental	.00	-9,619.54	-50,660.83	-50,660.83
	10-000-00-0000-7471-000-0000-25-0 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-0 Payable-Mapleton Education Foundatio	.00	1,089.75	1,089.75	1,089.75
	10-000-00-0000-7471-000-0000-27-0 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-0 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-0 Payable-Disab Certified	.00	1,770.14	1,770.14	1,770.14
	10-000-00-0000-7481-000-0000-00-0 Deferred Revenue	464,075.00	.00	.00	464,075.00
	<b>Total Liabilities</b>	<b>4,823,983.55</b>	<b>343,199.74</b>	<b>118,436.17</b>	<b>4,942,419.72</b>



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-4,014,685.00	.00	-73,689.88	-4,088,374.88
	10-000-00-0000-6761-000-0000-02-0 Reserve for Tabor 3% Reserve	1,265,463.00	.00	.00	1,265,463.00
	10-000-00-0000-6762-000-0000-01-0 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-9330-000-0000-00-0 Financial Crisis Restricted Reserve	.00	64,280.67	385,684.02	385,684.02
	10-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance Control	.00	.00	.00	.00
	10-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	937,782.43	.00	.00	937,782.43
	<b>Total Equity</b>	<b>-1,561,439.57</b>	<b>64,280.67</b>	<b>311,994.14</b>	<b>-1,249,445.43</b>
	10-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-40,181,000.00	.00	-1,043,000.00	-41,224,000.00
	10-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	2,785,546.11	17,630,342.94	17,630,342.94
	10-000-00-0000-6782-000-0000-00-0 Appropriations	46,062,185.00	.00	1,116,689.88	47,178,874.88
	10-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-3,213,845.88	-20,181,987.90	-20,181,987.90
	10-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	5,190.47	-494,670.49	-494,670.49
	10-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-5,190.47	494,670.49	494,670.49
	<b>Total Controls</b>	<b>5,881,185.00</b>	<b>-428,299.77</b>	<b>-2,477,955.08</b>	<b>3,403,229.92</b>
	<b>Total Equity and Control</b>	<b>4,319,745.43</b>	<b>-364,019.10</b>	<b>-2,165,960.94</b>	<b>2,153,784.49</b>
	<b>Total Liabilities and Equity</b>	<b>9,143,728.98</b>	<b>-20,819.36</b>	<b>-2,047,524.77</b>	<b>7,096,204.21</b>

\*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	4,822.22	-1,085.53	15,903.54	20,725.76
	18-000-00-0000-8111-000-0000-00-0 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	944.37	-2,601.60	12,229.70	13,174.07
	18-000-00-0000-8181-000-0000-00-0 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	.00	.02	-2,601.70	-2,601.70
	18-000-00-0000-8132-000-0000-43-0 Due To/From Cap Res Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>5,766.59</b>	<b>-3,687.11</b>	<b>25,531.54</b>	<b>31,298.13</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	339.45	.00	-339.45	.00
	<b>Total Liabilities</b>	<b>339.45</b>	<b>.00</b>	<b>-339.45</b>	<b>.00</b>
	18-000-00-0000-6730-000-0000-00-0 Reserved fund balance	-22,790.00	.00	.00	-22,790.00
	18-000-00-0000-6730-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	18-000-00-0000-6740-000-0000-00-0 Unreserved fund balance	5,427.14	.00	.00	5,427.14
	<b>Total Equity</b>	<b>-17,362.86</b>	<b>.00</b>	<b>.00</b>	<b>-17,362.86</b>
	18-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-474,350.00	.00	.00	-474,350.00
	18-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	.00	461,942.88	461,942.88
	18-000-00-0000-6782-000-0000-00-0 Appropriations	497,140.00	.00	.00	497,140.00
	18-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-3,687.11	-436,071.89	-436,071.89
	18-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	1,554.44	-4,399.75	-4,399.75
	18-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-1,554.44	4,399.75	4,399.75
	<b>Total Controls</b>	<b>22,790.00</b>	<b>-3,687.11</b>	<b>25,870.99</b>	<b>48,660.99</b>
	<b>Total Equity and Control</b>	<b>5,427.14</b>	<b>-3,687.11</b>	<b>25,870.99</b>	<b>31,298.13</b>
	<b>Total Liabilities and Equity</b>	<b>5,766.59</b>	<b>-3,687.11</b>	<b>25,531.54</b>	<b>31,298.13</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-8101-000-0000-03-0 Cash-CPP	151,501.01	-124,058.40	-578,757.69	-427,256.68
	19-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-45.00	-526.81	-44,738.67	-44,783.67
	19-000-00-0000-8132-000-0000-22-0 Due To/From Gov't Grant Fund	1,552.70	4,560.79	-3,939.25	-2,386.55
	<b>Total Assets</b>	<b>153,008.71</b>	<b>-120,024.42</b>	<b>-627,435.61</b>	<b>-474,426.90</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-0 Accrued Salaries - Summer Payment	147,641.21	.00	.00	147,641.21
	19-000-00-0000-7461-000-0000-02-0 Accrued Benefits - Summer Payment	29,313.27	.00	.00	29,313.27
	<b>Total Liabilities</b>	<b>176,954.48</b>	<b>.00</b>	<b>.00</b>	<b>176,954.48</b>
	19-000-00-0000-6760-000-0000-00-0 Reserved fund balance	3,150.00	.00	198.88	3,348.88
	19-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	19-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	-23,945.77	.00	.00	-23,945.77
	<b>Total Equity</b>	<b>-20,795.77</b>	<b>.00</b>	<b>198.88</b>	<b>-20,596.89</b>
	19-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-1,308,895.00	.00	.00	-1,308,895.00
	19-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-0 Appropriations	1,305,745.00	.00	-198.88	1,305,546.12
	19-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-120,024.42	-627,435.61	-627,435.61
	19-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	380.96	-2,685.84	-2,685.84
	19-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-380.96	2,685.84	2,685.84
	<b>Total Controls</b>	<b>-3,150.00</b>	<b>-120,024.42</b>	<b>-627,634.49</b>	<b>-630,784.49</b>
	<b>Total Equity and Control</b>	<b>-23,945.77</b>	<b>-120,024.42</b>	<b>-627,435.61</b>	<b>-651,381.38</b>
	<b>Total Liabilities and Equity</b>	<b>153,008.71</b>	<b>-120,024.42</b>	<b>-627,435.61</b>	<b>-474,426.90</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	5,236.19	185,504.34	240,922.37	246,158.56
	22-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	3,176.45	.00	1,032.55	4,209.00
	22-000-00-0000-8111-000-0000-04-0 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-0 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-0 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-0 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-0 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-0 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-0 Accounts Receivable SS/HS	14,156.00	-14,156.00	-14,156.00	.00
	22-183-00-0000-8142-000-0183-01-0 Accounts Receivable School Ready	3,447.00	-3,447.00	-3,447.00	.00
	22-187-00-0000-8142-000-4173-01-0 Accounts Receivable Early Childhood	.00	.00	.00	.00
	22-188-00-0000-8142-000-8600-01-0 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-0 Accounts Receivable NSF	4,217.00	-4,217.00	-4,217.00	.00
	22-245-00-0000-8142-000-7076-01-0 Accounts Receivable NSF2	1,948.00	-1,948.00	-1,948.00	.00
	22-304-00-0000-8142-000-0304-01-0 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-0 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-0 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-0 Accounts Receivable CSSI	.00	.00	.00	.00
	22-339-00-0000-8142-000-6215-01-0 Accounts Receivable SLC	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-0 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-0 Accounts Receivable Title VIB	574,056.00	-336,064.00	-336,064.00	237,992.00
	22-553-00-0000-8142-000-4186-01-0 Accounts Receivable Title IV	5,657.00	-5,657.00	-5,657.00	.00
	22-560-00-0000-8142-000-4365-01-0 Accounts Receivable Title III	40,422.00	-40,422.00	-40,422.00	.00
	22-561-00-0000-8142-000-4318-01-0 Accounts Receivable Title IID	5,204.00	-5,204.00	-5,204.00	.00
	22-562-00-0000-8142-000-7365-01-0 Accounts Receivable Title III	17,772.00	-17,772.00	-17,772.00	.00
	22-577-00-0000-8142-000-4010-01-0 Accounts Receivable Title I	247,398.00	-247,398.00	-247,398.00	.00
	22-578-00-0000-8142-000-4011-01-0 Accounts Receivable Title I Part C	8,310.00	-8,310.00	-8,310.00	.00
	22-579-00-0000-8142-000-5010-01-0 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-0 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-0 Accounts Receivable Title IIA	71,623.00	-63,397.00	-63,397.00	8,226.00
	22-583-00-0000-8142-000-5010-01-0 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-0 Accounts Receivable Title IA R&R	2,986.00	-2,986.00	-2,986.00	.00
	22-586-00-0000-8141-000-0342-01-0 Accounts Receivable Rose	19,395.00	.00	.00	19,395.00
	22-586-00-0000-8142-000-0342-01-0 Accounts Receivable Rose	.00	-19,395.00	-19,395.00	-19,395.00
	22-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-157,777.83	-232,941.86	-642,572.04	-800,349.87
	22-000-00-0000-8132-000-0000-19-0 Due To/From C P P Fund	-1,552.70	-4,560.79	3,939.25	2,386.55
	22-000-00-0000-8132-000-0000-43-0 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-0 Due To/From Food Service	.00	.00	.00	.00
	<b>Total Assets</b>	<b>865,673.11</b>	<b>-822,371.31</b>	<b>-1,167,050.87</b>	<b>-301,377.76</b>

Balance Sheet Summary

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Fund	<u>Account No/Description</u>	<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
22	Governmntl Designated-Purpose Grant Fd				

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	3,558.25	.00	-3,558.25	.00
	22-000-00-0000-7461-000-0000-01-0 Accrued Salaries-Summer Payment	280,074.23	.00	.00	280,074.23
	22-000-00-0000-7461-000-0000-02-0 Accrued Benefits-Summer Payment	66,984.66	.00	.00	66,984.66
	22-000-00-0000-7482-000-1000-00-0 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-0 Gifted & Talented Deferred Revenue	8,565.00	.00	-8,565.00	.00
	22-121-00-0000-7482-000-3901-00-0 Deferred Revenue Summer School	12,260.00	.00	-12,260.00	.00
	22-155-00-0000-7482-000-3951-00-0 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-0 Deferred Revenue School Ready	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-0 Deferred Revenue IDEA	296.00	.00	-296.00	.00
	22-188-00-0000-7482-000-8600-00-0 Deferred Revenue Headstart	57,803.00	.00	-57,803.00	.00
	22-194-00-0000-7482-000-0194-00-0 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-303-00-0000-7481-000-0303-00-0 Deferred Revenue Rose MESA	11,159.00	.00	.00	11,159.00
	22-303-00-0000-7482-000-0303-00-0 Deferred Revenue Rose MESA	.00	.00	-11,159.00	-11,159.00
	22-304-00-0000-7482-000-0304-00-0 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-0 Deferred Revenue Counselor Corp	40,141.00	.00	-40,141.00	.00
	22-307-00-0000-7481-000-0307-00-0 Deferred MESA Grant	1,056.00	.00	.00	1,056.00
	22-307-00-0000-7482-000-0307-00-0 Deferred Revenue MESA Grant	.00	.00	-1,056.00	-1,056.00
	22-308-00-0000-7481-000-0308-00-0 Deferred Revenue Qwest/Tech	979.00	.00	.00	979.00
	22-308-00-0000-7482-000-0308-00-0 Deferred Revenue Qwest/Tech	.00	.00	-979.00	-979.00
	22-310-00-0000-7482-000-1310-00-0 Deferred Revenue Truancy Red	3,996.00	.00	-3,996.00	.00
	22-320-00-0000-7482-000-0320-00-0 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-0 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7481-000-0334-00-0 Deferred Revenue CES	26,440.00	.00	.00	26,440.00
	22-340-00-0000-7482-000-0340-00-0 Deferred Revenue CES	.00	.00	-26,440.00	-26,440.00
	22-341-00-0000-7482-000-0341-00-0 Deferred Revenue CES2	16,648.00	.00	-16,648.00	.00
	22-496-00-0000-7482-000-4048-00-0 Deferred Revenue Secondary Basic	2,336.00	.00	-2,336.00	.00
	22-502-00-0000-7481-000-0502-00-0 Deferred MEF Grant	7,130.00	.00	.00	7,130.00
	22-502-00-0000-7482-000-0502-00-0 Deferred Revenue MESA Grant	.00	.00	-7,130.00	-7,130.00
	22-546-00-0000-7482-000-3952-00-0 Deferred Revenue Medicaid	11,316.00	.00	-11,316.00	.00
	22-553-00-0000-7482-000-4186-00-0 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-0 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-0 Deferred Revenue Title V	2,635.00	.00	-2,635.00	.00
	22-599-00-0000-7482-000-3905-00-0 Deferred Revenue EARS	16,912.00	.00	-16,912.00	.00
	22-708-00-0000-7482-000-1161-00-0 State Breakfast Deferred Revenue	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>571,409.14</b>	<b>.00</b>	<b>-224,350.25</b>	<b>347,058.89</b>
	22-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-136,167.00	.00	-795,180.94	-931,347.94



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmental Designated-Purpose Grant Fd</b>				
	22-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	22-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	294,263.97	.00	.00	294,263.97
	<b>Total Equity</b>	<b>158,096.97</b>	<b>.00</b>	<b>-795,180.94</b>	<b>-637,083.97</b>
	22-000-00-0000-6780-000-0000-00-0 Estimated Revenues	.00	.00	-1,673,385.41	-1,673,385.41
	22-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	-530,078.46	1,036,158.60	1,036,158.60
	22-000-00-0000-6782-000-0000-00-0 Appropriations	136,167.00	.00	2,468,566.35	2,604,733.35
	22-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-292,292.85	-1,978,859.22	-1,978,859.22
	22-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	15,341.95	-30,252.87	-30,252.87
	22-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-15,341.95	30,252.87	30,252.87
	<b>Total Controls</b>	<b>136,167.00</b>	<b>-822,371.31</b>	<b>-147,519.68</b>	<b>-11,352.68</b>
	<b>Total Equity and Control</b>	<b>294,263.97</b>	<b>-822,371.31</b>	<b>-942,700.62</b>	<b>-648,436.65</b>
	<b>Total Liabilities and Equity</b>	<b>865,673.11</b>	<b>-822,371.31</b>	<b>-1,167,050.87</b>	<b>-301,377.76</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-8101-000-0000-00-0 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-0 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-0 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-0 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-0 Cash Held with Trustee	823,000.00	-1,371,000.00	-823,000.00	.00
	31-000-00-0000-8111-000-0000-07-0 US Bank Custodial Account	549,218.73	15,830.09	-352,677.80	196,540.93
	31-000-00-0000-8111-000-0000-08-0 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-0 Property Taxes Receivable	204,073.11	.00	-16,009.11	188,064.00
	31-000-00-0000-8132-000-0000-10-0 Due To/From From General Fund	-123,415.00	.00	.00	-123,415.00
	<b>Total Assets</b>	<b>1,452,876.84</b>	<b>-1,355,169.91</b>	<b>-1,191,686.91</b>	<b>261,189.93</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-0 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-0 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-0 Deferred Revenue	52,409.00	.00	.00	52,409.00
	<b>Total Liabilities</b>	<b>52,409.00</b>	<b>.00</b>	<b>.00</b>	<b>52,409.00</b>
	31-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-1,238,100.00	.00	.00	-1,238,100.00
	31-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	1,400,467.84	.00	.00	1,400,467.84
	<b>Total Equity</b>	<b>162,367.84</b>	<b>.00</b>	<b>.00</b>	<b>162,367.84</b>
	31-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-1,718,075.00	.00	.00	-1,718,075.00
	31-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	17,492.59	181,725.59	181,725.59
	31-000-00-0000-6782-000-0000-00-0 Appropriations	2,956,175.00	.00	.00	2,956,175.00
	31-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-1,372,662.50	-1,373,412.50	-1,373,412.50
	31-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	.00	.00	.00
	<b>Total Controls</b>	<b>1,238,100.00</b>	<b>-1,355,169.91</b>	<b>-1,191,686.91</b>	<b>46,413.09</b>
	<b>Total Equity and Control</b>	<b>1,400,467.84</b>	<b>-1,355,169.91</b>	<b>-1,191,686.91</b>	<b>208,780.93</b>
	<b>Total Liabilities and Equity</b>	<b>1,452,876.84</b>	<b>-1,355,169.91</b>	<b>-1,191,686.91</b>	<b>261,189.93</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	187,121.02	88,427.19	-64,259.03	122,861.99
	43-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	24,230.01	-35,827.82	-8,321.11	15,908.90
	43-000-00-0000-8111-000-0000-02-0 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-0 Investment-US Bank Interest Fund	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-04-0 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-0 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-0 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-0 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-0 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-0 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-0 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-0 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-1,500.00	.00	1,500.00	.00
	43-000-00-0000-8132-000-0000-18-0 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-0 Due To/From Governmental Grants	.00	.00	.00	.00
	<b>Total Assets</b>	<b>630,388.53</b>	<b>52,599.37</b>	<b>-71,080.14</b>	<b>559,308.39</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	15,260.60	.00	-15,260.60	.00
	43-000-00-0000-7481-000-0000-00-0 Deferred Property Tax Revenue	-25,806.00	.00	.00	-25,806.00
	43-000-00-0000-7481-000-0000-01-0 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-0 Obligation-Capital Leases	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>208,810.70</b>	<b>.00</b>	<b>-15,260.60</b>	<b>193,550.10</b>
	43-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-3,530,800.00	.00	.00	-3,530,800.00
	43-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	43-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	421,577.83	.00	.00	421,577.83
	<b>Total Equity</b>	<b>-3,109,222.17</b>	<b>.00</b>	<b>.00</b>	<b>-3,109,222.17</b>
	43-000-00-0000-6780-000-0000-00-0 Estimated Revenues	.00	.00	.00	.00
	43-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	125,733.00	983,687.87	983,687.87
	43-000-00-0000-6782-000-0000-00-0 Appropriations	3,530,800.00	.00	.00	3,530,800.00
	43-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-73,133.63	-1,039,507.41	-1,039,507.41
	43-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	686,070.26	-45,266.00	-45,266.00
	43-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-686,070.26	45,266.00	45,266.00
	<b>Total Controls</b>	<b>3,530,800.00</b>	<b>52,599.37</b>	<b>-55,819.54</b>	<b>3,474,980.46</b>
	<b>Total Equity and Control</b>	<b>421,577.83</b>	<b>52,599.37</b>	<b>-55,819.54</b>	<b>365,758.29</b>
	<b>Total Liabilities and Equity</b>	<b>630,388.53</b>	<b>52,599.37</b>	<b>-71,080.14</b>	<b>559,308.39</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	149,894.71	-94,540.07	43,909.41	193,804.12
	51-000-00-0000-8101-000-0000-01-0 Cash-North Valley Bank School Passpo	-157.76	863.34	2,524.60	2,366.84
	51-000-00-0000-8103-000-0000-00-0 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-0 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	1,042,418.99	.00	-198,849.71	843,569.28
	51-000-00-0000-8141-000-0000-00-0 Due from State	-30.20	.00	-3,330.30	-3,360.50
	51-000-00-0000-8141-000-0000-01-0 Due from Federal Gov't	-13,890.35	109,660.72	266,710.78	252,820.43
	51-000-00-0000-8141-000-0000-02-0 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-0 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-0 Accounts Receivable	5,556.48	.00	-5,556.48	.00
	51-000-00-0000-8154-000-0000-01-0 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-0 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-0 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-0 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-0 Equipment over \$100	117,358.00	.00	10,539.00	127,897.00
	51-111-00-0000-8153-000-0000-00-0 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-0 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-0 BH Food Inventory	308.63	.00	2,402.82	2,711.45
	51-111-00-0000-8171-000-0000-02-0 BH Non Food Inventory	.00	.00	92.04	92.04
	51-112-00-0000-8153-000-0000-00-0 CL Accounts Receivable	-172.50	.00	-100.00	-272.50
	51-112-00-0000-8171-000-0000-00-0 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-0 CL Food Inventory	613.99	.00	2,440.50	3,054.49
	51-112-00-0000-8171-000-0000-02-0 CL Non Food Inventory	.00	.00	165.61	165.61
	51-113-00-0000-8153-000-0000-00-0 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-0 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-0 MDW Food Inventory	336.68	.00	854.45	1,191.13
	51-113-00-0000-8171-000-0000-02-0 MDW Non Food Inventory	.00	.00	76.23	76.23
	51-114-00-0000-8153-000-0000-00-0 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-0 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-0 MNT Food Inventory	936.10	.00	1,075.00	2,011.10
	51-114-00-0000-8171-000-0000-02-0 MNT Non Food Inventory	330.80	.00	-219.79	111.01
	51-115-00-0000-8153-000-0000-00-0 VV Accounts Receivable	-1,106.00	.00	-14.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-0 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-0 VV Food Inventory	257.94	.00	1,790.51	2,048.45
	51-115-00-0000-8171-000-0000-02-0 VV Non Food Inventory	92.78	.00	-32.17	60.61
	51-116-00-0000-8153-000-0000-00-0 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-0 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-0 WH Food Inventory	1,050.68	.00	2,280.03	3,330.71

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-116-00-0000-8171-000-0000-02-0 WH Non Food Inventory	42.72	.00	62.69	105.41
	51-181-00-0000-8153-000-0000-00-0 MELC Accounts Receivable	1,743.80	.00	-2,084.80	-341.00
	51-181-00-0000-8171-000-0000-00-0 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-0 MELC Food Inventory	838.83	.00	-146.75	692.08
	51-181-00-0000-8171-000-0000-02-0 MELC Non Food Inventory	60.01	.00	-2.66	57.35
	51-220-00-0000-8171-000-0000-00-0 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-0 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-0 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-0 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-0 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-0 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-0 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-0 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-0 Welby NT Food Inventory	826.03	.00	54.24	880.27
	51-304-00-0000-8171-000-0000-02-0 Welby NT Non Food Inventory	.00	.00	23.11	23.11
	51-331-00-0000-8153-000-0000-00-0 SKV Accounts Receivable	-649.00	.00	-15.00	-664.00
	51-331-00-0000-8171-000-0000-00-0 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-0 SKV Food Inventory	944.85	.00	1,619.89	2,564.74
	51-331-00-0000-8171-000-0000-02-0 SKV Non Food Inventory	73.43	.00	73.84	147.27
	51-511-00-0000-8153-000-0000-00-0 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-0 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-0 York Intl Food Inventory	642.49	.00	3,067.25	3,709.74
	51-511-00-0000-8171-000-0000-02-0 York Intl Non Food Inventory	158.92	.00	219.84	378.76
	51-512-00-0000-8153-000-0000-00-0 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-0 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-0 GLA Food Inventory	1,149.63	.00	-401.26	748.37
	51-512-00-0000-8171-000-0000-02-0 GLA Non Food Inventory	27.04	.00	294.69	321.73
	51-000-00-0000-8171-000-0000-01-0 Food Inventory	24,140.90	10,672.05	54,424.33	78,565.23
	51-000-00-0000-8171-000-0000-02-0 Non Food Inventory	10,667.32	388.06	244.05	10,911.37
	51-000-00-0000-8232-000-0000-00-0 Accum Depreciation Bldg	-9,803.00	.00	.00	-9,803.00
	51-000-00-0000-8242-000-0000-00-0 Accum Depreciation Equip	-39,933.75	.00	.00	-39,933.75
	51-000-00-0000-8245-000-0000-00-0 Depreciation Expense	-.05	.00	.00	-.05
	51-305-00-0000-8153-000-0000-00-0 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-800-00-0000-8153-000-0000-00-0 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	10,749.62	1,702.48	-77,524.54	-66,774.92
	51-000-00-0000-8132-000-0000-22-0 Due To/From Government Grant	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,357,256.55</b>	<b>28,746.58</b>	<b>107,717.45</b>	<b>1,464,974.00</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-7421-000-0000-00-0 Accounts Payable	3,818.15	.00	.00	3,818.15
	51-000-00-0000-7421-000-0000-01-0 Accounts Payable-Prior Yrs	74.65	.00	-74.65	.00
	51-000-00-0000-7401-000-0000-00-0 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-0 Accrued Salaries and Benefits	99,463.37	.00	.00	99,463.37
	51-000-00-0000-7461-000-0000-03-0 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-0 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-0 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-0 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-0 Accrued Sick Leave	18,877.00	.00	.00	18,877.00
	51-111-00-0000-7481-000-0000-00-0 BH Deferred Revenue	-12,802.16	-818.64	-3,917.59	-16,719.75
	51-112-00-0000-7481-000-0000-00-0 CL Deferred Revenue	-1,603.46	-344.49	-2,157.08	-3,760.54
	51-113-00-0000-7481-000-0000-00-0 MDW Deferred Revenue	-1,922.71	-180.10	-2,397.08	-4,319.79
	51-114-00-0000-7481-000-0000-00-0 MNT Deferred Revenue	-1,715.73	-58.18	-688.10	-2,403.83
	51-115-00-0000-7481-000-0000-00-0 VV Deferred Revenue	438.58	-499.31	-1,657.69	-1,219.11
	51-116-00-0000-7481-000-0000-00-0 WH Deferred Revenue	-3,609.32	-470.07	-2,715.98	-6,325.30
	51-181-00-0000-7481-000-0000-00-0 MELC Deferred Revenue	-270.65	-30.23	6.50	-264.15
	51-304-00-0000-7481-000-0000-00-0 Welby NT Deferred Revenue	233.10	-93.30	-400.31	-167.21
	51-331-00-0000-7481-000-0000-00-0 SKV Deferred Revenue	-1,199.68	-775.59	-1,057.37	-2,257.05
	51-511-00-0000-7481-000-0000-00-0 York Intl Deferred Revenue	2,360.90	-1,015.33	-1,622.60	738.30
	51-512-00-0000-7481-000-0000-00-0 GLA Deferred Revenue	-6,473.49	-125.69	-1,016.58	-7,490.07
	51-305-00-0000-7481-000-0000-00-0 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-800-00-0000-7481-000-0000-00-0 New America Deferred Revenue	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>95,615.55</b>	<b>-4,410.93</b>	<b>-17,698.53</b>	<b>77,917.02</b>
	51-000-00-0000-6721-000-0000-01-0 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-0 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-0 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-0 Unreserved fund balance	692,754.68	.00	.00	692,754.68
	<b>Total Equity</b>	<b>1,261,641.00</b>	<b>.00</b>	<b>.00</b>	<b>1,261,641.00</b>
	51-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-2,156,775.00	.00	.00	-2,156,775.00
	51-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	135,065.58	912,907.17	912,907.17
	51-000-00-0000-6782-000-0000-00-0 Appropriations	2,156,775.00	.00	.00	2,156,775.00
	51-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-101,908.07	-787,510.94	-787,510.94
	51-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	-410.92	-521.32	-521.32
	51-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	410.92	521.32	521.32



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51000000000678500000000000 Encumbrance for Balance	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>33,157.51</b>	<b>125,396.23</b>	<b>125,396.23</b>
	<b>Total Equity and Control</b>	<b>1,261,641.00</b>	<b>33,157.51</b>	<b>125,396.23</b>	<b>1,387,037.23</b>
	<b>Total Liabilities and Equity</b>	<b>1,357,256.55</b>	<b>28,746.58</b>	<b>107,697.70</b>	<b>1,464,954.25</b>

\*\*Fund is out of Balance by 19.75

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: January 20, 2010

**Policy:** Communication and support to the Board (EL 4.8)  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** REQUEST FOR STUDENT TRAVEL – MESA Backcounty Hut Trip

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**Policy Wording:** The superintendent shall not fail to timely supply for the consent agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

**Policy Interpretation:** This policy is interpreted to include submitting to the Board any student travel that includes overnight stays.

**Decision Requested:** Approval of student travel.

**Description:**

Kathryn Dieck, Director of Mapleton Expeditionary School of the Arts (MESA), requests Board approval for fourteen 9th through 12th grade female students, two staff members, and two community volunteer mentors to participate in a three-night backcountry hut trip. Students will leave campus Monday afternoon, February 22, and return to campus Thursday evening, February 25.

Girls Outside (GO!) is an organization that targets at-risk teenage girls for intervention through a wilderness adventure program that leverages the physical and emotional challenges encountered in the outdoors to help struggling young ladies learn valuable lessons about self-confidence, personal voice, community stewardship, and goal setting that they can use to be successful when they return to their normal lives.

**Cost and Source of Funding:**

Item	Total Cost for Item	Source of Funding
All necessary gear (snowshoes, gear, clothing)	\$0.00	Girls Outside
Lodging: 1 night – Aspen Public Schools gymnasium, February 22, 2010	\$0.00	No Charge

Item	Total Cost for Item	Source of Funding
Lodging: 2 nights – Harry Gate's Hut near Aspen, CO, February 23-24, 2010	\$0.00	Girls Outside
Food	\$30	Individual participants and Girls Outside
Transportation (estimated)	\$1,800.00	MESA funds

Lodging/gear/training:

- Sleeping bags and bedding materials will be provided by each family and funds from the MESA Intensives budget.
- MESA teachers and students will organize a dinner menu, and students and staff will prepare food together in the evenings. Students will pay \$10 a day to cover food costs; however, accommodations will be made for students whose families cannot afford the fees. GO! will also help supplement food costs.

Transportation: Appropriate, district-approved transportation will be provided to transport students to Aspen on Monday afternoon, February 22, and bring them back Thursday afternoon, February 25. A district driver will not be needed except for transportation to and from Aspen, CO.

**Outcome:**

The overarching goals for the MESA Girls Outside Hut intensives are:

- To provide an intervention that targets struggling female students who show promise but need additional support by creating an opportunity to participate in a challenging outdoor experience that incorporates MESA core character traits and gives students the skills to translate these skills to become more successful MESA students and community members.
- To provide an enriching and rigorous experience to students who need to recover an English credit.
- To build an ongoing mentor relationship between GO! girls and adult leaders that will continue to promote the success of these girls upon their return to school.
- To create a community of girls who utilize their relationships to support each other socially, emotionally, and academically by encouraging healthy choices in and out of school.
- To help students develop an understanding of fitness and recreation as a lifetime activity that can help maintain health and wellness.

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: January 21, 2010

**Policy:** Communication and support to the Board (EL 4.8)  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** REQUEST FOR STUDENT TRAVEL – MESA Snowboarding Trip

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**Policy Wording:** The superintendent shall not fail to timely supply for the consent agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

**Policy Interpretation:** This policy is interpreted to include submitting to the Board any student travel or overnight stays.

**Decision Requested:** Approval of student travel.

**Description:**

Kathryn Dieck, Director of Mapleton Expeditionary School of the Arts (MESA), is requesting Board Approval for 16 ninth and tenth grade students and two staff members to participate in a five-day snowboarding course with Snowboard Outreach Society (SOS) at A Basin ski resort, Colorado. SOS is a non-profit organization that uses a character-trait based adventure program that teaches students core character traits in the process of learning how to snowboard. Snowboard Outreach Society participants are provided with five days of professional snowboard instruction, equipment rental, lift tickets and clothing. The five-day "Learn to Ride" program focuses on one of the five core values each day: Courage, Discipline, Integrity, Wisdom and Compassion. The morning begins with a discussion about the core value, and the activities of the day elicit examples of that value in action. All instruction will be focused on students who have never snowboarded before.

Developing character through adventure opportunities is at the core of the MESA mission. This snowboard experience offers a particularly compelling opportunity for many students who are interested in snowboarding but don't have the resources to learn how. This trip will involve four student overnights. Students will leave campus Monday morning, February 22, and return to campus Friday evening, February 26.

**Cost and Source of Funding:**

Item	Total Cost for Item	Source of Funding
All necessary gear (lift tickets, rental gear, rental clothing and snowboard instructors)	\$920.00	Snowboard Outreach Society
Room and Board	\$13.00 per day	Individual participants
Transportation (estimated)	\$800.00	MESA funds

Lodging/gear/training:

- Students will stay at Dillon Community Church in a community room with school staff. The church charges a small fee for use of the facility.
- Sleeping bags and bedding materials will be provided by individual families and funds from the MESA Intensives budget.
- MESA's adventure fitness instructor will organize a dinner menu with students, and students and staff will prepare food together in the evenings.
- Accommodations will be made for students whose families cannot afford the fees.

Transportation:

Appropriate, district-approved transportation will be provided to transport students to Dillon, CO on Monday morning, February 22, and bring them back on Friday afternoon, February 26. Once in the mountains, students will be taking public transportation at no charge from the church to the ski resort each day.

**Outcome:**

The overarching goals for the MESA Snowboarding intensives are:

- To provide students with an opportunity to participate in a challenging learning opportunity that incorporates MESA's core character traits and allows them to apply these character traits in an adventure setting.
- To provide a rewarding experience to students who have passed all of their courses over the course of the trimester.
- To build an ongoing partnership with SOS so MESA can offer Snowboard intensives of this sort each year as part of the winter intensive programming.
- To help students develop an understanding of fitness and recreation as a lifetime activity that can help maintain health and wellness.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Karla Kohman, Director of Assessment  
DATE: January 20, 2010

**SUBJECT: Achievement Data Results – Explore and Plan 2009**

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**Policy Wording:** The superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted to include updates to the Board on the district's student achievement progress within and between school years.

**Decision Requested:** This is an information-only report. No Board decision is required at this time.

**Report:** Each fall in Mapleton the Explore test is administered to all 8<sup>th</sup> grade students, and the Plan test is administered to all 10<sup>th</sup> grade students. These assessments provide comparisons of Mapleton student achievement to the achievement of same-grade students from across the nation. They also provide valuable information about our students' future aspirations and plans. Explore and Plan are formatted like the 11<sup>th</sup> grade ACT test, which means that our students get repeated experience taking these types of tests before they must take the high stakes ACT college-entrance exam.

The purpose of this report is to summarize district-wide results from this fall's administration of the Explore and Plan tests.

## Student Achievement

Nationally, 50% of the students who take the Explore and Plan tests score above the 50<sup>th</sup> percentile and 50% fall below. Districts with more than 50% of their students scoring at or above the 50<sup>th</sup> percentile are outperforming national averages, and districts with less than 50% of their students scoring at or above the 50<sup>th</sup> percentile are underperforming national averages. The percentage of Mapleton students scoring at or above the 50<sup>th</sup> percentile on the last three years of administration of the Explore and Plan tests by subject area are:

8 <sup>th</sup> Grade Explore	2009	2008	2007	10 <sup>th</sup> Grade Plan	2009	2008	2007
English:	40%	43%	37%	English:	33%	35%	28%
Mathematics:	35%	33%	33%	Mathematics:	39%	40%	33%
Reading:	40%	43%	41%	Reading:	36%	36%	36%
Science:	43%	46%	43%	Science:	41%	39%	31%
Composite:	37%	39%	36%	Composite:	35%	35%	29%

(Note: Red shading denotes lower performance from one year to the next, green denotes higher performance, and yellow denotes equal performance).

These results indicate that our current 8<sup>th</sup> and 10<sup>th</sup> graders are scoring below national averages in all areas measured (i.e., less than 50% of Mapleton students score at or above the 50<sup>th</sup> percentile). Results from this year are lower than those obtained in 2008 except for 8<sup>th</sup> grade math and 10<sup>th</sup> grade reading, science and composite. Not displayed in the chart are breakouts of student data by ethnicity, which indicate that our Hispanic students' scores continue to be significantly lower than our White students in all subject areas.

**Student Post-Secondary Plans**

Information regarding student post-secondary plans is a type of information provided through a survey component of these tests. The table below summarizes the percentage of our current 8<sup>th</sup> and 10<sup>th</sup> graders who report plans to pursue various post-secondary options:

<b>Post-Secondary Option</b>	<b>2009 8th</b>	<b>2008 8th</b>	<b>2007 8th</b>	<b>2009 10th</b>	<b>2008 10th</b>	<b>2007 10th</b>
Graduate/Professional Studies	26%	31%	29%	29%	30%	24%
4-Year College/University	20%	25%	25%	24%	23%	25%
2-Year or Junior College	5%	6%	7%	7%	4%	9%
Career or Technical School	2%	4%	4%	3%	3%	4%
Apprentice or Job Training	3%	2%	1%	3%	1%	2%
Job Training in Military	5%	4%	4%	3%	5%	3%
No Training After High School	4%	2%	3%	1%	2%	3%
Do Not Plan to Finish High School	0%	1%	1%	0%	0%	1%
Undecided	13%	14%	13%	15%	14%	14%
Other Plans	7%	4%	10%	10%	7%	5%
No Response	16%	8%	4%	6%	9%	10%

The Explore test results summarized above indicate that the percentage of 8<sup>th</sup> grade students planning to attend some type of college is down from 62% in 2008 to 51% in 2009. The percentage of 8<sup>th</sup> grade students planning to participate in some type of post-secondary school or training is down from 72% in 2008 to 61% in 2009.

The Plan test results summarized above indicate that the percentage of this year's 10<sup>th</sup> grade students planning to attend some type of college has increased from 57% in 2008 to 60% in 2009. The percentage of students planning to participate in some type of post-secondary school or training increased in 2009 to 69% compared to 66% in 2008.

These data have been shared with each school and with the district post-secondary coaches. Schools will use the data to help guide their educational programs and support services, and post-secondary coaches will use the data as they work with teachers to develop individualized student plans.

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Karla Kohman, Director of Assessment  
DATE: January 20, 2010

**SUBJECT: Data Results – Graduation and Dropout Rates 2009**

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**Policy Wording:** The superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted to include information on student graduation rates and dropout rates as it becomes available from the Colorado Department of Education.

**Decision Requested:** This is an information only report. No Board decision is required at this time.

**Report:** Each year the Colorado Department of Education calculates graduation rates and dropout rates for all Colorado public school districts. The state's process of accounting for students and calculating rates is complex and results in districts not receiving these data until several months after the school year to which the data applies. The purpose of this report is to summarize the meaning of these data and provide information on Mapleton's 2009 results.

**Graduation Rate:** A district's graduation rate is a cumulative rate which calculates the number of students who actually graduate as a percentage of those students who were enrolled and could have graduated over a four-year period (e.g., grades 9-12). The rate takes into account every 9th, 10th, 11th, and 12th grade student who enrolls in the district sometime during the four-year period leading up to the target graduation date. Students who do not count toward the district's graduation rate include dropouts, students who receive Graduate Equivalent Degrees (GEDs), and students who transfer out of the school district but cannot be accounted for in another school district.

Mapleton's graduation rate for the class of 2009 was 59.2% (this includes 5<sup>th</sup> year students). This is a slight decrease from 60.2% in 2008, yet still above the previous 2 years' graduation rates (48.1% in 2007 and 53.4% in 2006).

The graduation rate for various groups is as follows: Hispanics-54.8%, White-67.4%, English Language Learners-60.7% and Students with Disabilities-76.7%.

**Dropout Rate:** A dropout is defined by Colorado statute as a "person who leaves school for any reason, except death, before completion of a high school diploma or its equivalent, and who does not transfer to another public or private school or enroll in an approved home study program." A district's dropout rate is calculated as an annual rate (not cumulative), reflecting the percentage of all students enrolled in grades 7-12 for a particular year who leave school without; 1) receiving a diploma or its equivalent, or 2) transferring to another public or private school, or 3) enrolling in an approved home study



program, or 4) being expelled from school. Students receiving a GED do not count against the district as dropouts.

Mapleton's dropout rate for the 2008-2009 school year was 8.2%, which is an increase from 5.5% for 2008. Mapleton's dropout rate for 2007 was 11.0% and 10.6% for 2006. The dropout rate for various groups is as follows: Hispanics-7.6%, White -9.6%, English Language Learners-7.5%, and Students with Disabilities-4.9%.

Graduation rates are included in both state and federal accountability measures. The dropout rates impact our graduation rates and overall district performance. Discussions are occurring to identify strategies to improve these rates.

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Shae Martinez, Director of Business Services  
DATE: January 26, 2010

**Policy:** Financial Planning and Budgeting (EL 4.4)  
**Report Type:** Decision Preparation  
**SUBJECT:** Supplemental Budget 1 FY 2010

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**Policy Wording:** Financial planning or budgeting for any fiscal year or part thereof shall not deviate materially from District Ends priorities or risk fiscal jeopardy, and shall not fail to be derived from a multi-year plan.

**Policy Interpretation:** This policy is interpreted as requiring district administration to seek Board approval for the supplemental budget.

**Decision Requested:** District administration is requesting that the Board approve the supplemental budget for fiscal year 2010.

SUPPLEMENTAL BUDGET

**General Fund - Revenues**

ACCOUNT NAME	FY 10 Adopted	FY 10 Supp 1
Local Sources	13,811,795	17,206,180
Intermediate Sources	0	0
State Sources	26,536,405	26,081,165
Federal Sources	1,041,800	1,118,824
Total General Fund Revenue	41,390,000	44,406,169
Beginning Fund Balance	4,333,300	4,301,228
Carryover	325,800	0
Total General Fund Appropriation	46,049,100	48,707,397

**General Fund - Expenditures**

ACCOUNT NAME	FY 10 Adopted	FY 10 Supp 1
Instruction	23,615,050	25,150,769
Support Services - Pupil	2,138,020	1,690,670
Support Services - Instructional	2,382,380	2,352,003
Support Services - General Administration	1,000,870	1,005,211
Support Services - School Administration	4,023,550	3,680,382
Support Services - Business	543,980	567,573
Support Services - Operations and Maintenance	4,390,550	4,353,390
Support Services - Student Transportation	1,706,890	1,748,000
Support Services - Central and Other	1,544,610	1,610,860
Total Community Services	114,200	113,659
Total Debt Service	27,500	32,500
Transfers	10,750	21,500
Reserves	4,550,750	6,380,880
Total General Fund Appropriation	46,049,100	48,707,397

SUPPLEMENTAL BUDGET

**Colorado Preschool/Kindergarten Program Fund - Revenues**

ACCOUNT NAME	FY 10 Adopted	FY 10 Supp 1
Property Tax (Required Allocation)	1,139,600	1,114,150
General Fund Admin. Support	99,295	99,295
Full Day KG/Preschool Rev	70,000	70,000
Other	0	178,000
Total CPKP Revenue	1,308,895	1,461,445
Beginning Fund Balance	78,100	(23,940)
Total CPKP Fund Appropriation	1,386,995	1,437,505

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**CPKP Fund - Expenditures**

ACCOUNT NAME	FY 10 Adopted	FY 10 Supp 1
Instruction	814,530	1,023,080
Administration	475,000	394,425
Reserves	97,465	20,000
Total CPKP Fund Appropriation	1,386,995	1,437,505

SUPPLEMENTAL BUDGET

**Capital Reserve Fund**

**REVENUES**

ACCOUNT NAME	FY 10 Adopted	FY 10 Supp 1
Local Revenue	671,100	671,100
State Revenue	0	0
Transfer from General Fund	1,840,300	1,739,225
Lease Proceeds	650,000	668,950
Total Capital Reserve Fund Revenue	3,161,400	3,079,275
Beginning Fund Balance	369,400	421,577
Total Capital Reserve Fund Appropriation	3,530,800	3,500,852

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**EXPENDITURES**

ACCOUNT NAME	FY 10 Adopted	FY 10 Supp 1
School Site Improvements	557,800	423,100
Other Site Improvements	197,050	165,900
School Instructional Equipment	816,000	872,950
Other Equipment	40,000	64,450
New Tech COP Lease	415,700	417,250
GLA/VV Remodel Lease	302,650	302,650
Computer Plan Lease	175,350	175,350
Chevron Energy Performance Contract Lease	430,000	430,000
Bus Lease	75,100	75,100
Modular Lease	35,100	35,100
Other Expenditures	150	150
Project Consultants	100,000	50,000
Reserves	385,900	488,852
Grand Total	3,530,800	3,500,852

**APPROPRIATION RESOLUTION**  
SUPPLEMENTAL BUDGET - FISCAL YEAR 2010

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2009 and ending June 30, 2010.

Fund	Appropriation Amount
General Fund.....	\$48,707,397
CPKP Fund.....	\$1,437,505
Capital Reserve Fund.....	\$3,500,852
 FY 2010 Appropriation.....	 \$53,645,754

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Date of Adoption

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Signature of President of the Board

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: January 19, 2010

**POLICY: Communication and Support to the Board (EL 4.8)**  
**REPORT TYPE: Incidental**  
**SUBJECT: District Accreditation**

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**Policy Wording:** The superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted to include informational updates to the Board on external systems of accountability impacting the district's work and reputation.

**Decision Requested:** This is an information-only report. No Board decision is required at this time.

**Report:** Colorado state statute requires the Colorado Department of Education (CDE) to conduct annual accreditation reviews of all Colorado public school districts. District accreditation status is determined by the number of accreditation "points" the district earns across the following accreditation elements: 1) student achievement status (CSAP), and student achievement growth (CSAP), 2) student subgroup achievement gaps (CSAP), 3) student postsecondary readiness (ACT status and graduation rate), and 4) quality of the district's educational improvement plan. The points system is designed so that a district's accreditation rating is most affected by student achievement growth and gaps in student subgroup achievement growth.

School districts are assigned one of the following accreditation ratings based on the percentage of accreditation points earned: Accredited with Distinction, Accredited, Accredited with Letter of Support, Accredited with Notice and Support, and Probation. Districts failing to meet state finance and safety requirements cannot receive an accreditation rating higher than Accredited with Notice and Support regardless of the number of accreditation points earned. Districts receiving a rating below Accredited receive additional CDE oversight and resources. Districts that consistently fail to meet accreditation standards receive progressively increased state oversight, and could eventually be required to reorganize.

For the 2008-09 school year, Mapleton Public Schools has received a rating of "Accredited." Within the Colorado Department of Education Accreditation Summary Report received two weeks ago, there are points of both celebration and areas for growth. In the category of Student Growth and Achievement, Mapleton received 15.6/40 of the eligible points. All of the points in this category were earned for "growth" achievement. No points were earned for "status" achievement. In the category of Student Subgroup Achievement Gaps, Mapleton earned 27.5/30 possible points. In this category, the District was awarded the highest rating; "Accredited with Distinction". In the Postsecondary

Readiness category, Mapleton received 1/10 points. These points are based on the District's graduation rate and ACT scores. Finally, in the Education Improvement Plan category, Mapleton received 20/20 of the eligible points. This means that all of the District's processes in the areas of curriculum, assessment, instruction, professional development, District culture, community support, leadership, organizational structure and resources, and comprehensive planning are firmly in place and being utilized to maximize student achievement.