



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

March 23, 2010
6:00 p.m.

DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2009-2010

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Victor Domenico
Craig Emmert
Norma Frank
Raymond Garcia*

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the February 23, 2010, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
 - 9.2 Finance Report, February, 2010, Policy EL 4.3 – Mrs. Martinez
10. Focus: Student Achievement
 - 10.1 Air Force Jr. ROTC Curriculum Adoption, Policy EL 4.8 – Mrs. Kapushion
 - 10.2 Colorado State Standards Adoption, Policy EL 4.8 – Mrs. Kapushion
 - 10.3 District-Wide Coursework Requirements Adoption – Mrs. Kapushion
11. Focus: Communication
 - 11.1 MAP Data Results, Policy EL 4.8 – Mrs. Kapushion
 - 11.2 Connections Academy Contract, Policy EL 4.8 – Mrs. Kapushion
 - 11.3 York Modular Lease, Policy EL 4.3 – Mr. Herman
12. Focus: Community Involvement
 - 12.1 DAAC Quarterly Update, Policy EL 4.8 – Mr. Brown
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Special Meeting, Tuesday, April 13, 2010
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: March 18, 2010

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of March 23, 2010.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Campos, Claudia	Sub. Nutrition Services Assistant/District	03/08/2010	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Sadiq, Feroza	Nutrition Services Asst./York International	02/19/2010	Resignation
Wolf, Gerald	Bus Driver/Transportation	03/04/2010	Dismissal
Zamora, Michelle	Nutrition Serv. Mgr./Global Leadership	02/25/2010	Dismissal

CLASSIFIED REQUESTS

No requests at this time

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
	No requests at this time		

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Barnhart, Lisa	3 rd Grade/Global Leadership	05/28/2010	Resignation
Crabb, Mathew	Language Arts/Meadow	04/11/2010	Resignation
Hatcher, Rishona	Orchestra/District Wide	05/28/2010	Resignation
Romzek, Jodie	Science/Valley View	05/28/2010	Resignation
Shehan, Joseph	Asst. Dir/Valley View/Athletic Dir./District	06/30/2010	Resignation
Weaver, Sherry	6 th Grade/Valley View	05/28/2010	Resignation

CERTIFIED REQUESTS

Elizabeth Ramos Torres, Math Teacher at Clayton Partnership, is requesting a maternity leave of absence for the 2010-2011 school year.

Brooke Schefrin, Science teacher at MESA, is requesting to extend his Family Medical Leave of absence through the end of the 2009-2010 school year.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

Fire, Eitan

Metz, Heather

Molina, Antonio

Rogers, Brittany

Summers, Keith

Waterman, Jennifer

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Feb 1-Feb 31</u>	Year to Date** <u>2009-2010</u>	Budget*** <u>2009-2010</u>
REVENUES			
Total Local Revenue	623,256	1,980,092	17,206,180
Total Intermediate Revenue	0	2,350	0
Total County Revenue	0	0	0
Total State Revenue	2,136,089	18,458,233	27,195,315
Total Federal Revenue	429,749	429,749	1,499,148
Total Transfers to CPP	0	0	(1,114,150)
Total Loan Revenue	0	2,525,000	0
Total General Fund Revenue	<u>3,189,094</u>	<u>23,395,424</u>	<u>44,786,493</u>
EXPENDITURES			
Total Salaries	2,287,715	18,540,672	28,284,012
Total Benefits	615,494	4,546,260	7,150,250
Total Purchased Professional Services	98,309	824,031	1,952,694
Total Purchased Property Services	27,239	559,774	962,544
Total Other Purchased Services	(3,545)	369,497	933,087
Supplies & Materials	223,776	1,823,884	3,173,357
Property	2,577	60,256	108,245
Other Objects	1,561	25,788	6,469,533
Other Uses of Funds	0	32,500	32,500
Other	0	10,750	21,500
Total General Fund Expenditures	<u>3,253,126</u>	<u>26,793,412</u>	<u>49,087,721</u>
Beginning Fund Balance		9,143,729	
Fund Balance Year to Date		6,131,705	

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2009
 *** Based on Supplemental FY10 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2009-2010</u>	Prior Year to Date <u>2008-2009</u>	Percent of <u>2008-2009</u>
REVENUES			
Total Local Revenue	11.51%	427,596	2.91%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	67.87%	17,754,444	68.36%
Total Federal Revenue	28.67%	0	0.00%
Total Transfers to CPP	0.00%	0	0.00%
Total Loan Revenue	0.00%	2,020,000	0.00%
Total General Fund Revenue	<u>52.24%</u>	<u>20,202,040</u>	<u>51.06%</u>
EXPENDITURES			
Total Salaries	65.55%	17,939,797	65.43%
Total Benefits	63.58%	4,149,283	64.39%
Total Purchased Professional Services	42.20%	848,049	48.29%
Total Purchased Property Services	58.16%	645,950	66.24%
Total Other Purchased Services	39.60%	565,135	43.49%
Supplies & Materials	57.47%	1,623,967	54.74%
Property	55.67%	61,909	58.26%
Other Objects	0.40%	28,419	0.98%
Other Uses of Funds	100.00%	27,500	100.00%
Other	50.00%	0	0.00%
Total General Fund Expenditures	<u>54.58%</u>	<u>25,890,009</u>	<u>58.98%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Feb 1-Feb 31</u>	Year to Date** <u>2009-2010</u>	Budget*** <u>2009-2010</u>
REVENUES			
CPP/Preschool Fund	0	0	1,461,445
Governmental Grants Fund	152,865	1,562,683	4,470,102
Capital Reserve Fund	23,271	1,801,554	3,079,275
Insurance Reserve Fund	6	461,968	474,350
Bond Redemption Fund	46,714	230,160	1,718,075
Food Service Fund	220,664	1,340,268	2,156,775
Total Revenue, Other Funds	<u>443,520</u>	<u>5,396,632</u>	<u>13,360,022</u>
 EXPENDITURES			
CPP/Preschool Fund	96,144	818,311	1,437,505
Governmental Grants Fund	303,279	2,496,243	4,470,102
Capital Reserve Fund	45,381	1,826,773	3,500,852
Insurance Reserve Fund	5,465	446,474	497,140
Bond Redemption Fund	0	1,373,413	2,956,175
Food Service Fund	157,304	1,103,688	2,156,775
Total Expenditures, Other Funds	<u>607,572</u>	<u>8,064,900</u>	<u>15,018,549</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2009
 *** Based on Supplemental FY10 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2009-2010</u>	<u>Prior Year to Date 2008-2009</u>	<u>Percent of 2008-2009</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	34.96%	1,776,562	40.86%
Capital Reserve Fund	58.51%	942,395	37.87%
Insurance Reserve Fund	97.39%	445,547	93.93%
Bond Redemption Fund	13.40%	95,134	5.37%
Food Service Fund	62.14%	1,362,249	71.16%
Total Revenue, Other Funds	<u>40.39%</u>	<u>4,621,887</u>	<u>37.82%</u>
 EXPENDITURES			
CPP/Preschool Fund	56.93%	787,913	60.78%
Governmental Grants Fund	55.84%	1,979,234	45.52%
Capital Reserve Fund	52.18%	1,110,851	38.00%
Insurance Reserve Fund	89.81%	436,092	86.67%
Bond Redemption Fund	46.46%	1,354,388	45.75%
Food Service Fund	51.17%	1,193,886	62.37%
Total General Fund Expenditures	<u>53.70%</u>	<u>6,862,364</u>	<u>49.21%</u>

Period Ending 02/28/10

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-0 Cash-US Bank	5,818,807.65	1,669,630.25	-2,482,787.36	3,336,020.29
	10-000-00-0000-8101-000-0000-02-0 Cash-North Valley Bank	100,411.94	-551,575.00	-100,410.49	1.45
	10-000-00-0000-8101-000-0000-03-0 Payroll Acct-US Bank	-149,347.89	-1,771,108.95	-1,101,523.54	-1,250,871.43
	10-000-00-0000-8103-000-0000-01-0 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-0 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-0 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-0 Petty Cash-Welby NT	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-05-0 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-0 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-0 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-0 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-0 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-0 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-0 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-0 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-0 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-0 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-0 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-0 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-0 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-0 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-0 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-0 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-0 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-0 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-0 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-0 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-0 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-0 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-0 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-0 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-0 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-0 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-0 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-0 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	902,576.09	556,817.60	120,673.18	1,023,249.27
	10-000-00-0000-8111-000-0000-02-0 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-0 Investment-McDaniel Memorial Fund	1,059.44	.00	.00	1,059.44

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-0 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-0 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-0 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-0 Investment-Front Range Bank	.00	-5,257.44	-5,257.44	-5,257.44
	10-000-00-0000-8111-000-0000-08-0 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-37-0 NVYAS Petty Cash	.00	.00	200.00	200.00
	10-000-00-0000-8121-000-0000-00-0 Property Taxes Receivable	2,000,825.07	.00	-141,405.34	1,859,419.73
	10-000-00-0000-8122-000-0000-00-0 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-0 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-0 Due from State Gov't	126,101.00	.00	.00	126,101.00
	10-000-00-0000-8141-000-3120-03-0 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-0 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-0 Accounts Receivable-Retired	60,950.41	2,514.46	22,373.01	83,323.42
	10-000-00-0000-8153-000-0000-03-0 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-0 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-0 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-0 Due To/From Insurance Reserve Fund	.00	-2,621.22	.00	.00
	10-000-00-0000-8132-000-0000-19-0 Due To/From C.P.P. Fund	45.00	-43,931.88	-45.00	.00
	10-000-00-0000-8132-000-0000-22-0 Due To/From Gov't Grants Fund	157,777.83	211,054.36	801,073.87	958,851.70
	10-000-00-0000-8132-000-0000-31-0 Due To/From Bond Redemption Fund	123,415.00	.00	-123,415.00	.00
	10-000-00-0000-8132-000-0000-43-0 Due To/From Capital Reserve Fund	1,500.00	.00	-1,500.00	.00
	10-000-00-0000-8132-000-0000-51-0 Due To/From Food Service Fund	-10,750.00	-75,505.60	.00	-10,750.00
	Total Assets	9,143,728.98	-9,983.42	-3,012,024.11	6,131,704.87

Period Ending 02/28/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	169,100.71	.00	-169,100.71	.00
	10-000-00-0000-7455-000-0000-00-0 McDaniel Fund Interest-Clearing Acct	59.44	.00	.00	59.44
	10-000-00-0000-7461-000-0000-00-0 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-0 Accrued Salaries-Summer Payment	3,301,492.26	.00	.00	3,301,492.26
	10-000-00-0000-7461-000-0000-02-0 Accrued PERA-Summer Payment	758,108.47	.00	.00	758,108.47
	10-000-00-0000-7461-000-0000-03-0 Accrued Vacation	.00	.00	-39,736.00	-39,736.00
	10-000-00-0000-7461-000-0000-04-0 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-0 Due to State Gov't	.00	-345.28	-2,879.88	-2,879.88
	10-000-00-0000-7471-000-0000-01-0 Payable-PERA	.00	.34	-2,428.89	-2,428.89
	10-000-00-0000-7471-000-0000-02-0 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-0 Payable-State Tax W/H	.00	.00	39,736.00	39,736.00
	10-000-00-0000-7471-000-0000-04-0 Payable-Cigna	-158,624.50	.00	.00	-158,624.50
	10-000-00-0000-7471-000-0000-05-0 Payable-Kaiser	.00	1,561.06	-14,821.25	-14,821.25
	10-000-00-0000-7471-000-0000-06-0 Payable-Disab Adm/Class	.00	-4.20	1.70	1.70
	10-000-00-0000-7471-000-0000-07-0 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-0 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-0 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-0 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-0 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-0 Payable-Group Life	.00	-4.08	1.72	1.72
	10-000-00-0000-7471-000-0000-13-0 Payable-Tax Sheltered Annuities	.00	.00	25.00	25.00
	10-000-00-0000-7471-000-0000-14-0 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-0 Payable-Medicare	.00	.00	-54.06	-54.06
	10-000-00-0000-7471-000-0000-16-0 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-0 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-0 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-0 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-0 Payable-Cancer Care	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-21-0 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-0 Payable-Garnishment W/H	.00	390.28	3,014.72	3,014.72
	10-000-00-0000-7471-000-0000-23-0 Payable-Dental	.00	-19,227.41	-86,074.11	-86,074.11
	10-000-00-0000-7471-000-0000-25-0 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-0 Payable-Mapleton Education Foundatio	.00	.00	-10.00	-10.00
	10-000-00-0000-7471-000-0000-27-0 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-0 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-0 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-0 Deferred Revenue	464,075.00	.00	.00	464,075.00
	Total Liabilities	4,823,983.55	-17,629.29	-272,325.76	4,551,657.79

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-2,805,685.00	-1,209,000.00	370,957.00	-2,434,728.00
	10-000-00-0000-6761-000-0000-02-0 Reserve for Tabor 3% Reserve	1,265,463.00	.00	.00	1,265,463.00
	10-000-00-0000-6762-000-0000-01-0 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-9330-000-0000-00-0 Financial Crisis Restricted Reserve	.00	64,280.67	514,245.36	514,245.36
	10-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance Control	.00	.00	.00	.00
	10-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	937,782.43	.00	.00	937,782.43
	Total Equity	-352,439.57	-1,144,719.33	885,202.36	532,762.79
	10-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-41,390,000.00	1,209,000.00	-3,016,169.00	-44,406,169.00
	10-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	3,189,093.92	23,395,424.38	23,395,424.38
	10-000-00-0000-6782-000-0000-00-0 Appropriations	46,062,185.00	.00	2,645,212.00	48,707,397.00
	10-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-3,245,728.72	-26,649,368.09	-26,649,368.09
	10-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	88,929.06	-394,919.74	-394,919.74
	10-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-88,929.06	394,919.74	394,919.74
	Total Controls	4,672,185.00	1,152,365.20	-3,624,900.71	1,047,284.29
	Total Equity and Control	4,319,745.43	7,645.87	-2,739,698.35	1,580,047.08
	Total Liabilities and Equity	9,143,728.98	-9,983.42	-3,012,024.11	6,131,704.87

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	4,822.22	-2,838.44	10,761.60	15,583.82
	18-000-00-0000-8111-000-0000-00-0 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	944.37	-5,240.86	4,393.26	5,337.63
	18-000-00-0000-8181-000-0000-00-0 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	.00	2,621.22	.00	.00
	18-000-00-0000-8132-000-0000-43-0 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	5,766.59	-5,458.08	15,154.86	20,921.45

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	339.45	.00	-339.45	.00
	Total Liabilities	339.45	.00	-339.45	.00
	18-000-00-0000-6730-000-0000-00-0 Reserved fund balance	-22,790.00	.00	.00	-22,790.00
	18-000-00-0000-6730-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	18-000-00-0000-6740-000-0000-00-0 Unreserved fund balance	5,427.14	.00	.00	5,427.14
	Total Equity	-17,362.86	.00	.00	-17,362.86
	18-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-474,350.00	.00	.00	-474,350.00
	18-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	6.44	461,967.85	461,967.85
	18-000-00-0000-6782-000-0000-00-0 Appropriations	497,140.00	.00	.00	497,140.00
	18-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-5,464.52	-446,473.54	-446,473.54
	18-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	-2,341.79	-4,418.86	-4,418.86
	18-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	2,341.79	4,418.86	4,418.86
	Total Controls	22,790.00	-5,458.08	15,494.31	38,284.31
	Total Equity and Control	5,427.14	-5,458.08	15,494.31	20,921.45
	Total Liabilities and Equity	5,766.59	-5,458.08	15,154.86	20,921.45
	*Fund is in Balance	.00			

Balance Sheet Summary

Fund	19	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
		C.P.P.				
		19-000-00-0000-8101-000-0000-03-0 Cash-CPP	151,501.01	-140,076.12	-814,416.37	-662,915.36
		19-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-45.00	43,931.88	44.90	-.10
		19-000-00-0000-8132-000-0000-22-0 Due To/From Gov't Grant Fund	1,552.70	.00	-3,939.25	-2,386.55
		Total Assets	153,008.71	-96,144.24	-818,310.72	-665,302.01

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-0 Accrued Salaries - Summer Payment	147,641.21	.00	.00	147,641.21
	19-000-00-0000-7461-000-0000-02-0 Accrued Benefits - Summer Payment	29,313.27	.00	.00	29,313.27
	Total Liabilities	176,954.48	.00	.00	176,954.48
	19-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-275,150.00	.00	299,090.00	23,940.00
	19-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	19-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	-23,945.77	.00	.00	-23,945.77
	Total Equity	-299,095.77	.00	299,090.00	-5.77
	19-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-2,498,840.00	.00	1,037,395.00	-1,461,445.00
	19-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-0 Appropriations	2,773,990.00	.00	-1,336,485.00	1,437,505.00
	19-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-96,144.24	-818,310.72	-818,310.72
	19-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	1,344.29	-6,801.50	-6,801.50
	19-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-1,344.29	6,801.50	6,801.50
	Total Controls	275,150.00	-96,144.24	-1,117,400.72	-842,250.72
	Total Equity and Control	-23,945.77	-96,144.24	-818,310.72	-842,256.49
	Total Liabilities and Equity	153,008.71	-96,144.24	-818,310.72	-665,302.01
	*Fund is in Balance	.00			

Period Ending 02/28/10

Balance Sheet Summary

FJBAS01A

Account Period 08

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	5,236.19	-288,601.44	108,133.81	113,370.00
	22-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	3,176.45	350,058.73	1,106.45	4,282.90
	22-000-00-0000-8111-000-0000-04-0 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-0 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-0 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-0 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-0 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-0 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-0 Accounts Receivable SS/HS	14,156.00	.00	-14,156.00	.00
	22-183-00-0000-8142-000-0183-01-0 Accounts Receivable School Ready	3,447.00	.00	-3,447.00	.00
	22-187-00-0000-8142-000-4173-01-0 Accounts Receivable Early Childhood	.00	.00	.00	.00
	22-188-00-0000-8142-000-8600-01-0 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-0 Accounts Receivable NSF	4,217.00	.00	-4,217.00	.00
	22-245-00-0000-8142-000-7076-01-0 Accounts Receivable NSF2	1,948.00	.00	-1,948.00	.00
	22-304-00-0000-8142-000-0304-01-0 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-0 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-0 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-0 Accounts Receivable CSSI	.00	.00	.00	.00
	22-339-00-0000-8142-000-6215-01-0 Accounts Receivable SLC	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-0 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-0 Accounts Receivable Title VIB	574,056.00	.00	-171,536.00	402,520.00
	22-553-00-0000-8142-000-4186-01-0 Accounts Receivable Title IV	5,657.00	.00	-5,657.00	.00
	22-560-00-0000-8142-000-4365-01-0 Accounts Receivable Title III	40,422.00	.00	-40,422.00	.00
	22-561-00-0000-8142-000-4318-01-0 Accounts Receivable Title IID	5,204.00	.00	-5,204.00	.00
	22-562-00-0000-8142-000-7365-01-0 Accounts Receivable Title III	17,772.00	.00	-17,772.00	.00
	22-577-00-0000-8142-000-4010-01-0 Accounts Receivable Title I	247,398.00	.00	-247,398.00	.00
	22-578-00-0000-8142-000-4011-01-0 Accounts Receivable Title I Part C	8,310.00	.00	-8,310.00	.00
	22-579-00-0000-8142-000-5010-01-0 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-0 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-0 Accounts Receivable Title IIA	71,623.00	-8,226.00	-71,623.00	.00
	22-583-00-0000-8142-000-5010-01-0 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-0 Accounts Receivable Title IA R&R	2,986.00	.00	-2,986.00	.00
	22-586-00-0000-8142-000-0342-01-0 Accounts Receivable Rose	19,395.00	.00	-19,395.00	.00
	22-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-157,777.83	-211,054.36	-801,073.87	-958,851.70
	22-000-00-0000-8132-000-0000-19-0 Due To/From C P P Fund	-1,552.70	.00	3,939.25	2,386.55
	22-000-00-0000-8132-000-0000-43-0 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-0 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	865,673.11	-157,823.07	-1,301,965.36	-436,292.25

Balance Sheet Summary

Fund	<u>Account No/Description</u>	<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
22	Governmntl Designated-Purpose Grant Fd				

Period Ending 02/28/10

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	-12.10	-12.10	-12.10
	22-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	3,558.25	.00	-3,558.25	.00
	22-000-00-0000-7461-000-0000-01-0 Accrued Salaries-Summer Payment	280,074.23	.00	.00	280,074.23
	22-000-00-0000-7461-000-0000-02-0 Accrued Benefits-Summer Payment	66,984.66	.00	.00	66,984.66
	22-000-00-0000-7482-000-1000-00-0 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-0 Gifted & Talented Deferred Revenue	8,565.00	.00	-8,565.00	.00
	22-121-00-0000-7482-000-3901-00-0 Deferred Revenue Summer School	12,260.00	.00	-12,260.00	.00
	22-155-00-0000-7482-000-3951-00-0 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-0 Deferred Revenue School Ready	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-0 Deferred Revenue IDEA	296.00	.00	-296.00	.00
	22-188-00-0000-7482-000-8600-00-0 Deferred Revenue Headstart	57,803.00	.00	-57,803.00	.00
	22-194-00-0000-7482-000-0194-00-0 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-303-00-0000-7481-000-0303-00-0 Deferred Revenue Rose MESA	11,159.00	.00	.00	11,159.00
	22-303-00-0000-7482-000-0303-00-0 Deferred Revenue Rose MESA	.00	.00	-11,159.00	-11,159.00
	22-304-00-0000-7482-000-0304-00-0 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-0 Deferred Revenue Counselor Corp	40,141.00	.00	-40,141.00	.00
	22-307-00-0000-7481-000-0307-00-0 Deferred MESA Grant	1,056.00	.00	.00	1,056.00
	22-307-00-0000-7482-000-0307-00-0 Deferred Revenue MESA Grant	.00	.00	-1,056.00	-1,056.00
	22-308-00-0000-7481-000-0308-00-0 Deferred Revenue Qwest/Tech	979.00	.00	.00	979.00
	22-308-00-0000-7482-000-0308-00-0 Deferred Revenue Qwest/Tech	.00	.00	-979.00	-979.00
	22-310-00-0000-7482-000-1310-00-0 Deferred Revenue Truancy Red	3,996.00	.00	-3,996.00	.00
	22-320-00-0000-7482-000-0320-00-0 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-0 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7481-000-0334-00-0 Deferred Revenue CES	26,440.00	.00	.00	26,440.00
	22-340-00-0000-7482-000-0340-00-0 Deferred Revenue CES	.00	.00	-26,440.00	-26,440.00
	22-341-00-0000-7482-000-0341-00-0 Deferred Revenue CES2	16,648.00	.00	-16,648.00	.00
	22-496-00-0000-7482-000-4048-00-0 Deferred Revenue Secondary Basic	2,336.00	.00	-2,336.00	.00
	22-502-00-0000-7481-000-0502-00-0 Deferred MEF Grant	7,130.00	.00	.00	7,130.00
	22-502-00-0000-7482-000-0502-00-0 Deferred Revenue MESA Grant	.00	.00	-7,130.00	-7,130.00
	22-546-00-0000-7482-000-3952-00-0 Deferred Revenue Medicaid	11,316.00	.00	-11,316.00	.00
	22-553-00-0000-7482-000-4186-00-0 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-0 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-0 Deferred Revenue Title V	2,635.00	.00	-2,635.00	.00
	22-599-00-0000-7482-000-3905-00-0 Deferred Revenue EARS	16,912.00	.00	-16,912.00	.00
	22-708-00-0000-7482-000-1161-00-0 State Breakfast Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	571,409.14	-12.10	-224,362.35	347,046.79
	22-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-364,150.00	5,873.00	-2,630,327.79	-2,994,477.79

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	22-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	294,263.97	.00	.00	294,263.97
	Total Equity	-69,886.03	5,873.00	-2,630,327.79	-2,700,213.82
	22-000-00-0000-6780-000-0000-00-0 Estimated Revenues	.00	-.12	-2,362,048.53	-2,362,048.53
	22-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	152,865.26	1,562,683.45	1,562,683.45
	22-000-00-0000-6782-000-0000-00-0 Appropriations	364,150.00	-5,872.88	4,992,376.32	5,356,526.32
	22-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-310,676.23	-2,640,286.46	-2,640,286.46
	22-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	65,460.47	-6,865.87	-6,865.87
	22-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-65,460.47	6,865.87	6,865.87
	Total Controls	364,150.00	-163,683.97	1,552,724.78	1,916,874.78
	Total Equity and Control	294,263.97	-157,810.97	-1,077,603.01	-783,339.04
	Total Liabilities and Equity	865,673.11	-157,823.07	-1,301,965.36	-436,292.25
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-0 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-0 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-0 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-0 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-0 Cash Held with Trustee	823,000.00	.00	-823,000.00	.00
	31-000-00-0000-8111-000-0000-07-0 US Bank Custodial Account	549,218.73	46,713.65	-427,658.79	121,559.94
	31-000-00-0000-8111-000-0000-08-0 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-0 Property Taxes Receivable	204,073.11	.00	-16,009.11	188,064.00
	31-000-00-0000-8132-000-0000-10-0 Due To/From From General Fund	-123,415.00	.00	123,415.00	.00
	Total Assets	1,452,876.84	46,713.65	-1,143,252.90	309,623.94

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-0 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-0 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-0 Deferred Revenue	52,409.00	.00	.00	52,409.00
	Total Liabilities	52,409.00	.00	.00	52,409.00
	31-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-1,238,100.00	.00	.00	-1,238,100.00
	31-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	1,400,467.84	.00	.00	1,400,467.84
	Total Equity	162,367.84	.00	.00	162,367.84
	31-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-1,718,075.00	.00	.00	-1,718,075.00
	31-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	46,713.65	230,159.60	230,159.60
	31-000-00-0000-6782-000-0000-00-0 Appropriations	2,956,175.00	.00	.00	2,956,175.00
	31-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	.00	-1,373,412.50	-1,373,412.50
	31-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	1,238,100.00	46,713.65	-1,143,252.90	94,847.10
	Total Equity and Control	1,400,467.84	46,713.65	-1,143,252.90	257,214.94
	Total Liabilities and Equity	1,452,876.84	46,713.65	-1,143,252.90	309,623.94
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	187,121.02	13,707.45	-70,437.58	116,683.44
	43-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	24,230.01	-35,817.23	20,053.97	44,283.98
	43-000-00-0000-8111-000-0000-02-0 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-0 Investment-US Bank Interest Fund	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-04-0 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-0 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-0 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-0 Investment-Wells Fargo (Tech)	.00	.06	8,404.23	8,404.23
	43-000-00-0000-8111-000-0000-08-0 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-0 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-0 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-0 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-1,500.00	.00	1,500.00	.00
	43-000-00-0000-8132-000-0000-18-0 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-0 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	630,388.53	-22,109.72	-40,479.38	589,909.15

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	15,260.60	.00	-15,260.60	.00
	43-000-00-0000-7481-000-0000-00-0 Deferred Property Tax Revenue	-25,806.00	.00	.00	-25,806.00
	43-000-00-0000-7481-000-0000-01-0 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-0 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	208,810.70	.00	-15,260.60	193,550.10
	43-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-3,500,800.00	.00	-82,177.00	-3,582,977.00
	43-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	43-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	421,577.83	.00	.00	421,577.83
	Total Equity	-3,079,222.17	.00	-82,177.00	-3,161,399.17
	43-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-30,000.00	.00	112,125.00	82,125.00
	43-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	23,270.90	1,801,553.92	1,801,553.92
	43-000-00-0000-6782-000-0000-00-0 Appropriations	3,530,800.00	.00	-29,948.00	3,500,852.00
	43-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-45,380.62	-1,826,772.70	-1,826,772.70
	43-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	-24,276.20	-57,368.20	-57,368.20
	43-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	24,276.20	57,368.20	57,368.20
	Total Controls	3,500,800.00	-22,109.72	56,958.22	3,557,758.22
	Total Equity and Control	421,577.83	-22,109.72	-25,218.78	396,359.05
	Total Liabilities and Equity	630,388.53	-22,109.72	-40,479.38	589,909.15
	*Fund is in Balance	.00			

Period Ending 02/28/10

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	149,894.71	-266,036.28	-34,853.01	115,041.70
	51-000-00-0000-8101-000-0000-01-0 Cash-North Valley Bank School Passpo	-157.76	636.41	2,359.29	2,201.53
	51-000-00-0000-8103-000-0000-00-0 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-0 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	1,042,418.99	200,171.87	1,701.91	1,044,120.90
	51-000-00-0000-8141-000-0000-00-0 Due from State	-30.20	.00	-3,330.30	-3,360.50
	51-000-00-0000-8141-000-0000-01-0 Due from Federal Gov't	-13,890.35	38,231.01	179,130.56	165,240.21
	51-000-00-0000-8141-000-0000-02-0 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-0 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-0 Accounts Receivable	5,556.48	.00	-5,556.48	.00
	51-000-00-0000-8154-000-0000-01-0 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-0 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-0 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-0 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-0 Equipment over \$100	117,358.00	.00	10,539.00	127,897.00
	51-111-00-0000-8153-000-0000-00-0 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-0 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-0 BH Food Inventory	308.63	-175.08	1,681.32	1,989.95
	51-111-00-0000-8171-000-0000-02-0 BH Non Food Inventory	.00	82.64	114.53	114.53
	51-112-00-0000-8153-000-0000-00-0 CL Accounts Receivable	-172.50	.00	-100.00	-272.50
	51-112-00-0000-8171-000-0000-00-0 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-0 CL Food Inventory	613.99	-445.42	1,022.67	1,636.66
	51-112-00-0000-8171-000-0000-02-0 CL Non Food Inventory	.00	61.42	228.57	228.57
	51-113-00-0000-8153-000-0000-00-0 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-0 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-0 MDW Food Inventory	336.68	405.48	1,923.75	2,260.43
	51-113-00-0000-8171-000-0000-02-0 MDW Non Food Inventory	.00	-39.21	70.23	70.23
	51-114-00-0000-8153-000-0000-00-0 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-0 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-0 MNT Food Inventory	936.10	119.53	1,060.50	1,996.60
	51-114-00-0000-8171-000-0000-02-0 MNT Non Food Inventory	330.80	-40.52	-276.56	54.24
	51-115-00-0000-8153-000-0000-00-0 VV Accounts Receivable	-1,106.00	.00	-14.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-0 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-0 VV Food Inventory	257.94	-268.13	824.45	1,082.39
	51-115-00-0000-8171-000-0000-02-0 VV Non Food Inventory	92.78	6.29	227.08	319.86
	51-116-00-0000-8153-000-0000-00-0 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-0 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-0 WH Food Inventory	1,050.68	-755.93	1,439.54	2,490.22

Period Ending 02/28/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-0 WH Non Food Inventory	42.72	-23.00	29.93	72.65
	51-181-00-0000-8153-000-0000-00-0 MELC Accounts Receivable	1,743.80	.00	-2,084.80	-341.00
	51-181-00-0000-8171-000-0000-00-0 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-0 MELC Food Inventory	838.83	-583.22	-79.70	759.13
	51-181-00-0000-8171-000-0000-02-0 MELC Non Food Inventory	60.01	-133.38	81.64	141.65
	51-220-00-0000-8171-000-0000-00-0 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-0 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-0 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-0 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-0 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-0 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-0 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-0 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-0 Welby NT Food Inventory	826.03	-29.79	-153.55	672.48
	51-304-00-0000-8171-000-0000-02-0 Welby NT Non Food Inventory	.00	31.14	38.00	38.00
	51-331-00-0000-8153-000-0000-00-0 SKV Accounts Receivable	-649.00	.00	-15.00	-664.00
	51-331-00-0000-8171-000-0000-00-0 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-0 SKV Food Inventory	944.85	1,197.49	2,578.15	3,523.00
	51-331-00-0000-8171-000-0000-02-0 SKV Non Food Inventory	73.43	61.73	262.00	335.43
	51-511-00-0000-8153-000-0000-00-0 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-0 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-0 York Intl Food Inventory	642.49	14.52	2,805.63	3,448.12
	51-511-00-0000-8171-000-0000-02-0 York Intl Non Food Inventory	158.92	-12.00	453.77	612.69
	51-512-00-0000-8153-000-0000-00-0 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-0 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-0 GLA Food Inventory	1,149.63	880.71	2,015.62	3,165.25
	51-512-00-0000-8171-000-0000-02-0 GLA Non Food Inventory	27.04	-76.52	22.88	49.92
	51-000-00-0000-8171-000-0000-01-0 Food Inventory	24,140.90	2,594.14	40,541.69	64,682.59
	51-000-00-0000-8171-000-0000-02-0 Non Food Inventory	10,667.32	7,133.48	7,039.01	17,706.33
	51-000-00-0000-8232-000-0000-00-0 Accum Depreciation Bldg	-9,803.00	.00	.00	-9,803.00
	51-000-00-0000-8242-000-0000-00-0 Accum Depreciation Equip	-39,933.75	.00	.00	-39,933.75
	51-000-00-0000-8245-000-0000-00-0 Depreciation Expense	-.05	.00	.00	-.05
	51-305-00-0000-8153-000-0000-00-0 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-800-00-0000-8153-000-0000-00-0 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	10,749.62	75,505.60	.00	10,749.62
	51-000-00-0000-8132-000-0000-22-0 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,357,256.55	58,514.98	212,778.32	1,570,034.87

Period Ending 02/28/10

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-0 Accounts Payable	3,818.15	.00	.00	3,818.15
	51-000-00-0000-7421-000-0000-01-0 Accounts Payable-Prior Yrs	74.65	.00	-74.65	.00
	51-000-00-0000-7401-000-0000-00-0 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-0 Accrued Salaries and Benefits	99,463.37	.00	.00	99,463.37
	51-000-00-0000-7461-000-0000-03-0 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-0 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-0 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-0 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-0 Accrued Sick Leave	18,877.00	.00	.00	18,877.00
	51-111-00-0000-7481-000-0000-00-0 BH Deferred Revenue	-12,802.16	-1,161.21	-5,414.18	-18,216.34
	51-112-00-0000-7481-000-0000-00-0 CL Deferred Revenue	-1,603.46	-672.18	-2,689.19	-4,292.65
	51-113-00-0000-7481-000-0000-00-0 MDW Deferred Revenue	-1,922.71	-582.31	-3,298.08	-5,220.79
	51-114-00-0000-7481-000-0000-00-0 MNT Deferred Revenue	-1,715.73	-366.94	-1,269.08	-2,984.81
	51-115-00-0000-7481-000-0000-00-0 VV Deferred Revenue	438.58	-784.23	-2,387.32	-1,948.74
	51-116-00-0000-7481-000-0000-00-0 WH Deferred Revenue	-3,609.32	-269.91	-3,305.11	-6,914.43
	51-181-00-0000-7481-000-0000-00-0 MELC Deferred Revenue	-270.65	6.75	-4.52	-275.17
	51-304-00-0000-7481-000-0000-00-0 Welby NT Deferred Revenue	233.10	3.20	-450.36	-217.26
	51-331-00-0000-7481-000-0000-00-0 SKV Deferred Revenue	-1,199.68	120.36	-823.48	-2,023.16
	51-511-00-0000-7481-000-0000-00-0 York Intl Deferred Revenue	2,360.90	-971.53	-2,854.79	-493.89
	51-512-00-0000-7481-000-0000-00-0 GLA Deferred Revenue	-6,473.49	-167.03	-1,230.19	-7,703.68
	51-301-00-0000-7481-000-0000-00-0 Deferred Revenue	.00	.00	.00	.00
	51-305-00-0000-7481-000-0000-00-0 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-800-00-0000-7481-000-0000-00-0 New America Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	95,615.55	-4,845.03	-23,800.95	71,814.60
	51-000-00-0000-6721-000-0000-01-0 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-0 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-0 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-0 Unreserved fund balance	692,754.68	.00	.00	692,754.68
	Total Equity	1,261,641.00	.00	.00	1,261,641.00
	51-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-2,156,775.00	.00	.00	-2,156,775.00
	51-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	220,664.19	1,340,267.57	1,340,267.57
	51-000-00-0000-6782-000-0000-00-0 Appropriations	2,156,775.00	.00	.00	2,156,775.00
	51-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-157,304.18	-1,103,688.30	-1,103,688.30
	51-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	98.48	-584.79	-584.79

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-98.48	584.79	584.79
	51000000000678500000000000 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	63,360.01	236,579.27	236,579.27
	Total Equity and Control	1,261,641.00	63,360.01	236,579.27	1,498,220.27
	Total Liabilities and Equity	1,357,256.55	58,514.98	212,778.32	1,570,034.87
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 18, 2010

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Adoption of Air Force Junior Reserve Officer Training Corps Curriculum
(AFJROTC)

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the school district upon recommendation of the superintendent.

Board Action: District administration is requesting the Board's adoption of the Air Force Junior Reserve Officer Training Corps (AFJROTC) curriculum.

Report: In December 2009, the Air Force approved an application submitted by Mapleton administration to establish a Junior ROTC Program at the Skyview Campus for the 2010-2011 school year.

The AFJROTC curriculum has been on display for public review and comment during the past month. No comments or feedback have been received.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 18, 2010

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Revised Colorado State Standards Adoption

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: Districts are required by statute (CRS 22-7-407) to adopt standards that meet or exceed the revised Colorado State Standards by December 2011.

Board Action: District administration is requesting the Board's adoption of the revised Colorado State Standards for all available content areas to be used to plan instruction for students in grades PreK-12.

Report: In December 2009, the Colorado State Board of Education adopted the revised Colorado State Standards for the following content areas:

- Reading, Writing and Communicating
- Science
- Social Studies
- Mathematics
- Visual Arts
- World Languages
- Music
- Drama and Theater Arts
- Dance
- Health and Physical Education

These support materials have been on display for public review and comment during the past month. No comments or feedback have been received.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 10, 2010

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: District-wide Coursework Requirements Adoption

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts graduation requirements for use in the school district upon recommendation of the superintendent.

Board Action: District administration is requesting the Board's approval of the revised district-wide graduation coursework based on new state laws, Colorado Commission on Higher Education requirements and superintendent recommendation.

Report: Since the last review and adoption of Mapleton Public School's District-wide Course Requirements for Graduation in June 2006, several changes both state-wide and locally have prompted a review.

During our February 23, 2010, Board meeting, district administration recommended making the following changes to the district graduation requirements:

1. Reducing the overall credits from 24 to 22.
2. Reducing the number of Social Science credits from 4 to 3.
3. Reducing the number of Foreign Language credits from 2 to 1.
4. Reducing Physical Education credits from 2 to 1 with .5 Health and .5 PE.
5. Increasing the number of elective credits from 3.5 to 4.5 and including AFJROTC coursework as elective options.
6. Adding financial literacy and civics explicitly to the requirements per state law.

The new requirements would appear like this:

District-wide Coursework Requirements

Mapleton Public Schools' district-level course requirements exceed the Phase II Pre-Collegiate Curriculum Requirements established by the Colorado Commission on Higher Education:

MPS DISTRICT-WIDE COURSE REQUIREMENTS FOR GRADUATION	
Subject Area	Number of Carnegie Units Required
English	4
Mathematics (Algebra I level and higher)	4
Natural/Physical Sciences (2 units must be lab-based)	4
Social Sciences (at least one unit of Civics/Government and one unit of U.S. or world history)	3
Foreign Languages	1
Academic Electives (Financial Literacy P/F, .5 art, .5 technology, other acceptable courses may come from any academic area listed or AFJROTC, foreign languages, computer science, art, music, or drama. Also acceptable are concurrent enrollment or International Baccalaureate courses.)	4.5
Physical Education (.5 Health, .5 PE)	1
Capstone (Includes exhibition/passage, independent research project, service learning, assessment data.)	.5
TOTAL	22

Feedback received during the 30-day review included:

- Explicit delineation that the 1 PE credit includes a .5 credit of Health (this concern has been addressed in the draft presented this evening).

- Lowering the Foreign Language requirements may cause some students to take fewer credits in this area than required by some colleges. (Administration is recommending that the Foreign Language requirement be lowered as specified at the last Board meeting because many students are testing out of their first year of Spanish and can still access a second year to fulfill the requirements of some colleges. Also, it would allow more time in students' schedules to work on English acquisition – which can be credited in the “electives” category.)

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 15, 2010

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Monitoring
SUBJECT: MAP Data Results – Winter 2010

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on the district's student achievement progress within and between school years.

Decision Requested: This is an information-only report. No Board decision is required at this time.

Report: Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track, or "benchmark," student progress over time.

The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language usage, and math. Students in grades 2-10 take the MAP tests three times each school year. The first MAP administration this year was completed in October, and the most recent administration was completed in February. The assessment will be administered again in May.

In addition to providing teachers with instructional information on individual students' strengths and needs, the MAP tests provide important information on how Mapleton students compare overall to other students across the nation (national percentile ranks).

General Trends: While Mapleton's overall mean percentile ranks on this winter's (2010) MAP administration continue to lie significantly below national averages across all subjects and grade levels tested, they are higher overall this winter than they were earlier this year (fall 2009) and higher than they were at the same time last school year (winter 2009). The district mean percentile rank is simply the average percentile rank of all students across all grades in the district. The national mean percentile rank is 50, with the lowest possible mean percentile rank being 1 and the highest possible mean percentile rank being 99. Mean percentile ranks by subject across all grades tested are listed below for each testing period:

<u>Subject Area</u>	<u>Winter09</u>	<u>Fall09</u>	<u>Winter10</u>
Reading	33.9	33.3	35.4
Mathematics	34.7	35.7	36.0
Language Usage	36.2	35.7	36.6

A potential problem with mean scores is that they can be artificially inflated by a few very high or very low scores. Another statistic, median score, tells us the middle score in a group of scores and is not affected by a few extreme scores. When a median score increases, it usually means that the overall group of scores has shifted in a positive direction. Like the mean results described previously, Mapleton's overall MAP median percentile ranks across grades are higher this winter than they were earlier this school year (fall 2009) and higher than they were this time last school year.

Taken together, Mapleton's higher mean and median percentile ranks across all grade levels indicate a district-level trend toward improvement in MAP scores compared both to earlier this school year and to the same time last school year. It should be noted that this trend is a fairly weak trend in terms of size, with the largest improvements noted in reading.

Grade Level Trends This School Year (Fall to Winter): Compared to fall results, Mapleton's winter median MAP percentile rank increased on 12 of the 27 subject/grade combinations administered (3 subjects, 9 grade levels). Seven of 9 grades increased in reading (78%), 3 of 9 increased in language usage (33%), and 2 of 9 increased in math (22%). These data suggest that from October through January of this school year, student learning generally progressed at or above rates expected at a majority of grade levels in reading, but in only a minority of grade levels in language usage and mathematics. It should be noted that Mapleton's mean percentile ranks showed more improvement than the median percentile ranks, suggesting that there were more relatively high scores attained this winter than were attained in the fall MAP administration.

Taken together with the district-wide results discussed previously, these data indicate that student improvement is not uniform across grades and is more concentrated in some grades than others. Looking a little deeper into the data, one finds that Mapleton 8th-10th grade students' median percentile rank increased on 7 of 9 subject/grade combinations administered (78%). Younger grade levels generally improved in reading from fall to winter (78% of grades tested), but not in language usage or mathematics (0% of grade levels improved for each).

Grade Level Trends Over the 12 Months (Winter to Winter): Mapleton winter median MAP percentile rank increased on 16 of the 27 subject/grade combinations administered. Seven of 9 grades increased in reading (78%), 5 of 9 increased in language usage (56%), and 4 of 9 increased in math (44%). These data suggest that student learning over the last 12 months generally progressed at or above rates expected at a majority of grade levels in reading and mathematics, but in only a minority of grade levels in language usage. As was the case with fall/winter data comparisons discussed previously, Mapleton's mean percentile ranks showed more improvement than the median percentile ranks, suggesting that there were more relatively high scores attained this winter than attained in the previous winter MAP administration.

The pattern of uneven student improvement across grades seen in the "within" year data (fall/winter) was also seen in year-over-year data (winter/winter). Mapleton 8th-10th grade students' median percentile rank increased on 9 of 9 subject/grade combinations administered (100%). Younger grade levels generally improved in reading from winter to

winter (80% of grades tested) and language usage (60% of grade levels tested), but not in mathematics (0% of grade levels tested).

Year-over-year winter MAP data are the best predictors of CSAP gains or losses from one year to the next. While predictions from one test to another are subject to considerable error, this winter's MAP data compared to last winter's MAP data would suggest that it would not be unreasonable to expect more CSAP grade level improvement than decline in the areas of reading and mathematics.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 11, 2010

Policy: Communication and Support of the Board of Education (EL 4.8)

Report Type: Decision Making

SUBJECT: Connections Academy Contract School Approval

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include information to support the Board in its decision to approve or deny a partnership with Connections Academy.

Decision: District administration is requesting the Board's approval of entering into a contract with Connections Academy – a K-12 online public contract school.

Report: For several months, District administration has been involved in conversations with Connections Academy administration to determine if the District is interested in entering into a contract with the school.

Most recently, the Mapleton Board participated in a study session with Connections Academy administration. The Superintendent, as well as two Mapleton cabinet members, met with members of the Connections Academy staff in Baltimore, MD to continue their review of Connections Academy's programming and operations. In Baltimore, Mapleton administration heard presentations and reviewed the company's services in the following areas:

- Technology Support and Development
- Curriculum and Instructional Development
- Marketing
- Support Operations
- Leadership and Accountability

At this time, District administration is certain a strong partnership with Connections Academy would secure additional learning opportunities and innovations for our students in Mapleton and therefore recommends approval of this contract school for our District.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Operations Officer
DATE: March 19, 2010

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision Preparation
SUBJECT: LEASE FOR MODULARS AT YORK INTERNATIONAL SCHOOL

Policy Wording: The Superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board Priorities established in District Ends policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for any contracts or agreements.

Decision Requested: This report is being presented for Board approval.

Attached is a lease quotation for two additional modular classrooms to be placed at York International School. This quote was obtained through National Joint Powers Alliance, a purchasing cooperative. With the addition of 12th grade at York next year, 4 classrooms are needed to supplement their existing space. The cost of the modulars is less than last year at \$600 per month for 24 months. Stair and ADA Ramp rental add another \$225 per month. Delivery and setup is \$2,610. Options we would select include anchoring, skirting, ramp delivery and install for another \$2,719. Total cost for year one is \$15,229 each.

The district is reserving another \$60,000 for site preparation to the total cost of the installation. At this point in time, the question is access to power. The York site is at capacity on its power use. If another transformer must be added, we would need to utilize these funds. If we can string power from another access point, we could save these funds. We have Excel Energy and district personnel investigating the options and will keep you informed.

Funds will be aside in FY 11 Capital Reserve in anticipation of this construction.

Without other options for accommodating the full classrooms at York International, district administration recommends approval of this modular lease.



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Toll free: 800-782-1500
Alan Koenig, Sales Representative
 alkoenig@willscot.com

QUOTATION NO. 1728905-1

<u>CUSTOMER</u>	<u>SHIP TO</u>	<u>QUOTE DATE</u>
Don Herman Mapleton School District NO 1 591 E 80th Ave Denver, CO 80229	Mapleton School District NO 1 9200 York Street Thornton, CO 80229	February 19, 2010 <u>QUOTE EXPIRATION</u> March 21, 2010

PHONE: (303)853-1011 FAX: (303)853-1089 E-MAIL: hermand@mapleton.us

UNIT DESCRIPTION & PRICING

64 x 24 Classroom (60 x 24 box size) per the enclosed floorplan.

INSURANCE VALUATION:	DELIVERY FREIGHT:	\$410.00
MONTHLY LEASE RATES:	BLOCK AND LEVEL:	\$2,200.00
<input type="checkbox"/> 24 months \$600.00	KNOCKDOWN:	\$2,350.00
	RETURN FREIGHT:	\$410.00

CHECK DESIRED OPTIONS

<u>Initial Options</u>	<u>Ext. Amt.</u>	<u>Monthly Options</u>	<u>Ext. Amt.</u>
<input type="checkbox"/> Anchors Installed in Dirt @ \$400.00	\$400.00	<input type="checkbox"/> Steps Rental @ \$25.00	\$25.00
<input type="checkbox"/> Skirting - Wood @ \$1,764.00	\$1,764.00	<input type="checkbox"/> ADA Ramp Rental @ \$200.00	\$200.00
<input type="checkbox"/> Ramp delivery and installation @ \$555.00	\$555.00		
		<u>Final Options</u>	<u>Ext. Amt.</u>
		<input type="checkbox"/> Skirting Removal - Disposal not included @ \$336.00	\$336.00
		<input type="checkbox"/> Ramp Return and Dismantle @ \$555.00	\$555.00

See Page 2 for more details regarding this quotation.



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Toll free: 800-782-1500

Alan Koenig, Sales Representative
alkoenig@willscot.com

QUOTATION NO. 1728905-1

CLARIFICATION(S):

COMMENT(S):

- No billing GIMMICKS! We bill MONTHLY (not every 28 days). Represents 8% savings and one less monthly invoice per year!
- A sales or lease agreement must be signed prior to delivery. Prices/quotes do not include local, state or federal taxes or permit fees.
- Block & Level / Delivery charges are based on a firm, level and truck accessible site. Additional charges may be assessed for poor site conditions or access, requiring additional time or tire removal.

!* ALSO AVAILABLE WIDE-OPEN, NO CENTER WALL *!

Customer hereby agrees to the above quoted prices and specifications. Customer further authorizes Williams Scotsman to make appropriate arrangements for the delivery of the above described Equipment. Upon delivery, and until a subsequent Lease Agreement is executed by Williams Scotsman (as Lessor) and Customer (as Lessee), the Standard Williams Scotsman Leasing Terms and Conditions, which are incorporated by reference herein, will govern this transaction.

In addition to the above quoted prices, customer shall also pay to Williams Scotsman any local, state or provincial, federal and/or personal property tax or fees related to the equipment or its use. Taxes will be calculated based on the ZIP Code location of the trailer.

The items described above comprise the Equipment, which the Customer desires to lease from Williams Scotsman. All equipment is subject to availability. Physical Damage and Commercial Liability Insurance coverage are required beginning on the date of the Equipment's Delivery. Permits, footings, steps, site preparation, electrical, and plumbing connections are not included in the quoted price unless specifically stated.



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Specification For CL6424 Standard Double Classroom for Mountain Area

Frame

MAIN BEAMS: 12" JR I-BEAM
TYPE: CROSSMEMBER/OUTRIGGER
HITCH: BOLT ON
PAINT: ALL COATED W/RUST PAINT
AXLES: (3) STANDARD (2 W/BRAKES), 8.00 **NEW**
TIRES

Floor - Live Load 50#

BTM BOARD: REINFORCED PLASTIC
JOISTS: 2X6, #2 HF OR BETTER @ 16" O.C.
INSULATION: 3 2" R-11 UNFACED BATT
DECKING: 5/8" PLYWOOD T & G DECKING
FLOOR CVR: NONE BUT READY FOR CARPET
TRIM: 1 1/4" STD PREFINISHED WOOD

Exterior Walls - Wind Load 22.6#

STUDS: 2 X 4 HF STUD GRADE FRAMING, 16"
O.C, 8' H
PLATES: DBL 2X4 TOP & SGL BOTTOM
WALL: 1/2" VINYL COVERED GYPSUM, OFF
WHITE
INSULATION: 3-1/2" R-11 F/G KRAFT FACED BATT
TRIM: STD PREFINISHED WOODGRAIN
SIDING: 7/16" INNERSEAL W/8" O.C. GROOVES
TRIM: 1" X HARDBOARD, 10" AT ROOF(SIDES),
6" AT BOTTOM & ROOF(ENDS), 4" ALL
OTHER
PAINT: BODY-SHERWIN WILLIAMS #SW2109
SILVERPOINT, ALL TRIM WILLIAMS
SCOTSMAN DARK GREEN #SW6580

Roof - Live Load 30# min.

TRUSS TYPE: 2X6 HF #2 @ 16" O.C., 3/12 PITCH
RIM BOARD: 2X6
RIDGEBEAM: 3 LAYER 1/2" STRUCT I X 36" HIGH
SHEATHING: 1/2" APA RATED OSB
INSULATION: 6" R-19 FIBERGLASS UNFACED F/G BATT
CEILING: 2X4 SUSPENDED CEILING 7'-10" A.F.F.,
OMNI #345, WHITE
ROOFING: 20 YEAR 3-TAB SHINGLES
W/UNDERLAYMENT & ICE DAM
PROTECTION

Doors

EXT. DR: 36" X 80" HOLLOW METAL (INTERIOR
BONE, EXTERIOR SILVERPOINTE)
W/TIMLEY STEEL FRAME (BRONZE),
CLOSER, PANIC DEVICE W/PULL
HANDLE (KEYED ALIKE), WEATHER
STRIPPING, DRIP CAP, 2 STANDARD
HINGES, 1 NRP HINGE, THRESHOLD,
DOOR SWEEP
INTERIOR DR: 36" X 80" HOLLOW CORE WOOD
PREFINISHED WOODGRAIN, IN
PREHUNG JAMB, MATCHING CASING,
PASSAGE LV, 3 HINGES, WALL
MOUNTED DOOR STOP
INTERIOR DR: 24" X 80" HOLLOW CORE WOOD
PREFINISHED WOODGRAIN, IN
PREHUNG JAMB, MATCHING
CASING, PASSAGE LV, 3 HINGES,
WALL MOUNTED DOOR STOP

Windows

SIZE: (8) 48" W X 36" H, HORIZONTAL SLIDER,
MILL FRAME, CLEAR DUAL GLASS,
W/INSECT SCREENS, UP 81" A.F.F. TO
TOP, W/MINI BLINDS (ALABASTER)

Electric

LOAD CENTER: (2) 120/240V. 1 PHASE 125 AMP,
EXTERIOR SURFACE MOUNTED PANEL
LIGHTS: 2 X 4 4-TUBE FLUORESCENT TROFFER
LIGHT W/DIFFUSER
EXT. LIGHT: 60W, UP 84"(VANGUARD UNLESS
NOTED)
SWITCH: 120V, 15A TOGGLE, UP 46"
RECEPTS: 120V, 15A, UP 16" (UNLESS NOTED) GFI
& WATERPROOF AS SHOWN
EXIT LIGHT: WALL MOUNT @88" AFF, W/BATTERY
BACKUP AND GREEN LETTERS
ALARM: J-BOX FOR PULL STATION, AUDIO
VISUAL DEVICE, EXTERIOR HORN AND
SMOKE DETECTOR
RACEWAY: COPPER ROMEX

Plumbing

NONE:

Heating/Ventilation/Air Conditioning

HEAT/COOL: 3 TON **BARD** W/ 10 KW HEAT STRIP
#WA36-A10(240V)
DUCT: FIBERGLASS DUCT ABOVE CEILING
SUPPLY: 24" X 24" 4 WAY DIFFUSER W/
ADJUSTABLE DAMPER
RETURN: RETURN AT UNIT
THERMOSTAT: STANDARD WALL MOUNTED, 46" A.F.F.

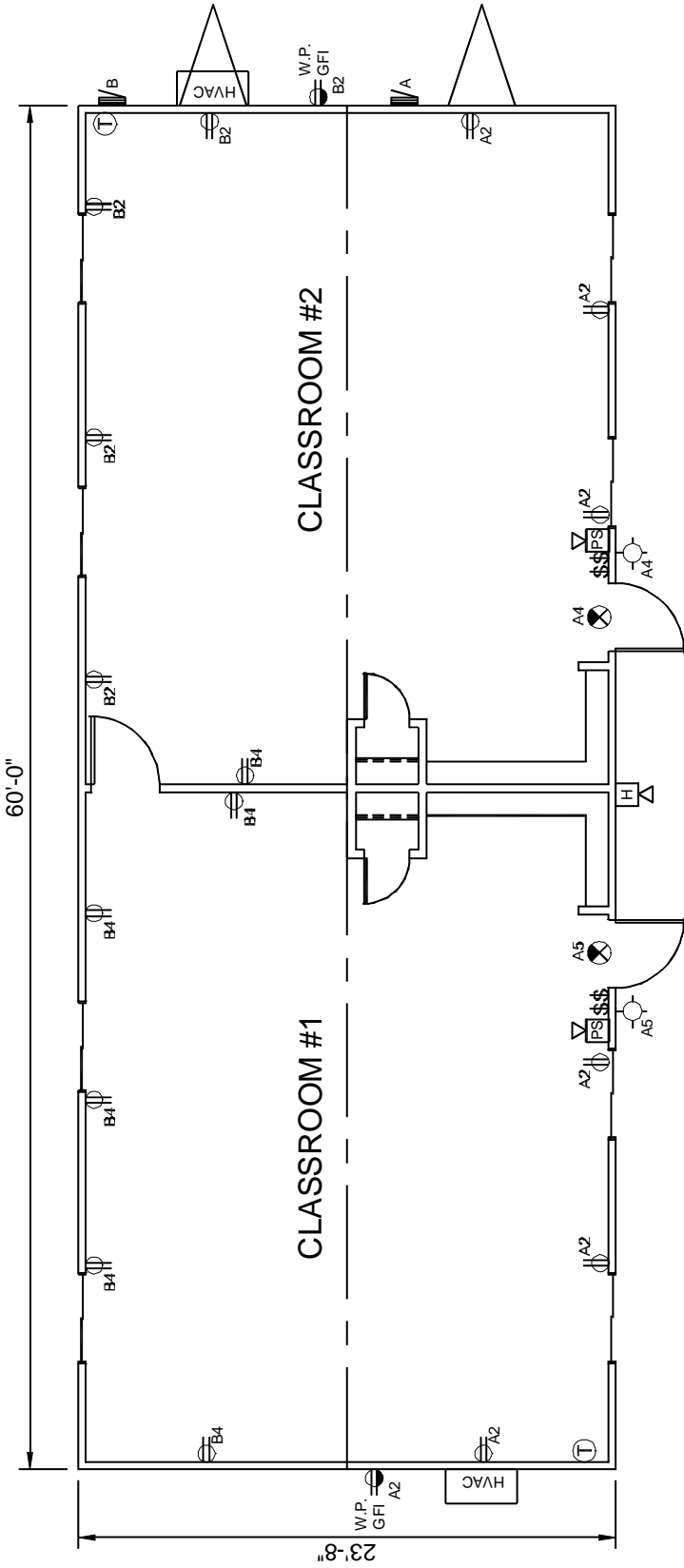
Misc.

13 LF OF 12" VINTEX SHELVING W/30 COAT HOOKS @ 6"
O.C., PER CLASSROOM
3 LF OF 12" VINTEX SHELVING W/COAT ROD PER CLOSET

Building Codes

**BUILDING SHALL BE BUILT TO CURRENT
CODES AS ADOPTED BY THE STATE OF
COLORADO W/ STATE SEALS OR LABELS
AS REQUIRED.**

TYPE OF OCCUPANCY: E
TYPE OF CONSTRUCTION: V-N
SEISMIC ZONE: 2B



PROJECT
CL6424 CLASSROOM
MOUNTAIN AREA

DRAWING
FLOOR PLAN & ELECTRICAL

DWG BY: HOWARD SCARPOLA
FILE#: CL6424A1
SCALE: 1/8"=1'
SERIAL#:
DWG #: A-1
DATE: 5/29/98
REV.#: 0

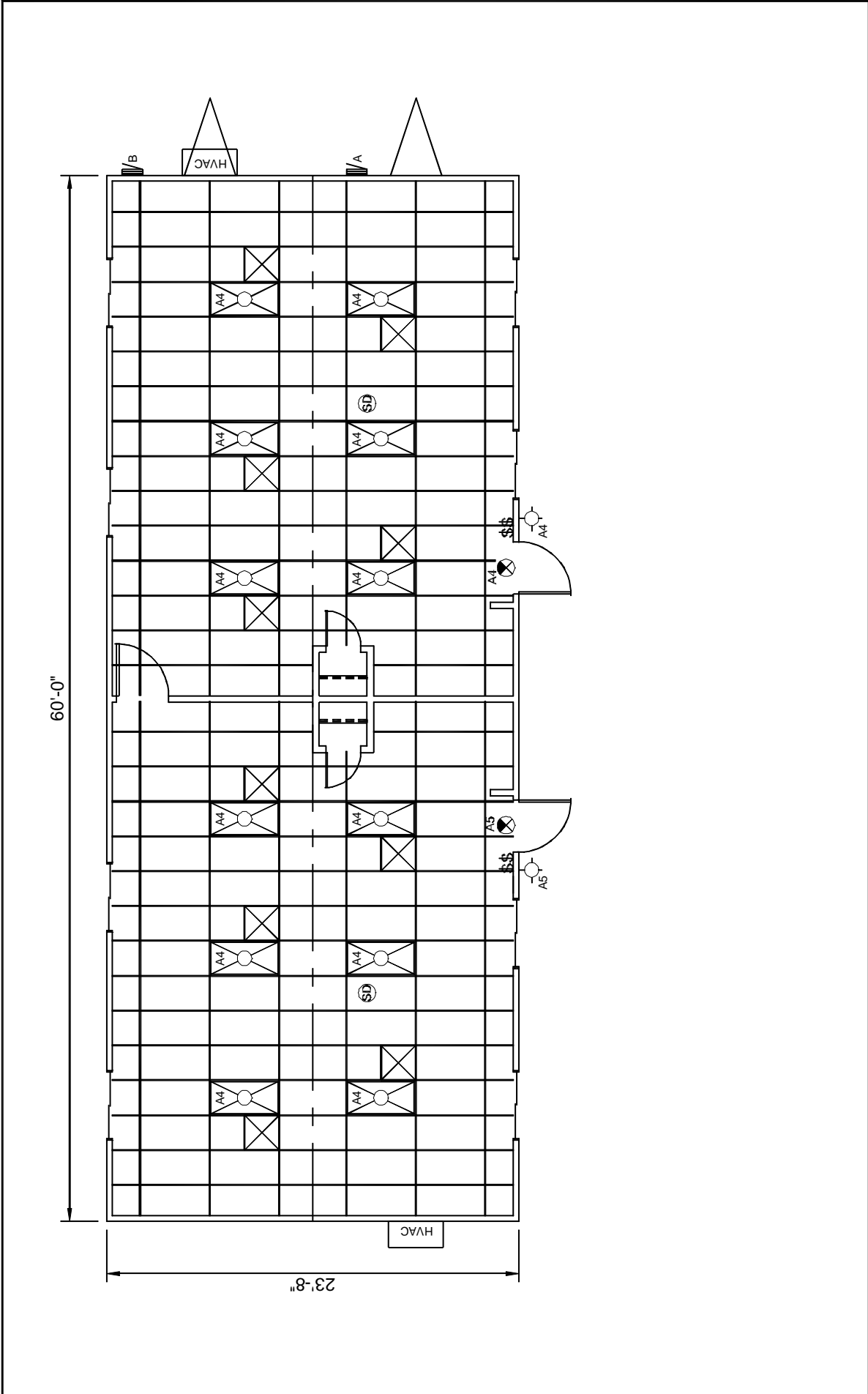
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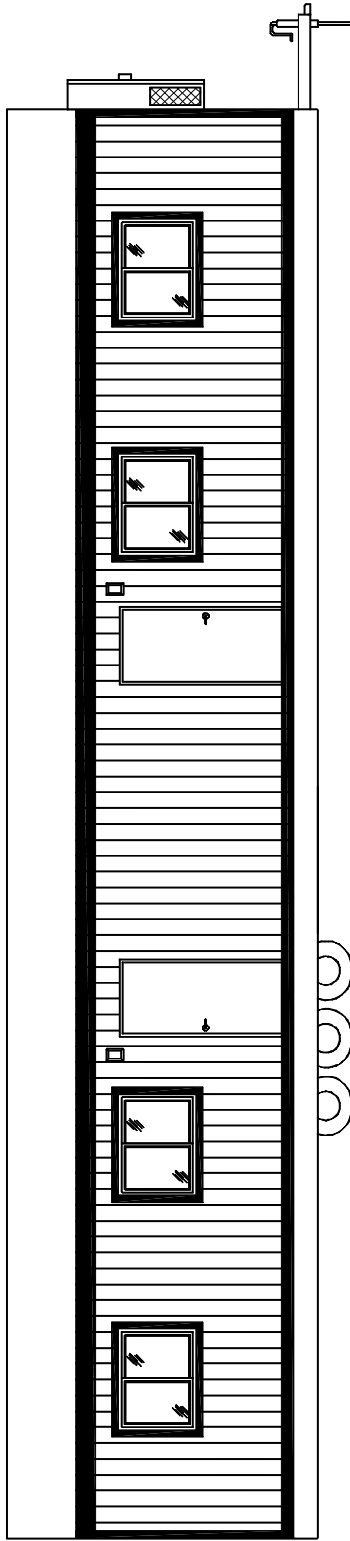
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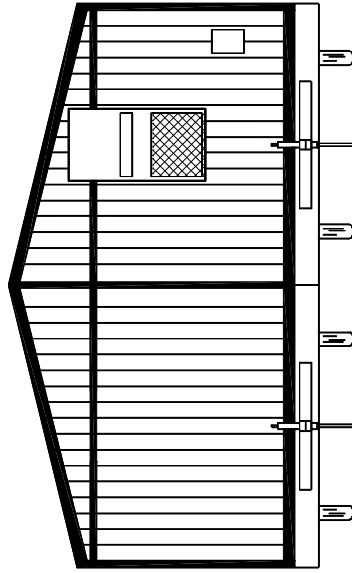
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	<p>OFFICES THROUGH OUT THE UNITED STATES (800) 762-1500</p>		<p>DWG BY: HOWARD SCARPOLA</p>	<p>FILE#: CL6424A2</p>	<p>SCALE: 1/8"=1'</p>	<p>SERIAL#:</p>	<p>DWG #: A-2</p>	<p>DATE: 5/29/98</p>



CURBSIDE ELEVATION



HITCH END ELEVATION

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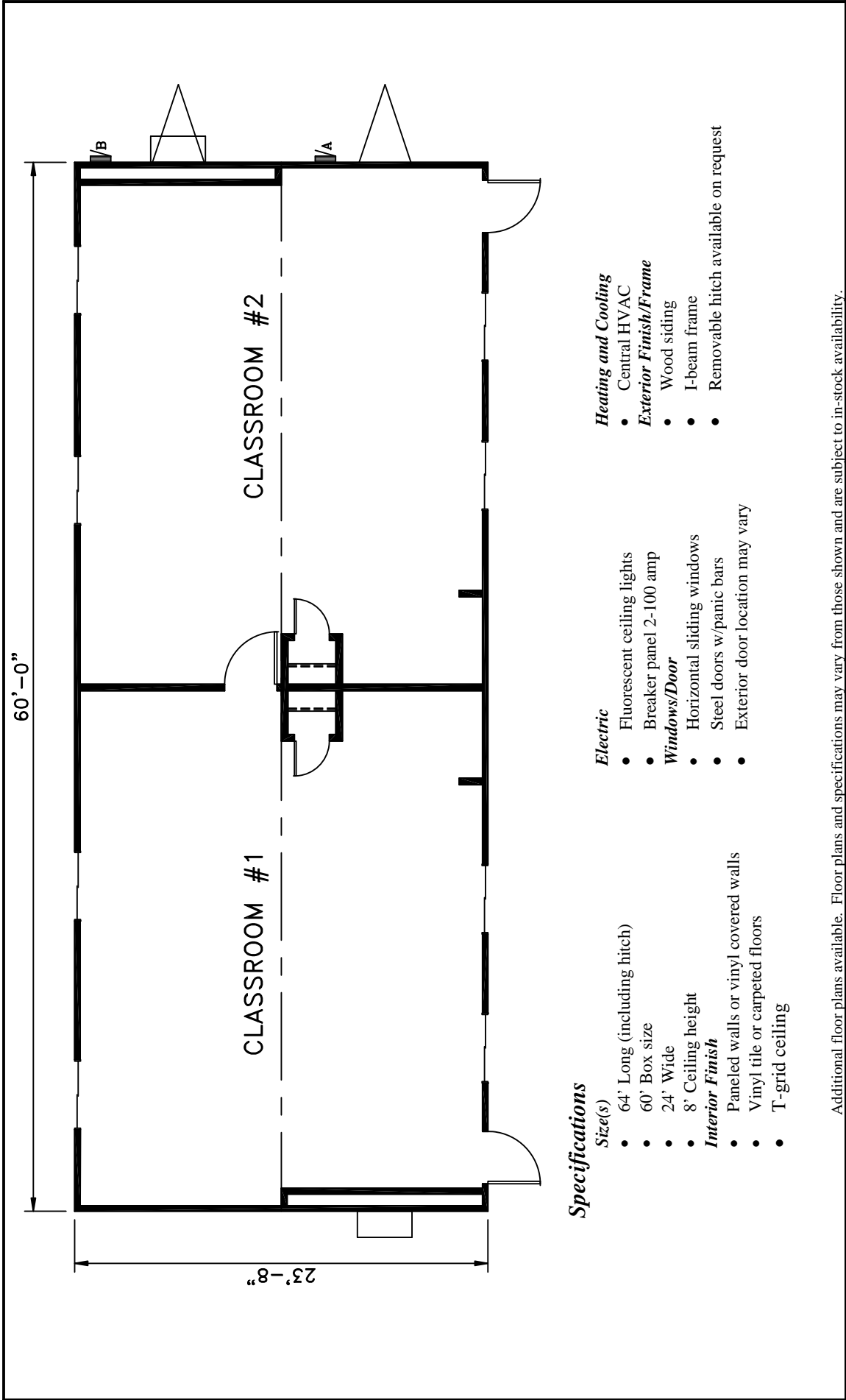
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PROJECT
 CL6424 CLASSROOM
 MOUNTAIN AREA

DWG BY: HOWARD SCARPOLA
FILE#: CL6424E1
SCALE: 1/8"=1'
SERIAL#:

DRAWING
 ELEVATIONS
DWG #: A-3
DATE: 5/29/98
REV.#: 0



Specifications

Size(s)

- 64' Long (including hitch)
- 60' Box size
- 24' Wide
- 8' Ceiling height

Interior Finish

- Paneled walls or vinyl covered walls
- Vinyl tile or carpeted floors
- T-grid ceiling

Electric

- Fluorescent ceiling lights
 - Breaker panel 2-100 amp
- Windows/Door**
- Horizontal sliding windows
 - Steel doors w/panic bars
 - Exterior door location may vary

Heating and Cooling

- Central HVAC
- Exterior Finish/Frame**
- Wood siding
 - I-beam frame
 - Removable hitch available on request

Additional floor plans available. Floor plans and specifications may vary from those shown and are subject to in-stock availability.



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Classroom 64x24

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Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Communications Officer
DATE: March 16, 2010

POLICY: Board Committee or Liaison Principles (GP 1.7)
REPORT TYPE: Monitoring
SUBJECT: 2009-2010 DAAC Update

Policy Wording: Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. [...] Board committees or liaisons are to help the Board do its job; not to help, advise, or exercise authority over administration, faculty or staff. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

Policy Interpretation: This policy is interpreted as requiring the District Advisory and Accountability Committee (DAAC) to periodically provide information and commentary to the Board of Education concerning areas of study assigned by the Board.

Decision Requested: This report is being presented to the Board for information and discussion. No Board action is required.

Report: The District Advisory and Accountability Committee (DAAC) meets throughout the year to review and comment on areas of study provided annually by the Board of Education. These areas of study all pertain to accountability. Comments on areas of study are provided to the Board periodically throughout the school year.

The DAAC has met six times since the beginning of the school year. Attendance has averaged around 12 representatives per meeting. DAAC members are committed to fulfilling the Board of Education charges for the 2009-2010 school year.

Progress on Areas of Study:

- 1. Review and provide comment on the district safe school plan.** District administration presented its safe schools plan. DAAC acknowledged that the plan was thorough and was consistent with practices occurring in schools. DAAC members also spoke highly of the violence prevention programs noting that they were "comprehensive and developmentally appropriate." DAAC members provided comment with regard to the processes and procedures necessary to inform parents of necessary information during a true crisis. This conversation also acknowledged the complicated balance between sharing information necessary to support parents/guardians and ensure the safety and legal rights of all students and staff.

2. **Review and provide comment on the District Assessment Plan.** District administration presented its assessment plan for the current academic year and the proposed plan for the coming year. Particular emphasis was placed upon studying the Colorado Growth Model. DAAC members commented on the comprehensive nature of the district assessments used to measure student progress. DAAC members also asked specific questions about the timing of assessments. DAAC members and administration also discussed the viability of moving to more technology based assessments in the future. The discussion acknowledged the anticipated adjustments necessary for facilities, students and staff.
3. **Review and provide comment on the District Improvement Plan, Goals and Objectives.** District administration presented the Mapleton school improvement plan, goals and objectives. District Administration walked DAAC members through the new Colorado Unified Improvement Plan for Districts. DAAC members provided many positive comments on the strategic decision to use the new state template before it is required to provide sufficient opportunity for effective use and feedback before such plans are linked to the Colorado Department of Education website.
4. **Participate in, and provide review and comment on, facilities collaborative design process.** Prior to the November 2008 election, DAAC members developed a plan to ensure DAAC participation in the numerous facilities design committees that would have been formed had the district been able to pass its proposed bond levy. These plans are currently on hold as a result of the last two district bond initiatives not passing.

Observe, monitor, and report on School Advisory and Accountability Committees (SAAC). DAAC members have planned and implemented visitations to SAAC meetings to monitor implementation of SAAC expectations and gather information about how to increase membership and effectiveness. DAAC members also shared information about the importance of the 2010 Census and how it relates to school funding.