



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2009-2010

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Victor Domenico
Craig Emmert
Norma Frank
Raymond Garcia*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

April 27, 2010
6:00 p.m.

-
1. Call to Order
 2. Roll Call
 3. Pledge of Allegiance
 4. Approval of Agenda
 5. What's Right in Mapleton
 6. Public Participation
 7. Approval of the March 23, 2010, Board Meeting Minutes
 8. Report of the Secretary
 9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
 - 9.2 Finance Report, March 2010, Policy EL 4.3 – Mrs. Martinez
 - 9.3 Teacher Non-Renewals, Policy EL 4.2 – Ms. Kane
 10. Focus: Student Achievement
 - 10.1 Chicago Math Project Curriculum Review, Policy EL 4.8 – Mrs. Kapushion
 - 10.2 Summer School Grant Acceptance, Policy EL 4.8 – Mrs. Kapushion
 11. Focus: Exceptional Staff
 - 11.1 Staff Appreciation Week, Policy EL 4.2 – Ms. Kane
 12. Focus: Communication
 - 12.1 Lobato Resolution, Policy EL 4.8 – Mr. Brown
 13. Discussion of Next Agenda
 14. Superintendent's Comments
 15. Board Committee Update
 16. School Board Remarks
 17. Next Meeting Notification – Tuesday, May 18, 2010
 18. Adjournment
-

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

Vice-President Cindy Croisant called the meeting of the Board of Education – Mapleton Public Schools to order at 6:05 p.m. on Tuesday, March 23, 2010, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Absent
Cindy Croisant – Vice President	Present
Craig Emmert – Treasurer	Present
Ray Garcia – Secretary	Present
Victor Domenico – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Croisant led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Domenico, seconded by Mr. Emmert, to approve the agenda as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, and Mr. Garcia

ABSENT: Mrs. Frank

Motion carried 4-0

5.0 WHAT'S RIGHT IN MAPLETON

Mr. Crawford introduced Dwaine Schmidt, Post-Secondary Options coordinator. Mr. Schmidt joined Mapleton after retiring from a neighboring school district. He began building a post secondary department in 2004. Now, six years later, we regularly have 100% of our students apply and be accepted to college. This spring with the PSO fully established, the superintendent has asked Mr. Schmidt to work on helping the community at large. The Board thanked Mr. Schmidt for his service and support for all students.

RECESS: 6:10 p.m. and reconvened at 6:15 p.m.

6.0 PUBLIC PARTICIPATION

None.

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Emmert, seconded by Mr. Domenico, to approve the minutes of the February 23, 2010, Regular Board meeting.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, and Mr. Garcia

ABSENT: Mrs. Frank

Motion carried 4-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Mr. Domenico, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated March 23, 2010: 9.1 Personnel Action; 9.2 Finance Report for February, 2010;

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia
Motion carried 5-0

10.0 STUDENT ACHIEVEMENT

10.1 AFJROTC Curriculum Adoption

Mrs. Kapushion said that in December 2009, the Air Force approved an application submitted by Mapleton administration to establish a Junior ROTC Program at the Skyview Campus for the 2010-2011 school year. The AFJROTC curriculum has been on display for public review and comment during the past month. No comments or feedback have been received.

MOTION: By Mr. Domenico, seconded by Mr. Emmert, to approve the AFJROTC curriculum as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, and Mr. Garcia
ABSENT: Mrs. Frank
Motion carried 4-0

10.2 Colorado State Standards Adoption

Mrs. Kapushion presented the revised Colorado State Standards as adopted by the Colorado State Board of Education in December 2009. Districts are required by statute to adopt standards that meet or exceed the revised Colorado State Standards by December 2011. These support materials have been on display for public review and comment during the past month. No comments or feedback have been received.

MOTION: By Mr. Emmert, seconded by Mr. Domenico, to approve the adoption of the revised Colorado State Standards as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, and Mr. Garcia
ABSENT: Mrs. Frank
Motion carried 4-0

10.3 District-wide Coursework Requirements Adoption

Mr. Kapushion said that administration is requesting the Board's approval of the revised District-wide graduation requirements. Feedback received during the 30-day review included:

- Explicit delineation that the 1 PE credit includes a .5 credit of Health (this concern has been addressed in the draft presented this evening).
- Lowering the Foreign Language requirements may cause some students to take fewer credits in this area than required by some colleges. (Administration is recommending that the Foreign Language requirement be lowered as specified at the last Board meeting because many students are testing out of their first year of Spanish and can still access a second year to fulfill the requirements of some colleges. Also, it would allow more time in students' schedules to work on English acquisition – which can be credited in the "electives" category.)

MPS DISTRICT-WIDE COURSE REQUIREMENTS FOR GRADUATION	
Subject Area	Number of Carnegie Units Required
English	4
Mathematics (Algebra I level and higher)	4
Natural/Physical Sciences (2 units must be lab-based)	4
Social Sciences (at least one unit of Civics/Government and one unit of U.S. or world history)	3
Foreign Languages	1
Academic Electives (Financial Literacy P/F, .5 art, .5 technology, other acceptable courses may come from any academic area listed or AFJROTC, foreign languages, computer science, art, music, or drama. Also acceptable are concurrent enrollment or International Baccalaureate courses.)	4.5
Physical Education (.5 Health, .5 PE)	1
Capstone (Includes exhibition/passage, independent research project, service learning, assessment data.)	.5
TOTAL	22

MOTION: By Mr. Domenico, seconded by Mr. Emmert, to approve the adoption of the district-wide coursework requirements as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, and Mr. Garcia

ABSENT: Mrs. Frank

Motion carried 4-0

11.0 FOCUS: COMMUNICATION

11.1 MAP Data Results – Winter 2010

Mrs. Kapushion said that Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track or “benchmark” student progress over time.

The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language usage, and math. Students in grades 2-10 take the MAP tests three times each school year. The first MAP administration this year was completed in October, and the most recent administration was completed in February. The assessment will be administered again in May.

While Mapleton’s overall mean percentile ranks on this winter’s (2010) MAP administration continue to lie significantly below national averages across all subjects and grade levels tested, they are higher overall this winter than they were earlier this year and higher than they were at the same time last school year. Mapleton’s higher mean and median percentile ranks across all grade levels indicate a district-level trend toward improvement in MAP scores compared both to earlier this school year and to the same time last school year. *A detailed copy of Mrs. Kapushion’s report is attached with these minutes.*

11.2 Connections Academy Contract School Approval

Mrs. Kapushion presented information on Connections Academy Contract School. For several months, District administration has been involved in conversations with Connections Academy administration to determine if the District is interested in entering into a partnership with the school.

Most recently, the Mapleton Board participated in a study session with Connections Academy administration. The Superintendent, as well as two Mapleton cabinet members, met with members of the Connections Academy staff in Baltimore, MD to continue their review of Connections Academy’s programming and operations. In Baltimore, Mapleton administration heard presentations and reviewed the company’s services in the following areas:

- Technology Support and Development
- Curriculum and Instructional Development
- Marketing
- Support Operations
- Leadership and Accountability

At this time, District administration is certain a strong partnership with Connections Academy would secure additional learning opportunities and innovations for our students in Mapleton and therefore recommends approval of this partnership school for our District.

MOTION: By Mr. Domenico, seconded by Mr. Emmert, to approve the partnership with Connections Academy as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, and Mr. Garcia

ABSENT: Mrs. Frank

Motion carried 4-0

11.3 York Modular Lease

Mr. Herman presented a lease quotation for two additional modular classrooms to be placed at York International School. This quote was obtained through National Joint Powers Alliance, a purchasing cooperative. With the addition of 12th grade at York next year, 4 classrooms are needed to supplement their existing space. The cost of the modulars is less than last year at \$600 per month for 24 months. Stair and ADA Ramp rental add another \$225 per month. Delivery and setup is \$2,610. Options we would select include anchoring, skirting, ramp delivery and install for another \$2,719. Total cost for year one is \$15,229 each.

The district is reserving another \$60,000 for site preparation to the total cost of the installation. At his point in time, the question is access to power. The York site is at capacity on its power use. If another transformer must be added, we would need to utilize these funds. If we can string power from another access point, we could save these funds. We have Excel Energy and district personnel investigating the options and will keep you informed.

Funds will be aside in FY 11 Capital Reserve in anticipation of this construction.

Without other options for accommodating the full classrooms at York International, district administration recommends approval of this modular lease.

Ms. Ciancio said that the Parson report confirmed that York International is in worse shape than the Skyview Campus. We will be applying for a BEST grant for York International.

MOTION: By Mr. Emmert, seconded by Mr. Domenico, to approve the York modular lease as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, and Mr. Garcia

ABSENT: Mrs. Frank

Motion carried 4-0

12.0 COMMUNITY INVOLVEMENT

12.1 DAAC Quarterly Update

Mr. Brown introduced Loreen Jones, DAAC Chair, parent representative, who reported on the progress the DAAC committee has made on their areas of study. The DAAC has met six times since the beginning of the school year. They reported on the progress of the following areas of study:

1. Review and provide comment on the District Safe School Plan.
2. Review and provide comment on the District Assessment Plan.
3. Review and provide comment on the District Improvement Plan, Goals and Objectives.
4. Participate in, and provide review and comment on, Facilities Collaborative Design.

A detailed copy of this report is included with these minutes.

13.0 DISCUSSION OF NEXT AGENDA

Ms. Croisant said that on the next agenda we have a review of the proposed math program and a discussion of the Lobato Resolution.

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio welcomed Connections Academy into Mapleton Public Schools' portfolio. Ms. Ciancio, Mrs. Kapushion and Mr. Herman visited Connections Academy in Baltimore last week and it was very impressive. They are in their eighth year of operation and it is wonderful to have them in our system.

Ms. Ciancio thanked Dwaine Schmidt again and said that he never fails to support the District.

Because of the weather, Jennifer Hussey, Transportation Director, could not be at tonight's meeting. We still have the swim team at practice in Aurora and are working on getting all the students home and busses taken care of. There is a potential for a snow day tomorrow. We are working with the other metro superintendents to decide that.

Ms. Ciancio said that we are excited to inform the Board that we hired a new Communications Officer today, Weih Wong, previously from channel 31 and most recently CCO in Douglas County school district. Damon Brown will be moving to Human Resources when Ms. Kane retires in June. We have also added Dr. Brenda Gifford to head up the Learning Services Department allowing Mrs. Kapushion to spend more time on special projects.

Ms. Ciancio also thanked Mrs. Jones and Kevin King for their work on the DAAC committee.

15.0 BOARD COMMITTEE UPDATE

Mr. Garcia said that he attended the last Ambassador's meeting, a group of business and community leaders who provide input to the District. The group was interested in the closure of Welby New Technology and Enrichment Academy. They were excited about the possibility of adding the Air Force Junior ROTC to Mapleton. It is an excellent option. Mr. Garcia also participated in the follow-up meeting for the Strategic Plan and they worked on the mission statement. It was decided that simpler is better. It is a big job. They talked about the BEST Grant and that we need to resubmit. We need to impress on the community the importance of filling out the Census forms to get more dollars into our district.

16.0 SCHOOL BOARD REMARKS

Mr. Domenico wanted to publically thank Ms. Ciancio for adding AFJROTC and Connections Academy to our portfolio. Their ACT scores will add to ours and there will be more opportunities for our students.

Ms. Croisant said that the Study Session the Board had last week with representatives from Connections Academy went very well. She thanked Joella Carron, Nutrition Services Director, for the great meal that they provided. She also thanked everyone present for coming out in this weather.

17.0 NEXT MEETING NOTIFICATION

The next Board meeting will be a study session and is scheduled at 6:00 p.m. on Tuesday, April 13, 2010, at the Administration Building.

18.0 ADJOURNMENT

The Board motioned to adjourn at 7 p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: April 22, 2010

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 27, 2010.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Bath, Jimmy	Bus Driver/Transportation	03/25/2010	New Hire
Schroth, Michelle	Substitute Custodian/District Wide	03/22/2010	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Baeza-Franco, Rocio	Special Ed. Para./Welby New Tech.	04/16/2010	Resignation
Steffani, Heather	Special Ed. Para./Global Leadership	04/13/2010	Resignation
Ybarra, Christina	Bus Driver, Transportation/District Wide	04/05/2010	Resignation

CLASSIFIED REQUESTS

Hilary Hacic, Secretary at North Valley School for Young Adults, has requested a maternity leave of absence beginning May 10, 2010 through July 30, 2010.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Wong Howerton, Whei	Chief Communications Officer/District	04/11/2010	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Cobb, Rita	5 th Grade/Meadow Community	05/28/2010	Resignation
Haradon, Jonathan	Math/Mapleton Early College	05/28/2010	Resignation
Lanning, Mark	6 th Grade/Meadow Community	05/28/2010	Resignation
Pontti, Jane	Psychologist/Enrichment/Monterey	05/28/2010	Resignation
Smith, Samantha	4th Grade/York International	05/28/2010	Resignation
Wetzel, Jennifer	Psychologist/District	05/28/2010	Resignation

CERTIFIED REQUESTS

Sonja Chapman, Prevention Specialist at MESA/Welby New Technology, is requesting to retire May 28, 2010 and transition during the 2010-2011 school.

Sean Foley, Third Grade Teacher at Valley View, is requesting an extension of the leave of absence for the 2010-2011 school year.

Victoria Gray Hamburg, Preschool Teacher at the MELC, is requesting to retire May 28, 2010 and transition during the 2010-2011 school.

Amy Molinaro, Kindergarten Teacher at Valley View, is requesting an extension of the leave of absence for the 2010-2011 school year.

Jamie Popp, Third grade Teacher at Adventure Elementary, is requesting a maternity leave of absence for the 2010-2011 school year.

Nicole Seaman, Art Teacher at Valley View, is requesting a maternity leave of absence for the 2010-2011 school year.

Amber Von der Hofen, .5 Kindergarten Teacher at York International, is requesting a maternity leave of absence beginning August 12, 2010 through January 3, 2011.

SUBSTITUTE TEACHERS

ADDITIONS

Fox, Debra
Gleim, Jodi
Lindeman, Sonja
Mendiola, Evelyn
Ramirez, Abigail
Saiz, Jennifer

DELETIONS

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Mar 1-Mar 31</u>	Year to Date** <u>2009-2010</u>	Budget*** <u>2009-2010</u>
REVENUES			
Total Local Revenue	4,503,597	6,483,882	17,206,180
Total Intermediate Revenue	0	2,350	0
Total County Revenue	0	0	0
Total State Revenue	2,261,176	20,719,409	27,195,315
Total Federal Revenue	0	429,749	1,499,148
Total Transfers to CPP	(1,114,150)	0	(1,114,150)
Total Loan Revenue	0	2,525,000	0
Total General Fund Revenue	<u>5,650,623</u>	<u>30,160,390</u>	<u>44,786,493</u>
EXPENDITURES			
Total Salaries	2,330,828	20,871,500	28,297,147
Total Benefits	559,453	5,105,713	7,153,510
Total Purchased Professional Services	187,198	1,012,373	2,026,874
Total Purchased Property Services	29,646	589,420	970,194
Total Other Purchased Services	58,912	428,409	931,135
Supplies & Materials	136,560	1,971,039	3,147,958
Property	2,916	63,172	108,745
Other Objects	3,743	29,531	6,403,790
Other Uses of Funds	0	32,500	32,500
Other	0	10,750	21,500
Total General Fund Expenditures	<u>3,309,256</u>	<u>30,114,406</u>	<u>49,093,352</u>
Beginning Fund Balance		9,143,729	
Fund Balance Year to Date		8,527,760	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2009

*** Based on Supplemental FY10 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2009-2010</u>	Prior Year to Date <u>2008-2009</u>	Percent of <u>2008-2009</u>
REVENUES			
Total Local Revenue	37.68%	4,242,468	28.91%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	76.19%	19,874,036	76.52%
Total Federal Revenue	28.67%	0	0.00%
Total Transfers to CPP	0.00%	0	0.00%
Total Loan Revenue	0.00%	2,020,000	0.00%
Total General Fund Revenue	<u>67.34%</u>	<u>26,136,504</u>	<u>66.06%</u>
EXPENDITURES			
Total Salaries	73.76%	20,234,678	73.80%
Total Benefits	71.37%	4,702,909	72.99%
Total Purchased Professional Services	49.95%	995,618	56.69%
Total Purchased Property Services	60.75%	677,922	69.52%
Total Other Purchased Services	46.01%	656,880	50.55%
Supplies & Materials	62.61%	1,810,592	61.04%
Property	58.09%	65,283	61.43%
Other Objects	0.46%	31,133	1.07%
Other Uses of Funds	100.00%	27,500	100.00%
Other	50.00%	0	0.00%
Total General Fund Expenditures	<u>61.34%</u>	<u>29,202,515</u>	<u>66.52%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Mar 1-Mar 31</u>	Year to Date** <u>2009-2010</u>	Budget*** <u>2009-2010</u>
REVENUES			
CPP/Preschool Fund	1,213,445	1,213,445	1,461,445
Governmental Grants Fund	784,505	2,347,188	4,712,407
Capital Reserve Fund	1,260,280	3,061,834	3,079,275
Insurance Reserve Fund	28,820	490,788	474,350
Bond Redemption Fund	551,731	781,891	1,718,075
Food Service Fund	232,617	1,572,885	2,156,775
Total Revenue, Other Funds	<u>4,071,399</u>	<u>9,468,031</u>	<u>13,602,327</u>
EXPENDITURES			
CPP/Preschool Fund	107,866	926,176	1,437,505
Governmental Grants Fund	319,421	2,815,664	4,730,196
Capital Reserve Fund	57,157	1,883,930	3,500,852
Insurance Reserve Fund	2,755	449,228	497,140
Bond Redemption Fund	0	1,373,413	2,956,175
Food Service Fund	154,832	1,258,520	2,156,775
Total Expenditures, Other Funds	<u>642,031</u>	<u>8,706,931</u>	<u>15,278,643</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2009
 *** Based on Supplemental FY10 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2009-2010</u>	<u>Prior Year to Date 2008-2009</u>	<u>Percent of 2008-2009</u>
REVENUES			
CPP/Preschool Fund	83.03%	0	0.00%
Governmental Grants Fund	49.81%	1,792,321	41.22%
Capital Reserve Fund	99.43%	1,218,061	48.95%
Insurance Reserve Fund	103.47%	445,567	93.93%
Bond Redemption Fund	45.51%	489,884	27.66%
Food Service Fund	72.93%	1,544,471	80.68%
Total Revenue, Other Funds	<u>69.61%</u>	<u>5,490,304</u>	<u>44.93%</u>
 EXPENDITURES			
CPP/Preschool Fund	64.43%	890,187	68.67%
Governmental Grants Fund	59.53%	2,255,391	51.87%
Capital Reserve Fund	53.81%	1,185,223	40.55%
Insurance Reserve Fund	90.36%	451,296	89.69%
Bond Redemption Fund	46.46%	1,354,388	45.75%
Food Service Fund	58.35%	1,264,363	66.05%
Total General Fund Expenditures	<u>56.99%</u>	<u>7,400,848</u>	<u>53.07%</u>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-0 Cash-US Bank	5,818,807.65	5,014,008.16	599,945.40	6,418,753.05
	10-000-00-0000-8101-000-0000-02-0 Cash-North Valley Bank	100,411.94	.00	-100,334.37	77.57
	10-000-00-0000-8101-000-0000-03-0 Payroll Acct-US Bank	-149,347.89	-3,127,505.40	-2,314,689.39	-2,464,037.28
	10-000-00-0000-8103-000-0000-01-0 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-0 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-0 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-0 Petty Cash-Welby NT	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-05-0 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-0 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-0 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-0 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-0 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-0 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-0 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-0 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-0 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-0 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-0 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-0 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-0 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-0 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-0 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-0 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-0 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-0 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-0 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-0 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-0 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-0 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-0 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-0 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-0 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-0 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-0 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-0 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	902,576.09	.00	120,730.32	1,023,306.41
	10-000-00-0000-8111-000-0000-02-0 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-0 Investment-McDaniel Memorial Fund	1,059.44	.00	.00	1,059.44

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-0 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-0 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-0 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-0 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-0 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-37-0 NVYAS Petty Cash	.00	.00	200.00	200.00
	10-000-00-0000-8121-000-0000-00-0 Property Taxes Receivable	2,000,825.07	.00	-141,405.34	1,859,419.73
	10-000-00-0000-8122-000-0000-00-0 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-0 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-0 Due from State Gov't	126,101.00	.00	.00	126,101.00
	10-000-00-0000-8141-000-3120-03-0 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-0 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-0 Accounts Receivable-Retired	60,950.41	-370.02	22,002.99	82,953.40
	10-000-00-0000-8153-000-0000-03-0 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-0 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-0 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-0 Due To/From Insurance Reserve Fund	.00	2,621.65	2,621.65	2,621.65
	10-000-00-0000-8132-000-0000-19-0 Due To/From C.P.P. Fund	45.00	101,210.46	101,165.46	101,210.46
	10-000-00-0000-8132-000-0000-22-0 Due To/From Gov't Grants Fund	157,777.83	266,007.14	1,067,081.01	1,224,858.84
	10-000-00-0000-8132-000-0000-31-0 Due To/From Bond Redemption Fund	123,415.00	.00	-123,415.00	.00
	10-000-00-0000-8132-000-0000-43-0 Due To/From Capital Reserve Fund	1,500.00	75,627.00	74,127.00	75,627.00
	10-000-00-0000-8132-000-0000-51-0 Due To/From Food Service Fund	-10,750.00	76,000.87	76,000.87	65,250.87
	Total Assets	9,143,728.98	2,407,599.86	-615,969.40	8,527,759.58

Period Ending 03/31/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	169,100.71	.00	-169,100.71	.00
	10-000-00-0000-7455-000-0000-00-0 McDaniel Fund Interest-Clearing Acct	59.44	.00	.00	59.44
	10-000-00-0000-7461-000-0000-00-0 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-0 Accrued Salaries-Summer Payment	3,301,492.26	.00	.00	3,301,492.26
	10-000-00-0000-7461-000-0000-02-0 Accrued PERA-Summer Payment	758,108.47	.00	.00	758,108.47
	10-000-00-0000-7461-000-0000-03-0 Accrued Vacation	.00	.00	-39,736.00	-39,736.00
	10-000-00-0000-7461-000-0000-04-0 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-0 Due to State Gov't	.00	-368.51	-3,248.39	-3,248.39
	10-000-00-0000-7471-000-0000-01-0 Payable-PERA	.00	.15	-2,428.74	-2,428.74
	10-000-00-0000-7471-000-0000-02-0 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-0 Payable-State Tax W/H	.00	.00	39,736.00	39,736.00
	10-000-00-0000-7471-000-0000-04-0 Payable-Cigna	-158,624.50	.00	.00	-158,624.50
	10-000-00-0000-7471-000-0000-05-0 Payable-Kaiser	.00	4,916.43	-9,904.82	-9,904.82
	10-000-00-0000-7471-000-0000-06-0 Payable-Disab Adm/Class	.00	.00	1.70	1.70
	10-000-00-0000-7471-000-0000-07-0 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-0 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-0 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-0 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-0 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-0 Payable-Group Life	.00	.00	1.72	1.72
	10-000-00-0000-7471-000-0000-13-0 Payable-Tax Sheltered Annuities	.00	149.20	174.20	174.20
	10-000-00-0000-7471-000-0000-14-0 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-0 Payable-Medicare	.00	-24.40	-78.46	-78.46
	10-000-00-0000-7471-000-0000-16-0 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-0 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-0 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-0 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-0 Payable-Cancer Care	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-21-0 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-0 Payable-Garnishment W/H	.00	368.51	3,383.23	3,383.23
	10-000-00-0000-7471-000-0000-23-0 Payable-Dental	.00	-13,643.98	-99,718.09	-99,718.09
	10-000-00-0000-7471-000-0000-25-0 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-0 Payable-Mapleton Education Foundatio	.00	.00	-10.00	-10.00
	10-000-00-0000-7471-000-0000-27-0 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-0 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-0 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-0 Deferred Revenue	464,075.00	.00	.00	464,075.00
	Total Liabilities	4,823,983.55	-8,602.60	-280,928.36	4,543,055.19

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-2,805,685.00	.00	370,957.00	-2,434,728.00
	10-000-00-0000-6761-000-0000-02-0 Reserve for Tabor 3% Reserve	1,265,463.00	.00	.00	1,265,463.00
	10-000-00-0000-6762-000-0000-01-0 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-9330-000-0000-00-0 Financial Crisis Restricted Reserve	.00	64,280.67	578,526.03	578,526.03
	10-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance Control	.00	.00	.00	.00
	10-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	937,782.43	.00	.00	937,782.43
	Total Equity	-352,439.57	64,280.67	949,483.03	597,043.46
	10-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-41,390,000.00	.00	-3,016,169.00	-44,406,169.00
	10-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	5,650,622.90	29,046,240.35	29,046,240.35
	10-000-00-0000-6782-000-0000-00-0 Appropriations	46,062,185.00	.00	2,645,212.00	48,707,397.00
	10-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-3,298,701.11	-29,959,807.42	-29,959,807.42
	10-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	-73,271.93	-468,191.67	-468,191.67
	10-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	73,271.93	468,191.67	468,191.67
	Total Controls	4,672,185.00	2,351,921.79	-1,284,524.07	3,387,660.93
	Total Equity and Control	4,319,745.43	2,416,202.46	-335,041.04	3,984,704.39
	Total Liabilities and Equity	9,143,728.98	2,407,599.86	-615,969.40	8,527,759.58

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	4,822.22	28,687.34	39,448.94	44,271.16
	18-000-00-0000-8111-000-0000-00-0 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	944.37	.00	4,393.26	5,337.63
	18-000-00-0000-8181-000-0000-00-0 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	.00	-2,621.65	-2,621.65	-2,621.65
	18-000-00-0000-8132-000-0000-43-0 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	5,766.59	26,065.69	41,220.55	46,987.14

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	339.45	.00	-339.45	.00
	Total Liabilities	339.45	.00	-339.45	.00
	18-000-00-0000-6730-000-0000-00-0 Reserved fund balance	-22,790.00	.00	.00	-22,790.00
	18-000-00-0000-6730-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	18-000-00-0000-6740-000-0000-00-0 Unreserved fund balance	5,427.14	.00	.00	5,427.14
	Total Equity	-17,362.86	.00	.00	-17,362.86
	18-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-474,350.00	.00	.00	-474,350.00
	18-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	28,820.37	490,788.22	490,788.22
	18-000-00-0000-6782-000-0000-00-0 Appropriations	497,140.00	.00	.00	497,140.00
	18-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-2,754.68	-449,228.22	-449,228.22
	18-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	343.03	-4,075.83	-4,075.83
	18-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-343.03	4,075.83	4,075.83
	Total Controls	22,790.00	26,065.69	41,560.00	64,350.00
	Total Equity and Control	5,427.14	26,065.69	41,560.00	46,987.14
	Total Liabilities and Equity	5,766.59	26,065.69	41,220.55	46,987.14
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-0 Cash-CPP	151,501.01	1,206,789.69	392,373.32	543,874.33
	19-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-45.00	-101,210.46	-101,165.56	-101,210.56
	19-000-00-0000-8132-000-0000-22-0 Due To/From Gov't Grant Fund	1,552.70	.00	-3,939.25	-2,386.55
	Total Assets	153,008.71	1,105,579.23	287,268.51	440,277.22

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-0 Accrued Salaries - Summer Payment	147,641.21	.00	.00	147,641.21
	19-000-00-0000-7461-000-0000-02-0 Accrued Benefits - Summer Payment	29,313.27	.00	.00	29,313.27
	Total Liabilities	176,954.48	.00	.00	176,954.48
	19-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-275,150.00	.00	299,090.00	23,940.00
	19-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	19-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	-23,945.77	.00	.00	-23,945.77
	Total Equity	-299,095.77	.00	299,090.00	-5.77
	19-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-2,498,840.00	.00	1,037,395.00	-1,461,445.00
	19-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	1,213,445.00	1,213,445.00	1,213,445.00
	19-000-00-0000-6782-000-0000-00-0 Appropriations	2,773,990.00	.00	-1,336,485.00	1,437,505.00
	19-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-107,865.77	-926,176.49	-926,176.49
	19-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	4,800.93	-2,000.57	-2,000.57
	19-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-4,800.93	2,000.57	2,000.57
	Total Controls	275,150.00	1,105,579.23	-11,821.49	263,328.51
	Total Equity and Control	-23,945.77	1,105,579.23	287,268.51	263,322.74
	Total Liabilities and Equity	153,008.71	1,105,579.23	287,268.51	440,277.22
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	5,236.19	720,547.86	828,681.67	833,917.86
	22-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	3,176.45	.00	1,106.45	4,282.90
	22-000-00-0000-8111-000-0000-04-0 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-0 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-0 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-0 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-0 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-0 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-0 Accounts Receivable SS/HS	14,156.00	.00	-14,156.00	.00
	22-183-00-0000-8142-000-0183-01-0 Accounts Receivable School Ready	3,447.00	.00	-3,447.00	.00
	22-187-00-0000-8142-000-4173-01-0 Accounts Receivable Early Childhood	.00	.00	.00	.00
	22-188-00-0000-8142-000-8600-01-0 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-0 Accounts Receivable NSF	4,217.00	.00	-4,217.00	.00
	22-245-00-0000-8142-000-7076-01-0 Accounts Receivable NSF2	1,948.00	.00	-1,948.00	.00
	22-304-00-0000-8142-000-0304-01-0 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-0 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-0 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-0 Accounts Receivable CSSI	.00	.00	.00	.00
	22-339-00-0000-8142-000-6215-01-0 Accounts Receivable SLC	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-0 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-0 Accounts Receivable Title VIB	574,056.00	.00	-171,536.00	402,520.00
	22-553-00-0000-8142-000-4186-01-0 Accounts Receivable Title IV	5,657.00	.00	-5,657.00	.00
	22-560-00-0000-8142-000-4365-01-0 Accounts Receivable Title III	40,422.00	.00	-40,422.00	.00
	22-561-00-0000-8142-000-4318-01-0 Accounts Receivable Title IID	5,204.00	.00	-5,204.00	.00
	22-562-00-0000-8142-000-7365-01-0 Accounts Receivable Title III	17,772.00	.00	-17,772.00	.00
	22-577-00-0000-8142-000-4010-01-0 Accounts Receivable Title I	247,398.00	.00	-247,398.00	.00
	22-578-00-0000-8142-000-4011-01-0 Accounts Receivable Title I Part C	8,310.00	.00	-8,310.00	.00
	22-579-00-0000-8142-000-5010-01-0 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-0 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-0 Accounts Receivable Title IIA	71,623.00	.00	-71,623.00	.00
	22-583-00-0000-8142-000-5010-01-0 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-0 Accounts Receivable Title IA R&R	2,986.00	.00	-2,986.00	.00
	22-586-00-0000-8142-000-0342-01-0 Accounts Receivable Rose	19,395.00	.00	-19,395.00	.00
	22-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-157,777.83	-266,007.14	-1,067,081.01	-1,224,858.84
	22-000-00-0000-8132-000-0000-19-0 Due To/From C P P Fund	-1,552.70	.00	3,939.25	2,386.55
	22-000-00-0000-8132-000-0000-43-0 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-0 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	865,673.11	454,540.72	-847,424.64	18,248.47

Balance Sheet Summary

Fund	<u>Account No/Description</u>	<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
22	Governmntl Designated-Purpose Grant Fd				

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	12.10	.00	.00
	22-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	3,558.25	.00	-3,558.25	.00
	22-000-00-0000-7461-000-0000-01-0 Accrued Salaries-Summer Payment	280,074.23	.00	.00	280,074.23
	22-000-00-0000-7461-000-0000-02-0 Accrued Benefits-Summer Payment	66,984.66	.00	.00	66,984.66
	22-000-00-0000-7482-000-1000-00-0 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-0 Gifted & Talented Deferred Revenue	8,565.00	.00	-8,565.00	.00
	22-121-00-0000-7482-000-3901-00-0 Deferred Revenue Summer School	12,260.00	.00	-12,260.00	.00
	22-155-00-0000-7482-000-3951-00-0 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-0 Deferred Revenue School Ready	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-0 Deferred Revenue IDEA	296.00	.00	-296.00	.00
	22-188-00-0000-7482-000-8600-00-0 Deferred Revenue Headstart	57,803.00	.00	-57,803.00	.00
	22-194-00-0000-7482-000-0194-00-0 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-303-00-0000-7481-000-0303-00-0 Deferred Revenue Rose MESA	11,159.00	.00	.00	11,159.00
	22-303-00-0000-7482-000-0303-00-0 Deferred Revenue Rose MESA	.00	.00	-11,159.00	-11,159.00
	22-304-00-0000-7482-000-0304-00-0 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-0 Deferred Revenue Counselor Corp	40,141.00	.00	-40,141.00	.00
	22-307-00-0000-7481-000-0307-00-0 Deferred MESA Grant	1,056.00	.00	.00	1,056.00
	22-307-00-0000-7482-000-0307-00-0 Deferred Revenue MESA Grant	.00	.00	-1,056.00	-1,056.00
	22-308-00-0000-7481-000-0308-00-0 Deferred Revenue Qwest/Tech	979.00	.00	.00	979.00
	22-308-00-0000-7482-000-0308-00-0 Deferred Revenue Qwest/Tech	.00	.00	-979.00	-979.00
	22-310-00-0000-7482-000-1310-00-0 Deferred Revenue Truancy Red	3,996.00	.00	-3,996.00	.00
	22-320-00-0000-7482-000-0320-00-0 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-0 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7481-000-0334-00-0 Deferred Revenue CES	26,440.00	.00	.00	26,440.00
	22-340-00-0000-7482-000-0340-00-0 Deferred Revenue CES	.00	.00	-26,440.00	-26,440.00
	22-341-00-0000-7482-000-0341-00-0 Deferred Revenue CES2	16,648.00	.00	-16,648.00	.00
	22-496-00-0000-7482-000-4048-00-0 Deferred Revenue Secondary Basic	2,336.00	.00	-2,336.00	.00
	22-502-00-0000-7481-000-0502-00-0 Deferred MEF Grant	7,130.00	.00	.00	7,130.00
	22-502-00-0000-7482-000-0502-00-0 Deferred Revenue MESA Grant	.00	.00	-7,130.00	-7,130.00
	22-546-00-0000-7482-000-3952-00-0 Deferred Revenue Medicaid	11,316.00	.00	-11,316.00	.00
	22-553-00-0000-7482-000-4186-00-0 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-0 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-0 Deferred Revenue Title V	2,635.00	.00	-2,635.00	.00
	22-599-00-0000-7482-000-3905-00-0 Deferred Revenue EARS	16,912.00	.00	-16,912.00	.00
	22-708-00-0000-7482-000-1161-00-0 State Breakfast Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	571,409.14	12.10	-224,350.25	347,058.89
	22-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-364,150.00	2,585,102.94	-45,224.85	-409,374.85

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	22-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	294,263.97	.00	.00	294,263.97
	Total Equity	-69,886.03	2,585,102.94	-45,224.85	-115,110.88
	22-000-00-0000-6780-000-0000-00-0 Estimated Revenues	.00	-2,344,727.69	-4,706,776.22	-4,706,776.22
	22-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	784,504.80	2,347,188.25	2,347,188.25
	22-000-00-0000-6782-000-0000-00-0 Appropriations	364,150.00	-240,375.25	4,752,001.07	5,116,151.07
	22-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-329,976.18	-2,970,262.64	-2,970,262.64
	22-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	-8,211.32	-15,077.19	-15,077.19
	22-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	8,211.32	15,077.19	15,077.19
	Total Controls	364,150.00	-2,130,574.32	-577,849.54	-213,699.54
	Total Equity and Control	294,263.97	454,528.62	-623,074.39	-328,810.42
	Total Liabilities and Equity	865,673.11	454,540.72	-847,424.64	18,248.47
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-0 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-0 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-0 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-0 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-0 Cash Held with Trustee	823,000.00	.00	-823,000.00	.00
	31-000-00-0000-8111-000-0000-07-0 US Bank Custodial Account	549,218.73	551,731.44	124,072.65	673,291.38
	31-000-00-0000-8111-000-0000-08-0 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-0 Property Taxes Receivable	204,073.11	.00	-16,009.11	188,064.00
	31-000-00-0000-8132-000-0000-10-0 Due To/From From General Fund	-123,415.00	.00	123,415.00	.00
	Total Assets	1,452,876.84	551,731.44	-591,521.46	861,355.38

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-0 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-0 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-0 Deferred Revenue	52,409.00	.00	.00	52,409.00
	Total Liabilities	52,409.00	.00	.00	52,409.00
	31-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-1,238,100.00	.00	.00	-1,238,100.00
	31-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	1,400,467.84	.00	.00	1,400,467.84
	Total Equity	162,367.84	.00	.00	162,367.84
	31-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-1,718,075.00	.00	.00	-1,718,075.00
	31-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	551,731.44	781,891.04	781,891.04
	31-000-00-0000-6782-000-0000-00-0 Appropriations	2,956,175.00	.00	.00	2,956,175.00
	31-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	.00	-1,373,412.50	-1,373,412.50
	31-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	1,238,100.00	551,731.44	-591,521.46	646,578.54
	Total Equity and Control	1,400,467.84	551,731.44	-591,521.46	808,946.38
	Total Liabilities and Equity	1,452,876.84	551,731.44	-591,521.46	861,355.38
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	187,121.02	564,578.00	494,140.42	681,261.44
	43-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	24,230.01	714,172.18	734,226.15	758,456.16
	43-000-00-0000-8111-000-0000-02-0 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-0 Investment-US Bank Interest Fund	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-04-0 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-0 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-0 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-0 Investment-Wells Fargo (Tech)	.00	.00	8,404.23	8,404.23
	43-000-00-0000-8111-000-0000-08-0 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-0 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-0 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-0 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-1,500.00	-75,627.00	-74,127.00	-75,627.00
	43-000-00-0000-8132-000-0000-18-0 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-0 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	630,388.53	1,203,123.18	1,162,643.80	1,793,032.33

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	15,260.60	.00	-15,260.60	.00
	43-000-00-0000-7481-000-0000-00-0 Deferred Property Tax Revenue	-25,806.00	.00	.00	-25,806.00
	43-000-00-0000-7481-000-0000-01-0 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-0 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	208,810.70	.00	-15,260.60	193,550.10
	43-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-3,500,800.00	.00	-82,177.00	-3,582,977.00
	43-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	43-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	421,577.83	.00	.00	421,577.83
	Total Equity	-3,079,222.17	.00	-82,177.00	-3,161,399.17
	43-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-30,000.00	.00	112,125.00	82,125.00
	43-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	1,260,280.00	3,061,833.92	3,061,833.92
	43-000-00-0000-6782-000-0000-00-0 Appropriations	3,530,800.00	.00	-29,948.00	3,500,852.00
	43-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-57,156.82	-1,883,929.52	-1,883,929.52
	43-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	11,603.00	-45,765.20	-45,765.20
	43-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-11,603.00	45,765.20	45,765.20
	Total Controls	3,500,800.00	1,203,123.18	1,260,081.40	4,760,881.40
	Total Equity and Control	421,577.83	1,203,123.18	1,177,904.40	1,599,482.23
	Total Liabilities and Equity	630,388.53	1,203,123.18	1,162,643.80	1,793,032.33
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	149,894.71	150,963.88	116,110.87	266,005.58
	51-000-00-0000-8101-000-0000-01-0 Cash-North Valley Bank School Passpo	-157.76	-283.23	2,076.06	1,918.30
	51-000-00-0000-8103-000-0000-00-0 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-0 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	1,042,418.99	166.36	1,868.27	1,044,287.26
	51-000-00-0000-8141-000-0000-00-0 Due from State	-30.20	.00	-3,330.30	-3,360.50
	51-000-00-0000-8141-000-0000-01-0 Due from Federal Gov't	-13,890.35	-8,919.90	170,210.66	156,320.31
	51-000-00-0000-8141-000-0000-02-0 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-0 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-0 Accounts Receivable	5,556.48	.00	-5,556.48	.00
	51-000-00-0000-8154-000-0000-01-0 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-0 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-0 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-0 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-0 Equipment over \$100	117,358.00	.00	10,539.00	127,897.00
	51-111-00-0000-8153-000-0000-00-0 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-0 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-0 BH Food Inventory	308.63	1,055.16	2,736.48	3,045.11
	51-111-00-0000-8171-000-0000-02-0 BH Non Food Inventory	.00	117.29	231.82	231.82
	51-112-00-0000-8153-000-0000-00-0 CL Accounts Receivable	-172.50	.00	-100.00	-272.50
	51-112-00-0000-8171-000-0000-00-0 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-0 CL Food Inventory	613.99	397.96	1,420.63	2,034.62
	51-112-00-0000-8171-000-0000-02-0 CL Non Food Inventory	.00	-79.37	149.20	149.20
	51-113-00-0000-8153-000-0000-00-0 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-0 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-0 MDW Food Inventory	336.68	-126.62	1,797.13	2,133.81
	51-113-00-0000-8171-000-0000-02-0 MDW Non Food Inventory	.00	-9.93	60.30	60.30
	51-114-00-0000-8153-000-0000-00-0 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-0 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-0 MNT Food Inventory	936.10	-85.43	975.07	1,911.17
	51-114-00-0000-8171-000-0000-02-0 MNT Non Food Inventory	330.80	54.06	-222.50	108.30
	51-115-00-0000-8153-000-0000-00-0 VV Accounts Receivable	-1,106.00	.00	-14.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-0 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-0 VV Food Inventory	257.94	316.39	1,140.84	1,398.78
	51-115-00-0000-8171-000-0000-02-0 VV Non Food Inventory	92.78	-100.15	126.93	219.71
	51-116-00-0000-8153-000-0000-00-0 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-0 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-0 WH Food Inventory	1,050.68	-65.80	1,373.74	2,424.42

Period Ending 03/31/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-0 WH Non Food Inventory	42.72	-18.51	11.42	54.14
	51-181-00-0000-8153-000-0000-00-0 MELC Accounts Receivable	1,743.80	.00	-2,084.80	-341.00
	51-181-00-0000-8171-000-0000-00-0 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-0 MELC Food Inventory	838.83	37.92	-41.78	797.05
	51-181-00-0000-8171-000-0000-02-0 MELC Non Food Inventory	60.01	-82.51	-.87	59.14
	51-220-00-0000-8171-000-0000-00-0 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-0 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-0 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-0 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-0 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-0 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-0 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-0 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-0 Welby NT Food Inventory	826.03	384.59	231.04	1,057.07
	51-304-00-0000-8171-000-0000-02-0 Welby NT Non Food Inventory	.00	16.46	54.46	54.46
	51-331-00-0000-8153-000-0000-00-0 SKV Accounts Receivable	-649.00	.00	-15.00	-664.00
	51-331-00-0000-8171-000-0000-00-0 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-0 SKV Food Inventory	944.85	-1,446.45	1,131.70	2,076.55
	51-331-00-0000-8171-000-0000-02-0 SKV Non Food Inventory	73.43	-243.72	18.28	91.71
	51-511-00-0000-8153-000-0000-00-0 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-0 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-0 York Intl Food Inventory	642.49	-595.92	2,209.71	2,852.20
	51-511-00-0000-8171-000-0000-02-0 York Intl Non Food Inventory	158.92	-326.94	126.83	285.75
	51-512-00-0000-8153-000-0000-00-0 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-0 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-0 GLA Food Inventory	1,149.63	-341.60	1,674.02	2,823.65
	51-512-00-0000-8171-000-0000-02-0 GLA Non Food Inventory	27.04	-17.42	5.46	32.50
	51-000-00-0000-8171-000-0000-01-0 Food Inventory	24,140.90	14,843.44	55,385.13	79,526.03
	51-000-00-0000-8171-000-0000-02-0 Non Food Inventory	10,667.32	-4,745.48	2,293.53	12,960.85
	51-000-00-0000-8232-000-0000-00-0 Accum Depreciation Bldg	-9,803.00	.00	.00	-9,803.00
	51-000-00-0000-8242-000-0000-00-0 Accum Depreciation Equip	-39,933.75	.00	.00	-39,933.75
	51-000-00-0000-8245-000-0000-00-0 Depreciation Expense	-.05	.00	.00	-.05
	51-305-00-0000-8153-000-0000-00-0 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-800-00-0000-8153-000-0000-00-0 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	10,749.62	-76,000.87	-76,000.87	-65,251.25
	51-000-00-0000-8132-000-0000-22-0 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,357,256.55	74,863.66	287,641.98	1,644,898.53

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-0 Accounts Payable	3,818.15	.00	.00	3,818.15
	51-000-00-0000-7421-000-0000-01-0 Accounts Payable-Prior Yrs	74.65	.00	-74.65	.00
	51-000-00-0000-7401-000-0000-00-0 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-0 Accrued Salaries and Benefits	99,463.37	.00	.00	99,463.37
	51-000-00-0000-7461-000-0000-03-0 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-0 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-0 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-0 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-0 Accrued Sick Leave	18,877.00	.00	.00	18,877.00
	51-111-00-0000-7481-000-0000-00-0 BH Deferred Revenue	-12,802.16	-243.29	-5,657.47	-18,459.63
	51-112-00-0000-7481-000-0000-00-0 CL Deferred Revenue	-1,603.46	148.62	-2,540.57	-4,144.03
	51-113-00-0000-7481-000-0000-00-0 MDW Deferred Revenue	-1,922.71	-649.21	-3,947.29	-5,870.00
	51-114-00-0000-7481-000-0000-00-0 MNT Deferred Revenue	-1,715.73	-434.09	-1,703.17	-3,418.90
	51-115-00-0000-7481-000-0000-00-0 VV Deferred Revenue	438.58	-101.85	-2,489.17	-2,050.59
	51-116-00-0000-7481-000-0000-00-0 WH Deferred Revenue	-3,609.32	-312.94	-3,618.05	-7,227.37
	51-181-00-0000-7481-000-0000-00-0 MELC Deferred Revenue	-270.65	2.88	-1.64	-272.29
	51-304-00-0000-7481-000-0000-00-0 Welby NT Deferred Revenue	233.10	-82.55	-532.91	-299.81
	51-331-00-0000-7481-000-0000-00-0 SKV Deferred Revenue	-1,199.68	-519.12	-1,342.60	-2,542.28
	51-511-00-0000-7481-000-0000-00-0 York Intl Deferred Revenue	2,360.90	-566.17	-3,420.96	-1,060.06
	51-512-00-0000-7481-000-0000-00-0 GLA Deferred Revenue	-6,473.49	-163.63	-1,393.82	-7,867.31
	51-301-00-0000-7481-000-0000-00-0 Deferred Revenue	.00	.00	.00	.00
	51-305-00-0000-7481-000-0000-00-0 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-800-00-0000-7481-000-0000-00-0 New America Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	95,615.55	-2,921.35	-26,722.30	68,893.25
	51-000-00-0000-6721-000-0000-01-0 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-0 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-0 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-0 Unreserved fund balance	692,754.68	.00	.00	692,754.68
	Total Equity	1,261,641.00	.00	.00	1,261,641.00
	51-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-2,156,775.00	.00	.00	-2,156,775.00
	51-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	232,617.18	1,572,884.75	1,572,884.75
	51-000-00-0000-6782-000-0000-00-0 Appropriations	2,156,775.00	.00	.00	2,156,775.00
	51-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-154,832.17	-1,258,520.47	-1,258,520.47
	51-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	482.87	-101.92	-101.92

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-482.87	101.92	101.92
	51000000000678500000000000 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	77,785.01	314,364.28	314,364.28
	Total Equity and Control	1,261,641.00	77,785.01	314,364.28	1,576,005.28
	Total Liabilities and Equity	1,357,256.55	74,863.66	287,641.98	1,644,898.53
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: April 22, 2010

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Certified Non-Renewal

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for recommended non-renewals.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 27, 2010.

The final list will be available at the April 27, 2010, Board meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 14, 2010

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Preparation
SUBJECT: REVIEW OF INSTRUCTIONAL MATERIALS - Chicago Math Project

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the school district upon recommendation of the superintendent.

Board Action: District administration is requesting the Board's review of the University of Chicago School Mathematics Project. No decision is being requested at this time.

The Department of Learning Services requests the Board's review of:

The University of Chicago School Mathematics Project. Authors: Brown, Breulin, Wiltjer, Degner, Eddins, Edwards, Metcalf, Jakucyn and Usiskin. Publisher: Wright Group/McGraw-Hill.

If approved, this program, which includes a teacher's resource book (hard copy and CD), assessment resources, practice masters, online technology tools, as well as student textbooks and graphing calculators, would be used to support math instruction for students in grades 7-12 across the district.

This program and supplemental materials will address the Colorado Math Content Standards for grades 7-12 and support the following objectives:

- Provide uninterrupted curriculum for students in Pre-K through Grade 12
- Introduce reform curriculum to the system that is better aligned with 21st Century skill demands
- Increase the number of students taking math courses beyond Algebra and Geometry
- Promote higher student achievement in mathematics

Following this evening's report to the Board, a set of materials will be put on public display for at least 30 days. Final approval will be requested at the June 8, 2010 Board meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 20, 2010

POLICY: Financial Condition and Activity (EL 4.3)
REPORT TYPE: Decision Making
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – Colorado Department of Education

Policy Wording: The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in "District Ends" policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

Decision Requested: District administration is requesting the Board approve the acceptance of a \$105,031 grant award from the Colorado Department of Education.

Report: In February, the Department of Learning Services submitted a supplemental grant proposal to the Colorado Department of Education in the amount of \$105,031. The grant funds will support intense, explicit interventions in reading and math for 180 students in 5th-8th grade who scored "Unsatisfactory" on CSAP. On April 19, 2010, district administration was notified that Mapleton will receive the grant funds for the summer of 2010.

The Department of Learning Services requests the Board's acceptance of these funds to be utilized for the activities specified in the grant proposal.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: April 14, 2010

SUBJECT: TEACHER & STAFF APPRECIATION WEEK

In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 2 through May 8, 2010, as National Teacher & Staff Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep American democracy alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaim May 2 through May 8, 2010, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

**RESOLUTION OF THE BOARD OF EDUCATION
Mapleton Public Schools**

WHEREAS, the Colorado Constitution mandates:

1. That the general assembly shall establish and maintain a thorough and uniform system of free public schools throughout the state; and,
2. That the general assembly shall provide for the organization of school districts to be governed by locally elected boards of education that are vested with the control of instruction in the public schools of their respective districts; and,

WHEREAS, on October 29, 2009, the Colorado Supreme Court held in *Lobato v. State of Colorado*:

1. That the Education Clause of the Colorado Constitution contains a substantive mandate to the general assembly to assure that thorough and uniform educational opportunities are available in every school district and that every school district has the control necessary to implement the mandate at the local level; and,

2. That the state's public school finance system must be rationally related to fulfilling the constitutional mandate that the general assembly establish and maintain a "thorough and uniform" system of free public schools throughout the state; and,

3. That it is the responsibility of the judiciary to review claims that allege a failure by the general assembly to fulfill the mandate of the Education Clause; and,

4. That Colorado school districts may participate as plaintiffs in the pending public school finance litigation; and,

WHEREAS, *Lobato v. State of Colorado* is now remanded to the district court for trial on the merits; and,

WHEREAS, this Board of Education is authorized and charged by law with the responsibility to provide an educational program that meets the high expectations of the students, parents, and taxpayers within the school district; and,

WHEREAS, the general assembly has enacted legislation establishing a system of educational accountability based upon goals, objectives, content standards, standardized testing, assessment, school accreditation, and school accountability, which system has also incorporated the federal No Child Left Behind Act; and,

WHEREAS, this system has imposed increased expectations and obligations upon local school districts, which include progressively more demanding standards, all under threat of state and federal sanctions, up to and including privatization of local schools; and,

WHEREAS, neither the State of Colorado nor the federal government has provided adequate funding to permit local boards of education to meet the constitutional mandate to control instruction in their schools, the legislative mandate to

achieve certain standards of student performance, and the expectations of the communities which they service; and,

WHEREAS, the Colorado public school finance system is not designed to assure the level of funding necessary to provide the programs and services guaranteed by the Colorado Constitution and to meet the academic standards to which all school districts and their students are held accountable; and,

WHEREAS, the general assembly has failed to fund categorical and other programs intended to provide badly needed support and to meet the requirements of federal and state law for at-risk student populations, low income families, second language learners, and special education students, all of which further impacts the educational opportunities available to all students; and,

WHEREAS, the general assembly has failed to demonstrate the commitment or ability to provide for and fund an adequate and equitable system of public education that meets the standards of the Colorado constitution; and,

WHEREAS, the school districts and their boards of education have special constitutional and statutory interests that are substantially independent of the state board of education, the general assembly, and the State of Colorado; and,

WHEREAS, the CASB and CASE governing boards have strongly endorsed the Colorado school finance litigation;

THEREFORE, IT IS RESOLVED, that the Board of Education endorses and supports the Colorado school finance litigation, known as *Lobato v. State of Colorado*; and,

IT IS FURTHER RESOLVED, that in furtherance of such litigation, the School District shall provide financial support by making a special contribution to assist in the paying the expenses thereof, to be managed and distributed by CASB or a group organized by CASB. The amount of financial support shall be \$5,775.

Approved this 27th day of April, 2010, by a vote of _____.

President, Board of Education

Attest: _____
Secretary