



## DISTRICT MISSION

*... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...*

## BOARD PURPOSE

*Providing highly effective governance for Mapleton's strategic student achievement effort.*

## CORE ROLES

*Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence*

## 2009-2010

### FOCUS AREAS

*Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image*

## BOARD MEMBERS

*Cindy Croisant  
Victor Domenico  
Craig Emmert  
Norma Frank  
Raymond Garcia*

## SUPERINTENDENT

*Charlotte Ciancio*

# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

May 18, 2010  
4:30 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the April 27, 2010, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
  - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
  - 9.2 Finance Report, April, 2010, Policy EL 4.3 – Mrs. Martinez
  - 9.3 Request for Student Travel, Policy EL 4.8 – Mr. Crawford
10. Focus: Student Achievement
  - 10.1 3<sup>rd</sup> Grade CSAP Results, Policy EL 4.8 – Ms. Kohman
11. Focus: Communication
  - 11.1 Fiscal Year 2011 Proposed Budget, Policy EL 4.4 – Mrs. Martinez
  - 11.2 Neenan Services Agreement, Policy EL 4.3 – Mrs. Kapushion
  - 11.3 Connections Academy Contract, Policy EL 4.8 – Mrs. Kapushion
  - 11.4 New America School Contract, Policy EL 4.8 – Mrs. Kapushion
12. Discussion of Next Agenda
13. Superintendent's Comments
14. Board Committee Update
15. School Board Remarks
16. Next Meeting Notification – Tuesday, June 8, 2010
17. Adjournment

### ***Welcome to a meeting of the Mapleton Public School Board of Education!***

*The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.*

**1.0 CALL TO ORDER**

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:04 p.m. on Tuesday, April 27, 2010, at the Administration Building.

**2.0 ROLL CALL**

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Craig Emmert – Treasurer	Present
Ray Garcia – Secretary	Present
Victor Domenico – Assistant Secretary/Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mrs. Frank led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Ms. Croisant, seconded by Mr. Emmert, to approve the agenda as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

**5.0 WHAT'S RIGHT IN MAPLETON**

Mrs. Allenbach introduced the 2010 District Art Show winners and staff. Everyone was congratulated on their outstanding participation.

**RECESS:** 6:10 p.m. and reconvened at 6:14 p.m.

**6.0 PUBLIC PARTICIPATION**

None.

**7.0 APPROVAL OF MINUTES**

**MOTION:** By Mr. Emmert, seconded by Mr. Domenico, to approve the minutes of the March 23, 2010, Regular Board meeting.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

**8.0 REPORT OF THE SECRETARY**

None

**9.0 CONSENT AGENDA**

**MOTION:** By Mr. Emmert, seconded by Ms. Croisant, to approve Agenda items as stated on the Board Agenda dated April 27, 2010: 9.1 Personnel Action; 9.2 Finance Report for March, 2010; and 9.3 Teacher Non-Renewals.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

**10.0 STUDENT ACHIEVEMENT**

10.1 Chicago Math Project Curriculum Review

Mrs. Kapushion requested the Board's review of the University of Chicago School Mathematics Project. This curriculum, if approved, will address the Colorado Math Content Standards for grades 7-12. A set of materials will be put on public display for at least 30 days. Final approval will be requested at the June 8, 2010, Board meeting.

**11.0 FOCUS: EXCEPTIONAL STAFF**

11.1 Staff Appreciation Week

Ms. Kane said that in celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 2 through May 8, 2010, as National Teacher & Staff Appreciation Week.

**MOTION:** By Ms. Croisant who read the proclamation, seconded by Mr. Domenico:

**WHEREAS:** teachers open children's minds to the magic of ideas, knowledge and dreams; and

**WHEREAS:** teachers keep American democracy alive by laying the foundation of good citizenship; and

**WHEREAS:** teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

**WHEREAS:** teachers continue to influence us long after our school days are memories;

**THEREFORE, BE IT RESOLVED:** that Mapleton Public Schools Board of Education hereby proclaim May 2 through May 8, 2010, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools. Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

**12.0 COMMUNICATION**

12.1 Support for Educational Finance Litigation

Mr. Brown said that district administration recommends that the Mapleton Board of Education endorses and supports the Colorado school finance litigation, known as Lobato v. State of Colorado. Consistent with other Colorado school districts, district administration further recommends making a special contribution to assist in the paying the expenses thereof, to be managed and distributed by the Colorado Association of School Boards (CASB) in the amount of one dollar per student. Mapleton Public Schools administration is requesting that the Board approve this support.

**MOTION:** By Ms. Croisant, seconded by Mr. Emmert, to approve the Resolution regarding Lobato v. State of Colorado as presented at the April 27, 2010, Board meeting.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

**13.0 DISCUSSION OF NEXT AGENDA**

Mrs. Frank said that on the next agenda we have the 3<sup>rd</sup> grade CSAP results and an update on the employee group contracts.

**14.0 SUPERINTENDENT'S COMMENTS**

Ms. Ciancio introduced Whei Wong, our new Chief Communications Officer. She is from Douglas County and has a background that will be very helpful. She is stepping into Damon Brown's job as he transitions into Human Resources. The month of May is just around the corner and is typically a very busy month. The Event Calendar is in front of you with graduation on May 22. We are looking forward to presenting a diploma to Mr. Domenico's son. We have received our CSAP results, but they are embargoed until the next meeting.

**15.0 BOARD COMMITTEE UPDATE**

Mr. Garcia said that the Mapleton Education Foundation will be sponsoring the May 1 Fun Run, 10 a.m., at Valente Park. It is not too late to register: contact Channing at Skyview to get your registration in. It is great fun and a beautiful site. Mr. Garcia also said the MEF awarded their scholarships (\$46,000) to the students. Mr. Garcia was on the interview team for the students and enjoyed it very much. The Scholar Breakfast is on May 19.

Mrs. Frank attended the CASB legislative group last week. She said there are a lot of bills and amendments out there. The exciting one is House Bill 191, the Teacher Evaluation Bill, which seems to be progressing. Michael Johnston, the author of this bill, is doing a great job down at the capitol. Michael understands the process and has lived it. He is convincing a lot of people. The CASB Board will support it.

**16.0 SCHOOL BOARD REMARKS**

Mrs. Frank welcomed our new Chief Communications Officer and asked her to spread the word to the world about Mapleton.

**17.0 NEXT MEETING NOTIFICATION**

The next Board meeting will be at 4:30 p.m. on Tuesday, May 18, 2010, at the Administration Building.

**18.0 ADJOURNMENT**

The Board motioned to adjourn at 6:30 p.m.

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Norma Frank, Board President

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Ray Garcia, Board Secretary

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Jamie Kane, Executive Director of Professional Services  
DATE: May 13, 2010

**Policy:** Treatment of Staff (EL 4.2)  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

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**Policy Wording:** The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

**Policy Interpretation:** This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of May 18, 2010.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Spiegel, Angelika	Athletic Secretary/Welcome Center	08/11/2010	Re-Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Analla, Jorge	Substitute Custodian/District Wide	04/27/2010	Resignation
Baros, Sandra	ELL Para./Enrichment Academy	05/28/2010	Reduction
Casas, Irma	Office Clerk/Enrichment Academy	05/28/2010	Reduction
Cordova, Raymond	Substitute Custodian/District Wide	04/27/2010	Dismissal
Duckworth, Melissa	UNC Para./Achieve Academy	05/28/2010	Resignation
Garza, Vincietta	Secretary/Transportation Department	05/04/2010	Dismissal
Hacic, Hilary	Secretary/North Valley School	07/30/2010	Resignation
McCarthy, Crystal	Spec. Ed. Para./York International	05/28/2010	Reduction
Mendez, Kathleen	Office Clerk/Welby New Technology	05/28/2010	Reduction
Quezada, Guadalupe	Secretary/Enrichment Academy	05/28/2010	Reduction
Ruiz, Mayra	ELL Paraprofessional/York International	05/28/2010	Reduction
Russell, Cathy	Instructional Para./Enrichment	05/28/2010	Reduction
Valdez, Cathe	Secretary/Welby New Technology	05/28/2010	Reduction
Vidal, Abbie	Instructional Para./Enrichment	05/28/2010	Reduction

## CLASSIFIED REQUESTS

Annette Apodaca, Custodian at Meadow Community School, is requesting a Family Medical Leave of absence beginning April 27, 2010 through May 16, 2010.

Lina Burmann, Receptionist/Substitute Caller at the Administration Building, is requesting a maternity leave of absence beginning July 17, 2010 through October 11, 2010.

Linda Carrasco, Nutrition Services Assistant at York International, is requesting a maternity leave of absence beginning May 1, 2010 through May 28, 2010.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Atencio, Gene	P.E./Meadow Community	05/28/2010	Resignation
Blair, Denise	Special Education/Global Leadership	05/28/2010	Resignation
Carithers, Chris	Language Arts/MESA	05/28/2010	Resignation
Kent, Heather	Science/Welby New Technology	05/28/2010	Resignation
Sanders, Megan	Math/Meadow Community	05/28/2010	Resignation

## CERTIFIED REQUESTS

Katie Bailey, Post Secondary Options Coach at MESA, is requesting a maternity leave of absence beginning August 30, 2010 through November 15, 2010.

Amber Giron, Fifth/Sixth Grade Teacher at Enrichment Academy, is requesting a leave of absence for the 2010-2011 school year.

Courtenay Hammond, Art Teacher at MESA, is requesting a maternity leave of absence beginning August 18, 2010 through October 29, 2010.

Linnea Hulshof, First Grade Teacher at Explore Elementary, is requesting a leave of absence for the 2010-2011 school year.

Nicole Seaman, Art Teacher at Valley View, is withdrawing her request for a leave of absence for the 2010-2011 school year.

## SUBSTITUTE TEACHERS

### ADDITIONS

McGuin, Mara  
Ossman, Julianne  
Rochester, Rachel  
Vigil, Kaitlyn

### DELETIONS

Jackson, Sally

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Apr 1-Apr 31</u>	Year to Date** <u>2009-2010</u>	Budget*** <u>2009-2010</u>
<b>REVENUES</b>			
Total Local Revenue	297,580	6,781,686	17,206,180
Total Intermediate Revenue	0	2,350	0
Total County Revenue	0	0	0
Total State Revenue	2,136,089	22,855,498	27,195,315
Total Federal Revenue	244,923	674,672	1,118,824
Total Transfers to CPP	0	(1,114,150)	(1,114,150)
Total Loan Revenue	0	2,525,000	0
<b>Total General Fund Revenue</b>	<u><b>2,678,592</b></u>	<u><b>31,725,057</b></u>	<u><b>44,406,169</b></u>
<b>EXPENDITURES</b>			
Total Salaries	2,416,380	23,287,880	28,304,147
Total Benefits	571,540	5,677,253	7,153,690
Total Purchased Professional Services	111,961	1,125,428	1,953,524
Total Purchased Property Services	37,329	626,749	971,694
Total Other Purchased Services	105,504	533,913	894,624
Supplies & Materials	197,993	2,178,158	3,239,739
Property	24,303	87,475	112,345
Other Objects	1,987	31,518	6,409,590
Other Uses of Funds	0	32,500	32,500
Other	0	10,750	21,500
<b>Total General Fund Expenditures</b>	<u><b>3,466,997</b></u>	<u><b>33,591,623</b></u>	<u><b>49,093,352</b></u>
Beginning Fund Balance		9,143,729	
Fund Balance Year to Date		7,793,364	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2009

\*\*\* Based on Supplemental FY10 Budget



**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Percent of <u>2009-2010</u>	Prior Year to Date <u>2008-2009</u>	Percent of <u>2008-2009</u>
<b>REVENUES</b>			
Total Local Revenue	39.41%	5,519,013	37.61%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	84.04%	21,789,280	83.89%
Total Federal Revenue	60.30%	0	0.00%
Total Transfers to CPP	100.00%	0	0.00%
Total Loan Revenue	0.00%	2,020,000	0.00%
<b>Total General Fund Revenue</b>	<b><u>71.44%</u></b>	<b><u>29,328,293</u></b>	<b><u>74.12%</u></b>
<b>EXPENDITURES</b>			
Total Salaries	82.28%	20,590,948	75.10%
Total Benefits	79.36%	5,245,914	81.41%
Total Purchased Professional Services	57.61%	1,089,910	62.06%
Total Purchased Property Services	64.50%	720,928	73.93%
Total Other Purchased Services	59.68%	703,110	54.11%
Supplies & Materials	67.23%	1,980,824	66.77%
Property	77.86%	69,104	65.03%
Other Objects	0.49%	31,951	1.10%
Other Uses of Funds	100.00%	27,500	100.00%
Other	50.00%	0	0.00%
<b>Total General Fund Expenditures</b>	<b><u>68.42%</u></b>	<b><u>30,460,189</u></b>	<b><u>69.39%</u></b>

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Apr 1-Apr 31</u>	Year to Date** <u>2009-2010</u>	Budget*** <u>2009-2010</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0	1,213,445	1,461,445
Governmental Grants Fund	345,744	2,693,141	4,721,376
Capital Reserve Fund	70,302	3,133,457	3,079,275
Insurance Reserve Fund	0	490,800	474,350
Bond Redemption Fund	25,120	807,011	1,718,075
Food Service Fund	44,046	1,616,931	2,156,775
Total Revenue, Other Funds	<u>485,212</u>	<u>9,954,785</u>	<u>13,611,296</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	101,472	1,027,649	1,437,505
Governmental Grants Fund	364,920	3,180,591	4,744,796
Capital Reserve Fund	66,564	1,950,494	3,500,852
Insurance Reserve Fund	3,041	452,269	497,140
Bond Redemption Fund	0	1,373,413	2,956,175
Food Service Fund	191,973	1,450,493	2,156,775
Total Expenditures, Other Funds	<u>727,969</u>	<u>9,434,908</u>	<u>15,293,243</u>

\* Revenue and Expenditures for the month.  
 \*\*Revenue and Expenditures from July 1, 2009  
 \*\*\* Based on Supplemental FY10 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	<u>Percent of 2009-2010</u>	<u>Prior Year to Date 2008-2009</u>	<u>Percent of 2008-2009</u>
<b>REVENUES</b>			
CPP/Preschool Fund	83.03%	0	0.00%
Governmental Grants Fund	57.04%	1,936,788	44.55%
Capital Reserve Fund	101.76%	1,546,702	62.16%
Insurance Reserve Fund	103.47%	445,582	93.94%
Bond Redemption Fund	46.97%	518,547	29.27%
Food Service Fund	74.97%	1,785,008	93.25%
Total Revenue, Other Funds	<u>73.14%</u>	<u>6,232,627</u>	<u>51.00%</u>
 <b>EXPENDITURES</b>			
CPP/Preschool Fund	71.49%	989,209	76.31%
Governmental Grants Fund	67.03%	2,482,088	57.09%
Capital Reserve Fund	55.71%	1,227,800	42.00%
Insurance Reserve Fund	90.97%	459,020	91.23%
Bond Redemption Fund	46.46%	1,354,388	45.75%
Food Service Fund	67.25%	1,411,495	73.74%
Total General Fund Expenditures	<u>61.69%</u>	<u>7,924,000</u>	<u>56.82%</u>

Period Ending 04/30/10

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8101-000-0000-00-0 Cash-US Bank	5,818,807.65	698,082.79	373,849.95	6,192,657.60
	10-000-00-0000-8101-000-0000-02-0 Cash-North Valley Bank	100,411.94	.00	-100,342.84	69.10
	10-000-00-0000-8101-000-0000-03-0 Payroll Acct-US Bank	-149,347.89	-1,875,589.68	-2,277,588.04	-2,426,935.93
	10-000-00-0000-8103-000-0000-01-0 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-0 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-0 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-0 Petty Cash-Welby NT	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-05-0 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-0 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-0 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-0 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-0 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-0 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-0 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-0 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-0 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-0 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-0 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-0 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-0 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-0 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-0 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-0 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-0 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-0 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-0 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-0 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-0 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-0 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-0 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-0 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-0 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-0 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-0 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-0 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	902,576.09	621,314.58	-257,935.43	644,640.66
	10-000-00-0000-8111-000-0000-02-0 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-0 Investment-McDaniel Memorial Fund	1,059.44	.00	.00	1,059.44

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8111-000-0000-04-0 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-0 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-0 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-0 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-0 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-37-0 NVYAS Petty Cash	.00	.00	200.00	200.00
	10-000-00-0000-8121-000-0000-00-0 Property Taxes Receivable	2,000,825.07	.00	-141,405.34	1,859,419.73
	10-000-00-0000-8122-000-0000-00-0 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-0 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-0 Due from State Gov't	126,101.00	.00	.00	126,101.00
	10-000-00-0000-8141-000-3120-03-0 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-0 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-0 Accounts Receivable-Retired	60,950.41	3,853.57	25,856.56	86,806.97
	10-000-00-0000-8153-000-0000-03-0 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-0 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-0 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-0 Due To/From Insurance Reserve Fund	.00	-12.76	2,608.89	2,608.89
	10-000-00-0000-8132-000-0000-19-0 Due To/From C.P.P. Fund	45.00	-4,708.32	96,457.14	96,502.14
	10-000-00-0000-8132-000-0000-22-0 Due To/From Gov't Grants Fund	157,777.83	-101,296.95	965,784.06	1,123,561.89
	10-000-00-0000-8132-000-0000-31-0 Due To/From Bond Redemption Fund	123,415.00	.00	-123,415.00	.00
	10-000-00-0000-8132-000-0000-43-0 Due To/From Capital Reserve Fund	1,500.00	-75,627.00	-1,500.00	.00
	10-000-00-0000-8132-000-0000-51-0 Due To/From Food Service Fund	-10,750.00	11,064.24	87,065.11	76,315.11
	<b>Total Assets</b>	<b>9,143,728.98</b>	<b>-722,919.53</b>	<b>-1,350,364.94</b>	<b>7,793,364.04</b>

Period Ending 04/30/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	169,100.71	.00	-169,100.71	.00
	10-000-00-0000-7455-000-0000-00-0 McDaniel Fund Interest-Clearing Acct	59.44	.00	.00	59.44
	10-000-00-0000-7461-000-0000-00-0 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-0 Accrued Salaries-Summer Payment	3,301,492.26	.00	.00	3,301,492.26
	10-000-00-0000-7461-000-0000-02-0 Accrued PERA-Summer Payment	758,108.47	.00	.00	758,108.47
	10-000-00-0000-7461-000-0000-03-0 Accrued Vacation	.00	.00	-39,736.00	-39,736.00
	10-000-00-0000-7461-000-0000-04-0 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-0 Due to State Gov't	.00	-326.87	-3,575.26	-3,575.26
	10-000-00-0000-7471-000-0000-01-0 Payable-PERA	.00	-25.19	-3,934.32	-3,934.32
	10-000-00-0000-7471-000-0000-02-0 Payable-Federal Tax W/H	.00	15.14	15.14	15.14
	10-000-00-0000-7471-000-0000-03-0 Payable-State Tax W/H	.00	.00	39,736.00	39,736.00
	10-000-00-0000-7471-000-0000-04-0 Payable-Cigna	-158,624.50	.00	.00	-158,624.50
	10-000-00-0000-7471-000-0000-05-0 Payable-Kaiser	.00	2,529.88	-7,374.94	-7,374.94
	10-000-00-0000-7471-000-0000-06-0 Payable-Disab Adm/Class	.00	.00	1.70	1.70
	10-000-00-0000-7471-000-0000-07-0 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-0 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-0 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-0 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-0 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-0 Payable-Group Life	.00	3.40	5.12	5.12
	10-000-00-0000-7471-000-0000-13-0 Payable-Tax Sheltered Annuities	.00	.00	174.20	174.20
	10-000-00-0000-7471-000-0000-14-0 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-0 Payable-Medicare	.00	.00	-78.46	-78.46
	10-000-00-0000-7471-000-0000-16-0 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-0 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-0 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-0 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-0 Payable-Cancer Care	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-21-0 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-0 Payable-Garnishment W/H	.00	326.87	3,710.10	3,710.10
	10-000-00-0000-7471-000-0000-23-0 Payable-Dental	.00	-12,068.29	-111,786.38	-111,786.38
	10-000-00-0000-7471-000-0000-25-0 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-0 Payable-Mapleton Education Foundatio	.00	.00	-10.00	-10.00
	10-000-00-0000-7471-000-0000-27-0 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-0 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-0 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-0 Deferred Revenue	464,075.00	.00	.00	464,075.00
	<b>Total Liabilities</b>	<b>4,823,983.55</b>	<b>-9,545.06</b>	<b>-291,953.81</b>	<b>4,532,029.74</b>

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10 GENERAL FUND</b>				
10-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-2,805,685.00	.00	365,326.00	-2,440,359.00
10-000-00-0000-6761-000-0000-02-0 Reserve for Tabor 3% Reserve	1,265,463.00	.00	.00	1,265,463.00
10-000-00-0000-6762-000-0000-01-0 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
10-000-00-0000-9330-000-0000-00-0 Financial Crisis Restricted Reserve	.00	64,280.67	642,806.70	642,806.70
10-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance Control	.00	.00	.00	.00
10-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	937,782.43	.00	.00	937,782.43
<b>Total Equity</b>	<b>-352,439.57</b>	<b>64,280.67</b>	<b>1,008,132.70</b>	<b>655,693.13</b>
10-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-41,390,000.00	.00	-3,016,169.00	-44,406,169.00
10-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	2,678,592.18	31,725,056.84	31,725,056.84
10-000-00-0000-6782-000-0000-00-0 Appropriations	46,062,185.00	.00	2,650,843.00	48,713,028.00
10-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-3,456,247.32	-33,426,274.67	-33,426,274.67
10-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	88,610.27	-379,581.40	-379,581.40
10-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-88,610.27	379,581.40	379,581.40
<b>Total Controls</b>	<b>4,672,185.00</b>	<b>-777,655.14</b>	<b>-2,066,543.83</b>	<b>2,605,641.17</b>
<b>Total Equity and Control</b>	<b>4,319,745.43</b>	<b>-713,374.47</b>	<b>-1,058,411.13</b>	<b>3,261,334.30</b>
<b>Total Liabilities and Equity</b>	<b>9,143,728.98</b>	<b>-722,919.53</b>	<b>-1,350,364.94</b>	<b>7,793,364.04</b>

\*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	4,822.22	-20,431.93	19,027.39	23,849.61
	18-000-00-0000-8111-000-0000-00-0 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	944.37	17,378.35	21,772.62	22,716.99
	18-000-00-0000-8181-000-0000-00-0 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	.00	12.76	-2,608.89	-2,608.89
	18-000-00-0000-8132-000-0000-43-0 Due To/From Cap Res Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>5,766.59</b>	<b>-3,040.82</b>	<b>38,191.12</b>	<b>43,957.71</b>



Balance Sheet Summary

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	339.45	.00	-339.45	.00
	<b>Total Liabilities</b>	<b>339.45</b>	<b>.00</b>	<b>-339.45</b>	<b>.00</b>
	18-000-00-0000-6730-000-0000-00-0 Reserved fund balance	-22,790.00	.00	.00	-22,790.00
	18-000-00-0000-6730-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	18-000-00-0000-6740-000-0000-00-0 Unreserved fund balance	5,427.14	.00	.00	5,427.14
	<b>Total Equity</b>	<b>-17,362.86</b>	<b>.00</b>	<b>.00</b>	<b>-17,362.86</b>
	18-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-474,350.00	.00	.00	-474,350.00
	18-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	.00	490,800.05	490,800.05
	18-000-00-0000-6782-000-0000-00-0 Appropriations	497,140.00	.00	.00	497,140.00
	18-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-3,040.82	-452,269.48	-452,269.48
	18-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	783.56	-3,292.27	-3,292.27
	18-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	-783.56	3,292.27	3,292.27
	<b>Total Controls</b>	<b>22,790.00</b>	<b>-3,040.82</b>	<b>38,530.57</b>	<b>61,320.57</b>
	<b>Total Equity and Control</b>	<b>5,427.14</b>	<b>-3,040.82</b>	<b>38,530.57</b>	<b>43,957.71</b>
	<b>Total Liabilities and Equity</b>	<b>5,766.59</b>	<b>-3,040.82</b>	<b>38,191.12</b>	<b>43,957.71</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Fund	19	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
		<b>C.P.P.</b>				
		19-000-00-0000-8101-000-0000-03-0 Cash-CPP	151,501.01	-106,180.34	286,192.98	437,693.99
		19-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-45.00	4,708.32	-96,457.24	-96,502.24
		19-000-00-0000-8132-000-0000-22-0 Due To/From Gov't Grant Fund	1,552.70	.00	-3,939.25	-2,386.55
		<b>Total Assets</b>	<b>153,008.71</b>	<b>-101,472.02</b>	<b>185,796.49</b>	<b>338,805.20</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-0 Accrued Salaries - Summer Payment	147,641.21	.00	.00	147,641.21
	19-000-00-0000-7461-000-0000-02-0 Accrued Benefits - Summer Payment	29,313.27	.00	.00	29,313.27
	<b>Total Liabilities</b>	<b>176,954.48</b>	<b>.00</b>	<b>.00</b>	<b>176,954.48</b>
	19-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-275,150.00	.00	299,090.00	23,940.00
	19-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	19-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	-23,945.77	.00	.00	-23,945.77
	<b>Total Equity</b>	<b>-299,095.77</b>	<b>.00</b>	<b>299,090.00</b>	<b>-5.77</b>
	19-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-2,498,840.00	.00	1,037,395.00	-1,461,445.00
	19-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	.00	1,213,445.00	1,213,445.00
	19-000-00-0000-6782-000-0000-00-0 Appropriations	2,773,990.00	.00	-1,336,485.00	1,437,505.00
	19-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-101,472.02	-1,027,648.51	-1,027,648.51
	19-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	-4,277.67	-6,278.24	-6,278.24
	19-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	4,277.67	6,278.24	6,278.24
	<b>Total Controls</b>	<b>275,150.00</b>	<b>-101,472.02</b>	<b>-113,293.51</b>	<b>161,856.49</b>
	<b>Total Equity and Control</b>	<b>-23,945.77</b>	<b>-101,472.02</b>	<b>185,796.49</b>	<b>161,850.72</b>
	<b>Total Liabilities and Equity</b>	<b>153,008.71</b>	<b>-101,472.02</b>	<b>185,796.49</b>	<b>338,805.20</b>
	*Fund is in Balance	.00			

Period Ending 04/30/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	5,236.19	-120,473.00	708,410.39	713,646.58
	22-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	3,176.45	.00	1,107.07	4,283.52
	22-000-00-0000-8111-000-0000-04-0 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-0 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-0 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-0 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-0 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-0 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-0 Accounts Receivable SS/HS	14,156.00	.00	-14,156.00	.00
	22-183-00-0000-8142-000-0183-01-0 Accounts Receivable School Ready	3,447.00	.00	-3,447.00	.00
	22-187-00-0000-8142-000-4173-01-0 Accounts Receivable Early Childhood	.00	.00	.00	.00
	22-188-00-0000-8142-000-8600-01-0 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-0 Accounts Receivable NSF	4,217.00	.00	-4,217.00	.00
	22-245-00-0000-8142-000-7076-01-0 Accounts Receivable NSF2	1,948.00	.00	-1,948.00	.00
	22-304-00-0000-8142-000-0304-01-0 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-0 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-0 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-0 Accounts Receivable CSSI	.00	.00	.00	.00
	22-339-00-0000-8142-000-6215-01-0 Accounts Receivable SLC	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-0 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-0 Accounts Receivable Title VIB	574,056.00	.00	-171,536.00	402,520.00
	22-553-00-0000-8142-000-4186-01-0 Accounts Receivable Title IV	5,657.00	.00	-5,657.00	.00
	22-560-00-0000-8142-000-4365-01-0 Accounts Receivable Title III	40,422.00	.00	-40,422.00	.00
	22-561-00-0000-8142-000-4318-01-0 Accounts Receivable Title IID	5,204.00	.00	-5,204.00	.00
	22-562-00-0000-8142-000-7365-01-0 Accounts Receivable Title III	17,772.00	.00	-17,772.00	.00
	22-577-00-0000-8142-000-4010-01-0 Accounts Receivable Title I	247,398.00	.00	-247,398.00	.00
	22-578-00-0000-8142-000-4011-01-0 Accounts Receivable Title I Part C	8,310.00	.00	-8,310.00	.00
	22-579-00-0000-8142-000-5010-01-0 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-0 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-0 Accounts Receivable Title IIA	71,623.00	.00	-71,623.00	.00
	22-583-00-0000-8142-000-5010-01-0 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-0 Accounts Receivable Title IA R&R	2,986.00	.00	-2,986.00	.00
	22-586-00-0000-8142-000-0342-01-0 Accounts Receivable Rose	19,395.00	.00	-19,395.00	.00
	22-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-157,777.83	101,296.95	-965,784.06	-1,123,561.89
	22-000-00-0000-8132-000-0000-19-0 Due To/From C P P Fund	-1,552.70	.00	3,939.25	2,386.55
	22-000-00-0000-8132-000-0000-43-0 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-0 Due To/From Food Service	.00	.00	.00	.00
	<b>Total Assets</b>	<b>865,673.11</b>	<b>-19,176.05</b>	<b>-866,398.35</b>	<b>-725.24</b>

Balance Sheet Summary

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Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmntl Designated-Purpose Grant Fd				

Period Ending 04/30/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	3,558.25	.00	-3,558.25	.00
	22-000-00-0000-7461-000-0000-01-0 Accrued Salaries-Summer Payment	280,074.23	.00	.00	280,074.23
	22-000-00-0000-7461-000-0000-02-0 Accrued Benefits-Summer Payment	66,984.66	.00	.00	66,984.66
	22-000-00-0000-7482-000-1000-00-0 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-0 Gifted & Talented Deferred Revenue	8,565.00	.00	-8,565.00	.00
	22-121-00-0000-7482-000-3901-00-0 Deferred Revenue Summer School	12,260.00	.00	-12,260.00	.00
	22-155-00-0000-7482-000-3951-00-0 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-0 Deferred Revenue School Ready	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-0 Deferred Revenue IDEA	296.00	.00	-296.00	.00
	22-188-00-0000-7482-000-8600-00-0 Deferred Revenue Headstart	57,803.00	.00	-57,803.00	.00
	22-194-00-0000-7482-000-0194-00-0 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-303-00-0000-7481-000-0303-00-0 Deferred Revenue Rose MESA	11,159.00	.00	.00	11,159.00
	22-303-00-0000-7482-000-0303-00-0 Deferred Revenue Rose MESA	.00	.00	-11,159.00	-11,159.00
	22-304-00-0000-7482-000-0304-00-0 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-0 Deferred Revenue Counselor Corp	40,141.00	.00	-40,141.00	.00
	22-307-00-0000-7481-000-0307-00-0 Deferred MESA Grant	1,056.00	.00	.00	1,056.00
	22-307-00-0000-7482-000-0307-00-0 Deferred Revenue MESA Grant	.00	.00	-1,056.00	-1,056.00
	22-308-00-0000-7481-000-0308-00-0 Deferred Revenue Qwest/Tech	979.00	.00	.00	979.00
	22-308-00-0000-7482-000-0308-00-0 Deferred Revenue Qwest/Tech	.00	.00	-979.00	-979.00
	22-310-00-0000-7482-000-1310-00-0 Deferred Revenue Truancy Red	3,996.00	.00	-3,996.00	.00
	22-320-00-0000-7482-000-0320-00-0 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-0 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7481-000-0334-00-0 Deferred Revenue CES	26,440.00	.00	.00	26,440.00
	22-340-00-0000-7482-000-0340-00-0 Deferred Revenue CES	.00	.00	-26,440.00	-26,440.00
	22-341-00-0000-7482-000-0341-00-0 Deferred Revenue CES2	16,648.00	.00	-16,648.00	.00
	22-496-00-0000-7482-000-4048-00-0 Deferred Revenue Secondary Basic	2,336.00	.00	-2,336.00	.00
	22-502-00-0000-7481-000-0502-00-0 Deferred MEF Grant	7,130.00	.00	.00	7,130.00
	22-502-00-0000-7482-000-0502-00-0 Deferred Revenue MESA Grant	.00	.00	-7,130.00	-7,130.00
	22-546-00-0000-7482-000-3952-00-0 Deferred Revenue Medicaid	11,316.00	.00	-11,316.00	.00
	22-553-00-0000-7482-000-4186-00-0 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-0 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-0 Deferred Revenue Title V	2,635.00	.00	-2,635.00	.00
	22-599-00-0000-7482-000-3905-00-0 Deferred Revenue EARS	16,912.00	.00	-16,912.00	.00
	22-708-00-0000-7482-000-1161-00-0 State Breakfast Deferred Revenue	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>571,409.14</b>	<b>.00</b>	<b>-224,350.25</b>	<b>347,058.89</b>
	22-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-364,150.00	.00	-39,593.85	-403,743.85

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmental Designated-Purpose Grant Fd</b>				
	22-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	22-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	294,263.97	.00	.00	294,263.97
	<b>Total Equity</b>	<b>-69,886.03</b>	<b>.00</b>	<b>-39,593.85</b>	<b>-109,479.88</b>
	22-000-00-0000-6780-000-0000-00-0 Estimated Revenues	.00	-14,600.00	-4,721,376.22	-4,721,376.22
	22-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	345,743.50	2,693,141.27	2,693,141.27
	22-000-00-0000-6782-000-0000-00-0 Appropriations	364,150.00	14,600.00	4,760,970.07	5,125,120.07
	22-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-364,919.55	-3,335,189.37	-3,335,189.37
	22-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	-1,296.78	-16,373.97	-16,373.97
	22-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	1,296.78	16,373.97	16,373.97
	<b>Total Controls</b>	<b>364,150.00</b>	<b>-19,176.05</b>	<b>-602,454.25</b>	<b>-238,304.25</b>
	<b>Total Equity and Control</b>	<b>294,263.97</b>	<b>-19,176.05</b>	<b>-642,048.10</b>	<b>-347,784.13</b>
	<b>Total Liabilities and Equity</b>	<b>865,673.11</b>	<b>-19,176.05</b>	<b>-866,398.35</b>	<b>-725.24</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-8101-000-0000-00-0 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-0 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-0 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-0 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-0 Cash Held with Trustee	823,000.00	.00	-823,000.00	.00
	31-000-00-0000-8111-000-0000-07-0 US Bank Custodial Account	549,218.73	25,119.98	149,192.63	698,411.36
	31-000-00-0000-8111-000-0000-08-0 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-0 Property Taxes Receivable	204,073.11	.00	-16,009.11	188,064.00
	31-000-00-0000-8132-000-0000-10-0 Due To/From From General Fund	-123,415.00	.00	123,415.00	.00
	<b>Total Assets</b>	<b>1,452,876.84</b>	<b>25,119.98</b>	<b>-566,401.48</b>	<b>886,475.36</b>



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-0 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-0 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-0 Deferred Revenue	52,409.00	.00	.00	52,409.00
	<b>Total Liabilities</b>	<b>52,409.00</b>	<b>.00</b>	<b>.00</b>	<b>52,409.00</b>
	31-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-1,238,100.00	.00	.00	-1,238,100.00
	31-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	1,400,467.84	.00	.00	1,400,467.84
	<b>Total Equity</b>	<b>162,367.84</b>	<b>.00</b>	<b>.00</b>	<b>162,367.84</b>
	31-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-1,718,075.00	.00	.00	-1,718,075.00
	31-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	25,119.98	807,011.02	807,011.02
	31-000-00-0000-6782-000-0000-00-0 Appropriations	2,956,175.00	.00	.00	2,956,175.00
	31-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	.00	-1,373,412.50	-1,373,412.50
	31-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	.00	.00	.00
	<b>Total Controls</b>	<b>1,238,100.00</b>	<b>25,119.98</b>	<b>-566,401.48</b>	<b>671,698.52</b>
	<b>Total Equity and Control</b>	<b>1,400,467.84</b>	<b>25,119.98</b>	<b>-566,401.48</b>	<b>834,066.36</b>
	<b>Total Liabilities and Equity</b>	<b>1,452,876.84</b>	<b>25,119.98</b>	<b>-566,401.48</b>	<b>886,475.36</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	187,121.02	72,673.25	568,076.01	755,197.03
	43-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	24,230.01	-144,561.75	589,721.96	613,951.97
	43-000-00-0000-8111-000-0000-02-0 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-0 Investment-US Bank Interest Fund	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-04-0 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-0 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-0 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-0 Investment-Wells Fargo (Tech)	.00	.00	8,404.30	8,404.30
	43-000-00-0000-8111-000-0000-08-0 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-0 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-0 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-0 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	-1,500.00	75,627.00	1,500.00	.00
	43-000-00-0000-8132-000-0000-18-0 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-0 Due To/From Governmental Grants	.00	.00	.00	.00
	<b>Total Assets</b>	<b>630,388.53</b>	<b>3,738.50</b>	<b>1,167,702.27</b>	<b>1,798,090.80</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-7421-000-0000-00-0 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-0 Prior Yrs Accounts Payable	15,260.60	.00	-15,260.60	.00
	43-000-00-0000-7481-000-0000-00-0 Deferred Property Tax Revenue	-25,806.00	.00	.00	-25,806.00
	43-000-00-0000-7481-000-0000-01-0 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-0 Obligation-Capital Leases	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>208,810.70</b>	<b>.00</b>	<b>-15,260.60</b>	<b>193,550.10</b>
	43-000-00-0000-6760-000-0000-00-0 Reserved fund balance	-3,500,800.00	.00	-82,177.00	-3,582,977.00
	43-000-00-0000-6760-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	43-000-00-0000-6770-000-0000-00-0 Unreserved fund balance	421,577.83	.00	.00	421,577.83
	<b>Total Equity</b>	<b>-3,079,222.17</b>	<b>.00</b>	<b>-82,177.00</b>	<b>-3,161,399.17</b>
	43-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-30,000.00	.00	112,125.00	82,125.00
	43-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	70,302.00	3,133,457.01	3,133,457.01
	43-000-00-0000-6782-000-0000-00-0 Appropriations	3,530,800.00	.00	-29,948.00	3,500,852.00
	43-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-66,563.50	-1,950,494.14	-1,950,494.14
	43-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	-18,839.05	-64,604.25	-64,604.25
	43-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	18,839.05	64,604.25	64,604.25
	<b>Total Controls</b>	<b>3,500,800.00</b>	<b>3,738.50</b>	<b>1,265,139.87</b>	<b>4,765,939.87</b>
	<b>Total Equity and Control</b>	<b>421,577.83</b>	<b>3,738.50</b>	<b>1,182,962.87</b>	<b>1,604,540.70</b>
	<b>Total Liabilities and Equity</b>	<b>630,388.53</b>	<b>3,738.50</b>	<b>1,167,702.27</b>	<b>1,798,090.80</b>
	*Fund is in Balance	.00			

Period Ending 04/30/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-8101-000-0000-00-0 Cash-North Valley Bank	149,894.71	68,977.21	185,088.08	334,982.79
	51-000-00-0000-8101-000-0000-01-0 Cash-North Valley Bank School Passpo	-157.76	1,422.10	3,498.16	3,340.40
	51-000-00-0000-8103-000-0000-00-0 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-0 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-0 Investment-ColoTrust	1,042,418.99	.00	1,868.27	1,044,287.26
	51-000-00-0000-8141-000-0000-00-0 Due from State	-30.20	.00	-3,330.30	-3,360.50
	51-000-00-0000-8141-000-0000-01-0 Due from Federal Gov't	-13,890.35	-170,448.66	-238.00	-14,128.35
	51-000-00-0000-8141-000-0000-02-0 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-0 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-0 Accounts Receivable	5,556.48	.00	-5,556.48	.00
	51-000-00-0000-8154-000-0000-01-0 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-0 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-0 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-0 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-0 Equipment over \$100	117,358.00	.00	10,539.00	127,897.00
	51-111-00-0000-8153-000-0000-00-0 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-0 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-0 BH Food Inventory	308.63	.00	2,736.48	3,045.11
	51-111-00-0000-8171-000-0000-02-0 BH Non Food Inventory	.00	.00	231.82	231.82
	51-112-00-0000-8153-000-0000-00-0 CL Accounts Receivable	-172.50	.00	-100.00	-272.50
	51-112-00-0000-8171-000-0000-00-0 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-0 CL Food Inventory	613.99	.00	1,420.63	2,034.62
	51-112-00-0000-8171-000-0000-02-0 CL Non Food Inventory	.00	.00	149.20	149.20
	51-113-00-0000-8153-000-0000-00-0 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-0 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-0 MDW Food Inventory	336.68	.00	1,797.13	2,133.81
	51-113-00-0000-8171-000-0000-02-0 MDW Non Food Inventory	.00	.00	60.30	60.30
	51-114-00-0000-8153-000-0000-00-0 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-0 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-0 MNT Food Inventory	936.10	.00	975.07	1,911.17
	51-114-00-0000-8171-000-0000-02-0 MNT Non Food Inventory	330.80	.00	-222.50	108.30
	51-115-00-0000-8153-000-0000-00-0 VV Accounts Receivable	-1,106.00	.00	-14.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-0 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-0 VV Food Inventory	257.94	.00	1,140.84	1,398.78
	51-115-00-0000-8171-000-0000-02-0 VV Non Food Inventory	92.78	.00	126.93	219.71
	51-116-00-0000-8153-000-0000-00-0 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-0 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-0 WH Food Inventory	1,050.68	.00	1,373.74	2,424.42

Period Ending 04/30/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-116-00-0000-8171-000-0000-02-0 WH Non Food Inventory	42.72	.00	11.42	54.14
	51-181-00-0000-8153-000-0000-00-0 MELC Accounts Receivable	1,743.80	.00	-2,084.80	-341.00
	51-181-00-0000-8171-000-0000-00-0 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-0 MELC Food Inventory	838.83	.00	-41.78	797.05
	51-181-00-0000-8171-000-0000-02-0 MELC Non Food Inventory	60.01	.00	-.87	59.14
	51-220-00-0000-8171-000-0000-00-0 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-0 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-0 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-0 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-0 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-0 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-0 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-0 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-0 Welby NT Food Inventory	826.03	.00	231.04	1,057.07
	51-304-00-0000-8171-000-0000-02-0 Welby NT Non Food Inventory	.00	.00	54.46	54.46
	51-331-00-0000-8153-000-0000-00-0 SKV Accounts Receivable	-649.00	.00	-15.00	-664.00
	51-331-00-0000-8171-000-0000-00-0 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-0 SKV Food Inventory	944.85	.00	1,131.70	2,076.55
	51-331-00-0000-8171-000-0000-02-0 SKV Non Food Inventory	73.43	.00	18.28	91.71
	51-511-00-0000-8153-000-0000-00-0 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-0 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-0 York Intl Food Inventory	642.49	.00	2,209.71	2,852.20
	51-511-00-0000-8171-000-0000-02-0 York Intl Non Food Inventory	158.92	.00	126.83	285.75
	51-512-00-0000-8153-000-0000-00-0 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-0 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-0 GLA Food Inventory	1,149.63	.00	1,674.02	2,823.65
	51-512-00-0000-8171-000-0000-02-0 GLA Non Food Inventory	27.04	.00	5.46	32.50
	51-000-00-0000-8171-000-0000-01-0 Food Inventory	24,140.90	-50,186.74	5,198.39	29,339.29
	51-000-00-0000-8171-000-0000-02-0 Non Food Inventory	10,667.32	-3,043.65	-750.12	9,917.20
	51-000-00-0000-8232-000-0000-00-0 Accum Depreciation Bldg	-9,803.00	.00	.00	-9,803.00
	51-000-00-0000-8242-000-0000-00-0 Accum Depreciation Equip	-39,933.75	.00	.00	-39,933.75
	51-000-00-0000-8245-000-0000-00-0 Depreciation Expense	-.05	.00	.00	-.05
	51-305-00-0000-8153-000-0000-00-0 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-800-00-0000-8153-000-0000-00-0 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-0 Due To/From General Fund	10,749.62	-11,064.24	-87,065.11	-76,315.49
	51-000-00-0000-8132-000-0000-22-0 Due To/From Government Grant	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,357,256.55</b>	<b>-164,343.98</b>	<b>123,298.00</b>	<b>1,480,554.55</b>

Period Ending 04/30/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-7421-000-0000-00-0 Accounts Payable	3,818.15	.00	.00	3,818.15
	51-000-00-0000-7421-000-0000-01-0 Accounts Payable-Prior Yrs	74.65	.00	-74.65	.00
	51-000-00-0000-7401-000-0000-00-0 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-0 Accrued Salaries and Benefits	99,463.37	.00	.00	99,463.37
	51-000-00-0000-7461-000-0000-03-0 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-0 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-0 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-0 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-0 Accrued Sick Leave	18,877.00	.00	.00	18,877.00
	51-111-00-0000-7481-000-0000-00-0 BH Deferred Revenue	-12,802.16	-1,185.70	-6,843.17	-19,645.33
	51-112-00-0000-7481-000-0000-00-0 CL Deferred Revenue	-1,603.46	-378.95	-2,919.52	-4,522.98
	51-113-00-0000-7481-000-0000-00-0 MDW Deferred Revenue	-1,922.71	-351.74	-4,299.03	-6,221.74
	51-114-00-0000-7481-000-0000-00-0 MNT Deferred Revenue	-1,715.73	-244.56	-1,947.73	-3,663.46
	51-115-00-0000-7481-000-0000-00-0 VV Deferred Revenue	438.58	-919.68	-3,408.85	-2,970.27
	51-116-00-0000-7481-000-0000-00-0 WH Deferred Revenue	-3,609.32	-602.84	-4,220.89	-7,830.21
	51-181-00-0000-7481-000-0000-00-0 MELC Deferred Revenue	-270.65	2.48	.84	-269.81
	51-304-00-0000-7481-000-0000-00-0 Welby NT Deferred Revenue	233.10	-31.05	-563.96	-330.86
	51-331-00-0000-7481-000-0000-00-0 SKV Deferred Revenue	-1,199.68	-3,480.54	-4,823.14	-6,022.82
	51-511-00-0000-7481-000-0000-00-0 York Intl Deferred Revenue	2,360.90	-1,071.28	-4,492.24	-2,131.34
	51-512-00-0000-7481-000-0000-00-0 GLA Deferred Revenue	-6,473.49	-432.03	-1,825.85	-8,299.34
	51-301-00-0000-7481-000-0000-00-0 Deferred Revenue	.00	3,028.20	3,028.20	3,028.20
	51-305-00-0000-7481-000-0000-00-0 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-800-00-0000-7481-000-0000-00-0 New America Deferred Revenue	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>95,615.55</b>	<b>-5,667.69</b>	<b>-32,389.99</b>	<b>63,225.56</b>
	51-000-00-0000-6721-000-0000-01-0 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-0 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-0 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-0 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-0 Unreserved fund balance	692,754.68	.00	.00	692,754.68
	<b>Total Equity</b>	<b>1,261,641.00</b>	<b>.00</b>	<b>.00</b>	<b>1,261,641.00</b>
	51-000-00-0000-6780-000-0000-00-0 Estimated Revenues	-2,156,775.00	.00	.00	-2,156,775.00
	51-000-00-0000-6781-000-0000-00-0 Revenue Control	.00	33,296.36	1,606,181.11	1,606,181.11
	51-000-00-0000-6782-000-0000-00-0 Appropriations	2,156,775.00	.00	.00	2,156,775.00
	51-000-00-0000-6783-000-0000-00-0 Expenditure Control	.00	-191,972.65	-1,450,493.12	-1,450,493.12
	51-000-00-0000-6784-000-0000-00-0 Encumbrance Control	.00	-2,950.00	-3,051.92	-3,051.92

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-6753-000-0000-00-0 Reserve for Encumbrances	.00	2,950.00	3,051.92	3,051.92
	51000000000678500000000000 Encumbrance for Balance	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>-158,676.29</b>	<b>155,687.99</b>	<b>155,687.99</b>
	<b>Total Equity and Control</b>	<b>1,261,641.00</b>	<b>-158,676.29</b>	<b>155,687.99</b>	<b>1,417,328.99</b>
	<b>Total Liabilities and Equity</b>	<b>1,357,256.55</b>	<b>-164,343.98</b>	<b>123,298.00</b>	<b>1,480,554.55</b>
	*Fund is in Balance	.00			

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Mike Crawford, Director of Student Support Services  
DATE: May 4, 2010

**POLICY:** Communication and support to the Board (EL 4.8)  
**REPORT TYPE:** Decision Making (Consent)  
**SUBJECT:** Request for Student Travel – College Summit

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**Policy Wording:** The superintendent shall not fail to timely supply for the consent agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

**Policy Interpretation:** This policy is interpreted to include submitting to the Board any student travel that includes overnight stays.

**Decision Requested:** Approval of student travel.

**Description:**

Forty-eight juniors from Mapleton high schools have been recruited to attend this year's College Summit Peer Leader Summer Workshop that will be held at Regis University. They will attend in two groups. One group will attend July 15-18; the other group will attend July 22-25. This will be the 7<sup>th</sup> year that Mapleton has partnered with College Summit and has sent students to the summer workshop. Students who attend the workshop serve as College Summit Peer Leaders for their senior year. At the workshop, students go through intense training designed to build their confidence and skills around the many aspects of applying to college including writing a college personal statement, and applying for financial aid.

**Costs and Source of Funding:**

The majority of costs associated with this trip are included in Mapleton's yearly College Summit contract. Students will stay on campus and eat meals on campus. They will travel using district transportation. Minimal transportation costs will be covered from the Post-Secondary budget.

**Outcome:**

Students attending the Peer Leader Summer Workshop will serve as Peer leaders for the 2010-2011 school year, under the guidance of each school's post secondary coach. The peer leaders will be expected to work collaboratively with their post secondary coach to help provide activities for other seniors in the process of applying college.



# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Karla Kohman, Director of Assessment  
DATE: May 13, 2010

**Policy:** Communication and Support to the Board (EL 4.8)  
**Report Type:** Monitoring  
**SUBJECT:** 3rd Grade CSAP Results

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**Policy Wording:** The superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted to include updates to the Board on the district's student achievement progress within and between school years.

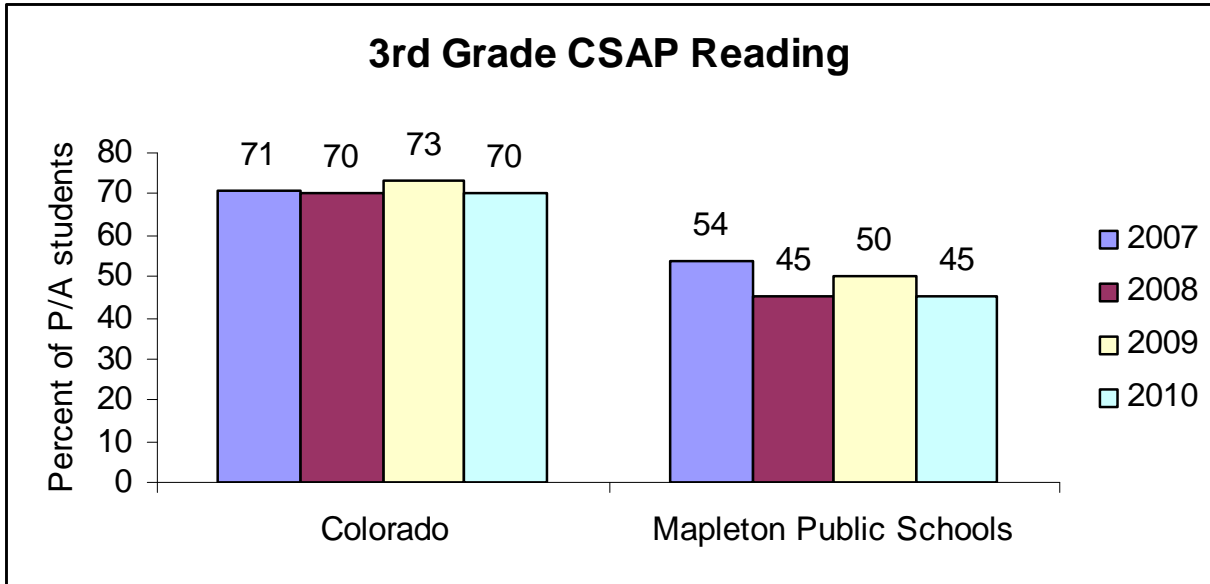
**Decision Requested:** This is an information-only report. No Board decision is required at this time.

**Report:** The Colorado Department of Education publicly released 2010 third grade CSAP reading results on Tuesday, May 4, 2010. Third grade results are the only CSAP results released in the spring each year; other CSAP results are typically released at the end of July. The purpose of this report is to summarize Mapleton students' performance on this assessment.

Colorado third grade students take the CSAP reading test in late February each year. Unlike the CSAP reading tests administered to students in grades 4-10, the third grade CSAP measures only one of the four Colorado reading proficiency standards: the ability to read and comprehend a variety of texts. Student performance on this assessment results in each student receiving one of four possible proficiency ratings: Advanced, Proficient, Partially Proficient, or Unsatisfactory.

The percentage of Mapleton third graders achieving a Proficient or Advanced rating in 2010 is 45%, which is 5 percentage points lower than last year. Mapleton's third grade reading proficiency rate of 45% remains well below the state average of 70% which is a decrease of 3% from last year. The percentage of Mapleton third grade students in each performance category on this year's assessment is: Advanced - 1%, Proficient - 43%, Partially Proficient - 29%, Unsatisfactory - 26%, No Score - 0%.

Historical patterns of student subgroup achievement continue to be present in the current third grade results. The percentage of males who received a Proficient or Advanced rating was 40%, compared to a 51% proficiency rate for females. The percentage of Hispanic third graders who received a Proficient or Advanced rating was 42%, compared to a 53% proficiency rate for white third graders. No other ethnic groups had enough third grade students to make valid proficiency gap comparisons. Proficiency rates were also lower than district average (45%) for English Language Learners (39%) and special education students (14%).



Mapleton Public Schools also administered the 3rd Grade lectura, the Spanish reading assessment, to 44 students. The percentage of Mapleton third graders achieving a Proficient or Advanced rating in 2010 is 52%, which is 21 percentile points lower than last year. Mapleton's third grade lectura proficiency rate is below the state average of 60%.

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Shae Martinez, Director of Business Services  
DATE: May 18, 2010

**POLICY:** Financial Planning & Budgeting (EL 4.4)  
**REPORT TYPE:** Decision Preparation  
**SUBJECT:** FY 2011 Proposed Budget

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**Policy Wording:** Financial planning or budgeting for any fiscal year or part thereof shall not deviate materially from District Ends priorities or risk fiscal jeopardy and shall not fail to be derived from a multi-year plan.

**Policy Interpretation:** This policy is interpreted to include updates to the Board on the 2011 Proposed Budget.

**Report:** Colorado law governing school district budget policies and procedures requires that "the Proposed Budget shall be submitted to the board at least thirty days prior to the beginning of the next fiscal year" (22-44-108(1)(c) C.R.S.). The 2011 Proposed Budget will be delivered to the board on May 28, 2010. A public hearing regarding the proposed budget will be held at the board meeting to be held June 8, 2010 at the Mapleton Public Schools Administration building. Final adoption of the budget will be considered at the regularly scheduled board meeting on June 22, 2010.

**Decision Requested:** This is for informational purposes only. No board action is required at this time.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: May 13, 2010

**POLICY:** Financial Condition and Activity (EL 4.3)  
**REPORT TYPE:** Decision  
**SUBJECT:** Neenan Services Agreement

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**Policy Wording:** The Superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in District Ends policies.

**Policy Interpretation:** This policy is interpreted as requiring district administration to seek Board approval for any agreements with the District.

**Decision Requested:** District administration is requesting the Board approve the contract with The Neenan Company LLLP.

**Report:** As district administration prepares for an anticipated bond approval and campus redesign, a contract is being presented from the Neenan Company to provide professional services.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: May 13, 2010

**POLICY:** Communication and Support to the Board (EL 4.8)  
**REPORT TYPE:** Decision  
**SUBJECT:** Connections Academy Contract School Approval

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**Policy Wording:** The Superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted as requesting district administration to seek Board approval for any contracts with the District.

**Decision Requested:** District administration is requesting the Board's approval in entering into an agreement with Connections Academy.

**Report:** After recommendation from district administration at its meeting on March 23, 2010, the Board approved entering into a partnership with Connections Academy, a contract school.

A contract between the district and Connections Academy is being presented for approval.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: May 13, 2010

**POLICY:** Communication and Support to the Board (EL 4.8)

**REPORT TYPE:** Decision

**SUBJECT:** New America Charter School Contract

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**Policy Wording:** The Superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted as requesting district administration to seek Board approval for any contracts with the District.

**Decision Requested:** District administration is requesting the Board's approval in entering into a contract with The New America School.

**Report:** After input from the Mapleton District Accountability and Advisory Committee (DAAC) and recommendation from district administration, the Board approved The New America School charter application at its December 8, 2009 meeting.

A contract between the district and The New America School is being presented for approval.