



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

April 26, 2011
6:00 p.m.

DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2010-2011

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Cindy Croisant
Victor Domenico
Craig Emmert
Norma Frank
Raymond Garcia

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the March 22, 2011, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Mr. Brown
 - 9.2 Finance Report, March, 2011, Policy EL 4.3 – Mrs. Martinez
 - 9.3 Certified Non-Renewal, Policy EL 4.2 – Mrs. Allenbach
10. Focus: Student Achievement
 - 10.1 Curriculum Review-Successmaker, Policy EL 4.8 – Mrs. Allenbach
 - 10.2 Curriculum Review-ILLC, Policy EL 4.8 – Dr. Gifford
 - 10.3 Student Travel, MESA, Policy EL 4.8 – Mr. Crawford
 - 10.4 Student Travel, GLA, Policy EL 4.8 – Dr. Gifford
11. Focus: Exceptional Staff
 - 11.1 Staff Appreciation Week, Policy EL 4.2 – Mrs. Allenbach
 - 11.2 Extension of Probationary Status, EL 4.2 – Mrs. Allenbach
12. Focus: Communication
 - 12.1 2011-2012 Calendar Approval, Policy EL 4.8 – Mrs. Kapushion
 - 12.2 Grant Acceptance, Safe Routes to School, Policy EL 4.3 – Mrs. Kapushion
 - 12.3 Grant Acceptance, CDE Summer School, Policy EL 4.3 – Mrs. Kapushion
 - 12.4 Grant Acceptance, CDE Tiered Intervention Grant – Mrs. Kapushion
 - 12.5 CPPW Resolution, Policy EL 4.8 – Mrs. Kapushion
 - 12.6 Resolution to Support Day Without Hate, Policy EL 4.8 – Ms. Wong
 - 12.7 Adams County Youth Initiative Resolution, Policy EL 4.8 – Mr. Crawford
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, May 24, 2011
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:06 p.m. on Tuesday, March 22, 2011, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Craig Emmert – Treasurer	Present
Ray Garcia – Secretary	Present
Victor Domenico – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Domenico, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia
Motion carried 5-0

5.0 WHAT’S RIGHT IN MAPLETON

Mrs. Allenbach introduced the winner of the Mapleton Spelling Bee, Gina Munro, 7th grade, from Valley View. Gina represented the District at the State Spelling Bee on March 19.

RECESS: 6:10 p.m. and reconvened at 6:15 p.m.

6.0 PUBLIC PARTICIPATION

None.

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Domenico, seconded by Mr. Emmert, to approve the minutes of the February 22, 2011, Regular Board meeting.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None.

9.0 CONSENT AGENDA

MOTION: By Mr. Emmert, seconded by Ms. Croisant, to approve Agenda items as stated on the Board Agenda dated March 22, 2011: 9.1 Personnel Action; and 9.2 Finance Report for February, 2011.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia
Motion carried 5-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 MAP Assessment Results

Dr. Gifford said that Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track, or “benchmark,” student progress over time.

The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language usage, and math. Students in grades 2-10 take the MAP tests three times each school year. The first MAP administration this year was completed in September, and the most recent administration was completed in January. The final assessment will be administered again in May.

While Mapleton’s overall mean percentile ranks on this winter’s (2011) MAP administration continue to lie significantly below national averages across all subjects and grade levels tested, the math scores are higher this winter than they were earlier this year (fall 2010) and math and language usage are higher than they were at the same time last school year (winter 2010).

Year-over-year winter MAP data are the best predictors of CSAP gains or losses from one year to the next. While predictions from one test to another are subject to considerable error, this winter’s MAP data compared to last winter’s MAP data would not suggest substantial increases in the percentage of students scoring proficient or advanced in reading and writing CSAP. However, math MAP increases suggest probable increases in CSAP math proficiency. *A detailed copy of Dr. Gifford’s report is attached with these minutes.*

11.0 FOCUS: COMMUNICATION

11.1 School Calendar 2011-2012

Mrs. Kapushion presented the draft 2011-2012 District calendar for review by the Board. Administration will ask for approval at the Board meeting on April 26, 2011. The most notable changes are the start date which is after Labor Day and a shortened winter break. *A copy of the proposed calendar is attached with these minutes.*

11.2 Authority to Designate Assigned Balances

Mrs. Martinez reported that the Governmental Accounting Standards Board (GASB) recently issued Statement number 54 effectively changing fund balance reporting requirements for all fiscal periods after June 30, 2010. Our fund balances were previously reported under two designations- Restricted or Unrestricted. Under GASB Statement 54, we now have five designations for our fund balance:

- Non-spendable- Can never be spent. These are items such as supply inventories and prepaid items.
- Restricted- Amounts subject to externally enforceable legal restrictions. This would include items such as the state enforced TABOR reserve.
- Committed- Amounts constrained by limitations that the government imposes on itself. This would include reserves imposed by the Board of Education.
- Assigned- This would include reserves established for intended use by a designee of the government, most likely the Superintendent or Financial Officer.
- Unassigned- This was formally referred to as Unreserved. This would include any remaining fund balance not assigned to a category above.

District administration recommends that the Superintendent be granted the authority to designate Assigned fund balances for specific intended use of resources.

MOTION: By Mr. Domenico, seconded by Mr. Emmert, to grant authority to the Superintendent to designate assigned fund balances for specific intended use of resources.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia
Motion carried 5-0

11.3 Request to Accept Grant Funds

Mr. Crawford requested Board approval to accept funds for Colorado Graduation Pathways projects at Skyview Academy, Mapleton Expeditionary School of the Arts, and New America School. In July of 2010, the Colorado Department of Education (CDE) invited Mapleton and several other Colorado school districts to partner with them to seek funding for a federal dropout prevention grant. The plan for Skyview Academy and MESA has been approved for year one in the amount of \$134,107. We expect the total amount for these schools to be about \$645,000 over five years. The plan for New America school has been approved in the amount of \$49,990 for year one. We expect the total amount for New America to be about \$250,000 over five years. *A detailed copy of Mr. Crawford's report is attached with these minutes.*

MOTION: By Ms. Croisant, seconded by Mr. Garcia, to accept the federal dropout prevention grant for Skyview Academy, MESA, and New America School as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia
Motion carried 5-0

11.4 Request to Accept Grant Funds-GLA Playground

Mrs. Kapushion requested Board approval to accept \$49,995 from the Tri-County Health Department through their Communities Putting Prevention to Work Initiative to purchase a playground renovation for Global Leadership Academy. The playground would serve the school's younger students and numerous families in the surrounding area.

MOTION: By Mr. Domenico, seconded by Mr. Garcia, to accept the grant funds for the construction of a playground at Global Leadership Academy.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia
Motion carried 5-0

12.0 FOCUS: COMMUNITY INVOLVEMENT

DAAC Quarterly Update

Mrs. Kapushion and DAAC Chairperson, Loreen Jones, updated the Board on the District Advisory and Accountability Committee (DAAC). In addition to the names presented to the Board in September, 2010, the individuals listed have volunteered to be on the DAAC:
Parent/Community Member: Aimee Medina, Meadow Community School and Faculty/Staff Members: Brad Handrich, Monterey Community School and Jennifer Beversluis, Valley View.

The DAAC has met seven times since the beginning of the school year. During this time the DAAC members have:

1. Elected officers
2. Reviewed DAAC roles and responsibilities with respect to accountability and established meeting processes and dates in accordance with District policy and DAAC by-laws.

3. Reviewed and discussed initial District budget priorities for the 2010-2011 school year.
4. Reviewed and provided comment on the District assessment system, with particular emphasis on district/school performance frameworks and SchoolView.org.
5. Reviewed and provided comment on the District's safe schools plans.
6. Solicited participation in the Collaborative Design Processes for the new facilities and the Citizens Committee.
7. Spent the majority of the 2011 sessions focused on understanding, asking questions, and providing comment on the District Improvement Plan.
8. Provided comment to individual schools on their School Improvement Plans.

At the April 26 meeting DAAC is scheduled to provide further comment on the District budget. Much of the budget conversation has been ongoing, given both the Bond election and DAAC members' concerns regarding recent state budget announcements. DAAC members are also currently visiting School Accountability and Advisory Committee (SAAC) meetings and discussing the best means of encouraging active community participation through SAAC.

13.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that on the next agenda we have the Calendar Approval and an update on the York construction project.

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio started out saying her most disappointing comment is around the calendar. It does sadden us to reduce student contact hours. We have added 10 days to the calendar since she started this job and now we have to reduce those days. We are hoping that the state will take notice and stop this trend. We have had three years in a row of reducing the budget.

The second worrisome thing is that Mr. Crawford left to attend an information meeting of the Community Education Center. They are discussing reopening a corrections facility at 78th & Washington which would house a 65 bed women's re-entry facility. We would be significantly impacted by this kind of operation in our District as it is one block away from the Montessori school. We will fight on behalf of the district to not allow this. Our feeling is that we are quite saturated with this type of facility in our area already. We will need to go to the county to voice our concerns.

There are several administrative changes that I will share in debrief, but as you will note in your Personnel Report, Dr. Gifford is retiring at the end of this year. The other changes are at the school level.

A group called Dare to Play, a non-profit over-50 baseball league, wants to improve the baseball fields at the original Mapleton site. They will improve the fields for their league use and also offer them for our use. We will discuss this further in debrief.

We were notified today that Valley View has been awarded the Governor's Distinguished Improvement Award from the Colorado Department of Education. These awards are given to schools that demonstrate the highest student growth on the statewide assessments across three years.

We have prepared a presentation to show what's up with our building projects. Mr. Herman and the Neenan Company will go through the construction at the Skyview campus tonight.

15.0 BOARD COMMITTEE UPDATE

Ms. Croisant attended the BOCES meeting this month and they adopted the policies that they have been working on. Ms. Croisant will be the chairperson of the newly formed Mapleton Citizen's Construction Advisory Committee. They will begin meeting the third Tuesday of the month starting April 19, 2011.

Mr. Garcia said that the Mapleton Education Foundation has been busy planning for the Gala. A location has been selected, Infinity Park in Glendale, and a date-October 21. So mark your calendars.

16.0 SCHOOL BOARD REMARKS

Mrs. Frank asked if a restorative justice group could help with the halfway house.

Mr. Emmert said hats off to the staff for obtaining the grants we are receiving. Lots of great things in a bad economy.

Ms. Ciancio responded that everyone wants to be on a winning team.

17.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, April 26, 2011, at the Administration Building.

18.0 ADJOURNMENT

The Board motioned to adjourn at 7:37 p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Human Resources
DATE: April 21, 2011

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 26, 2011.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Anderson, John	Substitute Custodian/Operations	03/10/2011	New Hire
Beck, Jesse	Substitute Bus Para/Transportation	03/15/2011	New Hire
Davis, Samuel	Substitute Bus Driver/Transportation	03/14/2011	New Hire
Mahoney, Audrey	Substitute Bus Driver/Transportation	03/14/2011	New Hire
Montoya, Mike	Substitute Custodian/Operations	03/28/2011	New Hire
Ortiz, Howard	Substitute Custodian/Operations	04/19/2011	New Hire
Rasco, Charles	IT Specialist I/Information Technology	04/19/2011	New Hire
Schiltz, Marie	Sub. Nutrition Services Asst./District Wide	04/18/2011	New Hire
Valdez, Pete	Custodian/Monterey	04/07/2011	New Hire
Ward, Wesley	Substitute Bus Driver/Transportation	03/17/2011	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Clemons, Jessica	Paraprofessional/MELC	04/04/2011	Resignation
Osornia, Sandra	IT Specialist I/Information Technology	04/06/2011	Termination
Stieb, Damaris	Paraprofessional/Meadow	04/22/2011	Resignation

CLASSIFIED REQUESTS

Luke D'Auray, Custodian at the Mapleton Early Learning Center, is requesting an extension of the family medical leave of absence through approximately May 27, 2011.

Josie Rico, Custodian at Clayton Partnership, is requesting to retire effective May 31, 2011.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Dewey, Clayton	6 th Grade/Achieve Academy	05/27/2011	Resignation
Hulshof, Linnea	1 st Grade/Explore Elementary	04/07/2011	Resignation
Koelemay, Leslee	Literacy/Clayton Partnership	03/28/2011	Resignation
Molinaro, Amy	Kindergarten/Valley View	04/14/2011	Resignation
Orton, Anna	.8 Math Intervention/Explore	05/27/2011	Resignation
Popp, Jamie	3 rd Grade/Adventure Elementary	04/07/2011	Resignation

CERTIFIED REQUESTS

Amber Giron, 5th/6th Grade Teacher, District, is requesting to extend her maternity leave of absence through the 2011-2012 school year.

Amy Jackson, Instructional Guide at the Mapleton Early Learning Center, is requesting an intermittent family medical leave of absence beginning March 21, 2011 through the end of the 2010-2011 school year.

Katherine Kelso, Interventionist at York International, is requesting a family medical leave of absence beginning March 23, 2011 through the end of the 2010-2011 school year.

Megan Maguire, Language Arts Teacher at Valley View, is requesting to extend her maternity leave of absence through the 2011-2012 school year.

Elaina Martinez-King, ELL Teacher at Valley View, is requesting to retire effective May 27, 2011 and transition during the 2011-2012 school year.

Evan Sanchez, 1st Grade Teacher at Achieve Academy, is requesting to retire effective May 27, 2011.

Donna Speirs, Social Studies/Spanish advisor at Mapleton Early College, is requesting a maternity leave of absence for the 2011-2012 school year.

Catherine Wilson, Language Arts Teacher at Skyview Academy, is requesting a leave of absence for the 2011-2012 school year.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

Conahan, Megan
Hill, Marshall

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Mar 1-Mar 28</u>	Year to Date** <u>2010-2011</u>	Budget*** <u>2010-2011</u>
REVENUES			
Total Local Revenue	3,202,049	4,447,367	16,279,415
Total Intermediate Revenue	0	1,599	1,598
Total County Revenue	0	0	0
Total State Revenue	2,973,750	28,912,053	36,268,036
Total Federal Revenue	0	831,673	2,231,141
Total Transfers	(1,384,932)	(1,538,645)	(4,234,152)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>4,790,867</u>	<u>32,654,047</u>	<u>50,546,038</u>
EXPENDITURES			
Total Salaries	2,026,504	20,714,082	27,777,770
Total Benefits	518,607	5,201,865	6,715,191
Total Purchased Professional Services	154,600	892,858	1,805,075
Total Purchased Property Services	36,225	648,964	1,089,957
Total Other Purchased Services	775,713	6,746,461	9,356,587
Supplies & Materials	150,906	1,884,622	3,423,624
Property	16,982	63,152	102,023
Other Objects	(7,002)	36,922	6,906,730
Other Uses of Funds	0	30,000	37,000
Other	0	0	10,750
Total General Fund Expenditures	<u>3,672,535</u>	<u>36,218,925</u>	<u>57,224,708</u>
Beginning Fund Balance		6,765,666	
Fund Balance Year to Date		3,200,788	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2010

*** Based on Supplemental FY 2011 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2010-2011</u>	Prior Year to Date <u>2009-2010</u>	Percent of <u>2009-2010</u>
REVENUES			
Total Local Revenue	27.32%	6,483,882	37.76%
Total Intermediate Revenue	0.00%	2,350	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	79.72%	20,719,409	76.60%
Total Federal Revenue	37.28%	429,749	0.00%
Total Transfers	36.34%	0	0.00%
Total Loan Revenue	0.00%	2,525,000	0.00%
Total General Fund Revenue	<u>64.60%</u>	<u>30,160,390</u>	<u>67.61%</u>
EXPENDITURES			
Total Salaries	74.57%	20,871,500	73.55%
Total Benefits	77.46%	5,105,713	71.35%
Total Purchased Professional Services	49.46%	1,012,373	52.41%
Total Purchased Property Services	59.54%	589,420	60.41%
Total Other Purchased Services	72.10%	428,409	49.55%
Supplies & Materials	55.05%	1,971,039	61.01%
Property	61.90%	63,172	56.57%
Other Objects	0.53%	29,531	0.48%
Other Uses of Funds	81.08%	32,500	100.00%
Other	0.00%	10,750	0.00%
Total General Fund Expenditures	<u>63.29%</u>	<u>30,114,407</u>	<u>61.57%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Mar 1-Mar 28</u>	Year to Date** <u>2010-2011</u>	Budget*** <u>2010-2011</u>
REVENUES			
CPP/Preschool Fund	1,204,548	1,349,084	1,409,387
Governmental Grants Fund	343,053	1,963,688	5,041,265
Capital Reserve Fund	1,006,337	2,597,253	3,062,313
Insurance Reserve Fund	1,322	543,604	541,290
Bond Redemption Fund	236,243	423,338	3,037,550
Food Service Fund	228,712	1,651,782	2,146,454
Building Fund	0	32,020,564	66,175,608
Total Revenue, Other Funds	<u>3,020,214</u>	<u>40,549,314</u>	<u>81,413,867</u>
EXPENDITURES			
CPP/Preschool Fund	100,927	1,045,296	1,443,022
Governmental Grants Fund	672,697	3,462,788	5,058,615
Capital Reserve Fund	155,399	2,103,145	3,846,462
Insurance Reserve Fund	3,549	508,248	577,550
Bond Redemption Fund	0	1,396,413	4,511,710
Food Service Fund	158,096	1,409,598	2,146,454
Building Fund	82,481	197,481	66,175,608
Total Expenditures, Other Funds	<u>1,173,149</u>	<u>10,122,968</u>	<u>83,759,421</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2010
 *** Based on Supplemental FY 2011 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2010-2011</u>	<u>Prior Year to Date 2009-2010</u>	<u>Percent of 2009-2010</u>
REVENUES			
CPP/Preschool Fund	95.72%	1,213,445	83.03%
Governmental Grants Fund	38.95%	2,347,188	49.71%
Capital Reserve Fund	84.81%	3,061,834	99.43%
Insurance Reserve Fund	100.43%	490,788	103.47%
Bond Redemption Fund	13.94%	781,891	45.51%
Food Service Fund	76.95%	1,572,885	72.93%
Building Fund	48.39%	N/A	N/A
Total Revenue, Other Funds	<u>49.81%</u>	<u>9,468,031</u>	<u>69.56%</u>
EXPENDITURES			
CPP/Preschool Fund	72.44%	926,176	64.43%
Governmental Grants Fund	68.45%	2,815,664	59.34%
Capital Reserve Fund	54.68%	1,883,930	53.81%
Insurance Reserve Fund	88.00%	449,228	90.36%
Bond Redemption Fund	30.95%	1,373,413	46.46%
Food Service Fund	65.67%	1,258,520	58.35%
Building Fund	0.30%	N/A	N/A
Total Expenditures, Other Funds	<u>12.09%</u>	<u>8,706,931</u>	<u>56.93%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

NEW AMERICA CHARTER

	<u>Period*</u> Feb 1-Feb 28	<u>Year to Date**</u> 2010-2011	<u>Budget***</u> 2010-2011	<u>Percent of</u> 2010-2011
Beginning Fund Balance			111,425	
REVENUES				
Per Pupil Funding	231,836	2,064,952	3,268,632	63.17%
At Risk Funding	0	0	81,265	0.00%
Risk/Cap Reserve	0	88,762	158,065	56.16%
Cap Reserve Grant Revenue	3,565	24,958	45,955	54.31%
ELPA	0	0	14,076	0.00%
Misc Rev	194	917		
Total Revenue	<u>235,595</u>	<u>2,179,588</u>	<u>3,679,418</u>	<u>59.24%</u>
EXPENDITURES				
Salaries	97,693	749,053	1,317,818	56.84%
Benefits	25,382	194,424	358,270	54.27%
Purchased Services	121,145	1,031,825	1,680,417	61.40%
Supplies & Materials	2,489	90,755	107,000	84.82%
Equipment	0	24,704	50,000	49.41%
Other	0	11,712	165,913	7.06%
Total Expenditures	<u>246,708</u>	<u>2,102,473</u>	<u>3,679,418</u>	<u>57.14%</u>

* The charter has a 25 day grace period for reporting

**Revenue and Expenditures from July 1, 2010

*** Based on Original FY 2011 Budget

Period Ending 03/31/11

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-1 Cash-US Bank	7,635,234.70	2,517,061.89	-2,250,865.44	5,384,369.26
	10-000-00-0000-8101-000-0000-02-1 Cash-North Valley Bank	43.65	.00	-43.65	.00
	10-000-00-0000-8101-000-0000-03-1 Payroll Acct-US Bank	-111,868.76	-3,057,422.70	-2,176,170.98	-2,288,039.74
	10-000-00-0000-8103-000-0000-01-1 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-1 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-1 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-1 Petty Cash-NORTH VALLEY SYA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-05-1 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-1 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-1 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-1 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-1 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-1 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-1 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-1 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-1 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-1 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-1 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-1 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-1 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-1 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-1 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-1 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-1 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-1 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-1 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-1 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-1 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-1 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-1 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-1 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-1 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-1 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-1 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-1 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	1,583,688.81	909,410.00	91,452.71	1,675,141.52
	10-000-00-0000-8111-000-0000-02-1 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-1 Investment-McDaniel Memorial Fund	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-1 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-1 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-1 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-1 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-1 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-37-1 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-1 Property Taxes Receivable	1,099,655.00	.00	.00	1,099,655.00
	10-000-00-0000-8122-000-0000-00-1 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-1 Due from Intergovernmental	.00	.00	-1,086.43	-1,086.43
	10-000-00-0000-8141-000-0000-03-1 Due from State Gov't	127,187.43	.00	.00	127,187.43
	10-000-00-0000-8141-000-3120-03-1 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-1 Accounts Receivable	1,837.44	.00	-1,980.00	-142.56
	10-000-00-0000-8153-000-0000-02-1 Accounts Receivable-Retired	81,473.61	81.03	23,377.46	104,851.07
	10-000-00-0000-8153-000-0000-03-1 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-1 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-1 Prepaid Expenes	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-1 Consolidated Title I Receivable	449,468.76	.00	-216,437.00	233,031.76
	10-000-95-0000-8142-000-4389-00-1 Consolidated Federal ARRA Receivable	154,727.79	.00	1,474.00	156,201.79
	10-000-00-0000-8132-000-0000-18-1 Due To/From Insurance Reserve Fund	.00	2,819.98	2,820.38	2,820.38
	10-000-00-0000-8132-000-0000-19-1 Due To/From C.P.P. Fund	-56,514.93	95,547.59	152,062.52	95,547.59
	10-000-00-0000-8132-000-0000-22-1 Due To/From Gov't Grants Fund	1,097,422.03	664,200.59	231,908.64	1,329,330.67
	10-000-00-0000-8132-000-0000-31-1 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-43-1 Due To/From Capital Reserve Fund	-128,154.90	73,580.00	203,714.90	75,560.00
	10-000-00-0000-8132-000-0000-51-1 Due To/From Food Service Fund	.00	-87,937.21	166,515.95	166,515.95
	Total Assets	11,944,400.63	1,117,341.17	-3,773,256.94	8,171,143.69

Period Ending 03/31/11

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	171,295.41	.00	-170,959.41	336.00
	10-000-00-0000-7455-000-0000-00-1 McDaniel Fund Interest-Clearing Acct	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-00-1 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-1 Accrued Salaries-Summer Payment	3,315,141.07	.00	.00	3,315,141.07
	10-000-00-0000-7461-000-0000-02-1 Accrued PERA-Summer Payment	837,181.11	.00	.00	837,181.11
	10-000-00-0000-7461-000-0000-03-1 Accrued Vacation	-39,736.00	.00	.00	-39,736.00
	10-000-00-0000-7461-000-0000-04-1 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-1 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-1 Payable-PERA	-5,137.51	-.07	-829.30	-5,966.81
	10-000-00-0000-7471-000-0000-02-1 Payable-Federal Tax W/H	15.14	.00	.00	15.14
	10-000-00-0000-7471-000-0000-03-1 Payable-State Tax W/H	39,736.00	.00	35.00	39,771.00
	10-000-00-0000-7471-000-0000-04-1 Payable-Cigna	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-05-1 Payable-Kaiser	-3,219.59	8,018.66	45,413.82	42,194.23
	10-000-00-0000-7471-000-0000-06-1 Payable-Disab Adm/Class	-1.79	.00	.00	-1.79
	10-000-00-0000-7471-000-0000-07-1 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-1 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-1 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-1 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-1 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-1 Payable-Group Life	1.72	.00	.00	1.72
	10-000-00-0000-7471-000-0000-13-1 Payable-Tax Sheltered Annuities	226.86	.00	147.66	374.52
	10-000-00-0000-7471-000-0000-14-1 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-1 Payable-Medicare	-78.46	.00	.00	-78.46
	10-000-00-0000-7471-000-0000-16-1 Payable-CCSEA	-16.25	.00	.00	-16.25
	10-000-00-0000-7471-000-0000-17-1 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-1 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-1 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-1 Payable-Cancer Care	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-21-1 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-1 Payable-Garnishment W/H	-323.42	.00	458.26	134.84
	10-000-00-0000-7471-000-0000-23-1 Payable-Dental	.00	-9,009.84	-82,700.71	-82,700.71
	10-000-00-0000-7471-000-0000-25-1 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-1 Payable-Mapleton Education Foundatio	-10.00	.00	55.56	45.56
	10-000-00-0000-7471-000-0000-27-1 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-1 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-1 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-1 Deferred Revenue	573,888.00	.00	.00	573,888.00
	Total Liabilities	5,178,734.46	-991.25	-208,379.12	4,970,355.34

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6761-000-0000-02-1 Restricted for Tabor 3% Reserve	1,298,851.00	.00	.00	1,298,851.00
	10-000-00-0000-6762-000-0000-01-1 Restricted for Multi-Yr Contracts	800,000.00	.00	.00	800,000.00
	10-000-00-0000-6763-000-0000-00-1 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-1 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-5,218,065.84	1,393,730.30	-66,874.00	-5,284,939.84
	10-000-00-0000-6770-000-0000-00-1 Unassigned fund balance	4,359,615.17	-479,952.82	-479,952.82	3,879,662.35
	Total Equity	1,547,600.33	913,777.48	-546,826.82	1,000,773.51
	10-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-51,084,004.00	-537,966.12	.00	-51,084,004.00
	10-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	-17,259,448.57	10,603,731.42	10,603,731.42
	10-000-00-0000-6782-000-0000-00-1 Appropriations	56,302,069.84	-855,764.18	66,874.00	56,368,943.84
	10-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	18,857,733.81	-13,688,656.42	-13,688,656.42
	10-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	23,697.48	-373,709.26	-373,709.26
	10-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	-23,697.48	373,709.26	373,709.26
	Total Controls	5,218,065.84	204,554.94	-3,018,051.00	2,200,014.84
	Total Equity and Control	6,765,666.17	1,118,332.42	-3,564,877.82	3,200,788.35
	Total Liabilities and Equity	11,944,400.63	1,117,341.17	-3,773,256.94	8,171,143.69
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	18,908.17	585.31	-7,221.29	11,686.88
	18-000-00-0000-8111-000-0000-00-1 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	14,875.93	7.33	45,157.31	60,033.24
	18-000-00-0000-8181-000-0000-00-1 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	.00	-2,819.98	-2,819.98	-2,819.98
	18-000-00-0000-8132-000-0000-43-1 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	33,784.10	-2,227.34	35,116.04	68,900.14

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	240.36	.00	-240.36	.00
	Total Liabilities	240.36	.00	-240.36	.00
	18-000-00-0000-6766-000-0000-00-1 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-36,260.00	.00	.00	-36,260.00
	18-000-00-0000-6776-000-0000-01-1 Restricted fund balance	33,543.74	-17,265.73	-17,265.73	16,278.01
	Total Equity	-2,716.26	-17,265.73	-17,265.73	-19,981.99
	18-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-541,290.00	.00	.00	-541,290.00
	18-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	-703.11	541,579.41	541,579.41
	18-000-00-0000-6782-000-0000-00-1 Appropriations	577,550.00	.00	.00	577,550.00
	18-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	15,741.50	-488,957.28	-488,957.28
	18-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-9,190.71	-10,000.00	-10,000.00
	18-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	9,190.71	10,000.00	10,000.00
	Total Controls	36,260.00	15,038.39	52,622.13	88,882.13
	Total Equity and Control	33,543.74	-2,227.34	35,356.40	68,900.14
	Total Liabilities and Equity	33,784.10	-2,227.34	35,116.04	68,900.14
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-1 CPP Cash NVB	.00	24.55	144,552.15	144,552.15
	19-000-00-0000-8101-000-0000-03-1 Cash-CPP	111,052.15	1,147,716.74	266,435.02	377,487.17
	19-000-00-0000-8153-000-0000-00-1 Accounts Receivable	8,801.00	.00	-8,801.00	.00
	19-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	56,514.93	-95,547.59	-152,062.52	-95,547.59
	19-000-00-0000-8132-000-0000-22-1 Due To/From Gov't Grant Fund	.00	.00	-6,740.12	-6,740.12
	19-000-00-0000-8132-000-0000-43-1 Due to/From 19 and 43	6,692.00	51,427.00	60,228.00	66,920.00
	Total Assets	183,060.08	1,103,620.70	303,611.53	486,671.61

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	176.12	.00	-176.12	.00
	19-000-00-0000-7461-000-0000-01-1 Accrued Salaries - Summer Payment	117,627.07	.00	.00	117,627.07
	19-000-00-0000-7461-000-0000-02-1 Accrued Benefits - Summer Payment	31,622.19	.00	.00	31,622.19
	Total Liabilities	149,425.38	.00	-176.12	149,249.26
	19-000-00-0000-6765-000-0000-00-1 Restricted CPP Reserve	.00	.00	.00	.00
	19-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-0 Budgeted Fund Balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	110,068.00	56,706.90	-86,996.00	23,072.00
	19-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	33,634.70	-632,313.64	-632,313.64	-598,678.94
	Total Equity	143,702.70	-575,606.74	-719,309.64	-575,606.94
	19-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-1,228,987.00	267,396.00	86,996.00	-1,141,991.00
	19-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	1,159,333.39	1,303,869.49	1,303,869.49
	19-000-00-0000-6782-000-0000-00-1 Appropriations	1,118,919.00	-324,102.90	.00	1,118,919.00
	19-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	576,600.95	-367,768.20	-367,768.20
	19-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	2,278.74	-604.58	-604.58
	19-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	-2,278.74	604.58	604.58
	Total Controls	-110,068.00	1,679,227.44	1,023,097.29	913,029.29
	Total Equity and Control	33,634.70	1,103,620.70	303,787.65	337,422.35
	Total Liabilities and Equity	183,060.08	1,103,620.70	303,611.53	486,671.61
	*Fund is in Balance	.00			

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Government Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	166,849.29	529,440.86	401,233.30	568,082.59
	22-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	1,056,685.08	36.23	-1,049,564.21	7,120.87
	22-000-00-0000-8111-000-0000-04-1 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-1 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-1 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-1 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5360-00-1 Colorado Grad Pathways Accts Rec	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-1 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-1 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-1 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-1 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-1 Accounts Receivable Early Childhood	1,145.59	.00	-4,928.00	-3,782.41
	22-188-00-0000-8142-000-8600-01-1 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-1 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-1 Accounts Receivable NSF2	82,418.68	.00	-81,955.23	463.45
	22-304-00-0000-8142-000-0304-01-1 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-1 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-1 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-1 Accounts Receivable CSSI	.00	.00	.00	.00
	22-339-00-0000-8142-000-6215-01-1 Accounts Receivable SLC	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-1 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-1 Accounts Receivable Title VIB	294,624.05	-207,945.60	-291,330.60	3,293.45
	22-545-00-0000-8142-000-4410-00-1 Job Bill Grant Accounts Receivable	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-1 Accounts Receivable Title IV	1,820.00	.00	-6,764.00	-4,944.00
	22-560-00-0000-8142-000-4365-01-1 Accounts Receivable Title III	75,810.48	.00	-64,951.00	10,859.48
	22-561-00-0000-8142-000-4318-01-1 Accounts Receivable Title IID	7,172.00	.00	-7,172.00	.00
	22-562-00-0000-8142-000-7365-01-1 Accounts Receivable Title III	28,932.62	.00	-21,699.00	7,233.62
	22-577-00-0000-8142-000-4010-01-1 Accounts Receivable Title I	.00	.00	.00	.00
	22-578-00-0000-8142-000-4011-01-1 Accounts Receivable Title I Part C	8,737.00	.00	-8,736.62	.38
	22-579-00-0000-8142-000-5010-01-1 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-1 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-1 Accounts Receivable Title IIA	75,971.21	.00	-10,004.00	65,967.21
	22-583-00-0000-8142-000-5010-01-1 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-1 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-1 Accounts Receivable Rose	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-1 ARRA Title VIB Accts Rec	189,610.00	.00	44,974.00	234,584.00
	22-576-00-0000-8142-000-4389-00-1 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	-1,097,422.03	-664,200.59	-231,908.64	-1,329,330.67

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8132-000-0000-19-1 Due To/From C P P Fund	.00	.00	6,740.12	6,740.12
	22-000-00-0000-8132-000-0000-43-1 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-1 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	892,353.97	-342,669.10	-1,326,065.88	-433,711.91

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	579.50	.00	-514.50	65.00
	22-000-00-0000-7461-000-0000-01-1 Accrued Salaries-Summer Payment	338,911.55	.00	.00	338,911.55
	22-000-00-0000-7461-000-0000-02-1 Accrued Benefits-Summer Payment	73,599.23	.00	.00	73,599.23
	22-000-00-0000-7482-000-1000-00-1 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-1 Gifted & Talented Deferred Revenue	5,119.00	.00	.00	5,119.00
	22-121-00-0000-7482-000-3901-00-1 Deferred Revenue Summer School	5,113.00	.00	.00	5,113.00
	22-155-00-0000-7482-000-3951-00-1 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-1 Deferred Revenue School Ready	950.40	.00	.00	950.40
	22-187-00-0000-7482-000-4173-00-1 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-1 Deferred Revenue Headstart	33,357.00	.00	.00	33,357.00
	22-194-00-0000-7482-000-0194-00-1 Deferred Revenue Friedman	1,120.00	.00	.00	1,120.00
	22-304-00-0000-7482-000-0304-00-1 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-1 Deferred Revenue Counselor Corp	4,752.00	.00	121,573.00	126,325.00
	22-307-00-0000-7481-000-0307-00-1 Deferred MESA Grant	1,056.00	.00	-1,056.00	.00
	22-307-00-0000-7482-000-0307-00-1 Deferred Revenue MESA Grant	1,455.88	.00	1,056.00	2,511.88
	22-308-00-0000-7481-000-0308-00-1 Deferred Revenue Qwest/Tech	979.00	.00	-979.00	.00
	22-308-00-0000-7482-000-0308-00-1 Deferred Revenue Qwest/Tech	-979.00	.00	979.00	.00
	22-310-00-0000-7482-000-1310-00-1 Deferred Revenue Truancy Red	3,996.00	.00	.00	3,996.00
	22-320-00-0000-7482-000-0320-00-1 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-1 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7481-000-0334-00-1 Deferred Revenue CES	26,440.00	.00	-26,440.00	.00
	22-340-00-0000-7482-000-0340-00-1 Deferred Revenue CES	-9,357.00	.00	26,440.00	17,083.00
	22-341-00-0000-7482-000-0341-00-1 Deferred Revenue CES2	1,853.77	.00	.00	1,853.77
	22-496-00-0000-7482-000-4048-00-1 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7481-000-0502-00-1 Deferred MEF Grant	7,130.00	.00	-7,130.00	.00
	22-502-00-0000-7482-000-0502-00-1 Deferred Revenue MESA Grant	-7,085.61	.00	7,130.00	44.39
	22-521-00-0000-7481-000-0303-00-1 Deferred Revenue Rose MESA	11,159.00	.00	-11,159.00	.00
	22-521-00-0000-7482-000-0303-00-1 Deferred Revenue Rose MESA	-11,159.00	.00	11,159.00	.00
	22-546-00-0000-7482-000-3952-00-1 Deferred Revenue Medicaid	18,089.00	.00	.00	18,089.00
	22-553-00-0000-7482-000-4186-00-1 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-1 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-1 Deferred Revenue Title V	3,496.00	.00	.00	3,496.00
	22-599-00-0000-7482-000-3183-00-1 Deferred Revenue EARS	38,839.00	.00	.00	38,839.00
	22-708-00-0000-7482-000-1161-00-1 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-305-00-0000-7482-000-0305-00-1 Morgridge Foundation Deferred Revenue	.00	.00	65,000.00	65,000.00
	22-586-00-0000-7482-000-0342-00-1 ROSE DEFERRED REVENUE	13,025.00	-13,025.00	-13,025.00	.00
	22-580-00-0000-7482-000-5010-00-1 Deferred Revenue	236.81	.00	.00	236.81
	Total Liabilities	562,676.53	-13,025.00	173,033.50	735,710.03

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22				
 Governmentl Designated-Purpose Grant Fd				
22-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
22-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-217,871.73	265,536.37	466,058.56	248,186.83
22-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	329,677.44	-1,088,479.19	-1,088,479.19	-758,801.75
 Total Equity	111,805.71	-822,942.82	-622,420.63	-510,614.92
22-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-2,852,961.32	1,284,900.48	-736,760.68	-3,589,722.00
22-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	-749,321.22	871,314.18	871,314.18
22-000-00-0000-6782-000-0000-00-1 Appropriations	3,070,833.05	-1,550,436.85	270,702.12	3,341,535.17
22-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	1,508,156.31	-1,281,934.37	-1,281,934.37
22-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-159,619.44	-164,769.23	-164,769.23
22-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	159,619.44	164,769.23	164,769.23
 Total Controls	217,871.73	493,298.72	-876,678.75	-658,807.02
 Total Equity and Control	329,677.44	-329,644.10	-1,499,099.38	-1,169,421.94
 Total Liabilities and Equity	892,353.97	-342,669.10	-1,326,065.88	-433,711.91
 *Fund is in Balance	 .00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-1 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-1 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-1 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-1 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-1 Cash Held with Trustee	846,210.70	.00	-846,210.70	.00
	31-000-00-0000-8111-000-0000-07-1 US Bank Custodial Account	597,730.54	236,242.72	-126,863.52	470,867.02
	31-000-00-0000-8111-000-0000-08-1 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-1 Property Taxes Receivable	86,997.00	.00	.00	86,997.00
	31-000-00-0000-8132-000-0000-10-1 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	1,530,938.24	236,242.72	-973,074.22	557,864.02

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-1 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-1 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-1 Deferred Revenue	56,778.00	.00	.00	56,778.00
	Total Liabilities	56,778.00	.00	.00	56,778.00
	31-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-1,241,568.00	232,592.00	.00	-1,241,568.00
	31-000-00-0000-6760-000-0000-01-1 Restructed fund balance	1,474,160.24	-1,240,137.57	-1,240,137.57	234,022.67
	Total Equity	232,592.24	-1,007,545.57	-1,240,137.57	-1,007,545.33
	31-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-1,717,547.00	1,320,003.00	.00	-1,717,547.00
	31-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	80,467.79	267,563.35	267,563.35
	31-000-00-0000-6782-000-0000-00-1 Appropriations	2,959,115.00	-1,552,595.00	.00	2,959,115.00
	31-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	1,395,912.50	-500.00	-500.00
	31-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	1,241,568.00	1,243,788.29	267,063.35	1,508,631.35
	Total Equity and Control	1,474,160.24	236,242.72	-973,074.22	501,086.02
	Total Liabilities and Equity	1,530,938.24	236,242.72	-973,074.22	557,864.02
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 41	Building Fund				
	41-000-00-0000-8111-000-0000-00-1 Building Fund Cash C-Safe	.00	5.00	9,874,298.36	9,874,298.36
	41-805-00-0000-8105-000-0000-00-1 Cash with Fiscal Agent	.00	.00	22,031,271.00	22,031,271.00
	41-334-00-0000-8142-000-3188-00-1 BEST Grant Receivable	.00	.00	.00	.00
	Total Assets	.00	5.00	31,905,569.36	31,905,569.36

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	41-805-00-0000-7432-000-3188-00-0 Construction Contracts Payable- BEST	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	41-000-00-0000-6760-000-0000-00-1 Restricted Fund Balance	.00	.00	.00	.00
	41-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	.00	.00	.00	.00
	41-000-00-0000-6770-000-0000-00-1 Undesignated Fund Balance	.00	31,904,437.21	31,904,437.21	31,904,437.21
	Total Equity	.00	31,904,437.21	31,904,437.21	31,904,437.21
	41-000-00-0000-6780-000-0000-00-1 Estimated revenue	.00	66,175,608.00	.00	.00
	41-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	-32,019,437.21	1,127.15	1,127.15
	41-000-00-0000-6782-000-0000-00-1 appropriations	.00	-66,175,608.00	.00	.00
	41-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	32,519.17	-82,480.83	-82,480.83
	41-000-00-0000-6784-000-0000-00-1 Encumbrance	.00	-246.67	-246.67	-246.67
	41-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	246.67	246.67	246.67
	Total Controls	.00	-31,986,918.04	-81,353.68	-81,353.68
	Total Equity and Control	.00	-82,480.83	31,823,083.53	31,823,083.53
	Total Liabilities and Equity	.00	-82,480.83	31,823,083.53	31,823,083.53

**Fund is out of Balance by 82,485.83

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	165,541.16	1,009,774.28	874,320.55	1,039,861.71
	43-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	246,027.31	-35,809.33	-112,604.85	133,422.46
	43-000-00-0000-8111-000-0000-02-1 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-1 Investment-US Bank Interest Fund	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-04-1 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-1 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-1 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-1 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-1 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-1 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-1 Accounts Receivable	8,153.00	.00	-15,476.00	-7,323.00
	43-000-00-0000-8181-000-0000-00-1 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	128,154.90	-71,600.00	-201,734.90	-73,580.00
	43-000-00-0000-8132-000-0000-18-1 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-19-1 Due to/from CPP	-6,692.00	-51,427.00	-60,228.00	-66,920.00
	43-000-00-0000-8132-000-0000-22-1 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	961,721.87	850,937.95	484,276.80	1,445,998.67

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	9,831.15	.00	-9,831.15	.00
	43-000-00-0000-7481-000-0000-00-1 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-1 Deferred Revenue	167,742.10	.00	.00	167,742.10
	43-000-00-0000-7531-000-0000-00-1 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	177,573.25	.00	-9,831.15	167,742.10
	43-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	43-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-750,000.00	34,149.00	.00	-750,000.00
	43-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	784,148.62	-239,361.32	-239,361.32	544,787.30
	Total Equity	34,148.62	-205,212.32	-239,361.32	-205,212.70
	43-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-2,455,320.00	606,993.00	.00	-2,455,320.00
	43-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	-21,193.36	1,569,722.66	1,569,722.66
	43-000-00-0000-6782-000-0000-00-1 Appropriations	3,205,320.00	-641,142.00	.00	3,205,320.00
	43-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	1,111,492.63	-836,253.39	-836,253.39
	43-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	5,453.23	-72,089.04	-72,089.04
	43-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	-5,453.23	72,089.04	72,089.04
	Total Controls	750,000.00	1,056,150.27	733,469.27	1,483,469.27
	Total Equity and Control	784,148.62	850,937.95	494,107.95	1,278,256.57
	Total Liabilities and Equity	961,721.87	850,937.95	484,276.80	1,445,998.67
	*Fund is in Balance	.00			

Period Ending 03/31/11

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	257,999.63	47,589.25	323,241.72	581,241.35
	51-000-00-0000-8101-000-0000-01-1 Cash-North Valley Bank School Passpo	54.20	-1,558.90	3,300.63	3,354.83
	51-000-00-0000-8103-000-0000-00-1 Petty Cash	900.00	.00	-50.00	850.00
	51-000-00-0000-8103-000-0000-51-1 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	1,055,588.29	127.57	1,557.26	1,057,145.55
	51-000-00-0000-8141-000-0000-00-1 Due from State	-30.20	263.50	2,837.60	2,807.40
	51-000-00-0000-8141-000-0000-01-1 Due from Federal Gov't	158,894.32	30,254.88	15,218.61	174,112.93
	51-000-00-0000-8141-000-0000-02-1 Receivable From Fed Govt	22,096.89	.00	-22,096.89	.00
	51-000-00-0000-8141-000-0000-03-1 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-1 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-1 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-1 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-1 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-1 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-1 Equipment over \$5000	211,715.75	.00	48,464.00	260,179.75
	51-111-00-0000-8153-000-0000-00-1 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-1 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-1 BH Food Inventory	1,761.83	-188.59	548.60	2,310.43
	51-111-00-0000-8171-000-0000-02-1 BH Non Food Inventory	465.75	66.01	-324.92	140.83
	51-112-00-0000-8153-000-0000-00-1 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-1 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-1 CL Food Inventory	2,031.80	-85.81	1,752.53	3,784.33
	51-112-00-0000-8171-000-0000-02-1 CL Non Food Inventory	130.07	117.04	627.31	757.38
	51-113-00-0000-8153-000-0000-00-1 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-1 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-1 MDW Food Inventory	1,959.79	142.86	323.82	2,283.61
	51-113-00-0000-8171-000-0000-02-1 MDW Non Food Inventory	26.62	-59.14	87.28	113.90
	51-114-00-0000-8153-000-0000-00-1 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-1 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-1 MNT Food Inventory	2,033.31	-371.21	2,424.82	4,458.13
	51-114-00-0000-8171-000-0000-02-1 MNT Non Food Inventory	111.82	-47.60	827.54	939.36
	51-115-00-0000-8153-000-0000-00-1 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-1 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-1 VV Food Inventory	572.64	120.78	2,301.36	2,874.00
	51-115-00-0000-8171-000-0000-02-1 VV Non Food Inventory	165.27	.93	356.58	521.85
	51-116-00-0000-8153-000-0000-00-1 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-1 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-1 WH Food Inventory	950.47	-1,102.35	886.67	1,837.14

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-1 WH Non Food Inventory	85.48	61.18	269.33	354.81
	51-156-00-0000-8171-000-0000-03-1 Welby Montessori Non Food Inventory	83.55	.00	-83.55	.00
	51-156-00-0000-8171-000-0000-04-1 Welby Montessori Food Inventory	1,174.74	.00	-1,174.74	.00
	51-181-00-0000-8153-000-0000-00-1 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-1 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-1 MELC Food Inventory	1,209.45	307.01	1,744.55	2,954.00
	51-181-00-0000-8171-000-0000-02-1 MELC Non Food Inventory	283.35	-23.17	246.63	529.98
	51-220-00-0000-8171-000-0000-00-1 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-1 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-1 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-1 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-1 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-1 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-1 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-1 SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-1 SKV Food Inventory	1,118.75	-161.97	3,341.12	4,459.87
	51-301-00-0000-8171-000-0000-02-1 SKV Non Food Inventory	280.67	90.34	572.12	852.79
	51-511-00-0000-8153-000-0000-00-1 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-1 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-1 York Intl Food Inventory	2,048.63	-1,915.44	2,148.12	4,196.75
	51-511-00-0000-8171-000-0000-02-1 York Intl Non Food Inventory	357.58	-111.19	455.15	812.73
	51-512-00-0000-8153-000-0000-00-1 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-1 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-1 GLA Food Inventory	1,566.23	874.64	3,208.45	4,774.68
	51-512-00-0000-8171-000-0000-02-1 GLA Non Food Inventory	510.55	-218.28	844.86	1,355.41
	51-000-00-0000-8141-000-0000-04-1 Receivable of Local	10,415.15	.00	-10,415.15	.00
	51-000-00-0000-8171-000-0000-01-1 Food Inventory	62,372.00	918.78	1,220.25	63,592.25
	51-000-00-0000-8171-000-0000-02-1 Non Food Inventory	15,045.74	5,277.08	303.29	15,349.03
	51-000-00-0000-8232-000-0000-00-1 Accum Depreciation Bldg	-11,997.00	.00	.00	-11,997.00
	51-000-00-0000-8242-000-0000-00-1 Accum Depreciation Equip	-56,192.75	.00	.00	-56,192.75
	51-000-00-0000-8245-000-0000-00-1 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-1 Welby Montessori Accounts Receivable	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-00-1 Welby Montessori Inventory	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-01-1 Welby Montessori Food Inventory	.00	219.11	4,676.21	4,676.21
	51-156-00-0000-8171-000-0000-02-1 Welby Montessori Non Food Inventory	.00	55.67	630.00	630.00
	51-305-00-0000-8153-000-0000-00-1 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-1 Catering Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-00-1 Catering Inventory	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-740-00-0000-8171-000-0000-01-1 Catering Food Inventory	.00	-139.44	1,801.82	1,801.82
	51-740-00-0000-8171-000-0000-02-1 Catering Non Food Inventory	.00	-58.19	70.77	70.77
	51-935-00-0000-8153-000-0000-00-1 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	.00	-635.74	-166,531.95	-166,531.95
	51-000-00-0000-8132-000-0000-22-1 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,800,837.94	79,809.61	225,611.80	2,026,449.74

Period Ending 03/31/11

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-1 Accounts Payable	3,818.15	.00	.00	3,818.15
	51-000-00-0000-7421-000-0000-01-1 Accounts Payable-Prior Yrs	380.05	.00	-380.05	.00
	51-000-00-0000-7401-000-0000-00-1 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-1 Accrued Salaries and Benefits	99,978.76	.00	.00	99,978.76
	51-000-00-0000-7461-000-0000-03-1 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-1 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-1 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-1 Deferred Commodity Revenue	1,031.00	.00	.00	1,031.00
	51-000-00-0000-7541-000-0000-02-1 Accrued Sick Leave	20,409.00	.00	.00	20,409.00
	51-111-00-0000-7481-000-0000-00-1 BH Deferred Revenue	50.90	91.34	-1,988.73	-1,937.83
	51-112-00-0000-7481-000-0000-00-1 CL Deferred Revenue	465.89	-2,229.79	-5,066.52	-4,600.63
	51-113-00-0000-7481-000-0000-00-1 MDW Deferred Revenue	1,048.99	210.38	-2,847.53	-1,798.54
	51-114-00-0000-7481-000-0000-00-1 MNT Deferred Revenue	802.66	-114.31	-1,066.95	-264.29
	51-115-00-0000-7481-000-0000-00-1 VV Deferred Revenue	1,246.34	41.38	445.92	1,692.26
	51-116-00-0000-7481-000-0000-00-1 WH Deferred Revenue	499.82	-1,684.27	-3,290.84	-2,791.02
	51-181-00-0000-7481-000-0000-00-1 MELC Deferred Revenue	263.47	-3.45	-509.25	-245.78
	51-304-00-0000-7481-000-0000-00-1 Welby NT Deferred Revenue	297.55	.00	869.14	1,166.69
	51-331-00-0000-7481-000-0000-00-1 SKV Deferred Revenue	-3,612.06	.00	14,407.15	10,795.09
	51-511-00-0000-7481-000-0000-00-1 York Intl Deferred Revenue	1,010.99	-110.31	-265.60	745.39
	51-512-00-0000-7481-000-0000-00-1 GLA Deferred Revenue	783.70	125.39	-188.88	594.82
	51-156-00-0000-7481-000-0000-00-1 Welby Montessori Deferred Revenue	.00	-1,020.62	-2,865.44	-2,865.44
	51-301-00-0000-7481-000-0000-00-1 SKV Deferred Revenue	4,516.21	-521.54	-13,824.36	-9,308.15
	51-305-00-0000-7481-000-0000-00-1 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-935-00-0000-7481-000-0000-00-1 New America Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	132,991.42	-5,215.80	-16,571.94	116,419.48
	51-000-00-0000-6721-000-0000-01-1 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-1 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-1 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-1 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-1 Unreserved fund balance	1,098,960.20	297,054.51	297,054.51	1,396,014.71
	Total Equity	1,667,846.52	297,054.51	297,054.51	1,964,901.03
	51-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-2,146,453.95	21,125.95	21,125.95	-2,125,328.00
	51-000-00-0000-6781-000-0000-00-1 Revenue Control	-10,415.15	-1,038,016.21	381,059.70	370,644.55
	51-000-00-0000-6782-000-0000-00-1 Appropriations	2,146,453.95	-21,125.95	-21,125.95	2,125,328.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	825,987.11	-425,515.32	-425,515.32
	51-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-205.92	-318.42	-318.42
	51-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	205.92	318.42	318.42
	51000000000678500000000001 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	-10,415.15	-212,029.10	-44,455.62	-54,870.77
	Total Equity and Control	1,657,431.37	85,025.41	252,598.89	1,910,030.26
	Total Liabilities and Equity	1,790,422.79	79,809.61	236,026.95	2,026,449.74
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Human Resources
DATE: April 26, 2011

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Certified Non-Renewal

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for recommended non-renewals.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 26, 2011.

The final list will be available at the April 26, 2011, Board meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director, Human Resources/Professional Development
DATE: April 21, 2011

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Preparation
SUBJECT: Review of Instructional Materials- *SuccessMaker: A Digital Reading and Math Learning Curriculum*

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the school district upon recommendation of the superintendent.

Board Action: District administration is requesting the Board's review of *SuccessMaker: A Digital Reading and Math Learning Curriculum*. No decision is being requested at this time.

Report: The Department of Learning Services requests the Board's review of *SuccessMaker: A Digital Reading and Math Learning Curriculum*. This software provides a digitally driven reading and math learning experience that is singularly focused on the needs of each individual student for instruction that is automatically differentiated. *SuccessMaker* provides instruction and practice that supports core reading and math instruction.

SuccessMaker Reading is an interactive multimedia course designed to provide supplemental instruction and practice in essential and critical reading skills. The five strands of instruction include; Phonological Awareness, Phonics, Fluency, Vocabulary, and Comprehension.

SuccessMaker Math is an interactive multimedia course designed to develop and maintain fundamental concepts taught in mathematics. The strands of instruction contained in the math portion include; Number Sense and Operations, Data Analysis, Probability and Discrete Mathematics, Geometry, Measurement, Patterns, and Algebra.

An initial placement assessment is administered to ensure each student works at the appropriate level. The software then monitors a student's responses and progress after every 30 exercises to determine if the student is working at the appropriate level or if the level needs to be adjusted. The software automatically adjusts the student's level if needed.

This learning software will be used to supplement reading and math instruction in elementary summer school programs and will be available for use by schools for the 2011-2012 school year.

A set of materials will be put on public display for 30 days, and final approval will be requested at the May 24, 2011 Board Meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brenda Gifford, Executive Director of Learning Services
DATE: April 19, 2011

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Preparation
SUBJECT: Review of Instructional Materials- *Inside: Language, Literacy, and Content Curriculum for Secondary English Language Learners*

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the school district upon recommendation of the superintendent.

Board Action: District administration is requesting the Board's review of *Inside: Language, Literacy, and Content* a curriculum for secondary English Language Learners. No decision is being requested at this time.

Report: The Department of Learning Services requests the Board's review of *Inside: Language, Literacy, and Content* a curriculum for secondary English Language Learners. The curriculum is intended for newly-arrived students and those who are at the beginning stages of learning to listen, speak, read, and write in English. While the number of secondary students who meet these criteria is declining, their instructional needs are significant. Currently 52 students are in need of instructional materials like *Inside: Language, Literacy, and Content*. This number is down from 121 students in 2008.

- ***Inside: Language, Literacy, and Content:*** This 2009 text is published by National Geographic-Hampton Brown. The program authors are nationally respected leaders in the advancement of English Language Learners.
 - This curriculum is organized into six levels:
 - Inside the USA: Newly-arrived and preliterate students learn language, survival vocabulary, and the basic building blocks for literacy.
 - Learn the Fundamentals (Level A and B): Students in these levels need sequential work in phonemic awareness, phonics, decoding, and spelling as well as foundational work in vocabulary, language, and writing
 - Build Reading and Writing Power (Levels C, D, E): Students in these levels have more advanced language proficiency and have learned to read, but they need intensive work to build academic vocabulary.
 - *Inside: Language, Literacy, and Content* aligns with the Colorado English Language Development standards.
 - The components of the curriculum support students' listening, speaking, reading, and writing development utilizing high-interest stories, topics, and multi-media.
 - The materials are designed to appeal to middle and high school students.

- The language development strategies that are taught align with the English Language strategies utilized in Mapleton schools.
- The strategies also align with the reading and writing strategies with *Every Child a Reader and Writer*. After completing Level B or C, secondary students will be better prepared to access the district adopted reading and writing curricula.
- Placement and progress monitoring assessments are built into the sequence of the curricula to monitor individual student's progress.
- A variety of CDs supports students' acquisition of oral language (Language and Fluency, selections of readings, theme books, and folktale collections).
- Teachers and students have access to online support materials.

Inside: Language, Literacy, and Content curricula will be put on public display and final approval will be requested at the May 24, 2011 meeting of the Board of Education.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Executive Director of Student Support Services
DATE: April 21, 2011

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: REQUEST FOR STUDENT OVERNIGHT TRAVEL –
MESA Summer Dropout Prevention Program

Policy Wording: The superintendent shall not fail to timely supply for the Board agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student travel that includes overnight stays.

Decision Requested: Approval of two student over-night trips to Keystone Science School for 3 days each, during the week of June 6, 2011.

Description:

Kathryn Dieck, Director of Mapleton Expeditionary School of the Arts (MESA), requests Board approval for up to 80 incoming freshman to attend a summer program designed to support dropout prevention.

The goal of the summer program is to re-engage students in their commitment to school and to expeditionary learning. It will offer Mesa students transitioning from eighth to ninth grade an opportunity to connect with each other and with MESA staff prior to embarking on their high school career. We expect this to be particularly valuable to students who have been disengaged or unsuccessful in their 8th grade year. Keystone Science School, which itself is an expeditionary learning school, has helped develop a program for MESA students which will include a college preparatory component and inquiry based projects. Many students at risk of dropping out have never had an opportunity to involve themselves in extra curricular learning activities and we believe that this summer program will help these students develop motivation for academics and also broaden their horizons through applied learning.

The program will consist of a 3-day, 2-night stay at the Keystone Science School campus in Summit County. Students and staff will stay in residential cabins and all meals will be provided in the Keystone Science School dining hall facility. Forty students will be accompanied by 5 chaperones to the campus Monday through Wednesday and another group of 40 students will attend Wednesday through Friday of the same week.

Cost and Source of Funding:

Keystone Science School will charge \$150.00 per student to cover all food, lodging, and other program costs. District transportation will be needed to transport students to and from the Summit County Campus. Mesa's Graduation Pathways Project Funding, a grant program through the Colorado Department of Education, will pay for all program costs.

Outcome:

This overnight experience is a part of the larger dropout prevention program beginning at MESA. The overarching goals for this part of the program are to:

- Eliminate 9th grade drop out rate
- Eliminate 9th grade repeaters
- Re-engage students who might be at risk/disconnected from school
- Encourage students to participate in school activities when returning to MESA
- Prepare incoming freshmen for high school.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brenda Gifford, Executive Director of Learning Services
DATE: April 21, 2011

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: REQUEST FOR STUDENT TRAVEL – Global Leadership Academy

Policy Wording: The superintendent shall not fail to timely supply for the Board agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student travel that includes overnight stays.

Decision Requested: Approval of student travel.

Description:

Dave Sauer, School Director of Global Leadership Academy, is requesting Board Approval for 22 Seniors and two staff members to participate in a two night camping trip to Golden Gate Canyon State Park in Jefferson County, Colorado, only 30 miles from Denver. The trip will be from Friday, May 13th to Sunday May 15th, 2011.

For the past three years, the senior class of GLA has experienced a camping trip. The camping trip has been perfect culmination of their school career. Students experienced excellent leadership development opportunities, group bonding, real life situations that challenge and lead to excellent problem solving, outdoor educational opportunities and relationship building.

Since the winter of 2010, the seniors have had conversations about their Senior Trip which provided opportunities for their leadership development: a real project with actual action steps, processes and benefits. The process has brought students together, developed their critical thinking skills, and deepened relationships. The students have gathered money, packed, planned activities, and engaged with staff. The "Senior Camping Trip" has provided a light at the end of the tunnel that has driven the Class of 2011 and promoted academic and group success and achievement all year.

As the Class of 2011 approaches this Senior experience some will know their future path while others will not know with certainty. Consequently, fears will be present and new worries will arise. This Senior Camping Trip provides a transition and support for the students and their trusted teachers.

Activities:

- Challenge of a mile hike on a historic trail near the campsite
- Learn techniques about camping safety
- Learn about the star systems and constellations
- Team building that support students as they plan for next year and support their transition

Cost:

- No cost for gear or camping materials
- \$108 camping sites (raised money)
- \$400 bus transportation (raised money)
- \$7 per student for food (student contribution)

The resources have been secured for this trip.

Transportation:

- Mapleton Public Schools will provide transportation.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Human Resources/Professional Development
DATE: April 14, 2010

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: TEACHER & STAFF APPRECIATION WEEK

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include submitting to the Board a request to recognize May 2-6, 2011, as National Teacher & Staff Appreciation Week.

Decision Requested: Administration recommends that the Board of Education support the week of May 2-6, 2011, as National Teacher & Staff Appreciation Week.

Report: In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 2 through May 6, 2011, as National Teacher & Staff Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep American democracy alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaim May 2 through May 6, 2011, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Human Resources
DATE: April 26, 2011

Policy: Treatment of Staff (EL 4.2)
Report Type: Monitoring
SUBJECT: Extension of Probationary Status

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: This report is being presented to the Board for information and discussion. No Board action is required.

Colorado Senate Bill 10-191 implementation impacts probationary vs. non-probationary status of certified teachers. Effective this current school year, the *Teacher Employment, Compensation and Dismissal Act 22-63-203-(4)-(a.5) (I)* indicates a school district may choose to add a 4th probationary year before a teacher has non-probationary status.

It states:

Beginning with the 2010-11 school year, an employing school district may opt to renew the teacher's contract on either a probationary or non-probationary status or to not renew the contract of a probationary teacher who has completed his or her third year of employment.

This change in the law allows School Directors to have an additional year to provide coaching and professional opportunities for teachers with the ultimate goal of increased teacher effectiveness. Directors will provide their recommendation of probationary/non-probationary status for all teachers in their third year of employment by Friday, April 29th to Human Resources for consideration. Teachers will be notified, in writing, of their probationary/non-probationary status by May 6th, 2011.

This report is for informational purposes only, no action by the Board is required at this time.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 15, 2011

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: School Calendar Information for the 2011-12 School Year

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include recommendations on the proposed District Academic Calendar for 2011-12.

Decision Requested: District Administration recommends the attached calendar for the 2011-2012 academic year for discussion and approval.

On March 22, District Administration presented a draft calendar to the Board of Education. After dialogue and feedback with school administration, DAAC, SAACs and the Mapleton Education Association, several changes from the previously presented calendar are recommended. These changes include:

- Beginning school a week earlier for staff and students;
 - Staff: August 22, 2011
 - Students: August 29, 2011 (adds 2 additional student days to the academic calendar)
- Adding 2 additional collaborative days to the certified staff calendar – September 23, 2011, and April 20, 2012
- Adding one additional day to Winter Break – December 21, 2011.

Mapleton Administration is requesting Board approval of the district calendar – including the proposed changes – for the upcoming academic year.

Mapleton Public Schools 2011-2012 Quarter Calendar

August 2011						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	P	P	P	P	W	27
28	29	30	31			

August

22-25 Professional Development
26 Teacher Work Day
29 First Day of School 1-12

T= 8 S= 3

January 2012						
S	M	T	W	T	F	S
1	2	W	4	5	6	7
8	8	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January

2-3 Winter Break
3 Teacher Work Day
16 Martin Luther King Holiday

T= 20 S= 19

September 2011						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

September

5 Labor Day Holiday
6 First Day of School
Kindergarten
23 Collaborative Design

T= 21 S= 20

February 2012						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

February

17 Collaborative Day
20 Presidents' Day Holiday

T= 20 S= 19

October 2011						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

October

20-21 Collaborative Day
26-27 Parent/Teacher
Conferences
28 Teacher Trade Day

T= 21 S= 18

March 2012						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

March

16 Collaborative Day
23 Teacher Trade Day
26-30 Spring Break

T= 17 S= 15

November 2011						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

November

23-25 Thanksgiving Break

T= 19 S= 19

April 2012						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

April

20 Collaborative Day

T= 21 S= 20

December 2011						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

December

21- Jan 3 Winter Break

T= 14 S= 14

May 2012						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

May

11 Collaborative Day
19 District Graduation
25 Last Day of School (half day)
28 Memorial Day Holiday
29-31 Collaborative Days

T= 22 S= 18

- No School
- First Day of School/Last Day of School
- Parent/Teacher Conferences
- T Teacher Trade Day (No School)
- W Teacher Work Day (No School)
- G District Graduation
- Half Day
- ▲ Collaborative Day (No School)
- P Professional Development (No School)

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 20, 2011

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision Making
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – CDOT/Safe Routes to School

Policy Wording: The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in "District Ends" policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

Decision Requested: District administration is requesting Board approval to accept \$198,318.75 to ensure safe walking and bicycling access to and from Welby Montessori School.

Report: This grant was written by Mapleton Public Schools and submitted to the Colorado Department of Transportation on December 3, 2010, in support of Safe Routes to School National Partnerships' mission "to advocate for safe walking and bicycling to and from schools, and in daily life, to improve the health and well-being of America's children and to foster the creation of livable, sustainable communities."

If approved, the following grant objectives will be achieved:

1. Construct a sidewalk over the 78th Avenue agricultural canal and connect it to the existing sidewalk further west.
2. Construct a crosswalk between the north and south sides of 78th Avenue near the agricultural canal/mobile home park.
3. Construct an additional crosswalk between the north and south sides of 78th Avenue near the Welby Montessori driveway.
4. Add flashing lights to the school zone sign near Welby Montessori.
5. Construct a sidewalk on the south side of 78th Avenue adjacent to Welby Montessori and connect it to the existing sidewalk further west.

District administration requests the Board's acceptance of these funds to be utilized for the improvements specified in the grant application.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 20, 2011

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision Making
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – CDE Summer School Award

Policy Wording: The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in “District Ends” policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

Decision Requested: District administration is requesting Board approval to accept \$59,209 to fund a summer school program to support several Mapleton schools in June 2011.

Report: The Department of Learning Services submitted a grant to the Colorado Department of Education in March to support 3 weeks of ½-day summer school for 90 students in grades 1-3 with demonstrated reading and mathematics skill deficits from Monterey Community School, Meadow Community School, Global Leadership Academy, and Welby Montessori. Each of these schools has been identified by the State’s accreditation model as needing significant growth for students.

Students will receive additional reading and math support in small, differentiated groups using intervention programs that have been previously approved by the Board.

District administration recommends approval of this grant so the activities outlined in the proposal can be implemented.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 20, 2011

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision Making
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – CDE Tiered Intervention Grant (TIG)

Policy Wording: The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in “District Ends” policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

Decision Requested: District administration is requesting Board approval to accept \$50,000 from CDE to conduct an external review of Meadow Community School’s practices to ensure they will lead to growth results in the next 3-5 years. Practices will be reviewed in the following areas: curriculum, classroom assessment, instruction, school culture, community support, professional development, leadership, organizational structure & resources, and comprehensive planning.

Once the external review is complete, Meadow becomes eligible for 1.2 million dollars over three years to support continuous improvement of achievement results.

District administration recommends Board acceptance of these funds to be used to conduct the review the week of May 2, 2011.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 20, 2011

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Resolution to Support a Colorado Putting Prevention to Work (CPPW)
Partnership

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as requiring District Administration to seek Board approval for a resolution that creates a purposeful partnership between Mapleton Public Schools, the City of Thornton, Adams County and Tri-County in an effort to further promote health and wellness for the students in Mapleton Public Schools and the greater Mapleton community.

Decision Requested: District Administration recommends that the Mapleton Board of Education endorse and support the CPPW resolution as presented.

RESOLUTION IN SUPPORT OF THE FLAT 14ERS INITIATIVE AS A STRATEGY TO IMPROVE THE HEALTH AND WELLNESS OF STUDENTS IN MAPLETON PUBLIC SCHOOLS

WHEREAS, it is the goal of Tri-County Health Department’s Communities Putting Prevention to Work program to reduce risk factors and prevent chronic disease by impacting obesity in both children and adults; and

WHEREAS, Mapleton Public Schools is a participant in the Communities Putting Prevention to Work program; and

WHEREAS, the Board of Education of Mapleton Public Schools recognizes that student wellness is tied to student achievement and is committed to increasing the health and wellness of its students; and

WHEREAS, Mapleton Public Schools has demonstrated this commitment through funded improvements to playgrounds and other aspects of the built environment; and

WHEREAS, the Board of Education Mapleton Public Schools values its partnerships with the Tri-County Health Department and the City of Thornton for the purpose of increasing student wellness and decreasing student obesity.

THEREFORE BE IT RESOLVED that the Board of Education of Mapleton Public Schools officially declares its ongoing commitment to participating in programs in partnership with Tri-County Health Department and the City of Thornton (for example, improvement of parks and other aspects of the built environment and participation in programs such as the Flat 14ers) to support the ultimate goal of increasing student and employee wellness. Specifically, the Board will ensure that Mapleton Public Schools:

- a) works with student and staff groups to promote, monitor, and evaluate the Flat 14er’s Initiative within the District
- b) works with student and staff groups to determine appropriate recognition as Flat 14er student milestones are met
- c) works in partnership with City and County departments to establish appropriate Flat 14er signage
- d) participates in the annual Flat 14er’s summit when feasible

ADOPTED AND APPROVED this ____ day of _____, 2011.

Board of Education President

Attest, Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Whei Wong, Chief Communications Officer
DATE: April 20, 2011

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Resolution to Support a Day Without Hate Student Activities

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as requiring District Administration to seek Board approval for a resolution that provides support for a District-wide *Day Without Hate*. A *Day Without Hate* is a State-wide event created following several tragic school violence incidents (including Columbine High School, Platte Canyon High School, Virginia Tech). The day's focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

Decision Requested: District Administration recommends that the Mapleton Board of Education endorse and support the resolution as presented.

RESOLUTION IN SUPPORT OF THE 5TH ANNUAL DAY WITHOUT HATE

WHEREAS, Day Without Hate is a student-led, grassroots organization promoting nonviolence, respect and unity in Colorado schools; and

WHEREAS, School districts throughout Colorado are taking a stand against school violence by recognizing the 5th Annual Day Without Hate on April 29, 2011; and

WHEREAS, Mapleton Public Schools and the Board of Education of Mapleton Public Schools are committed to helping students end school violence and promoting peace by encouraging students to be tolerant, friendly and kind.

THEREFORE BE IT RESOLVED that the Board of Education of Mapleton Public Schools officially declares its commitment to ending school violence by recognizing and honoring April 29th, 2011 as a Day Without Hate.

ADOPTED AND APPROVED this ____ day of _____, 2011.

Board of Education President

Attest, Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Executive Director of Student Support Services
DATE: April 26, 2011

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Resolution to support Adams County Youth Initiative, Inc.

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as requiring District Administration to seek Board approval for a resolution that authorizes the membership of the District in community organizations.

Report: Founded in 2005 by 17th Judicial District Attorney Don Quick, ACYI was developed out of a vision and belief that by working together, the agencies serving Adams County could tackle the critical issues that hinder our youth from being successful. Mapleton was an active participant in ACYI since its inception. Today ACYI is a powerful countywide collaborative committed to decreasing delinquency and substance use and increasing high school graduation rates in youth populations through evidence-based programs and strategies. More than 26 partner agencies are working together to create a comprehensive and integrated pipeline of high quality services and supports for our children and youth. Since 2007, ACYI has been awarded \$10.5 million in funding for prevention programs.

Until now, ACYI has been an informal arrangement without having its own separate legal identity. As ACYI has continued to grow, it has become clear that accomplishing all of the organization's goals requires a transition into a new structure. ACYI is now seeking to become a 501(c)(3) nonprofit corporation.

As a nonprofit corporation:

- (1) ACYI will be its own entity, free to enter into its own contracts, hold its own funds and incorporate its own mission;
- (2) Organizations interacting with ACYI will be able to have more confidence in the nature of ACYI as a partner;
- (3) ACYI will be able to receive contributions that are tax deductible for donors; and
- (4) Any potential liability will be generally limited to the corporation only, and not to its individual members.

Decision Requested: District Administration recommends that the Mapleton Board of Education support the resolution to establish the Adams County Youth Initiative as a 501(c)(3) nonprofit corporation with Mapleton Public Schools as a member organization.

RESOLUTION NO. __-__

A RESOLUTION AUTHORIZING THE MEMBERSHIP OF SCHOOL DISTRICT NO. 1, ADAMS COUNTY, COLORADO IN ADAMS COUNTY YOUTH INITIATIVE, INC., A COLORADO NONPROFIT CORPORATION.

WHEREAS, School District No. 1, Adams County, Colorado, known as Mapleton Public Schools, (the “District”) is located Adams County, Colorado, which has a population of approximately 500,000 residents, including more than 105,000 children; and

WHEREAS, on average, only 65 percent of students in Adams County graduate high school and one in five of our children live in poverty; and

WHEREAS, these problems have enormous financial and social costs; and

WHEREAS, research shows that consistent investments in young people from early childhood through their teen years can make a dramatic, positive impact in their long term success, especially with those most disadvantaged; and

WHEREAS, to make such an impact on the lives of young people in Adams County, the District, together with municipalities, school districts, and other agencies that interact with youth joined to form the Adams County Youth Initiative (“ACYI”) based on a vision and belief that by working together, Adams County can tackle the critical issues that are hindering our youth from being successful; and

WHEREAS, today ACYI is a powerful countywide collaborative committed to decreasing delinquency and substance use and increasing high school graduation rates in youth populations through evidence-based programs and strategies; and

WHEREAS, the District and its 25 partner agencies that participate in ACYI are working together to invest in tens of thousands of youth across all ages and their families by creating a comprehensive and integrated pipeline of high quality services and supports for Adams County youth; and

WHEREAS, to date, ACYI has been an informal arrangement without having its own separate legal identity, and this arrangement has several limitations including: (1) organizations interacting with ACYI cannot be certain of its identity as a partner, potentially to the point that it may limit opportunities; (2) without a formal organization, ACYI must rely fully on other organizations for all its financing and support; and (3) any potential liability of an unincorporated association might be claimed against its individual members; and

WHEREAS, at the July 2010 ACYI Policy Board meeting, the members voted for ACYI to form a nonprofit corporation to be known as Adams County Youth Initiative, Inc. (the

“Nonprofit Corporation”) to serve as the future structure of ACYI, with the intent that each of the current participating entities become a member in such Nonprofit Corporation; and

WHEREAS, as a nonprofit corporation: (1) ACYI will be its own entity, free to enter into its own contracts, hold its own funds and direct its own mission; (2) organizations interacting with ACYI will be able to have more confidence in the nature of ACYI as a partner; (3) ACYI will potentially be able to receive contributions that are tax deductible for donors; and (4) any potential liability is generally limited to the Nonprofit Corporation only, and not to its individual members; and

WHEREAS, pursuant to Sections 7-90-102(49) and 7-126-102(2) of the Colorado Revised Statutes, no individual, entity, state or other jurisdiction shall be admitted as a member to a nonprofit corporation without its consent; and

WHEREAS, the public interest and the interest of the citizens of the District will be advanced by the District’s membership in the Nonprofit Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 1, ADAMS COUNTY, COLORADO:

Section 1. All action (not inconsistent with the provisions of this resolution) heretofore taken by the Board of Education and the officers, employees and agents of the District directed toward the formation of the Nonprofit Corporation is hereby ratified, approved and confirmed.

Section 2. The Board of Education hereby approves the formation of Adams County Youth Initiative, Inc., and consents to the District being included as a member of the Nonprofit Corporation.

Section 3. The officers and employees of the District are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this resolution.

Section 4. All acts, orders and resolutions of the Board of Education, and parts thereof, inconsistent with this resolution be, and the same hereby are, repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

Section 5. This resolution shall be in full force and effect upon its passage and approval.

PASSED AND ADOPTED this _____, 2011.

(SEAL)

President, Board of Education

Attest:

Secretary, Board of Education

STATE OF COLORADO)
)
 COUNTY OF ADAMS) SS.
)
 SCHOOL DISTRICT NO. 1)

I, the Secretary of the Board of Education of School District No. 1, Adams County, Colorado (the "District"), do hereby certify:

1. The foregoing pages are a true and correct copy of a resolution (the "Resolution") passed and adopted by the Board of Education (the "Board") of the District at a regular meeting of the Board held on _____, 2011.

2. The Resolution was duly moved and seconded and the Resolution was adopted at the meeting of _____, 2011, by an affirmative vote of a majority of the members of the Board as follows:

Name	"Yes"	"No"	Absent	Abstain

3. The members of the Board were present at such meeting and voted on the passage of such Resolution as set forth above.

4. The Resolution was approved and authenticated by the signature of the President of the Board of Education of the District, sealed with the District seal, attested by me and recorded in the minutes of the Board.

5. There are no bylaws, rules or regulations of the Board which might prohibit the adoption of said Resolution.

6. Notice of the meeting of _____, 2011 was posted and/or published prior to the meeting in accordance with law.

2011. WITNESS my hand and the seal of said District affixed this _____,

(SEAL)

Secretary, Board of Education