



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2010-2011

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Cindy Croisant
Victor Domenico
Craig Emmert
Norma Frank
Raymond Garcia

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

May 24 , 2011
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the April, 2011, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Mrs. Allenbach
 - 9.2 Finance Report, April, 2011, Policy EL 4.3 – Mrs. Martinez
10. Focus: Student Achievement
 - 10.1 Curriculum Approval-Successmaker, Policy EL 4.8 – Mrs. Allenbach
 - 10.2 Curriculum Approval-Inside: LLC, Policy EL 4.8 – Mrs. Allenbach
 - 10.3 Summer Learning Opportunities, Policy EL 4.8 – Mrs. Allenbach
 - 10.4 Third Grade CSAP Results, Policy EL 4.8 – Ms. Kohman
 - 10.5 Request for Student Travel-Air Force JROTC, Policy 4.8 – Dr. Gifford
11. Focus: Communication
 - 11.1 Lunch Price Increase, Policy EL 4.8 – Mr. Herman
 - 11.2 Proposed Budget, Policy EL 4.4 – Mrs. Martinez
 - 11.3 Grant Acceptance-Great Outdoors Co., Policy EL 4.8 – Ms. Kapushion
12. Discussion of Next Agenda
13. Superintendent's Comments
14. Board Committee Update
15. School Board Remarks
16. Next Meeting Notification – Tuesday, June 14, 2011
17. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:07 p.m. on Tuesday, April 26, 2011, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Craig Emmert – Treasurer	Present
Ray Garcia – Secretary	Present
Victor Domenico – Assistant Secretary/Treasurer	Absent

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Ms. Croisant, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

5.0 WHAT'S RIGHT IN MAPLETON

None this evening

6.0 PUBLIC PARTICIPATION

None.

7.0 APPROVAL OF MINUTES

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the minutes of the March 22, 2011, Regular Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

8.0 REPORT OF THE SECRETARY

None.

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to adjourn to Executive Session to discuss personnel in accordance with Colorado Revised Statutes 24-6-402-(4)(F)(II).

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

RECESS: 6:10 p.m. and reconvened at 6:20 p.m.

9.0 CONSENT AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated April 26, 2011: 9.1 Personnel Action; 9.2 Finance Report for March, 2011, and 9.3 Certified Non-Renewal.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 Curriculum Review-Successmaker

Mrs. Allenbach requested the Board's review of *SuccessMaker: A Digital Reading and Math Learning Curriculum*. This software provides a digitally driven reading and math learning experience that is singularly focused on the needs of each individual student for instruction that is automatically differentiated. *SuccessMaker* provides instruction and practice the supports core reading and math instruction. A set of materials will be put on public display for 30 days, and final approval will be requested at the May 24, 2011, Board meeting.

10.2 Curriculum Review – Inside: Language, Literacy, and Content Curriculum for Secondary English Language Learners

Dr. Gifford requested the Board's review of *Inside: Language, Literacy, and Content Curriculum for Secondary English Language Learners*. The curriculum is intended for newly-arrived students and those who are at the beginning stages of learning to listen, Speak, read, and write in English. While the number of secondary students who meet these criteria is declining, their instruction needs are significant. This curriculum will be put on public display and final approval will be requested at the May 24, 2011, meeting of the Board of Education.

10.3 Request for Student Overnight Travel - MESA

Mr. Crawford requested approval from the Board for two MESA student over-night trips to Keystone Science School for three days each, during the week of June 6, 2011. This is a summer program designed to support dropout prevention which would involve 80 incoming freshman. The goal of the summer program is to re-engage students in their commitment to school and to expeditionary learning.

MOTION: By Mr. Emmert, seconded by Ms. Croisant, to approve the student travel request for MESA as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

10.4 Request for Student Travel –GLA

Dr. Gifford requested approval from the Board for 22 seniors from Global Leadership Academy to participate in a two night camping trip to Golden Gate Canyon State Park from May 13-15, 2011. This senior camping trip provides a transition and support for the students and their trusted teachers.

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the student travel request for GLA seniors as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia
ABSENT: Mr. Domenico
Motion carried 4-0

11.0 FOCUS: EXCEPTIONAL STAFF

11.1 Staff Appreciation Week

Mrs. Allenbach said that in celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 2 through May 6, 2011, as National Teacher and Staff Appreciation Week.

MOTION: By Mr. Garcia, who read the proclamation, seconded by Ms. Croisant.

WHEREAS: teachers open children’s minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep American democracy alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaim May 2 through May 6, 2011, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia
ABSENT: Mr. Domenico
Motion carried 4-0

11.2 Extension of Probationary Status

Mrs. Allenbach reported that Colorado Senate Bill 10-191 implementation impacts probationary vs. non-probationary status of certified teachers. Effective this current school year, the *Teacher Employment, Compensation and Dismissal Act 22-63-203-(4)-(a.5) (I)* indicates a school district may choose to add a 4th probationary year before a teacher has non-probationary status. It states: *Beginning with the 2010-11 school year, an employing school district may opt to renew the teacher’s contract on either a probationary or non-probationary status or to not renew the contract of a probationary teacher who has completed his or her third year of employment.*

This change in the law allows School Directors to have an additional year to provide coaching and professional opportunities for teachers with the ultimate goal of increased teacher effectiveness. Directors will provide their recommendation of probationary/non-probationary status for all teachers in their third year of employment by Friday, April 29, to Human Resources for consideration. Teachers will be notified, in writing, of their probationary/non-probationary status by May 6, 2011.

12.0 FOCUS: COMMUNICATION

12.1 School Calendar Approval 2011-2012

Mrs. Kapushion said that on March 22, District Administration presented a draft calendar to the Board of Education. After dialogue and feedback with school administration, DAAC, SAACs and the Mapleton Education Association, several changes from the previously presented calendar are recommended. These changes include:

- Beginning school a week earlier for staff and students;
 - Staff: August 22, 2011
 - Students: August 29, 2011 (adds 2 additional student days to the academic calendar)
- Adding 2 additional collaborative days to the certified staff calendar – September 23, 2011, and April 20, 2012
- Adding one additional day to Winter Break – December 21, 2011.

Mapleton Administration is requesting Board approval of the district calendar – including the proposed changes – for the upcoming academic year.

MOTION: By Ms. Croisant, seconded by Mr. Garcia, to approve the District Calendar for 2011-2012 as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

12.2 Request to Accept Grant Funds-CDOT/Safe Routes to School

Mrs. Kapushion requested Board approval to accept a \$198,318.75 grant from the Colorado Department of Transportation to ensure safe walking and bicycling access to and from Welby Montessori School. If approved, the following grant objectives will be achieved:

- Construct a sidewalk over the 78th Avenue agricultural canal and connect it to the existing sidewalk further west.
- Construct a crosswalk between the north and south sides of 78th Avenue near the agricultural canal/mobile home park.
- Construct an additional crosswalk between the north and south sides of 78th Avenue near the Welby Montessori driveway.
- Add flashing lights to the school zone sign near Welby Montessori.
- Construct a sidewalk on the south side of 78th Avenue adjacent to Welby Montessori and connect it to the existing sidewalk further west.

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the \$198,318.75 grant for safe routes to school from CDOT as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

12.3 Request to Accept Grant Funds-CDE Summer School Award

Mrs. Kapushion requested Board approval to accept \$59,209 to fund a summer school program to support several Mapleton schools in June 2011. This grant from the Colorado

Department of Education would support 3 weeks of ½-day summer school for 90 students in grades 1-3 with demonstrated reading and mathematics skill deficits from Monterey Community School, Meadow Community School, Global Leadership Academy, and Welby Montessori. Each of these schools has been identified by the State's accreditation model as needing significant growth for students. Students will receive additional reading and math support in small, differentiated groups using intervention programs that have been previously approved by the Board.

MOTION: By Mr. Emmert, seconded by Ms. Croisant, to approve the \$59,209 grant from CDE to fund a summer school program as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

12.4 Request to Accept Grant Funds-CDE Tiered Intervention Grant

Mrs. Kapushion requested Board approval to accept \$50,000 from CDE to conduct an external review of Meadow Community School's practices to ensure they will lead to growth results in the next 3-5 years. Practices will be reviewed in the following areas: curriculum, classroom assessment, instruction, school culture, community support, professional development, leadership, organizational structure & resources, and comprehensive planning. Once the external review is complete, Meadow becomes eligible for 1.2 million dollars over three years to support continuous improvement of achievement results.

MOTION: By Mr. Emmert, seconded by Mr. Garcia, to accept the Tiered Intervention Grant from CDE for \$50,000 as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

12.5 CPPW Resolution

Mrs. Kapushion requested the Board endorse and support a resolution that creates a purposeful partnership between Mapleton Public Schools, the City of Thornton, Adams County and Tri-County in an effort to further promote health and wellness for the students in Mapleton and the greater Mapleton community.

MOTION: By Ms. Croisant, who read the resolution, to adopt the Flat 14ers initiative, seconded by Mr. Emmert.

WHEREAS, it is the goal of Tri-County Health Department's Communities Putting Prevention to Work program to reduce risk factors and prevent chronic disease by impacting obesity in both children and adults; and

WHEREAS, Mapleton Public Schools is a participant in the Communities Putting Prevention to Work program; and

WHEREAS, the Board of Education of Mapleton Public Schools recognizes that student wellness is tied to student achievement and is committed to increasing the health and wellness of its students; and

WHEREAS, Mapleton Public Schools has demonstrated this commitment through funded improvements to playgrounds and other aspects of the built environment; and

WHEREAS, the Board of Education Mapleton Public Schools values its partnerships with the Tri-County Health Department and the City of Thornton for the purpose of increasing student wellness and decreasing student obesity.

THEREFORE BE IT RESOLVED that the Board of Education of Mapleton Public Schools officially declares its ongoing commitment to participating in programs in partnership with Tri-County Health Department and the City of Thornton (for example, improvement of parks and other aspects of the built environment and participation in programs such as the Flat 14ers) to support the ultimate goal of increasing student and employee wellness. Specifically, the Board will ensure that Mapleton Public Schools:

- works with student and staff groups to promote, monitor, and evaluate the Flat 14er's Initiative within the District
- works with student and staff groups to determine appropriate recognition as Flat 14er student milestones are met
- works in partnership with City and County departments to establish appropriate Flat 14er signage
- participates in the annual Flat 14er's summit when feasible

ADOPTED AND APPROVED this 26th day of April, 2011.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia

ABSENT: Mr. Domenico

Motion carried 4-0

12.6 Day Without Hate Resolution

Ms. Wong requested the Board's endorsement and support of a District-wide *Day Without Hate* Resolution. *A Day Without Hate* is a state-wide event created following several tragic school violence incidents (including Columbine High School, Platte Canyon High, and Virginia Tech). The day's focus is to increase student awareness about the importance of respect and acceptance, bring school communities together, and prevent violence in schools.

MOTION: By Mr. Emmert, who read the resolution, to endorse the Day Without Hate Resolution, seconded by Ms. Croisant:

WHEREAS, Day Without Hate is a student-led, grassroots organization promoting nonviolence, respect and unity in Colorado schools; and

WHEREAS, School districts throughout Colorado are taking a stand against school violence by recognizing the 5th Annual Day Without Hate on April 29, 2011; and

WHEREAS, Mapleton Public Schools and the Board of Education of Mapleton Public Schools are committed to helping students end school violence and promoting peace by encouraging students to be tolerant, friendly and kind.

THEREFORE BE IT RESOLVED that the Board of Education of Mapleton Public Schools officially declares its commitment to ending school violence by recognizing and honoring April 29th, 2011, as a Day Without Hate.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia
ABSENT: Mr. Domenico
Motion carried 4-0

12.7 Adams County Youth Initiative Resolution

Mr. Crawford requested the Board's approval for a resolution that would establish the Adams County Youth Initiative as a 501(c)(3) nonprofit corporation with Mapleton Public Schools as a member organization. Until now, ACYI has been an informal arrangement without having its own separate legal identity. As ACYI has continued to grow, it has become clear that accomplishing all of the organization's goals requires a transition into a new structure. ACYI is now seeking to become a 501(c)(3) nonprofit corporation.

As a nonprofit corporation:

- (1) ACYI will be its own entity, free to enter into its own contracts, hold its own funds and incorporate its own mission;
- (2) Organizations interacting with ACYI will be able to have more confidence in the nature of ACYI as a partner;
- (3) ACYI will be able to receive contributions that are tax deductible for donors; and
- (4) Any potential liability will be generally limited to the corporation only, and not to its individual members.

MOTION: By Ms. Croisant, seconded by Mr. Garcia, to approve the resolution to establish the Adams County Youth Initiative as a 501(c)(3) nonprofit corporation with Mapleton Public Schools as a member organization.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, and Mr. Garcia
ABSENT: Mr. Domenico
Motion carried 4-0

13.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that on the next agenda we have two curriculum approvals, the proposed budget notice, and 3rd grade CSAP results (if available).

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that in front of the Board members is a calendar of events with lots of activities. We would love to have some board members attend these events. New on the calendar is the ROTC Award Ceremony on May 3 at 6 p.m. On April 30 Mrs. Frank & Ms. Ciancio have an interview with Channel 4 about the Mapleton Fit for Colorado walk later that morning. The next time we meet we will have Damon Brown back on the team. He is scheduled to be leaving Iraq on May 10. We just had a guest from Stanford in the District, Linda Carsten. They have extended a grant opportunity to us to bring the executive team back to Stanford on June 7-10. We are thrilled with the expansion of our partnerships. Thanks to the hard work of Mrs. Kapushion and Hilary Watt we have been able to reach out and build partnership with the City of Thornton, Tri County Health, Assumption Church, and Colorado Dept. of Transportation, just to name a few.

15.0 BOARD COMMITTEE UPDATE

Ms. Croisant said she met with the Community Construction Action Committee (CCAC) for the first time on April 19. We had two folks show up, one from the DAAC and another parent from Explore. Both are very enthusiastic members. We showed them the flyover,

and other pictures of the construction. It is exciting to see others see it for the first time, They had a lot of questions and wanted to know more. We talked about the upcoming partnership with Rangeview Library, the York and Skyview sites, timelines and expectations. The next meeting is May 17, 5 p.m., at the York site.

16.0 SCHOOL BOARD REMARKS

Mr. Garcia said he attended the Art show and was always impressed by the quality of the work. One little tike did a surprising work and won an award. Parents filled the auditorium and it is great to see the participation. It was a great opportunity to engage with the students and the parents. Mr. Garcia also participated in the MEF scholarship selection two day event. They had 100 applicants and interviewed 60. It was rewarding to hear some students going for Daniels Fund, National Merit scholars, and others. You hear the sad stories about where they come from and their families and the hardships they had to overcome to go on to college. It was difficult choosing the winners. Ms. Ciancio said that all four students from Mapleton who applied for Daniels Scholarships also received them.

Mrs. Frank was a presenter at the Art Show along with Mr. Garcia and it was a lot of fun. Mrs. Frank had an opportunity to go to the Daniels Fund building and hear the surprise announcement of some of the winners.

17.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, May 24, 2011, at the Administration Building.

18.0 ADJOURNMENT

The Board motioned to adjourn at 7:24 p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Human Resources Officer
DATE: May 19, 2011

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of May 24, 2011.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Apodaca, Annette	Custodian/Welby Montessori	05/11/2011	Resignation
Bryan, Cynthia	Special Ed. Paraprofessional/Adventure	04/27/2011	Dismissal
Crispin, Star	Bus Driver/Transportation	05/06/2011	Resignation
Galvan, Karina	Paraprofessional/Transportation	05/26/2011	Resignation
Galvan, Monica	Paraprofessional/Transportation	05/06/2011	Resignation
Geiser, Florence	Bus Driver/Transportation	04/22/2011	Dismissal
Pinkney, Shannon	Paraprofessional/MELC	05/27/2011	Resignation
Schultz, Valerie	Paraprofessional/Welby Montessori	05/27/2011	Resignation
Trevino, Victoria	Paraprofessional/MELC	05/27/2011	Resignation
Wheeler, Jessica	Paraprofessional/MELC	05/27/2011	Resignation
Wiesbrook, Charles	Lead Custodian/Achieve/Explore	05/27/2011	Resignation

CLASSIFIED REQUESTS

Fernando Garcia, Lead Custodian at Global Leadership Academy, is requesting a family medical leave of absence beginning May 5, 2011 through May 26, 2011.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Allen-Yeager, Hannah	3 rd /Meadow	05/27/2011	Resignation
Baldwin, Margaret	Psychologist/District	05/27/2011	Resignation
Copans, Benjamin	Math/York International	05/27/2011	Resignation
Handrich, Brad	3 rd /4 th Grade/Monterey	05/27/2011	Resignation
Kolaga, Peggy	6 th Grade/Meadow Community	05/27/2011	Resignation
Langer, Sara	Pk-K/Welby Montessori	05/27/2011	Resignation
Leonard, Eamon	Humanities/MESA	05/27/2011	Resignation
Long, Amanda	Kindergarten/Global Leadership	05/27/2011	Resignation
Wagner, Matthew	Math/MESA	05/27/2011	Resignation
Walton, Lindsey	Instructional Guide/Monterey	05/27/2011	Resignation
Zugazaga, Pedro	Science/Mapleton Early College	05/27/2011	Resignation

CERTIFIED REQUESTS

Marissa Anderson, 1st – 3rd Grade Teacher at Welby Montessori, is requesting a family medical leave of absence beginning April 4, 2011 through May 6, 2011.

Michael Kelly, Math Teacher at MESA, is requesting to retire effective May 27, 2011.

Amy Moore, First Grade Teacher at York International, is requesting an intermittent family medical leave of absence beginning April 18, 2011 through the end of the 2010-2011 school year.

Ruth Regas, Math Teacher at Monterey Community, is requesting to retire effective May 27, 2011 and transition through the 2011-2012 school year.

Jessica Willey, Science Teacher at Monterey Community, is requesting a maternity leave of absence for the 2011-2012 school year.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

Brown, Shannon

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Apr 1-Apr 30</u>	Year to Date** <u>2010-2011</u>	Budget*** <u>2010-2011</u>
REVENUES			
Total Local Revenue	1,631,922	6,079,622	16,279,415
Total Intermediate Revenue	0	1,599	1,598
Total County Revenue	0	0	0
Total State Revenue	2,895,856	31,807,910	36,268,036
Total Federal Revenue	122,490	954,163	2,231,141
Total Transfers	(230,921)	(1,769,566)	(4,234,152)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>4,419,348</u>	<u>37,073,727</u>	<u>50,546,038</u>
EXPENDITURES			
Total Salaries	2,253,073	22,967,155	27,779,570
Total Benefits	568,660	5,770,524	6,718,430
Total Purchased Professional Services	82,152	976,360	1,767,059
Total Purchased Property Services	57,767	706,731	1,183,468
Total Other Purchased Services	753,725	7,500,187	9,393,775
Supplies & Materials	164,172	2,053,685	3,386,047
Property	901	64,052	101,423
Other Objects	(1,900)	35,022	6,847,187
Other Uses of Funds	0	30,000	37,000
Other	0	0	10,750
Total General Fund Expenditures	<u>3,878,550</u>	<u>40,103,716</u>	<u>57,224,708</u>
Beginning Fund Balance		6,765,666	
Fund Balance Year to Date		3,735,678	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2010

*** Based on Supplemental FY 2011 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2010-2011</u>	Prior Year to Date <u>2009-2010</u>	Percent of <u>2009-2010</u>
REVENUES			
Total Local Revenue	37.35%	6,781,686	39.49%
Total Intermediate Revenue	100.04%	2,350	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	87.70%	22,855,498	84.50%
Total Federal Revenue	42.77%	674,672	44.84%
Total Transfers	41.79%	(1,114,150)	100.00%
Total Loan Revenue	0.00%	2,525,000	0.00%
Total General Fund Revenue	<u>73.35%</u>	<u>31,725,056</u>	<u>71.12%</u>
EXPENDITURES			
Total Salaries	82.68%	23,287,880	82.06%
Total Benefits	85.89%	5,677,253	79.34%
Total Purchased Professional Services	55.25%	1,125,428	58.26%
Total Purchased Property Services	59.72%	626,749	64.23%
Total Other Purchased Services	79.84%	533,913	61.75%
Supplies & Materials	60.65%	2,178,158	67.42%
Property	63.15%	87,475	78.33%
Other Objects	0.51%	31,518	0.51%
Other Uses of Funds	81.08%	32,500	100.00%
Other	0.00%	10,750	0.00%
Total General Fund Expenditures	<u>70.08%</u>	<u>33,591,624</u>	<u>68.68%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Apr 1-Apr 30</u>	Year to Date** <u>2010-2011</u>	Budget*** <u>2010-2011</u>
REVENUES			
CPP/Preschool Fund	0	1,349,084	1,409,387
Governmental Grants Fund	1,387,378	3,477,391	5,210,744
Capital Reserve Fund	35,671	2,632,924	3,062,313
Insurance Reserve Fund	3,538	547,142	541,290
Bond Redemption Fund	22,418	445,756	3,037,550
Food Service Fund	265,472	1,917,353	2,146,454
Building Fund	0	32,020,564	66,175,608
Total Revenue, Other Funds	<u>1,714,477</u>	<u>42,390,215</u>	<u>81,583,346</u>
EXPENDITURES			
CPP/Preschool Fund	125,783	1,171,079	1,443,022
Governmental Grants Fund	521,441	3,984,229	5,228,094
Capital Reserve Fund	217,824	2,320,969	3,846,462
Insurance Reserve Fund	4,573	512,821	577,550
Bond Redemption Fund	0	1,396,413	4,511,710
Food Service Fund	184,048	1,603,704	2,146,454
Building Fund	(1,826)	195,655	66,175,608
Total Expenditures, Other Funds	<u>1,051,843</u>	<u>11,184,870</u>	<u>83,928,900</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2010
 *** Based on Supplemental FY 2011 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2010-2011</u>	<u>Prior Year to Date 2009-2010</u>	<u>Percent of 2009-2010</u>
REVENUES			
CPP/Preschool Fund	95.72%	1,213,445	83.03%
Governmental Grants Fund	66.74%	2,693,141	57.04%
Capital Reserve Fund	85.98%	3,133,457	101.76%
Insurance Reserve Fund	101.08%	490,800	103.47%
Bond Redemption Fund	14.67%	807,011	46.97%
Food Service Fund	89.33%	1,616,931	74.97%
Building Fund	48.39%	N/A	N/A
Total Revenue, Other Funds	<u>51.96%</u>	<u>9,954,785</u>	<u>73.14%</u>
EXPENDITURES			
CPP/Preschool Fund	81.15%	1,027,649	71.49%
Governmental Grants Fund	76.21%	3,180,591	67.03%
Capital Reserve Fund	60.34%	1,950,494	55.71%
Insurance Reserve Fund	88.79%	452,269	90.97%
Bond Redemption Fund	30.95%	1,373,413	46.46%
Food Service Fund	74.71%	1,450,493	67.25%
Building Fund	0.30%	N/A	N/A
Total Expenditures, Other Funds	<u>13.33%</u>	<u>9,434,909</u>	<u>61.69%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

NEW AMERICA CHARTER

	Period* <u>Mar 1-Mar 31</u>	Year to Date** <u>2010-2011</u>	Budget*** <u>2010-2011</u>	Percent of <u>2010-2011</u>
Beginning Fund Balance			111,425	
REVENUES				
Per Pupil Funding	231,836	2,296,787	3,268,632	70.27%
At Risk Funding	0	0	81,265	0.00%
Risk/Cap Reserve	0	88,762	158,065	56.16%
Cap Reserve Grant Revenue	(5,191)	19,767	45,955	43.01%
ELPA	0	0	14,076	0.00%
Misc Rev	147	1,064		
Total Revenue	<u>226,792</u>	<u>2,406,381</u>	<u>3,679,418</u>	<u>65.40%</u>
EXPENDITURES				
Salaries	109,477	858,531	1,317,818	65.15%
Benefits	39,583	234,007	358,270	65.32%
Purchased Services	77,828	1,109,653	1,680,417	66.03%
Supplies & Materials	2,402	93,157	107,000	87.06%
Equipment	0	24,704	50,000	49.41%
Other	225	11,937	165,913	7.19%
Total Expenditures	<u>229,515</u>	<u>2,331,989</u>	<u>3,679,418</u>	<u>63.38%</u>

* The charter has a 25 day grace period for reporting

**Revenue and Expenditures from July 1, 2010

*** Based on Original FY 2011 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

CONNECTIONS ACADEMY

	<u>Period*</u> <u>Jan 1- Mar 31</u>	<u>Year to Date**</u> <u>2010-2011</u>	<u>Budget</u> <u>2010-2011</u>	<u>Percent of</u> <u>2010-2011</u>
REVENUES				
Per Pupil Funding	2,122,761	6,212,975	8,118,305	76.53%
Misc Rev				
Total Revenue	<u>2,122,761</u>	<u>6,212,975</u>	<u>8,118,305</u>	<u>76.53%</u>
EXPENDITURES				
Salaries/Benefits	586,996	1,542,165	2,189,586	70.43%
Purchased Services	215,696	578,602	762,162	75.92%
Supplies & Materials	606,098	1,477,811	1,919,250	77.00%
Equipment	1,400	3,556	4,500	79.02%
Other	888,047	2,610,841	3,242,807	80.51%
Total Expenditures	<u>2,298,237</u>	<u>6,212,975</u>	<u>8,118,305</u>	<u>76.53%</u>
Fund Balance to date		0		

* Connections Academy reports to us on a quarterly basis

**Revenue and Expenditures from July 1, 2010

Period Ending 04/30/11

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-1 Cash-US Bank	7,635,234.70	2,041,512.77	-2,125,825.31	5,509,409.39
	10-000-00-0000-8101-000-0000-02-1 Cash-North Valley Bank	43.65	.00	-43.65	.00
	10-000-00-0000-8101-000-0000-03-1 Payroll Acct-US Bank	-111,868.76	-1,839,896.72	-2,105,575.74	-2,217,444.50
	10-000-00-0000-8103-000-0000-01-1 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-1 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-1 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-1 Petty Cash-NORTH VALLEY SYA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-05-1 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-1 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-1 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-1 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-1 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-1 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-1 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-1 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-1 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-1 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-1 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-1 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-1 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-1 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-1 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-1 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-1 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-1 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-1 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-1 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-1 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-1 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-1 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-1 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-1 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-1 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-1 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-1 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	1,583,688.81	1,078,379.98	1,169,905.95	2,753,594.76
	10-000-00-0000-8111-000-0000-02-1 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-1 Investment-McDaniel Memorial Fund	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-1 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-1 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-1 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-1 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-1 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-37-1 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-1 Property Taxes Receivable	1,099,655.00	.00	.00	1,099,655.00
	10-000-00-0000-8122-000-0000-00-1 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-1 Due from Intergovernmental	.00	.00	-1,086.43	-1,086.43
	10-000-00-0000-8141-000-0000-03-1 Due from State Gov't	127,187.43	.00	.00	127,187.43
	10-000-00-0000-8141-000-3120-03-1 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-1 Accounts Receivable	1,837.44	.00	-1,980.00	-142.56
	10-000-00-0000-8153-000-0000-02-1 Accounts Receivable-Retired	81,473.61	-1,247.59	22,129.87	103,603.48
	10-000-00-0000-8153-000-0000-03-1 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-1 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-1 Prepaid Expenes	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-1 Consolidated Title I Receivable	449,468.76	.00	-216,437.00	233,031.76
	10-000-95-0000-8142-000-4389-00-1 Consolidated Federal ARRA Receivable	154,727.79	.00	1,474.00	156,201.79
	10-000-00-0000-8132-000-0000-18-1 Due To/From Insurance Reserve Fund	.00	-.33	2,819.65	2,819.65
	10-000-00-0000-8132-000-0000-19-1 Due To/From C.P.P. Fund	-56,514.93	19,836.11	171,898.63	115,383.70
	10-000-00-0000-8132-000-0000-22-1 Due To/From Gov't Grants Fund	1,097,422.03	-614,025.45	-382,116.81	715,305.22
	10-000-00-0000-8132-000-0000-31-1 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-43-1 Due To/From Capital Reserve Fund	-128,154.90	-75,560.00	128,154.90	.00
	10-000-00-0000-8132-000-0000-51-1 Due To/From Food Service Fund	.00	-80,792.19	85,723.76	85,723.76
	Total Assets	11,944,400.63	528,206.58	-3,250,958.18	8,693,442.45

Period Ending 04/30/11

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	171,295.41	.00	-170,959.41	336.00
	10-000-00-0000-7455-000-0000-00-1 McDaniel Fund Interest-Clearing Acct	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-00-1 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-1 Accrued Salaries-Summer Payment	3,315,141.07	.00	.00	3,315,141.07
	10-000-00-0000-7461-000-0000-02-1 Accrued PERA-Summer Payment	837,181.11	.00	.00	837,181.11
	10-000-00-0000-7461-000-0000-03-1 Accrued Vacation	-39,736.00	.00	.00	-39,736.00
	10-000-00-0000-7461-000-0000-04-1 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-1 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-1 Payable-PERA	-5,137.51	-270.04	-1,099.34	-6,236.85
	10-000-00-0000-7471-000-0000-02-1 Payable-Federal Tax W/H	15.14	.00	.00	15.14
	10-000-00-0000-7471-000-0000-03-1 Payable-State Tax W/H	39,736.00	.00	35.00	39,771.00
	10-000-00-0000-7471-000-0000-04-1 Payable-Cigna	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-05-1 Payable-Kaiser	-3,219.59	2,684.18	48,098.00	44,878.41
	10-000-00-0000-7471-000-0000-06-1 Payable-Disab Adm/Class	-1.79	.00	.00	-1.79
	10-000-00-0000-7471-000-0000-07-1 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-1 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-1 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-1 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-1 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-1 Payable-Group Life	1.72	.00	.00	1.72
	10-000-00-0000-7471-000-0000-13-1 Payable-Tax Sheltered Annuities	226.86	.10	147.76	374.62
	10-000-00-0000-7471-000-0000-14-1 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-1 Payable-Medicare	-78.46	.00	.00	-78.46
	10-000-00-0000-7471-000-0000-16-1 Payable-CCSEA	-16.25	.00	.00	-16.25
	10-000-00-0000-7471-000-0000-17-1 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-1 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-1 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-1 Payable-Cancer Care	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-21-1 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-1 Payable-Garnishment W/H	-323.42	100.00	558.26	234.84
	10-000-00-0000-7471-000-0000-23-1 Payable-Dental	.00	-15,105.07	-97,805.78	-97,805.78
	10-000-00-0000-7471-000-0000-25-1 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-1 Payable-Mapleton Education Foundatio	-10.00	.00	55.56	45.56
	10-000-00-0000-7471-000-0000-27-1 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-1 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-1 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-1 Deferred Revenue	573,888.00	.00	.00	573,888.00
	Total Liabilities	5,178,734.46	-12,590.83	-220,969.95	4,957,764.51

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6761-000-0000-02-1 Restricted for Tabor 3% Reserve	1,298,851.00	.00	.00	1,298,851.00
	10-000-00-0000-6762-000-0000-01-1 Restricted for Multi-Yr Contracts	800,000.00	.00	.00	800,000.00
	10-000-00-0000-6763-000-0000-00-1 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-1 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-5,218,065.84	.00	-66,874.00	-5,284,939.84
	10-000-00-0000-6770-000-0000-00-1 Unassigned fund balance	4,359,615.17	.00	-479,952.82	3,879,662.35
	Total Equity	1,547,600.33	.00	-546,826.82	1,000,773.51
	10-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-51,084,004.00	.00	.00	-51,084,004.00
	10-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	4,419,347.65	15,023,411.27	15,023,411.27
	10-000-00-0000-6782-000-0000-00-1 Appropriations	56,302,069.84	.00	66,874.00	56,368,943.84
	10-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-3,878,550.24	-17,573,446.68	-17,573,446.68
	10-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-176,880.50	-550,589.76	-550,589.76
	10-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	176,880.50	550,589.76	550,589.76
	Total Controls	5,218,065.84	540,797.41	-2,483,161.41	2,734,904.43
	Total Equity and Control	6,765,666.17	540,797.41	-3,029,988.23	3,735,677.94
	Total Liabilities and Equity	11,944,400.63	528,206.58	-3,250,958.18	8,693,442.45

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	18,908.17	1,784.79	-5,436.50	13,471.67
	18-000-00-0000-8111-000-0000-00-1 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	14,875.93	-2,819.98	42,337.33	57,213.26
	18-000-00-0000-8181-000-0000-00-1 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	.00	.33	-2,819.65	-2,819.65
	18-000-00-0000-8132-000-0000-43-1 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	33,784.10	-1,034.86	34,081.18	67,865.28

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	240.36	.00	-240.36	.00
	Total Liabilities	240.36	.00	-240.36	.00
	18-000-00-0000-6766-000-0000-00-1 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-36,260.00	.00	.00	-36,260.00
	18-000-00-0000-6776-000-0000-01-1 Restricted fund balance	33,543.74	.00	-17,265.73	16,278.01
	Total Equity	-2,716.26	.00	-17,265.73	-19,981.99
	18-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-541,290.00	.00	.00	-541,290.00
	18-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	3,538.08	545,117.49	545,117.49
	18-000-00-0000-6782-000-0000-00-1 Appropriations	577,550.00	.00	.00	577,550.00
	18-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-4,572.94	-493,530.22	-493,530.22
	18-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	1,882.49	-8,117.51	-8,117.51
	18-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	-1,882.49	8,117.51	8,117.51
	Total Controls	36,260.00	-1,034.86	51,587.27	87,847.27
	Total Equity and Control	33,543.74	-1,034.86	34,321.54	67,865.28
	Total Liabilities and Equity	33,784.10	-1,034.86	34,081.18	67,865.28
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-1 CPP Cash NVB	.00	66,920.00	211,472.15	211,472.15
	19-000-00-0000-8101-000-0000-03-1 Cash-CPP	111,052.15	-228,071.01	38,364.01	149,416.16
	19-000-00-0000-8153-000-0000-00-1 Accounts Receivable	8,801.00	.00	-8,801.00	.00
	19-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	56,514.93	95,547.59	-56,514.93	.00
	19-000-00-0000-8132-000-0000-22-1 Due To/From Gov't Grant Fund	.00	6,740.12	.00	.00
	19-000-00-0000-8132-000-0000-43-1 Due to/From 19 and 43	6,692.00	-66,920.00	-6,692.00	.00
	Total Assets	183,060.08	-125,783.30	177,828.23	360,888.31

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	176.12	.00	-176.12	.00
	19-000-00-0000-7461-000-0000-01-1 Accrued Salaries - Summer Payment	117,627.07	.00	.00	117,627.07
	19-000-00-0000-7461-000-0000-02-1 Accrued Benefits - Summer Payment	31,622.19	.00	.00	31,622.19
	Total Liabilities	149,425.38	.00	-176.12	149,249.26
	19-000-00-0000-6765-000-0000-00-1 Restricted CPP Reserve	.00	.00	.00	.00
	19-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-0 Budgeted Fund Balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	110,068.00	.00	-86,996.00	23,072.00
	19-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	33,634.70	.00	-632,313.64	-598,678.94
	Total Equity	143,702.70	.00	-719,309.64	-575,606.94
	19-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-1,228,987.00	.00	86,996.00	-1,141,991.00
	19-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	.00	1,303,869.49	1,303,869.49
	19-000-00-0000-6782-000-0000-00-1 Appropriations	1,118,919.00	.00	.00	1,118,919.00
	19-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-125,783.30	-493,551.50	-493,551.50
	19-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-3,396.35	-4,000.93	-4,000.93
	19-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	3,396.35	4,000.93	4,000.93
	Total Controls	-110,068.00	-125,783.30	897,313.99	787,245.99
	Total Equity and Control	33,634.70	-125,783.30	178,004.35	211,639.05
	Total Liabilities and Equity	183,060.08	-125,783.30	177,828.23	360,888.31
	*Fund is in Balance	.00			

Period Ending 04/30/11

Balance Sheet Summary

FJBAS01A

Account Period 10

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Government Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	166,849.29	-344,492.17	56,741.13	223,590.42
	22-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	1,056,685.08	6,740.12	-1,042,824.09	13,860.99
	22-000-00-0000-8111-000-0000-04-1 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-1 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-1 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-1 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5360-00-1 Colorado Grad Pathways Accts Rec	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-1 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-1 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-1 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-1 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-1 Accounts Receivable Early Childhood	1,145.59	.00	-4,928.00	-3,782.41
	22-188-00-0000-8142-000-8600-01-1 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-1 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-1 Accounts Receivable NSF2	82,418.68	-463.45	-82,418.68	.00
	22-304-00-0000-8142-000-0304-01-1 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-1 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-1 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-1 Accounts Receivable CSSI	.00	.00	.00	.00
	22-339-00-0000-8142-000-6215-01-1 Accounts Receivable SLC	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-1 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-1 Accounts Receivable Title VIB	294,624.05	.00	-291,330.60	3,293.45
	22-545-00-0000-8142-000-4410-00-1 Job Bill Grant Accounts Receivable	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-1 Accounts Receivable Title IV	1,820.00	.00	-6,764.00	-4,944.00
	22-560-00-0000-8142-000-4365-01-1 Accounts Receivable Title III	75,810.48	.00	-64,951.00	10,859.48
	22-561-00-0000-8142-000-4318-01-1 Accounts Receivable Title IID	7,172.00	.00	-7,172.00	.00
	22-562-00-0000-8142-000-7365-01-1 Accounts Receivable Title III	28,932.62	.00	-21,699.00	7,233.62
	22-577-00-0000-8142-000-4010-01-1 Accounts Receivable Title I	.00	.00	.00	.00
	22-578-00-0000-8142-000-4011-01-1 Accounts Receivable Title I Part C	8,737.00	.00	-8,736.62	.38
	22-579-00-0000-8142-000-5010-01-1 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-1 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-1 Accounts Receivable Title IIA	75,971.21	.00	-10,004.00	65,967.21
	22-583-00-0000-8142-000-5010-01-1 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-1 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-1 Accounts Receivable Rose	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-1 ARRA Title VIB Accts Rec	189,610.00	-58,252.00	-13,278.00	176,332.00
	22-576-00-0000-8142-000-4389-00-1 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	-1,097,422.03	1,264,025.45	1,032,116.81	-65,305.22

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8132-000-0000-19-1 Due To/From C P P Fund	.00	-6,740.12	.00	.00
	22-000-00-0000-8132-000-0000-43-1 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-1 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	892,353.97	860,817.83	-465,248.05	427,105.92

Period Ending 04/30/11

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	579.50	.00	-514.50	65.00
	22-000-00-0000-7461-000-0000-01-1 Accrued Salaries-Summer Payment	338,911.55	.00	.00	338,911.55
	22-000-00-0000-7461-000-0000-02-1 Accrued Benefits-Summer Payment	73,599.23	.00	.00	73,599.23
	22-000-00-0000-7482-000-1000-00-1 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-1 Gifted & Talented Deferred Revenue	5,119.00	-5,119.00	-5,119.00	.00
	22-121-00-0000-7482-000-3901-00-1 Deferred Revenue Summer School	5,113.00	.00	.00	5,113.00
	22-155-00-0000-7482-000-3951-00-1 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-1 Deferred Revenue School Ready	950.40	.00	.00	950.40
	22-187-00-0000-7482-000-4173-00-1 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-1 Deferred Revenue Headstart	33,357.00	.00	.00	33,357.00
	22-194-00-0000-7482-000-0194-00-1 Deferred Revenue Friedman	1,120.00	.00	.00	1,120.00
	22-304-00-0000-7482-000-0304-00-1 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-1 Deferred Revenue Counselor Corp	4,752.00	.00	-4,752.00	.00
	22-307-00-0000-7481-000-0307-00-1 Deferred MESA Grant	1,056.00	.00	-1,056.00	.00
	22-307-00-0000-7482-000-0307-00-1 Deferred Revenue MESA Grant	1,455.88	.00	1,056.00	2,511.88
	22-308-00-0000-7481-000-0308-00-1 Deferred Revenue Qwest/Tech	979.00	.00	-979.00	.00
	22-308-00-0000-7482-000-0308-00-1 Deferred Revenue Qwest/Tech	-979.00	.00	979.00	.00
	22-310-00-0000-7482-000-1310-00-1 Deferred Revenue Truancy Red	3,996.00	.00	.00	3,996.00
	22-320-00-0000-7482-000-0320-00-1 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-1 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7481-000-0334-00-1 Deferred Revenue CES	26,440.00	.00	-26,440.00	.00
	22-340-00-0000-7482-000-0340-00-1 Deferred Revenue CES	-9,357.00	.00	26,440.00	17,083.00
	22-341-00-0000-7482-000-0341-00-1 Deferred Revenue CES2	1,853.77	.00	.00	1,853.77
	22-496-00-0000-7482-000-4048-00-1 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7481-000-0502-00-1 Deferred MEF Grant	7,130.00	.00	-7,130.00	.00
	22-502-00-0000-7482-000-0502-00-1 Deferred Revenue MESA Grant	-7,085.61	.00	7,130.00	44.39
	22-521-00-0000-7481-000-0303-00-1 Deferred Revenue Rose MESA	11,159.00	.00	-11,159.00	.00
	22-521-00-0000-7482-000-0303-00-1 Deferred Revenue Rose MESA	-11,159.00	.00	11,159.00	.00
	22-546-00-0000-7482-000-3952-00-1 Deferred Revenue Medicaid	18,089.00	.00	.00	18,089.00
	22-553-00-0000-7482-000-4186-00-1 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-1 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-1 Deferred Revenue Title V	3,496.00	.00	.00	3,496.00
	22-599-00-0000-7482-000-3183-00-1 Deferred Revenue EARS	38,839.00	.00	.00	38,839.00
	22-708-00-0000-7482-000-1161-00-1 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-305-00-0000-7482-000-0305-00-1 Morgridge Foundation Deferred Revenue	.00	.00	65,000.00	65,000.00
	22-586-00-0000-7482-000-0342-00-1 ROSE DEFERRED REVENUE	13,025.00	.00	-13,025.00	.00
	22-580-00-0000-7482-000-5010-00-1 Deferred Revenue	236.81	.00	.00	236.81
	Total Liabilities	562,676.53	-5,119.00	41,589.50	604,266.03

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-217,871.73	.00	466,058.56	248,186.83
	22-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	329,677.44	.00	-1,088,479.19	-758,801.75
	Total Equity	111,805.71	.00	-622,420.63	-510,614.92
	22-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-2,852,961.32	-6,034.00	-906,239.68	-3,759,201.00
	22-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	1,387,377.79	2,385,016.97	2,385,016.97
	22-000-00-0000-6782-000-0000-00-1 Appropriations	3,070,833.05	6,034.00	440,181.12	3,511,014.17
	22-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-521,440.96	-1,803,375.33	-1,803,375.33
	22-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	120,919.18	-43,850.05	-43,850.05
	22-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	-120,919.18	43,850.05	43,850.05
	Total Controls	217,871.73	865,936.83	115,583.08	333,454.81
	Total Equity and Control	329,677.44	865,936.83	-506,837.55	-177,160.11
	Total Liabilities and Equity	892,353.97	860,817.83	-465,248.05	427,105.92
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-1 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-1 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-1 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-1 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-1 Cash Held with Trustee	846,210.70	.00	-846,210.70	.00
	31-000-00-0000-8111-000-0000-07-1 US Bank Custodial Account	597,730.54	22,417.81	-104,445.71	493,284.83
	31-000-00-0000-8111-000-0000-08-1 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-1 Property Taxes Receivable	86,997.00	.00	.00	86,997.00
	31-000-00-0000-8132-000-0000-10-1 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	1,530,938.24	22,417.81	-950,656.41	580,281.83

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-1 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-1 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-1 Deferred Revenue	56,778.00	.00	.00	56,778.00
	Total Liabilities	56,778.00	.00	.00	56,778.00
	31-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-1,241,568.00	.00	.00	-1,241,568.00
	31-000-00-0000-6760-000-0000-01-1 Restructed fund balance	1,474,160.24	.00	-1,240,137.57	234,022.67
	Total Equity	232,592.24	.00	-1,240,137.57	-1,007,545.33
	31-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-1,717,547.00	.00	.00	-1,717,547.00
	31-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	22,417.81	289,981.16	289,981.16
	31-000-00-0000-6782-000-0000-00-1 Appropriations	2,959,115.00	.00	.00	2,959,115.00
	31-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	.00	-500.00	-500.00
	31-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	1,241,568.00	22,417.81	289,481.16	1,531,049.16
	Total Equity and Control	1,474,160.24	22,417.81	-950,656.41	523,503.83
	Total Liabilities and Equity	1,530,938.24	22,417.81	-950,656.41	580,281.83
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-8111-000-0000-00-1 Building Fund Cash C-Safe	.00	1,825.83	9,874,293.36	9,874,293.36
	41-805-00-0000-8105-000-0000-00-1 Cash with Fiscal Agent	.00	.00	22,031,271.00	22,031,271.00
	41-334-00-0000-8142-000-3188-00-1 BEST Grant Receivable	.00	.00	.00	.00
	Total Assets	.00	1,825.83	31,905,564.36	31,905,564.36

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	80,655.00	80,655.00
	41-805-00-0000-7432-000-3188-00-0 Construction Contracts Payable- BEST	.00	.00	.00	.00
	Total Liabilities	.00	.00	80,655.00	80,655.00
	41-000-00-0000-6760-000-0000-00-1 Restricted Fund Balance	.00	.00	.00	.00
	41-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	.00	.00	.00	.00
	41-000-00-0000-6770-000-0000-00-1 Undesignated Fund Balance	.00	.00	31,904,437.21	31,904,437.21
	Total Equity	.00	.00	31,904,437.21	31,904,437.21
	41-000-00-0000-6780-000-0000-00-1 Estimated revenue	.00	.00	.00	.00
	41-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	.00	1,127.15	1,127.15
	41-000-00-0000-6782-000-0000-00-1 appropriations	.00	.00	.00	.00
	41-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	1,825.83	-80,655.00	-80,655.00
	41-000-00-0000-6784-000-0000-00-1 Encumbrance	.00	.00	-246.67	-246.67
	41-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	.00	246.67	246.67
	Total Controls	.00	1,825.83	-79,527.85	-79,527.85
	Total Equity and Control	.00	1,825.83	31,824,909.36	31,824,909.36
	Total Liabilities and Equity	.00	1,825.83	31,905,564.36	31,905,564.36
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	165,541.16	-219,905.06	654,415.49	819,956.65
	43-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	246,027.31	-102,747.82	-215,352.67	30,674.64
	43-000-00-0000-8111-000-0000-02-1 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-1 Investment-US Bank Interest Fund	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-04-1 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-1 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-1 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-1 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-1 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-1 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-1 Accounts Receivable	8,153.00	.00	-15,476.00	-7,323.00
	43-000-00-0000-8181-000-0000-00-1 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	128,154.90	73,580.00	-128,154.90	.00
	43-000-00-0000-8132-000-0000-18-1 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-19-1 Due to/from CPP	-6,692.00	66,920.00	6,692.00	.00
	43-000-00-0000-8132-000-0000-22-1 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	961,721.87	-182,152.88	302,123.92	1,263,845.79

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	9,831.15	.00	-9,831.15	.00
	43-000-00-0000-7481-000-0000-00-1 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-1 Deferred Revenue	167,742.10	.00	.00	167,742.10
	43-000-00-0000-7531-000-0000-00-1 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	177,573.25	.00	-9,831.15	167,742.10
	43-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	43-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-750,000.00	.00	.00	-750,000.00
	43-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	784,148.62	.00	-239,361.32	544,787.30
	Total Equity	34,148.62	.00	-239,361.32	-205,212.70
	43-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-2,455,320.00	.00	.00	-2,455,320.00
	43-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	35,671.00	1,605,393.66	1,605,393.66
	43-000-00-0000-6782-000-0000-00-1 Appropriations	3,205,320.00	.00	.00	3,205,320.00
	43-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-217,823.88	-1,054,077.27	-1,054,077.27
	43-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	14,996.10	-57,092.94	-57,092.94
	43-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	-14,996.10	57,092.94	57,092.94
	Total Controls	750,000.00	-182,152.88	551,316.39	1,301,316.39
	Total Equity and Control	784,148.62	-182,152.88	311,955.07	1,096,103.69
	Total Liabilities and Equity	961,721.87	-182,152.88	302,123.92	1,263,845.79
	*Fund is in Balance	.00			

Period Ending 04/30/11

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	257,999.63	531.19	323,803.52	581,803.15
	51-000-00-0000-8101-000-0000-01-1 Cash-North Valley Bank School Passpo	54.20	-1,454.00	2,173.59	2,227.79
	51-000-00-0000-8103-000-0000-00-1 Petty Cash	900.00	.00	-50.00	850.00
	51-000-00-0000-8103-000-0000-51-1 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	1,055,588.29	.00	1,557.26	1,057,145.55
	51-000-00-0000-8141-000-0000-00-1 Due from State	-30.20	-970.60	1,867.00	1,836.80
	51-000-00-0000-8141-000-0000-01-1 Due from Federal Gov't	158,894.32	14,794.37	30,012.98	188,907.30
	51-000-00-0000-8141-000-0000-02-1 Receivable From Fed Govt	22,096.89	.00	-22,096.89	.00
	51-000-00-0000-8141-000-0000-03-1 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-1 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-1 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-1 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-1 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-1 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-1 Equipment over \$5000	211,715.75	.00	48,464.00	260,179.75
	51-111-00-0000-8153-000-0000-00-1 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-1 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-1 BH Food Inventory	1,761.83	.00	548.60	2,310.43
	51-111-00-0000-8171-000-0000-02-1 BH Non Food Inventory	465.75	.00	-324.92	140.83
	51-112-00-0000-8153-000-0000-00-1 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-1 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-1 CL Food Inventory	2,031.80	.00	1,752.53	3,784.33
	51-112-00-0000-8171-000-0000-02-1 CL Non Food Inventory	130.07	.00	627.31	757.38
	51-113-00-0000-8153-000-0000-00-1 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-1 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-1 MDW Food Inventory	1,959.79	.00	323.82	2,283.61
	51-113-00-0000-8171-000-0000-02-1 MDW Non Food Inventory	26.62	.00	87.28	113.90
	51-114-00-0000-8153-000-0000-00-1 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-1 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-1 MNT Food Inventory	2,033.31	.00	2,424.82	4,458.13
	51-114-00-0000-8171-000-0000-02-1 MNT Non Food Inventory	111.82	.00	827.54	939.36
	51-115-00-0000-8153-000-0000-00-1 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-1 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-1 VV Food Inventory	572.64	.00	2,301.36	2,874.00
	51-115-00-0000-8171-000-0000-02-1 VV Non Food Inventory	165.27	.00	356.58	521.85
	51-116-00-0000-8153-000-0000-00-1 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-1 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-1 WH Food Inventory	950.47	.00	886.67	1,837.14

Period Ending 04/30/11

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-1 WH Non Food Inventory	85.48	.00	269.33	354.81
	51-156-00-0000-8171-000-0000-03-1 Welby Montessori Non Food Inventory	83.55	.00	-83.55	.00
	51-156-00-0000-8171-000-0000-04-1 Welby Montessori Food Inventory	1,174.74	.00	-1,174.74	.00
	51-181-00-0000-8153-000-0000-00-1 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-1 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-1 MELC Food Inventory	1,209.45	.00	1,744.55	2,954.00
	51-181-00-0000-8171-000-0000-02-1 MELC Non Food Inventory	283.35	.00	246.63	529.98
	51-220-00-0000-8171-000-0000-00-1 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-1 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-1 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-1 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-1 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-1 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-1 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-1 SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-1 SKV Food Inventory	1,118.75	.00	3,341.12	4,459.87
	51-301-00-0000-8171-000-0000-02-1 SKV Non Food Inventory	280.67	.00	572.12	852.79
	51-511-00-0000-8153-000-0000-00-1 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-1 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-1 York Intl Food Inventory	2,048.63	.00	2,148.12	4,196.75
	51-511-00-0000-8171-000-0000-02-1 York Intl Non Food Inventory	357.58	.00	455.15	812.73
	51-512-00-0000-8153-000-0000-00-1 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-1 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-1 GLA Food Inventory	1,566.23	.00	3,208.45	4,774.68
	51-512-00-0000-8171-000-0000-02-1 GLA Non Food Inventory	510.55	.00	844.86	1,355.41
	51-000-00-0000-8141-000-0000-04-1 Receivable of Local	10,415.15	.00	-10,415.15	.00
	51-000-00-0000-8171-000-0000-01-1 Food Inventory	62,372.00	-11,612.89	-21,195.90	41,176.10
	51-000-00-0000-8171-000-0000-02-1 Non Food Inventory	15,045.74	-3,834.93	-2,720.15	12,325.59
	51-000-00-0000-8232-000-0000-00-1 Accum Depreciation Bldg	-11,997.00	.00	.00	-11,997.00
	51-000-00-0000-8242-000-0000-00-1 Accum Depreciation Equip	-56,192.75	.00	.00	-56,192.75
	51-000-00-0000-8245-000-0000-00-1 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-1 Welby Montessori Accounts Receivable	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-00-1 Welby Montessori Inventory	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-01-1 Welby Montessori Food Inventory	.00	.00	4,676.21	4,676.21
	51-156-00-0000-8171-000-0000-02-1 Welby Montessori Non Food Inventory	.00	.00	630.00	630.00
	51-305-00-0000-8153-000-0000-00-1 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-1 Catering Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-00-1 Catering Inventory	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-740-00-0000-8171-000-0000-01-1 Catering Food Inventory	.00	.00	1,801.82	1,801.82
	51-740-00-0000-8171-000-0000-02-1 Catering Non Food Inventory	.00	.00	70.77	70.77
	51-935-00-0000-8153-000-0000-00-1 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	.00	80,808.19	-85,723.76	-85,723.76
	51-000-00-0000-8132-000-0000-22-1 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,800,837.94	78,261.33	294,238.93	2,095,076.87

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-1 Accounts Payable	3,818.15	.00	.00	3,818.15
	51-000-00-0000-7421-000-0000-01-1 Accounts Payable-Prior Yrs	380.05	.00	-380.05	.00
	51-000-00-0000-7401-000-0000-00-1 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-1 Accrued Salaries and Benefits	99,978.76	.00	.00	99,978.76
	51-000-00-0000-7461-000-0000-03-1 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-1 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-1 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-1 Deferred Commodity Revenue	1,031.00	.00	.00	1,031.00
	51-000-00-0000-7541-000-0000-02-1 Accrued Sick Leave	20,409.00	.00	.00	20,409.00
	51-111-00-0000-7481-000-0000-00-1 BH Deferred Revenue	50.90	-551.66	-2,525.39	-2,474.49
	51-112-00-0000-7481-000-0000-00-1 CL Deferred Revenue	465.89	-345.84	-5,412.36	-4,946.47
	51-113-00-0000-7481-000-0000-00-1 MDW Deferred Revenue	1,048.99	-395.57	-3,243.10	-2,194.11
	51-114-00-0000-7481-000-0000-00-1 MNT Deferred Revenue	802.66	-202.37	-1,269.32	-466.66
	51-115-00-0000-7481-000-0000-00-1 VV Deferred Revenue	1,246.34	-633.30	-187.38	1,058.96
	51-116-00-0000-7481-000-0000-00-1 WH Deferred Revenue	499.82	-280.62	-3,571.46	-3,071.64
	51-181-00-0000-7481-000-0000-00-1 MELC Deferred Revenue	263.47	-1.75	-511.00	-247.53
	51-304-00-0000-7481-000-0000-00-1 Welby NT Deferred Revenue	297.55	.00	869.14	1,166.69
	51-331-00-0000-7481-000-0000-00-1 SKV Deferred Revenue	-3,612.06	.00	14,407.15	10,795.09
	51-511-00-0000-7481-000-0000-00-1 York Intl Deferred Revenue	1,010.99	-855.54	-1,081.14	-70.15
	51-512-00-0000-7481-000-0000-00-1 GLA Deferred Revenue	783.70	24.39	-164.49	619.21
	51-156-00-0000-7481-000-0000-00-1 Welby Montessori Deferred Revenue	.00	-145.35	-3,010.79	-3,010.79
	51-301-00-0000-7481-000-0000-00-1 SKV Deferred Revenue	4,516.21	224.27	-13,330.09	-8,813.88
	51-305-00-0000-7481-000-0000-00-1 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-935-00-0000-7481-000-0000-00-1 New America Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	132,991.42	-3,163.34	-19,410.28	113,581.14
	51-000-00-0000-6721-000-0000-01-1 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-1 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-1 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-1 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-1 Unreserved fund balance	1,098,960.20	.00	297,054.51	1,396,014.71
	Total Equity	1,667,846.52	.00	297,054.51	1,964,901.03
	51-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-2,146,453.95	.00	21,125.95	-2,125,328.00
	51-000-00-0000-6781-000-0000-00-1 Revenue Control	-10,415.15	265,472.38	646,631.19	636,216.04
	51-000-00-0000-6782-000-0000-00-1 Appropriations	2,146,453.95	.00	-21,125.95	2,125,328.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-184,047.71	-619,621.34	-619,621.34
	51-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-251.77	-570.19	-570.19
	51-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	251.77	570.19	570.19
	51000000000678500000000001 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	-10,415.15	81,424.67	27,009.85	16,594.70
	Total Equity and Control	1,657,431.37	81,424.67	324,064.36	1,981,495.73
	Total Liabilities and Equity	1,790,422.79	78,261.33	304,654.08	2,095,076.87
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Human Resources/Professional Development
DATE: May 19, 2011

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Adoption of Instructional Materials- *SuccessMaker: A Digital Reading and Math Learning Curriculum*

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the school district upon recommendation of the superintendent.

Board Action: District administration is requesting the Board's adoption of *SuccessMaker: A Digital Reading and Math Learning Curriculum*.

Report: Approval is requested from the Board for the instructional software entitled *SuccessMaker: A Digital Reading and Math Learning Curriculum*. The purpose of *SuccessMaker* is to provide elementary-level students with instruction and practice in essential reading and math skills. This learning software will be used to supplement reading and math instruction in elementary summer school programs and will be available for use by schools during the 2011-2012 school year.

These materials have been on display for public review and comment for the past month. No comments or feedback have been received.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Human Resources/Professional Development
DATE: May 19, 2011

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Adoption of Instructional Materials- *Inside: Language, Literacy, and Content Curriculum for Secondary English Language Learners*

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the school district upon recommendation of the superintendent.

Board Action: District administration is requesting the Board's adoption of *Inside: Language, Literacy, and Content Curriculum for Secondary English Language Learners*.

Report: Approval is requested from the Board for the instructional materials entitled, *Inside: Language, Literacy, and Content Curriculum for Secondary English Language Learners* published by National Geographic-Hampton Brown. These materials will be used with secondary English Language Learners who are in the beginning stages of learning to listen, speak, read, and write in English.

The components of the *Inside* curriculum support listening, speaking, reading, and writing development by utilizing high-interest stories and topics through materials that are designed to appeal to middle- and high school-level students. These materials will be available for use by schools during the 2011-2012 school year.

These materials have been on display for public review and comment for the past month. No comments or feedback have been received.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Human Resources/Professional Development
DATE: May 19, 2011

Policy: Communication and Support to the Board
Report Type: Incidental
SUBJECT: Mapleton Summer Learning Opportunities – 2011

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on summer learning opportunities for the 2011 school year.

Board Action: This is an information-only report. No formal Board action is required.

Report: The purpose of this report is to give information to the Board regarding summer learning opportunities for students. These opportunities are based on student needs and interests in the following areas:

- Core content standards attainment for students in grades 1 – 3 and 9 – 12
- Challenging learning experiences for students who are identified as gifted and talented in grades 2-7
- Pre-Collegiate Summer Camp for 8th grade students
- Athletic skills development for students in grades 6 – 12

Elementary School Extended Learning Options:

Selected students in grades first through third at Monterey, Meadow, Global Leadership Academy, and Welby Montessori will be eligible to participate in the elementary-level extended learning summer program. The program will serve approximately 100 students who are below grade level in both Reading and Math. A common set of criteria will be used by all School Directors to identify students who will be invited to participate.

This program will take place at Monterey and Meadow from 8:30 a.m. – 11:30 a.m. five days a week beginning on June 6, 2011, and ending on June 24, 2011. The district reading curriculum *Every Child a Reader* will be used to deliver small group targeted instruction to students. In addition, the *Camelot Math* program will be used daily to support the development of mathematical skills.

This program is funded through a Colorado Department of Education Grant and is offered at no cost to students. Transportation, breakfast, and lunch will be provided.

High School Extended Learning Options:

Credit recovery has been taking place in most of our high schools since the 2007-2008 school year. The opportunity to recover additional credits will be available to all 9th – 12th grade students in June, with priority enrollment being given to current juniors and seniors.

Recovery coursework that will be offered this summer include:

- English 9 and 10
- American Literature and Composition
- World Literature
- U.S. History
- Economics/Civics
- Math 1, 2, and 3
- Biology
- World History
- Health/Fitness

This program will take place at the Skyview Campus from 8:30 a.m. – 3:30 p.m. five days a week beginning May 31, 2011, and ending June 17, 2011. The student will pay \$100 for each .5 credit class. The student will cover the costs of texts or materials associated with the course and provide his/her own transportation.

Gifted and Talented Summer Camp:

Gifted and Talented (GATES) students in second through seventh grades will be invited to attend a one-week summer camp from June 6-10 at the Bertha Heid Campus. This time will provide participating GATES students an opportunity to come together and focus on learning that is tailored exclusively on their needs. This camp is being funded through State gifted funds. Transportation, breakfast, and lunch will be provided.

Pre-Collegiate Summer Camp for Eighth Grade Students:

The Pre-Collegiate Summer Camp, also known as “Camp 2015” will be available to all eighth grade students and will be held at Global Leadership Academy from June 7 – 10 from 8:00 a.m. – 3:00 p.m. Student learning will focus on post-secondary planning, beginning development of an individual college plan, and the development of a college-going culture. Guest speakers and field trips to college campuses will be included in this experience.

Sports and Leadership Skills Camp

Students in grades 6 – 12 are invited to move, play and succeed at the first Mapleton on the Move Athletic Skills and Leadership Camp. This opportunity is sponsored through a partnership with former Denver Bronco Darius Holland and Impact Sports. The camp will take place at the Bertha Heid Campus from 9:00 a.m. – 1:00 p.m. from June 1-3. Students will need to complete a health questionnaire and liability waiver to participate. There is no cost to students and breakfast will be provided through the district summer meals program. Lunch will be provided through donations acquired by Jamie Heiner, owner of Impact Sports.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Kohman, Director of Assessment
DATE: May 19, 2011

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Monitoring
SUBJECT: Progress Monitoring Report: 3rd Grade CSAP Results

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on the district's student achievement progress within and between school years.

Decision Requested: This is an information-only report. No Board decision is required at this time.

Report: The Colorado Department of Education publicly released the 2011 third grade CSAP reading results on Tuesday, May 10, 2011. Third grade results are the only CSAP results released in the spring of each year. Other CSAP results will be released mid-August. The purpose of this report is to summarize Mapleton's students' performance on this assessment.

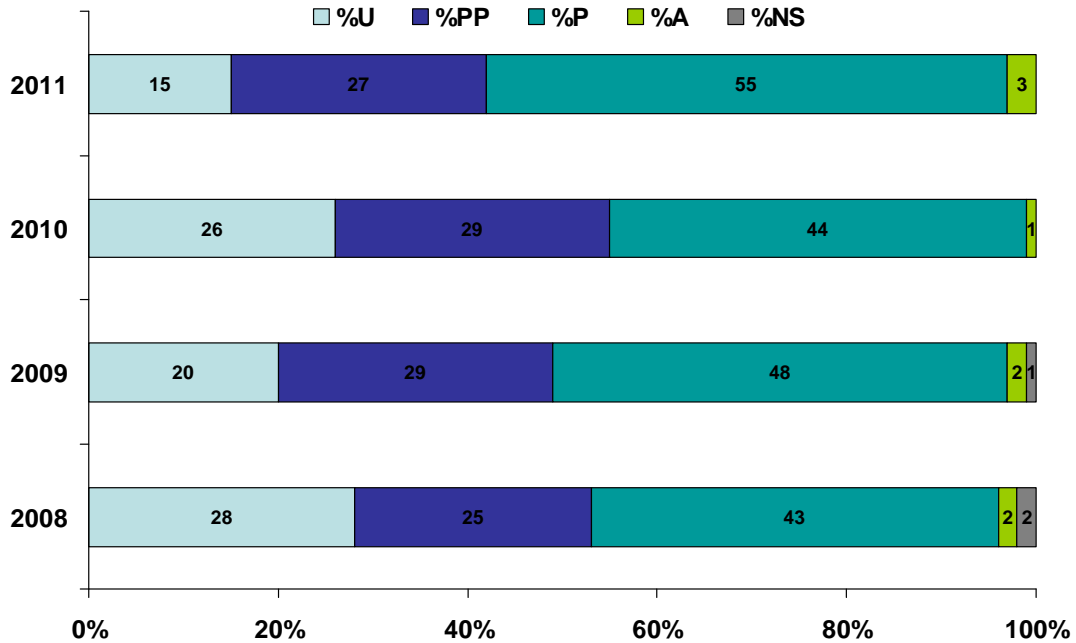
Colorado third grade students take the CSAP reading test in late February each year. Unlike the CSAP reading tests administered to students in grades 4-10, the third grade CSAP measures only one of the four Colorado reading proficiency standards: the ability to read and comprehend a variety of texts. Students receive one of four possible proficiency ratings: advanced, proficient, partially proficient, or unsatisfactory.

The percent of Mapleton third graders achieving a "proficient" or "advanced" rating in 2011 is 58%. This is 13 percentage points higher than in 2010, where performance was 45%. Mapleton's third grade reading proficiency rate of 58% remains below the state average of 73%. The percent of Mapleton third grade students in each proficiency category on this year's assessment are:

- ❑ Advanced - 3% (+2%),
- ❑ Proficient- 55% (+11%),
- ❑ Partially proficient-27% (-2%) and,
- ❑ Unsatisfactory -15 (-11%).

Mapleton 3rd Grade Reading

Percent of students by performance level



Historical patterns of student subgroup achievement continue to be present in the current third grade results. The percent of students by subgroups scoring “proficient” or “advanced” are:

- ☐ Males 40% - Females 51%
- ☐ Hispanic 42% - White 53%
- ☐ English Language Learners- 52% (+13%), and
- ☐ Students with disabilities-25% (+11%).

Mapleton Public Schools also administered the third grade lecture, the Spanish reading assessment to 58 students. The percentage of Mapleton third graders achieving a “proficient” or “advanced” rating in 2011 is 52%, which was the same for 2010. Mapleton’s third grade lecture proficiency rate is below the state average of 62%.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brenda Gifford, Executive Director of Learning Services
DATE: May 19, 2011

Policy: Communication and Support to the Board
Report Type: Decision Making
SUBJECT: REQUEST FOR STUDENT TRAVEL – Air Force ROTC

Policy Wording: The superintendent shall not fail to timely supply for the Board agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student travel that includes overnight stays.

Decision Requested: Approval of student travel.

Description:

Five (5) AFJROTC cadets have been invited to participate in a Summer Leadership School (SLS) May 31 to June 4. The event is sponsored by Colorado Springs area AFJROTC schools. Denver area programs were invited to attend. Lt Col. Arrington and SMSgt Archuleta selected 5 returning cadets based on performance and enthusiasm for the program. These 5 Mapleton cadets will join approximately 138 cadets for the overall event.

The five day event consists of various activities to include survival skills, leadership education, physical training, drill, ropes courses, simulators, field day activities and a final graduation ceremony.

The cadets will be accompanied by two (2) adult sponsors, Lt Col Arrington and SMSgt Archuleta.

Location and Transportation:

The Summer Leadership School will take place at the Air Force Academy in Colorado Springs. Cadets/instructors will be housed in the Academy Preparatory School facilities.

Cadets will be transported in Mapleton small school bus driven by the Mapleton ROTC instructors. Transportation costs will be covered by the ROTC account.

Costs:

The cost is \$40.00 per cadet. This cost covers cadet meals and PT gear. Fee is paid by the cadet.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Operations Officer
DATE: May 16, 2011

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision Preparation
SUBJECT: LUNCH PRICE INCREASE FOR SCHOOL YEAR 2011-12

Policy Wording: The Superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in District Ends policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for any change in fees or charges assessed to parents, students or community members

Decision Requested: District administration is requesting the Board approve the recommendations for lunch prices as presented.

As part of the Healthy, Hunger-Free Kids Act of 2010 (Public Law 111-296), Section 205 addresses equity in school lunch pricing. Effective July 1, 2011, School Food Authorities (SFA) participating in the National School Lunch Program are required to provide the same level of support for lunches served to students who are not eligible for free and reduced price lunches (i.e., paid lunches) as they are for lunches served to students eligible for free and reduced price lunches. This provision does not apply to breakfast meal prices.

The provision requires each SFA to compare the average price charged to the "paid students" in the SFA to the federal reimbursement rate for free meals. If the average paid lunch price is less than the difference, the SFA must either gradually adjust its average prices or provide for non-federal funding to cover that amount.

The provision further states that the increase is capped at an annual increase of \$0.10 with the ability to "round" to the nearest \$0.05. This provision is being "phased in" over the next several years allowing SFAs to gradually increase prices to comply with the new law. Section 205 applies only to a minimum lunch price, and prices above the requirement are allowed at the discretion of the local school board or governing authority.

National school lunch program Reimbursement rate

Paid	0.26
Reduced price	2.32
Free	2.72
Difference (F-P)	2.46

Currently Mapleton charges \$1.75 for grades K-6, and \$2.25 for grades 7-12. In order to remain in compliance with Hunger-Free Kids Act of 2010 (Public Law 111-296), Section 205, Mapleton has several options to choose from:

- **Raise lunch prices for all grades to \$2.46.** *(If we decide to go this route we cannot use verbiage relating the increase to the law itself.)*
- **Raise all lunch meal prices \$0.10 for the next 8 consecutive years for grades K-6 and \$0.10 for the next consecutive 3 years for grades 7-12.** We may use new law as the reason for a greater increase.
- **Raise all lunch meal prices \$0.05 for the next 15 consecutive years for grades K-6, and \$0.05 for the next 5 consecutive years for grades 7-12.** We may use new law as the reason for a greater increase.
- **Make no changes to our pricing which will put us out of compliance and await the additional clarifying memo.** (Nutrition is slated for a CDE - CRE Review in 2011-2012)
- **Calculate the amount of revenue from the increase and have "other district resources" cover this amount in the non-profit food service account.**

The issue with any of the options is that, because the reimbursement rate increases annually, this will force us to raise our lunch prices every year by at least \$0.05. With that said, the current USDA guidance only applies to the 2011-2012 school year. Future years will be addressed in the next round of guidance due in June.

District administration recommends approval of a \$0.05 price increase on elementary and secondary lunch prices for the 2011-12 school year.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Shae Martinez, Director of Business Services
DATE: May 24, 2011

POLICY: Financial Planning & Budgeting (EL 4.4)
REPORT TYPE: Decision Preparation
SUBJECT: FY 2012 Proposed Budget

Policy Wording: Financial planning or budgeting for any fiscal year or part thereof shall not deviate materially from District Ends priorities or risk fiscal jeopardy and shall not fail to be derived from a multi-year plan.

Policy Interpretation: This policy is interpreted to include updates to the Board on the 2012 Proposed Budget.

Report: Colorado law governing school district budget policies and procedures requires that "the Proposed Budget shall be submitted to the board at least thirty days prior to the beginning of the next fiscal year" (22-44-108(1)(c) C.R.S.). The 2012 Proposed Budget will be delivered to the board on May 31, 2011. A public hearing regarding the proposed budget will be held at the board meeting to be held June 14, 2011, at the Mapleton Public Schools Administration building. Final adoption of the budget will be considered at the regularly scheduled board meeting on June 28, 2011.

Decision Requested: This is for informational purposes only. No board action is required at this time.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: May 19, 2011

POLICY: Financial Condition and Activity (EL 4.3)
REPORT TYPE: Decision Preparation
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – Great Outdoors Colorado
(GOCO)/Bertha Heid Campus Playground

Policy Wording: The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in “District Ends” policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

Decision Requested: District administration is requesting Board approval to accept \$199,974.00 for the renovation of a playground at the Bertha Heid Campus.

Report: This grant was written in partnership with Adams County Community Development, and funds are provided by Great Outdoors Colorado (GOCO). Great Outdoors Colorado was created by Colorado voters in 1992 through a citizen’s initiative. Using a portion of lottery dollars, GOCO helps preserve, protect, enhance and manage Colorado’s wildlife, park, river, trail and open space heritage.

This project will include the purchase of a new playground for the Bertha Heid Campus and for Achieve and Explore Elementary Schools. The playground will serve the schools’ younger students (K-6) and 1,100 families in the surrounding area. The equipment will be age-appropriate and will include ADA accessibility.

District administration requests the Board’s acceptance of this grant award, as it would increase access to safe, attractive places for activity, promote joint-use partnerships between our schools and Adams County for the benefit of the community, and enhance the playground facilities available for public use in an area that has limited park development opportunities.