



## DISTRICT MISSION

*... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...*

## BOARD PURPOSE

*Providing highly effective governance for Mapleton's strategic student achievement effort.*

## CORE ROLES

*Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence*

## 2009-2010

### FOCUS AREAS

*Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image*

## BOARD MEMBERS

*Cindy Croisant  
Victor Domenico  
Craig Emmert  
Norma Frank  
Raymond Garcia*

## SUPERINTENDENT

*Charlotte Ciancio*

# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

September 28, 2010  
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the August 24, 2010, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
  - 9.1 Personnel Action, Policy EL 4.2 – Mr. Brown
  - 9.2 Finance Report, August, 2010, Policy EL 4.3 – Mrs. Martinez
  - 9.3 Classified Employee Week, Policy EL 4.8 – Mr. Brown
10. Focus: Student Achievement
  - 10.1 Curriculum Adoption, ECAW, Policy EL 4.8 – Dr. Gifford
  - 10.2 Curriculum Adoption, Theory of Knowledge, Policy EL 4.8 – Dr. Gifford
11. Focus: Communication
  - 11.1 Grant Acceptance-Morgridge Family, Policy EL 4.8 – Mrs. Kapushion
  - 11.2 Grant Acceptance - Tri-County CPPW, Policy EL 4.8 – Mrs. Kapushion
  - 11.3 Mission Statement Adoption, Policy DE 3.0 – Ms. Ciancio
12. Community Involvement
  - 12.1 DAAC Appointments & Board Charges, Policy GP 1.7 – Mrs. Kapushion
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, October 26, 2010
18. Adjournment

### ***Welcome to a meeting of the Mapleton Public School Board of Education!***

*The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.*

*"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.*

*If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.*

*Your participation is desired.*

**1.0 CALL TO ORDER**

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:00 p.m. on Tuesday, August 24, 2010, at the Administration Building.

**2.0 ROLL CALL**

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Craig Emmert – Treasurer	Present
Ray Garcia – Secretary	Present
Victor Domenico – Assistant Secretary/Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mrs. Frank led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Mr. Domenico, seconded by Mr. Emmert, to approve the agenda as presented.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

**5.0 WHAT'S RIGHT IN MAPLETON**

Ms. Wong introduced Jesus Orrantia from the Denver Regional Census Center. Mr. Orrantia worked with Mapleton Public Schools to help teach our students, families, and the community the importance of the ten questions on the 2010 census. Mr. Orrantia presented Mapleton with a plaque recognizing the District as a valued partner participating in the 2010 Census.

**RECESS:** 6:08 p.m. and reconvened at 6:12 p.m.

**6.0 PUBLIC PARTICIPATION**

None

**7.0 APPROVAL OF MINUTES**

**MOTION:** By Ms. Croisant, seconded by Mr. Garcia, to approve the minutes of the June 22, 2010, Regular Board meeting.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

**7.1 Approval of Special Board Meeting Minutes**

**MOTION:** By Mr. Emmert, seconded by Mr. Domenico, to approve the minutes of the August 10, 2010, Special Board meeting.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

**8.0 REPORT OF THE SECRETARY**

None

**9.0 CONSENT AGENDA**

**MOTION:** By Ms. Croisant, seconded by Mr. Garcia, to approve Agenda items as stated on the Board Agenda dated August 24, 2010: 9.1 Personnel Action; 9.2 Finance Report for June, 2010; and 9.3 Finance Report for July, 2010.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

## **10.0 STUDENT ACHIEVEMENT**

### 10.1 Review of Instructional Materials – K-12 Every Children A Writer

Dr. Gifford requested the Board's review of Every Child A Writer (ECAW): K-12 Comprehensive Genre-based Writing Model. Curriculum information will be put on public display and final approval will be requested at the September 28, 2010, Board meeting. *A detailed copy of Ms. Gifford's presentation is included with these minutes.*

### 10.2 Achievement Data Results – ACT and CSAP 2009-2010

Dr. Gifford presented the 2009-2010 CSAP and ACT achievement results for Board Review. Results were released to school districts across the state in July and August. Mapleton had 13 of 27 tests increased percent proficient and advanced and 15 of 21 tests increased the median growth percentile. *A detailed copy of Ms. Gifford's presentation is included with these minutes.*

### 10.3 Review of Instructional Materials – Theory of Knowledge

Dr. Gifford requested the Board's review of Theory of Knowledge for York International. This textbook will be utilized in a new course for seniors at York International in preparation for their Capstone. Textbook information will be put on public display and final approval will be requested at the September 28, 2010, Board meeting.

## **11.0 FOCUS: COMMUNICATION**

### 11.1 Contract for School Resource Officer

Mr. Crawford presented the request for renewal of the District's school resource officer agreement with the City of Thornton. Under the agreement, the City of Thornton and Mapleton would split the salary and benefits cost for the officer who would be placed full-time at the Skyview campus.

**MOTION:** By Ms. Croisant, seconded by Mr. Domenico, to approve the agreement with the City of Thornton for a School Resource Officer at the Skyview campus.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

### 11.2 Resolution Regarding the Calling for an Election

Mr. Herman presented information on the BEST opportunity and explained the Resolution to authorize the District to incur debt for the purpose of constructing new buildings, renovating existing buildings, and otherwise improving all school sites in the District. District administration is requesting the Board approval of a resolution calling for an election on November 2, 2010. *A detailed copy of Mr. Herman's presentation is included with these minutes.*

**MOTION:** By Ms. Croisant, seconded by Mr. Domenico, to approve the resolution for the Bond question as presented at the August 24, 2010, Board meeting.

Mr. Domenico said that this bond measure is the only way our community has to raise the funds necessary to secure the pending \$32 million in stimulus funds from the State of Colorado. We need to keep these stimulus dollars in our community. This is our last chance at this money.

Mr. Emmert said that as a result of bringing these stimulus dollars in our community, we will be able to complete a no frills, conservative project to provide efficient, clean and safe learning spaces for our students. That in turn will free up budget dollars to tackle facility needs at every building across the School District.

Mr. Garcia asked about the issue of security at our schools. There is a growing concern for the safety of our children. We need security cameras, communication systems, and sprinkler systems to bring these buildings up to today's standards. We also need to improve building lighting outside so security cameras can work.

Ms. Croisant wanted to make a point that in this process with BEST grant money, local businesses can bid on these projects. Priority should be given to local businesses.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

Mrs. Frank said she recognized the economic times and we have worked hard on a solution to our problems. This 50% match is a phenomenal opportunity. It will bring more jobs and a stronger utilization of the neighborhood businesses, restaurants, and coffee shops. We will be able to provide a safe learning environment for our students. She is proud of the unity of this Board and our commitment. If you have any questions, please call any of us.

Mrs. Ciancio said that she has had an opportunity to speak with a lot of the business owners. They have been very open-minded and very vocally supportive. We want our employees to support the local businesses that are supporting the District. We are really confident that this will be the fourth and final time.

### **RESOLUTION**

WHEREAS, the Adams County School District No. 1 (the "District"), in the County of Adams and the State of Colorado, is a public corporation duly organized and existing under the Constitution and the laws of the State of Colorado; and

WHEREAS, the members of the Board of Education of the District (the "Board") have been duly elected, chosen and qualified; and

WHEREAS, Article X, Section 20 of the Colorado Constitution ("TABOR") requires voter approval for any new tax, the creation of any debt and for spending certain moneys above limits established by TABOR; and

WHEREAS, the Board has determined that the interest of the District and the public interest and necessity demand and require enlarging, improving, remodeling, repairing, or making additions to any school building, equipping or furnishing any school building, improving school grounds, or for acquiring, constructing, or improving any capital asset that the District is authorized by law to own, all at a cost estimated at approximately \$31,705,000 (the "Project"); and

WHEREAS, the State of Colorado expects to contribute an additional approximately \$31,705,000 of financial assistance from its Build Excellent Schools Today (“BEST”) program to be utilized for the Project; and

WHEREAS, TABOR requires the District to submit ballot issues (as defined in TABOR) to the District’s electors on limited election days before action can be taken on such ballot issues; and

WHEREAS, November 2, 2010, is one of the election dates at which ballot issues may be submitted to the eligible electors of the District pursuant to TABOR; and

WHEREAS, the County Clerk and Recorder (the “County Clerk”) in Adams County (the “County”) will conduct the election on November 2, 2010, as a coordinated election (the “election”); and

WHEREAS, it is necessary to submit to the eligible electors of the District, at the election, the proposition of creating general obligation indebtedness in the aggregate principal amount of not to exceed \$31,705,000 to finance the Project and increasing taxes to pay such debt; and

WHEREAS, the District will not have held more than one other election on the question of contracting a bonded indebtedness for any purpose within the twelve months immediately preceding the election herein called.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF ADAMS COUNTY SCHOOL DISTRICT NO. 1, ADAMS COUNTY, COLORADO:

All action heretofore taken (not inconsistent with the provisions of this resolution) by the District and the officers thereof, directed towards the election, the Project and the objects and purposes herein stated are, ratified, approved and confirmed. Unless otherwise defined herein, all terms used herein shall have the meanings specified in Section 22-42-101, C.R.S. or Section 1-1-104, C.R.S.

The election shall be conducted as a coordinated election in the County pursuant to TABOR, Article 42 of Title 22, C.R.S., and the Uniform Election Code of 1992, and all laws amendatory thereof and supplemental thereto. The election shall also be conducted pursuant to the provisions of intergovernmental agreements (the “intergovernmental agreements”) between the District and the County Clerk of the County. The District hereby determines that the election shall be held on November 2, 2010, and that there shall be submitted to the eligible electors of the District the questions set forth herein. Because the election will be held as part of the coordinated election, the Board hereby determines that the County Clerk shall conduct the election on behalf of the District pursuant to the Uniform Election Code of 1992 and the applicable intergovernmental agreement. The officers of the District are hereby authorized to enter into one or more intergovernmental agreements with the County Clerk pursuant to Section 1-7-116, C.R.S. Any such intergovernmental agreement heretofore entered into in connection with the election is hereby ratified, approved and confirmed.

The total aggregate principal amount of the indebtedness to be incurred from time to time for the portion of the Project to be acquired pursuant to this resolution shall not exceed the sum of \$31,705,000.

The Board hereby authorizes and directs the officers of the District to certify on or before September 3, 2010, the following questions in substantially the forms hereinafter set forth to each

County Clerk. Such questions shall be submitted to the eligible electors of the District at the election.

SHALL ADAMS COUNTY SCHOOL DISTRICT NO. 1 (ALSO KNOWN AS MAPLETON PUBLIC SCHOOLS) DEBT BE INCREASED \$31,705,000, WITH A REPAYMENT COST OF UP TO \$65,431,513, AND SHALL DISTRICT TAXES BE INCREASED UP TO \$2,927,500 ANNUALLY, FOR ENLARGING, IMPROVING, , REPAIRING OR MAKING ADDITIONS TO SCHOOL BUILDINGS, FOR EQUIPPING OR FURNISHING SCHOOL BUILDINGS, FOR IMPROVING SCHOOL GROUNDS, OR ACQUIRING, CONSTRUCTING OR IMPROVING ANY CAPITAL ASSET THAT THE DISTRICT IS AUTHORIZED BY LAW TO OWN, INCLUDING IMPROVEMENTS TO THE FIVE SCHOOLS ON THE SKYVIEW CAMPUS AND TO YORK INTERNATIONAL K-12 SCHOOL:

SUCH DEBT TO BE ISSUED, EITHER SEPARATELY OR TOGETHER WITH APPROXIMATELY \$31,000,000 IN FINANCIAL ASSISTANCE AWARDED TO THE DISTRICT FROM THE STATE'S BUILDING EXCELLENT SCHOOLS TODAY ("BEST") PROGRAM FOR SUCH PURPOSES;

SUCH DEBT TO BE EVIDENCED BY THE ISSUANCE OF GENERAL OBLIGATION BONDS, INSTALLMENT SALE OR LEASE PURCHASE AGREEMENTS, OR OTHER MULTIPLE FISCAL YEAR OBLIGATIONS WHICH EITHER MAY BE SOLD TO INVESTORS OR ISSUED TO THE STATE TREASURER UNDER THE "BEST" PROGRAM;

SUCH DEBT TO BE SOLD OR ISSUED IN ONE SERIES OR MORE, FOR A PRICE ABOVE OR BELOW THE PRINCIPAL AMOUNT THEREOF, ON TERMS AND CONDITIONS, AND WITH SUCH MATURITIES AS PERMITTED BY LAW AND AS THE DISTRICT MAY DETERMINE, INCLUDING PROVISIONS FOR REDEMPTION OF THE DEBT PRIOR TO MATURITY WITH OR WITHOUT PAYMENT OF THE PREMIUM OF NOT TO EXCEED THREE PERCENT;

AND SHALL THE MILL LEVY BE INCREASED IN ANY YEAR, WITHOUT LIMITATION OF RATE AND IN AN AMOUNT SUFFICIENT TO PAY THE PRINCIPAL OF, PREMIUM, IF ANY, AND INTEREST ON SUCH DEBT OR ANY REFUNDING DEBT (OR TO CREATE A RESERVE FOR SUCH PAYMENT); AND SHALL THE DISTRICT BE AUTHORIZED TO ISSUE DEBT TO REFUND THE DEBT AUTHORIZED IN THIS QUESTION, PROVIDED THAT AFTER THE ISSUANCE OF SUCH REFUNDING DEBT THE TOTAL OUTSTANDING PRINCIPAL AMOUNT OF ALL DEBT ISSUED PURSUANT TO THIS QUESTION DOES NOT EXCEED THE MAXIMUM PRINCIPAL AMOUNT SET FORTH ABOVE, AND PROVIDED FURTHER THAT ALL DEBT ISSUED BY THE DISTRICT PURSUANT TO THIS QUESTION IS ISSUED ON TERMS THAT DO NOT EXCEED THE REPAYMENT COSTS AUTHORIZED IN THIS QUESTION; AND SHALL SUCH TAX REVENUES AND THE EARNINGS FROM THE INVESTMENT OF SUCH BOND PROCEEDS AND TAX REVENUES BE COLLECTED, RETAINED AND SPENT AS A VOTER APPROVED REVENUE CHANGE UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

Don Herman is hereby appointed as the designated election official of the District for purposes of performing acts required or permitted by law in connection with the election.

If a majority of the votes cast on the questions to authorize general obligation indebtedness and the levy of ad valorem property taxes submitted at the election shall be in favor of incurring general obligation indebtedness and levying ad valorem property taxes as provided in such questions, the District acting through the Board shall be authorized to proceed with the

necessary action to incur general obligation indebtedness and levy ad valorem property taxes in accordance with such questions.

Any authority to contract general obligation indebtedness or to levy ad valorem property taxes, if conferred by the results of the election, shall be deemed and considered a continuing authority to contract the general obligation indebtedness and levy the ad valorem taxes so authorized at any one time, or from time to time, and neither the partial exercise of the authority so conferred, nor any lapse of time, shall be considered as exhausting or limiting the full authority so conferred.

If a majority of the votes cast on the question authorize the issuance of debt as described in the debt question set forth above, the District intends to issue such debt in the approximate aggregate principal amount of \$31,705,000 to pay the costs of the Project, including the reimbursement of certain costs incurred by the District prior to the execution and delivery of such debt, upon terms acceptable to the District, as authorized in an ordinance to be hereafter adopted and to take all further action which is necessary or desirable in connection therewith. The officers, employees and agents of the District shall take all action necessary or reasonably required to carry out, give effect to and consummate the transactions contemplated hereby and shall take all action necessary or desirable to finance the Project and to otherwise carry out the transactions contemplated by the resolution. The District shall not use reimbursed moneys for purposes prohibited by Treasury Regulation §1.150-2(h). This resolution is intended to be a declaration of “official intent” to reimburse expenditures within the meaning of Treasury Regulation §1.150-2.

Pursuant to Section 1-11-203.5, C.R.S., any election contest arising out of a ballot issue or ballot question election concerning the order of the ballot or the form or content of the ballot title shall be commenced by petition filed with the proper court within five days after the title of the ballot issue or ballot question is set.

The officers of the District are authorized and directed to take all action necessary or appropriate to effectuate the provisions of this resolution.

All orders, bylaws and resolutions, or parts thereof, in conflict with this resolution, are hereby repealed.

If any section, paragraph, clause or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this resolution.

**ADOPTED AND APPROVED this August 24, 2010**

11.3 Request for Student Travel-Senior Trip

Mr. Herman asked for Board approval of a Smithsonian Student Travel Tour to New York City over spring break 2011 for senior students. He reported on the itemized the expenses and benefits of this trip.

**MOTION:** By Mr. Domenico, seconded by Mr. Emmert, to approve the senior trip to New York City.

AYES: Ms. Croisant, Mr. Domenico, Mr. Emmert, Mrs. Frank, and Mr. Garcia  
Motion carried 5-0

**12.0 DISCUSSION OF NEXT AGENDA**

Mrs. Frank said that on the next agenda we have the DAAC Appointments, Board charges and an Enrollment update.

**13.0 SUPERINTENDENT'S COMMENTS**

Ms. Ciancio said our enrollment is looking really strong. It is pretty exciting times in Mapleton; CSAP scores are up and the purple bus is being created. This will be our fourth and final bond. Hilary Watt-Sontag is our campaign manager. At opening day we had 750 employees there including New America and Connections Academy. Ms. Ciancio thanked the Board for a very long weekend at retreat working and preparing for this year. We will have a new mission statement at our next board meeting. She thanked the Board for their commitment to this community and voting to go forward with the Bond election.

**14.0 BOARD COMMITTEE UPDATE**

None

**15.0 SCHOOL BOARD REMARKS**

Mrs. Frank said that we are really excited about this opportunity for our community and feel very confident and positive about it.

**16.0 NEXT MEETING NOTIFICATION**

The next Board meeting will be at 6:00 p.m. on Tuesday, September 28, 2010, at the Administration Building.

**17.0 ADJOURNMENT**

The Board motioned to adjourn at 7:31 p.m.

---

Norma Frank, Board President

---

Ray Garcia, Board Secretary

*Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education*



# *Memo*

---

---

TO: Charlotte Ciancio, Superintendent  
FROM: Damon Brown, Chief Human Resources Officer  
DATE: September 26, 2010

**Policy:** Treatment of Staff (EL 4.2)  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

---

**Policy Wording:** The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

**Policy Interpretation:** This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of September 28, 2010.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Archuleta, Jerry	AFJROTC/Skyview Campus	09/07/10	New Hire
Bond, Brianna	UNC Paraprofessional/Valley View	09/02/10	Rehire
Gonzalez, Maria	Nutrition Services Asst./Clayton	09/24/10	Rehire
Jussila, Amanda	Inst. Paraprofessional/Welby Montessori	09/20/10	Rehire
Madrid, Jeanna	Nutrition Serv. Asst./Skyview Campus	08/26/10	New Hire
Munoz, Miriam	Nutrition Serv. Asst./Global Leadership	08/27/10	New Hire
Owen, Kim	Early Learning Initiatives Mngr./ ECPAC	09/27/10	New Hire
Perea, DeVon	Special Education Para./MELC	08/31/10	Rehire
Rader, Stephanie	Nutrition Serv. Asst./Monterey	08/31/10	New Hire
Ryszkowski, Thomas	Inst. Paraprofessional/Welby Montessori	09/02/10	New Hire
Schafer, Clara	Inst. Paraprofessional/Welby Montessori	09/24/10	New Hire
Sheehan, Kathryn	Sub. Nutrition Serv. Asst./District Wide	08/26/10	New Hire
Sweet, Toni	Nutrition Services Asst./York International	08/26/10	Rehire
Valdez, Kathleen	Office Clerk/Monterey Community	08/13/10	Rehire
Waken, Amanda	Substitute Paraprofessional/MELC	09/03/10	New Hire
Zirger, Angela	Nutrition Services Asst./York International	08/26/10	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Alirez, Valerie	Nutrition Serv. Asst./Global Leadership	08/31/10	Resignation
Arguello, Gloria	Special Ed. Para./York International	08/30/10	Resignation
White, Lisa	UNC Para/Monterey Community	08/31/10	End of Program

## CLASSIFIED REQUESTS

Molly Knudsen, Instructional Paraprofessional at the MELC, is requesting a medical leave of absence beginning August 12, 2010, through October 8, 2010.

Hilary Watt-Sontag, Grant Writer at the Administration Building, is requesting a personal leave of absence beginning approximately August 25, 2010 through November 3, 2010.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Long, Amanda	Kindergarten/Global Leadership	08/24/2010	New Hire
Katzenbach, Allita	.5 Interventionist/Clayton Partnership	09/15/2010	New Hire
Wolff, Alexander	Humanities/MESA	09/21/2010	New Hire

  

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Absalom, Thomas	Humanities/MESA	09/14/2010	Resignation
Shrader, Meleise	.5 ELL/Monterey Community	10/04/2010	Resignation

### **CERTIFIED REQUESTS**

Damon Brown, Chief Human Resources Officer, is requesting a military leave of absence beginning October 1, 2010 through May 6, 2011.

Holly Mangan, Interventionist at Monterey Community, is requesting a maternity leave of absence effective December 6, 2010 through April 1, 2010.

Alissa Romero, First Grade Teacher at Clayton Partnership, is requesting a maternity leave of absence effective November 17, 2010 through April 18, 2011.

### **SUBSTITUTE TEACHERS**

#### **ADDITIONS**

Adesola, Lola  
Bowie, Jennifer  
Brugman, Stuart  
Cosgrove, Kathi  
del Rosal Bujanda, Karla  
Emery, Carol  
Enenstein, Richard  
Finkel, Allison  
Galli, Jenna  
Gonzales, Jennie  
Houser-Hubin, Ashley  
Hudak, Cherol  
Katzenbach, Allita  
Kinard, Alana  
Lisman, Alexander  
Looby, Katie  
Lozovyk, Andrea  
McGibney, Mischa  
Moore, Jessica  
Naumann, Elizabeth  
Nelson, Amy  
Palmieri, Eva  
Poliandro, Richard  
Rabuck, Grace  
Riley, Christina  
Riley, Elizabeth  
Rogers, Brittany  
Ruskin, Lacey  
Rydle, Justin  
Sadler, Jay  
Schellin, Lori  
Schuman, Leslie

#### **DELETIONS**

Kollar, Kimberly  
Moll, Ruth Ann  
Sebastiani, Susan  
Servis, Krystyn

Shoaf, Denise  
Smith, Rebecca  
Smith, Stephanie  
Stanley, Sheila  
Sullivan, Georgia  
Talbot, Peter  
Thomas, Greg  
Toomey, Sean  
Valverde, Brianne  
Venning, Margery  
Vigil, Kaitlyn  
White, Lisa  
Wilson, Alison

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Aug 1-Aug 31</u>	Year to Date** <u>2010-2011</u>	Budget*** <u>2010-2011</u>
<b>REVENUES</b>			
Total Local Revenue	(178,315)	(635,129)	17,381,742
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	2,931,193	5,862,387	36,888,919
Total Federal Revenue	0	82,030	1,414,458
Total Transfers	(291,641)	(583,283)	(4,601,115)
Total Loan Revenue	0	0	0
<b>Total General Fund Revenue</b>	<u>2,461,237</u>	<u>4,726,005</u>	<u>51,084,004</u>
<b>EXPENDITURES</b>			
Total Salaries	2,404,647	5,046,707	28,648,440
Total Benefits	571,214	1,172,496	6,987,587
Total Purchased Professional Services	45,235	63,651	1,905,285
Total Purchased Property Services	148,904	210,421	966,802
Total Other Purchased Services	710,452	1,406,653	9,002,055
Supplies & Materials	118,181	147,612	3,608,845
Property	7,198	11,654	90,658
Other Objects	416	1,634	5,111,523
Other Uses of Funds	0	0	37,000
Other	0	0	10,750
<b>Total General Fund Expenditures</b>	<u>4,006,247</u>	<u>8,060,828</u>	<u>56,368,944</u>
Beginning Fund Balance		6,607,384	
Fund Balance Year to Date		3,272,560	

\* Revenue and Expenditures for the month.  
\*\*Revenue and Expenditures from July 1, 2010  
\*\*\* Based on Original FY 2011 Budget  
FY 11 BFB are unaudited to date

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Percent of <u>2010-2011</u>	Prior Year to Date <u>2009-2010</u>	Percent of <u>2009-2010</u>
<b>REVENUES</b>			
Total Local Revenue	-3.65%	(115,257)	-0.67%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	15.89%	4,171,261	15.42%
Total Federal Revenue	5.80%	0	0.00%
Total Transfers	12.68%	0	0.00%
Total Loan Revenue	0.00%	0	0.00%
<b>Total General Fund Revenue</b>	<u>9.25%</u>	<u>4,056,004</u>	<u>9.09%</u>
<b>EXPENDITURES</b>			
Total Salaries	17.62%	4,378,088	15.43%
Total Benefits	16.78%	977,538	13.66%
Total Purchased Professional Services	3.34%	215,926	11.18%
Total Purchased Property Services	21.76%	304,560	31.21%
Total Other Purchased Services	15.63%	70,540	8.16%
Supplies & Materials	4.09%	182,723	5.66%
Property	12.86%	15,595	13.96%
Other Objects	0.03%	16,321	0.26%
Other Uses of Funds	0.00%	0	0.00%
Other	0.00%	0	0.00%
<b>Total General Fund Expenditures</b>	<u>14.30%</u>	<u>6,161,291</u>	<u>12.60%</u>

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Aug 1-Aug 31</u>	Year to Date** <u>2010-2011</u>	Budget*** <u>2010-2011</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0	99,300	1,228,987
Governmental Grants Fund	293,612	352,390	3,227,760
Capital Reserve Fund	526,970	559,915	2,455,320
Insurance Reserve Fund	0	541,304	541,290
Bond Redemption Fund	14,244	14,244	1,717,547
Food Service Fund	112,090	129,404	2,125,328
Total Revenue, Other Funds	<u>946,916</u>	<u>1,696,556</u>	<u>11,296,232</u>
 <b>EXPENDITURES</b>			
CPP/Preschool Fund	104,918	205,768	1,118,919
Governmental Grants Fund	295,824	517,317	3,252,401
Capital Reserve Fund	287,061	448,765	3,205,320
Insurance Reserve Fund	5,888	484,095	577,550
Bond Redemption Fund	0	0	2,959,115
Food Service Fund	96,328	192,463	2,125,328
Total Expenditures, Other Funds	<u>790,019</u>	<u>1,848,407</u>	<u>13,238,633</u>

\* Revenue and Expenditures for the month.  
 \*\*Revenue and Expenditures from July 1, 2010  
 \*\*\* Based on Original FY 2011 Budget  
 FY 11 BFB are unaudited to date

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	<u>Percent of 2010-2011</u>	<u>Prior Year to Date 2009-2010</u>	<u>Percent of 2009-2010</u>
<b>REVENUES</b>			
CPP/Preschool Fund	8.08%	0	0.00%
Governmental Grants Fund	10.92%	589,185	12.48%
Capital Reserve Fund	22.80%	65,990	2.14%
Insurance Reserve Fund	100.00%	445,103	93.83%
Bond Redemption Fund	0.83%	13,672	0.80%
Food Service Fund	6.09%	98,127	4.55%
Total Revenue, Other Funds	<u>15.02%</u>	<u>1,212,077</u>	<u>8.90%</u>
 <b>EXPENDITURES</b>			
CPP/Preschool Fund	18.39%	154,012	10.71%
Governmental Grants Fund	15.91%	438,230	9.24%
Capital Reserve Fund	14.00%	215,560	6.16%
Insurance Reserve Fund	83.82%	413,903	83.26%
Bond Redemption Fund	0.00%	0	0.00%
Food Service Fund	9.06%	195,398	9.06%
Total General Fund Expenditures	<u>13.96%</u>	<u>1,417,103</u>	<u>9.27%</u>



**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**NEW AMERICA CHARTER**

	<u>Period*</u> Jul 1-Jul 31	<u>Year to Date**</u> 2010-2011	<u>Budget***</u> 2010-2011	<u>Percent of</u> 2010-2011
<b>REVENUES</b>				
Per Pupil Funding	278,469	278,469	3,268,632	8.52%
At Risk Funding	0	0	81,265	0.00%
Risk/Cap Reserve	13,172	13,172	158,065	8.33%
Transfer to Cap Reserve	(13,172)	(13,172)	(158,065)	8.33%
Transfer in Cap Reserve	13,172	13,172	158,065	8.33%
Cap Reserve Grant Revenue	0	0	45,955	0.00%
ELPA	0	0	14,076	0.00%
<b>Total Revenue</b>	<u>291,641</u>	<u>291,641</u>	<u>3,567,993</u>	<u>8.17%</u>
<b>EXPENDITURES</b>				
Salaries	28,629	28,629	1,317,818	2.17%
Benefits	13,519	13,519	358,270	3.77%
Purchased Services	105,206	105,206	1,680,417	6.26%
Supplies & Materials	4,218	4,218	107,000	3.94%
Equipment	13,104	13,104	50,000	26.21%
Other			165,913	0.00%
<b>Total Expenditures</b>	<u>164,675</u>	<u>164,676</u>	<u>3,679,418</u>	<u>4.48%</u>

\* The charter has a 25 day grace period for reporting

\*\*Revenue and Expenditures from July 1, 2010

\*\*\* Based on Original FY 2011 Budget

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8101-000-0000-00-1 Cash-US Bank	7,635,234.70	532,062.07	-1,243,569.15	6,391,665.55
	10-000-00-0000-8101-000-0000-02-1 Cash-North Valley Bank	43.65	.00	-43.65	.00
	10-000-00-0000-8101-000-0000-03-1 Payroll Acct-US Bank	-111,868.76	-1,955,971.20	-1,955,809.48	-2,067,678.24
	10-000-00-0000-8103-000-0000-01-1 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-1 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-1 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-1 Petty Cash-Welby NT	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-05-1 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-1 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-1 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-1 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-1 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-1 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-1 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-1 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-1 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-1 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-1 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-1 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-1 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-1 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-1 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-1 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-1 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-1 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-1 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-1 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-1 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-1 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-1 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-1 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-1 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-1 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-1 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-1 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	1,583,688.81	424,643.51	-116,352.25	1,467,336.56
	10-000-00-0000-8111-000-0000-02-1 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-1 Investment-McDaniel Memorial Fund	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8111-000-0000-04-1 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-1 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-1 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-1 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-1 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-37-1 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-1 Property Taxes Receivable	1,279,938.00	.00	.00	1,279,938.00
	10-000-00-0000-8122-000-0000-00-1 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-1 Due from Intergovernmental	.00	.00	-1,086.43	-1,086.43
	10-000-00-0000-8141-000-0000-03-1 Due from State Gov't	127,187.43	.00	.00	127,187.43
	10-000-00-0000-8141-000-3120-03-1 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-1 Accounts Receivable	1,837.44	-1,980.00	-1,980.00	-142.56
	10-000-00-0000-8153-000-0000-02-1 Accounts Receivable-Retired	81,473.61	2,242.34	5,708.29	87,181.90
	10-000-00-0000-8153-000-0000-03-1 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-1 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-1 Prepaid Expenes	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-1 Consolidated Title I Receivable	71,877.00	-71,877.00	-71,877.00	.00
	10-000-95-0000-8142-000-4389-00-1 Consolidated Federal ARRA Receivable	44,837.00	-44,837.00	-44,837.00	.00
	10-000-00-0000-8132-000-0000-18-1 Due To/From Insurance Reserve Fund	.00	.47	2,798.88	2,798.88
	10-000-00-0000-8132-000-0000-19-1 Due To/From C.P.P. Fund	-56,514.93	61,268.40	162,104.40	105,589.47
	10-000-00-0000-8132-000-0000-22-1 Due To/From Gov't Grants Fund	1,099,191.88	-760,557.93	-539,068.21	560,123.67
	10-000-00-0000-8132-000-0000-31-1 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-43-1 Due To/From Capital Reserve Fund	-128,154.90	130,134.90	130,134.90	1,980.00
	10-000-00-0000-8132-000-0000-51-1 Due To/From Food Service Fund	.00	80,343.50	163,972.09	163,972.09
	<b>Total Assets</b>	<b>11,638,970.93</b>	<b>-1,604,527.94</b>	<b>-3,509,904.61</b>	<b>8,129,066.32</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	171,295.41	-42,221.68	-170,014.22	1,281.19
	10-000-00-0000-7455-000-0000-00-1 McDaniel Fund Interest-Clearing Acct	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-00-1 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-1 Accrued Salaries-Summer Payment	3,315,141.07	.00	.00	3,315,141.07
	10-000-00-0000-7461-000-0000-02-1 Accrued PERA-Summer Payment	837,181.11	.00	.00	837,181.11
	10-000-00-0000-7461-000-0000-03-1 Accrued Vacation	-39,736.00	.00	.00	-39,736.00
	10-000-00-0000-7461-000-0000-04-1 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-1 Due to State Gov't	-4,206.69	.00	-292.93	-4,499.62
	10-000-00-0000-7471-000-0000-01-1 Payable-PERA	-5,137.51	.49	-223.29	-5,360.80
	10-000-00-0000-7471-000-0000-02-1 Payable-Federal Tax W/H	15.14	.00	.00	15.14
	10-000-00-0000-7471-000-0000-03-1 Payable-State Tax W/H	39,736.00	.00	.00	39,736.00
	10-000-00-0000-7471-000-0000-04-1 Payable-Cigna	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-05-1 Payable-Kaiser	-3,219.59	-1,822.51	2,358.54	-861.05
	10-000-00-0000-7471-000-0000-06-1 Payable-Disab Adm/Class	-1.79	.00	.00	-1.79
	10-000-00-0000-7471-000-0000-07-1 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-1 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-1 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-1 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-1 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-1 Payable-Group Life	1.72	.00	.00	1.72
	10-000-00-0000-7471-000-0000-13-1 Payable-Tax Sheltered Annuities	226.86	104.79	-52.66	174.20
	10-000-00-0000-7471-000-0000-14-1 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-1 Payable-Medicare	-78.46	.00	.00	-78.46
	10-000-00-0000-7471-000-0000-16-1 Payable-CCSEA	-16.25	.00	.00	-16.25
	10-000-00-0000-7471-000-0000-17-1 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-1 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-1 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-1 Payable-Cancer Care	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-21-1 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-1 Payable-Garnishment W/H	3,883.27	19.12	751.19	4,634.46
	10-000-00-0000-7471-000-0000-23-1 Payable-Dental	-147,147.22	-15,598.39	-7,607.68	-154,754.90
	10-000-00-0000-7471-000-0000-25-1 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-1 Payable-Mapleton Education Foundatio	-10.00	.00	.00	-10.00
	10-000-00-0000-7471-000-0000-27-1 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-1 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-1 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-1 Deferred Revenue	573,888.00	.00	.00	573,888.00
	<b>Total Liabilities</b>	<b>5,031,587.24</b>	<b>-59,518.18</b>	<b>-175,081.05</b>	<b>4,856,506.19</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-6761-000-0000-02-1 Restricted for Tabor 3% Reserve	1,298,851.00	.00	.00	1,298,851.00
	10-000-00-0000-6762-000-0000-01-1 Restricted for Multi-Yr Contracts	800,000.00	.00	.00	800,000.00
	10-000-00-0000-6763-000-0000-00-1 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-1 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-5,284,939.84	.00	.00	-5,284,939.84
	10-000-00-0000-6770-000-0000-00-1 Unassigned fund balance	4,201,332.69	.00	.00	4,201,332.69
	<b>Total Equity</b>	<b>1,322,443.85</b>	<b>.00</b>	<b>.00</b>	<b>1,322,443.85</b>
	10-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-51,084,004.00	.00	.00	-51,084,004.00
	10-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	2,461,237.25	4,726,004.78	4,726,004.78
	10-000-00-0000-6782-000-0000-00-1 Appropriations	56,368,943.84	.00	.00	56,368,943.84
	10-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-4,006,247.01	-8,060,828.34	-8,060,828.34
	10-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-167,970.45	-821,443.82	-821,443.82
	10-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	167,970.45	821,443.82	821,443.82
	<b>Total Controls</b>	<b>5,284,939.84</b>	<b>-1,545,009.76</b>	<b>-3,334,823.56</b>	<b>1,950,116.28</b>
	<b>Total Equity and Control</b>	<b>6,607,383.69</b>	<b>-1,545,009.76</b>	<b>-3,334,823.56</b>	<b>3,272,560.13</b>
	<b>Total Liabilities and Equity</b>	<b>11,638,970.93</b>	<b>-1,604,527.94</b>	<b>-3,509,904.61</b>	<b>8,129,066.32</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	18,908.17	-3,089.16	-4,933.46	13,974.71
	18-000-00-0000-8111-000-0000-00-1 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	14,875.93	-2,798.41	64,700.63	79,576.56
	18-000-00-0000-8181-000-0000-00-1 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	.00	-.47	-2,798.88	-2,798.88
	18-000-00-0000-8132-000-0000-43-1 Due To/From Cap Res Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>33,784.10</b>	<b>-5,888.04</b>	<b>56,968.29</b>	<b>90,752.39</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	240.36	.00	-240.36	.00
	<b>Total Liabilities</b>	<b>240.36</b>	<b>.00</b>	<b>-240.36</b>	<b>.00</b>
	18-000-00-0000-6766-000-0000-00-1 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-36,260.00	.00	.00	-36,260.00
	18-000-00-0000-6740-000-0000-00-1 Unreserved fund balance	33,543.74	.00	.00	33,543.74
	<b>Total Equity</b>	<b>-2,716.26</b>	<b>.00</b>	<b>.00</b>	<b>-2,716.26</b>
	18-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-541,290.00	.00	.00	-541,290.00
	18-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	.00	541,303.65	541,303.65
	18-000-00-0000-6782-000-0000-00-1 Appropriations	577,550.00	.00	.00	577,550.00
	18-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-5,888.04	-484,095.00	-484,095.00
	18-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	3,131.85	-5,086.94	-5,086.94
	18-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	-3,131.85	5,086.94	5,086.94
	<b>Total Controls</b>	<b>36,260.00</b>	<b>-5,888.04</b>	<b>57,208.65</b>	<b>93,468.65</b>
	<b>Total Equity and Control</b>	<b>33,543.74</b>	<b>-5,888.04</b>	<b>57,208.65</b>	<b>90,752.39</b>
	<b>Total Liabilities and Equity</b>	<b>33,784.10</b>	<b>-5,888.04</b>	<b>56,968.29</b>	<b>90,752.39</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-8101-000-0000-02-1 CPP Cash NVB	.00	.00	99,291.27	99,291.27
	19-000-00-0000-8101-000-0000-03-1 Cash-CPP	111,052.15	-43,649.15	-43,830.87	67,221.28
	19-000-00-0000-8153-000-0000-00-1 Accounts Receivable	8,801.00	-8,801.00	-8,801.00	.00
	19-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	56,514.93	-61,268.40	-162,104.40	-105,589.47
	19-000-00-0000-8132-000-0000-22-1 Due To/From Gov't Grant Fund	-2,386.55	.00	.00	-2,386.55
	19-000-00-0000-8132-000-0000-43-1 Due to/From 19 and 43	6,692.00	8,801.00	8,801.00	15,493.00
	<b>Total Assets</b>	<b>180,673.53</b>	<b>-104,917.55</b>	<b>-106,644.00</b>	<b>74,029.53</b>



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	176.12	.00	-176.12	.00
	19-000-00-0000-7461-000-0000-01-1 Accrued Salaries - Summer Payment	117,627.07	.00	.00	117,627.07
	19-000-00-0000-7461-000-0000-02-1 Accrued Benefits - Summer Payment	31,622.19	.00	.00	31,622.19
	<b>Total Liabilities</b>	<b>149,425.38</b>	<b>.00</b>	<b>-176.12</b>	<b>149,249.26</b>
	19-000-00-0000-6765-000-0000-00-1 Restricted CPP Reserve	.00	.00	.00	.00
	19-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-0 Budgeted Fund Balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	110,068.00	.00	.00	110,068.00
	19-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	31,248.15	.00	.00	31,248.15
	<b>Total Equity</b>	<b>141,316.15</b>	<b>.00</b>	<b>.00</b>	<b>141,316.15</b>
	19-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-1,228,987.00	.00	.00	-1,228,987.00
	19-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	.00	99,299.77	99,299.77
	19-000-00-0000-6782-000-0000-00-1 Appropriations	1,118,919.00	.00	.00	1,118,919.00
	19-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-104,917.55	-205,767.65	-205,767.65
	19-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-7,866.73	-9,721.38	-9,721.38
	19-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	7,866.73	9,721.38	9,721.38
	<b>Total Controls</b>	<b>-110,068.00</b>	<b>-104,917.55</b>	<b>-106,467.88</b>	<b>-216,535.88</b>
	<b>Total Equity and Control</b>	<b>31,248.15</b>	<b>-104,917.55</b>	<b>-106,467.88</b>	<b>-75,219.73</b>
	<b>Total Liabilities and Equity</b>	<b>180,673.53</b>	<b>-104,917.55</b>	<b>-106,644.00</b>	<b>74,029.53</b>
	*Fund is in Balance	.00			

Period Ending 08/31/10

Balance Sheet Summary

FJBAS01A

Account Period 02

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	166,849.29	472,199.96	530,752.52	697,601.81
	22-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	1,056,685.08	-1,050,000.00	-1,049,777.44	6,907.64
	22-000-00-0000-8111-000-0000-04-1 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-1 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-1 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-1 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-1 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-1 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-1 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-1 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-1 Accounts Receivable Early Childhood	4,928.00	-4,928.00	-4,928.00	.00
	22-188-00-0000-8142-000-8600-01-1 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-1 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-1 Accounts Receivable NSF2	82,418.68	-81,955.23	-81,955.23	463.45
	22-304-00-0000-8142-000-0304-01-1 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-1 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-1 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-1 Accounts Receivable CSSI	.00	.00	.00	.00
	22-339-00-0000-8142-000-6215-01-1 Accounts Receivable SLC	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-1 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-1 Accounts Receivable Title VIB	82,264.00	-82,264.00	-82,264.00	.00
	22-553-00-0000-8142-000-4186-01-1 Accounts Receivable Title IV	6,764.00	-4,423.00	-4,423.00	2,341.00
	22-560-00-0000-8142-000-4365-01-1 Accounts Receivable Title III	54,001.00	-39,920.00	-39,920.00	14,081.00
	22-561-00-0000-8142-000-4318-01-1 Accounts Receivable Title IID	7,172.00	-7,172.00	-7,172.00	.00
	22-562-00-0000-8142-000-7365-01-1 Accounts Receivable Title III	14,466.00	-7,232.00	-7,232.00	7,234.00
	22-577-00-0000-8142-000-4010-01-1 Accounts Receivable Title I	71,877.00	.00	.00	71,877.00
	22-578-00-0000-8142-000-4011-01-1 Accounts Receivable Title I Part C	.00	.00	.00	.00
	22-579-00-0000-8142-000-5010-01-1 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-1 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-1 Accounts Receivable Title IIA	19,617.00	-2,050.00	-2,050.00	17,567.00
	22-583-00-0000-8142-000-5010-01-1 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-1 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-1 Accounts Receivable Rose	.00	.00	.00	.00
	22-576-00-0000-8142-000-4389-00-1 ARRA Title I Part A Accts Rec	31,790.00	.00	.00	31,790.00
	22-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	-1,099,131.88	760,557.93	539,068.21	-560,063.67
	22-000-00-0000-8132-000-0000-19-1 Due To/From C P P Fund	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-43-1 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-1 Due To/From Food Service	.00	.00	.00	.00
	<b>Total Assets</b>	<b>499,700.17</b>	<b>-47,186.34</b>	<b>-209,900.94</b>	<b>289,799.23</b>

Balance Sheet Summary

---

Fund	<u>Account No/Description</u>	<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
22	Governmntl Designated-Purpose Grant Fd				

Period Ending 08/31/10

Balance Sheet Summary

FJBAS01A

Account Period 02

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	579.50	.00	.00	579.50
	22-000-00-0000-7461-000-0000-01-1 Accrued Salaries-Summer Payment	338,911.55	.00	.00	338,911.55
	22-000-00-0000-7461-000-0000-02-1 Accrued Benefits-Summer Payment	73,599.23	.00	.00	73,599.23
	22-000-00-0000-7482-000-1000-00-1 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-1 Gifted & Talented Deferred Revenue	.00	.00	.00	.00
	22-121-00-0000-7482-000-3901-00-1 Deferred Revenue Summer School	.00	.00	.00	.00
	22-155-00-0000-7482-000-3951-00-1 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-1 Deferred Revenue School Ready	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-1 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-1 Deferred Revenue Headstart	.00	.00	.00	.00
	22-194-00-0000-7482-000-0194-00-1 Deferred Revenue Friedman	.00	.00	.00	.00
	22-303-00-0000-7481-000-0303-00-1 Deferred Revenue Rose MESA	11,159.00	.00	.00	11,159.00
	22-303-00-0000-7482-000-0303-00-1 Deferred Revenue Rose MESA	-11,159.00	.00	.00	-11,159.00
	22-304-00-0000-7482-000-0304-00-1 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-1 Deferred Revenue Counselor Corp	.00	.00	.00	.00
	22-307-00-0000-7481-000-0307-00-1 Deferred MESA Grant	1,056.00	.00	.00	1,056.00
	22-307-00-0000-7482-000-0307-00-1 Deferred Revenue MESA Grant	-1,056.00	.00	.00	-1,056.00
	22-308-00-0000-7481-000-0308-00-1 Deferred Revenue Qwest/Tech	979.00	.00	.00	979.00
	22-308-00-0000-7482-000-0308-00-1 Deferred Revenue Qwest/Tech	-979.00	.00	.00	-979.00
	22-310-00-0000-7482-000-1310-00-1 Deferred Revenue Truancy Red	.00	.00	.00	.00
	22-320-00-0000-7482-000-0320-00-1 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-1 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7481-000-0334-00-1 Deferred Revenue CES	26,440.00	.00	.00	26,440.00
	22-340-00-0000-7482-000-0340-00-1 Deferred Revenue CES	-26,440.00	.00	.00	-26,440.00
	22-341-00-0000-7482-000-0341-00-1 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-1 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7481-000-0502-00-1 Deferred MEF Grant	7,130.00	.00	.00	7,130.00
	22-502-00-0000-7482-000-0502-00-1 Deferred Revenue MESA Grant	-7,130.00	.00	.00	-7,130.00
	22-546-00-0000-7482-000-3952-00-1 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-1 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-1 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-1 Deferred Revenue Title V	.00	.00	.00	.00
	22-599-00-0000-7482-000-3905-00-1 Deferred Revenue EARS	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-1 State Breakfast Deferred Revenue	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>413,090.28</b>	<b>.00</b>	<b>.00</b>	<b>413,090.28</b>
	22-505-00-0000-8142-000-4391-00-1 ARRA Title VIB Accts Rec	-111,945.00	-44,974.00	-44,974.00	-156,919.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmental Designated-Purpose Grant Fd</b>				
	22-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	245,839.83	.00	2,347.00	248,186.83
	22-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	198,554.89	.00	.00	198,554.89
	<b>Total Equity</b>	<b>332,449.72</b>	<b>-44,974.00</b>	<b>-42,627.00</b>	<b>289,822.72</b>
	22-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-3,227,760.00	.00	.00	-3,227,760.00
	22-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	293,611.88	352,389.90	352,389.90
	22-000-00-0000-6782-000-0000-00-1 Appropriations	2,981,920.17	.00	-2,347.00	2,979,573.17
	22-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-295,824.22	-517,316.84	-517,316.84
	22-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-4,332.42	-8,191.85	-8,191.85
	22-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	4,332.42	8,191.85	8,191.85
	<b>Total Controls</b>	<b>-245,839.83</b>	<b>-2,212.34</b>	<b>-167,273.94</b>	<b>-413,113.77</b>
	<b>Total Equity and Control</b>	<b>86,609.89</b>	<b>-47,186.34</b>	<b>-209,900.94</b>	<b>-123,291.05</b>
	<b>Total Liabilities and Equity</b>	<b>499,700.17</b>	<b>-47,186.34</b>	<b>-209,900.94</b>	<b>289,799.23</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-8101-000-0000-00-1 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-1 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-1 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-1 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-1 Cash Held with Trustee	298,112.50	.00	.00	298,112.50
	31-000-00-0000-8111-000-0000-07-1 US Bank Custodial Account	1,157,500.15	14,244.04	25,238.65	1,182,738.80
	31-000-00-0000-8111-000-0000-08-1 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-1 Property Taxes Receivable	91,979.00	.00	-10,994.61	80,984.39
	31-000-00-0000-8132-000-0000-10-1 Due To/From From General Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,547,591.65</b>	<b>14,244.04</b>	<b>14,244.04</b>	<b>1,561,835.69</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-1 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-1 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-1 Deferred Revenue	31,542.00	.00	.00	31,542.00
	<b>Total Liabilities</b>	<b>31,542.00</b>	<b>.00</b>	<b>.00</b>	<b>31,542.00</b>
	31-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-1,241,568.00	.00	.00	-1,241,568.00
	31-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	1,516,049.65	.00	.00	1,516,049.65
	<b>Total Equity</b>	<b>274,481.65</b>	<b>.00</b>	<b>.00</b>	<b>274,481.65</b>
	31-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-1,717,547.00	.00	.00	-1,717,547.00
	31-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	14,244.04	14,244.04	14,244.04
	31-000-00-0000-6782-000-0000-00-1 Appropriations	2,959,115.00	.00	.00	2,959,115.00
	31-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	.00	.00	.00
	31-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	.00	.00	.00
	<b>Total Controls</b>	<b>1,241,568.00</b>	<b>14,244.04</b>	<b>14,244.04</b>	<b>1,255,812.04</b>
	<b>Total Equity and Control</b>	<b>1,516,049.65</b>	<b>14,244.04</b>	<b>14,244.04</b>	<b>1,530,293.69</b>
	<b>Total Liabilities and Equity</b>	<b>1,547,591.65</b>	<b>14,244.04</b>	<b>14,244.04</b>	<b>1,561,835.69</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	165,541.16	101,993.46	5,343.81	170,884.97
	43-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	246,027.31	292,327.08	256,548.25	502,575.56
	43-000-00-0000-8111-000-0000-02-1 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-1 Investment-US Bank Interest Fund	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-04-1 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-1 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-1 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-1 Investment-Wells Fargo (Tech)	8,404.36	.00	.00	8,404.36
	43-000-00-0000-8111-000-0000-08-1 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-1 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-1 Accounts Receivable	8,153.00	-15,476.00	-15,476.00	-7,323.00
	43-000-00-0000-8181-000-0000-00-1 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	128,154.90	-130,134.90	-130,134.90	-1,980.00
	43-000-00-0000-8132-000-0000-18-1 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-19-1 Due to/from CPP	-6,692.00	-8,801.00	-8,801.00	-15,493.00
	43-000-00-0000-8132-000-0000-22-1 Due To/From Governmental Grants	.00	.00	.00	.00
	<b>Total Assets</b>	<b>970,126.23</b>	<b>239,908.64</b>	<b>107,480.16</b>	<b>1,077,606.39</b>



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-7421-000-0000-00-1 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-1 Prior Yrs Accounts Payable	9,831.15	.00	-3,670.00	6,161.15
	43-000-00-0000-7481-000-0000-00-1 Deferred Property Tax Revenue	-25,806.00	.00	.00	-25,806.00
	43-000-00-0000-7481-000-0000-01-1 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-1 Obligation-Capital Leases	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>203,381.25</b>	<b>.00</b>	<b>-3,670.00</b>	<b>199,711.25</b>
	43-000-00-0000-6760-000-0000-00-1 Reserved fund balance	.00	.00	.00	.00
	43-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	-750,000.00	.00	.00	-750,000.00
	43-000-00-0000-6770-000-0000-00-1 Unreserved fund balance	766,744.98	.00	.00	766,744.98
	<b>Total Equity</b>	<b>16,744.98</b>	<b>.00</b>	<b>.00</b>	<b>16,744.98</b>
	43-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-2,455,320.00	.00	.00	-2,455,320.00
	43-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	526,970.00	559,914.73	559,914.73
	43-000-00-0000-6782-000-0000-00-1 Appropriations	3,205,320.00	.00	.00	3,205,320.00
	43-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-287,061.36	-448,764.57	-448,764.57
	43-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	176,439.50	-138,207.05	-138,207.05
	43-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	-176,439.50	138,207.05	138,207.05
	<b>Total Controls</b>	<b>750,000.00</b>	<b>239,908.64</b>	<b>111,150.16</b>	<b>861,150.16</b>
	<b>Total Equity and Control</b>	<b>766,744.98</b>	<b>239,908.64</b>	<b>111,150.16</b>	<b>877,895.14</b>
	<b>Total Liabilities and Equity</b>	<b>970,126.23</b>	<b>239,908.64</b>	<b>107,480.16</b>	<b>1,077,606.39</b>
	*Fund is in Balance	.00			

Period Ending 08/31/10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-8101-000-0000-00-1 Cash-North Valley Bank	257,999.63	202,975.25	190,952.87	448,952.50
	51-000-00-0000-8101-000-0000-01-1 Cash-North Valley Bank School Passpo	54.20	1,100.12	1,046.43	1,100.63
	51-000-00-0000-8103-000-0000-00-1 Petty Cash	900.00	457.63	-50.00	850.00
	51-000-00-0000-8103-000-0000-51-1 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-1 Investment-ColoTrust	1,055,588.29	.00	.00	1,055,588.29
	51-000-00-0000-8141-000-0000-00-1 Due from State	-30.20	.00	.00	-30.20
	51-000-00-0000-8141-000-0000-01-1 Due from Federal Gov't	158,894.32	-90,445.84	-90,445.84	68,448.48
	51-000-00-0000-8141-000-0000-02-1 Receivable From Fed Govt	22,096.89	-39,330.60	-22,096.89	.00
	51-000-00-0000-8141-000-0000-03-1 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-1 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-1 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-1 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-1 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-1 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-1 Equipment over \$100	211,715.75	.00	.00	211,715.75
	51-111-00-0000-8153-000-0000-00-1 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-1 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-1 BH Food Inventory	1,761.83	1,183.99	1,183.99	2,945.82
	51-111-00-0000-8171-000-0000-02-1 BH Non Food Inventory	465.75	-279.73	-279.73	186.02
	51-112-00-0000-8153-000-0000-00-1 CL Accounts Receivable	-272.50	.00	.00	-272.50
	51-112-00-0000-8171-000-0000-00-1 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-1 CL Food Inventory	2,031.80	-89.97	-89.97	1,941.83
	51-112-00-0000-8171-000-0000-02-1 CL Non Food Inventory	130.07	273.08	273.08	403.15
	51-113-00-0000-8153-000-0000-00-1 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-1 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-1 MDW Food Inventory	1,959.79	1,455.12	1,455.12	3,414.91
	51-113-00-0000-8171-000-0000-02-1 MDW Non Food Inventory	26.62	15.71	15.71	42.33
	51-114-00-0000-8153-000-0000-00-1 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-1 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-1 MNT Food Inventory	2,033.31	1,295.91	1,295.91	3,329.22
	51-114-00-0000-8171-000-0000-02-1 MNT Non Food Inventory	111.82	529.64	529.64	641.46
	51-115-00-0000-8153-000-0000-00-1 VV Accounts Receivable	-1,120.00	.00	.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-1 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-1 VV Food Inventory	572.64	2,330.31	2,330.31	2,902.95
	51-115-00-0000-8171-000-0000-02-1 VV Non Food Inventory	165.27	491.22	491.22	656.49
	51-116-00-0000-8153-000-0000-00-1 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-1 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-1 WH Food Inventory	950.47	2,153.89	2,153.89	3,104.36

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-116-00-0000-8171-000-0000-02-1 WH Non Food Inventory	85.48	387.15	387.15	472.63
	51-156-00-0000-8153-000-0000-01-1 Welby Montessori Accounts Receivable	-132.50	132.50	132.50	.00
	51-156-00-0000-8171-000-0000-03-1 Welby Montessori Non Food Inventory	83.55	-83.55	-83.55	.00
	51-156-00-0000-8171-000-0000-04-1 Welby Montessori Food Inventory	1,174.74	-1,174.74	-1,174.74	.00
	51-181-00-0000-8153-000-0000-00-1 MELC Accounts Receivable	-341.00	.00	.00	-341.00
	51-181-00-0000-8171-000-0000-00-1 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-1 MELC Food Inventory	1,209.45	808.15	808.15	2,017.60
	51-181-00-0000-8171-000-0000-02-1 MELC Non Food Inventory	283.35	-.16	-.16	283.19
	51-220-00-0000-8171-000-0000-00-1 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-1 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-1 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-1 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-1 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-1 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-1 SKV Accounts Receivable	-664.00	.00	.00	-664.00
	51-301-00-0000-8171-000-0000-00-1 SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-1 SKV Food Inventory	1,118.75	2,451.88	2,451.88	3,570.63
	51-301-00-0000-8171-000-0000-02-1 SKV Non Food Inventory	280.67	96.35	96.35	377.02
	51-511-00-0000-8153-000-0000-00-1 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-1 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-1 York Intl Food Inventory	2,048.63	3,260.33	3,260.33	5,308.96
	51-511-00-0000-8171-000-0000-02-1 York Intl Non Food Inventory	357.58	592.90	592.90	950.48
	51-512-00-0000-8153-000-0000-00-1 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-1 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-1 GLA Food Inventory	1,566.23	1,091.53	1,091.53	2,657.76
	51-512-00-0000-8171-000-0000-02-1 GLA Non Food Inventory	510.55	-135.89	-135.89	374.66
	51-000-00-0000-8171-000-0000-01-1 Food Inventory	62,372.00	3,403.41	3,403.41	65,775.41
	51-000-00-0000-8171-000-0000-02-1 Non Food Inventory	15,045.74	-165.28	-165.28	14,880.46
	51-000-00-0000-8232-000-0000-00-1 Accum Depreciation Bldg	-9,803.00	.00	.00	-9,803.00
	51-000-00-0000-8242-000-0000-00-1 Accum Depreciation Equip	-39,933.75	.00	.00	-39,933.75
	51-000-00-0000-8245-000-0000-00-1 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-1 Welby Montessori Accounts Receivable	.00	-132.50	-132.50	-132.50
	51-156-00-0000-8171-000-0000-00-1 Welby Montessori Inventory	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-01-1 Welby Montessori Food Inventory	.00	3,474.94	3,474.94	3,474.94
	51-156-00-0000-8171-000-0000-02-1 Welby Montessori Non Food Inventory	.00	322.27	322.27	322.27
	51-305-00-0000-8153-000-0000-00-1 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-1 Catering Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-00-1 Catering Inventory	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-740-00-0000-8171-000-0000-01-1 Catering Food Inventory	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-02-1 Catering Non Food Inventory	.00	.00	.00	.00
	51-935-00-0000-8153-000-0000-00-1 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-1 Due To/From General Fund	.00	-80,343.50	-164,194.59	-164,194.59
	51-000-00-0000-8132-000-0000-22-1 Due To/From Government Grant	.00	.00	.00	.00
	<b>Total Assets</b>	<b>1,802,843.79</b>	<b>18,101.52</b>	<b>-61,099.56</b>	<b>1,741,744.23</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-7421-000-0000-00-1 Accounts Payable	3,818.15	.00	.00	3,818.15
	51-000-00-0000-7421-000-0000-01-1 Accounts Payable-Prior Yrs	380.05	.00	-380.05	.00
	51-000-00-0000-7401-000-0000-00-1 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-1 Accrued Salaries and Benefits	99,978.76	.00	.00	99,978.76
	51-000-00-0000-7461-000-0000-03-1 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-1 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-1 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-1 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-1 Accrued Sick Leave	18,877.00	.00	.00	18,877.00
	51-111-00-0000-7481-000-0000-00-1 BH Deferred Revenue	-21,351.69	606.20	606.20	-20,745.49
	51-112-00-0000-7481-000-0000-00-1 CL Deferred Revenue	-5,070.03	-265.01	-265.01	-5,335.04
	51-113-00-0000-7481-000-0000-00-1 MDW Deferred Revenue	-6,766.88	-724.71	-724.71	-7,491.59
	51-114-00-0000-7481-000-0000-00-1 MNT Deferred Revenue	-4,463.03	315.72	315.72	-4,147.31
	51-115-00-0000-7481-000-0000-00-1 VV Deferred Revenue	-3,970.16	805.14	805.14	-3,165.02
	51-116-00-0000-7481-000-0000-00-1 WH Deferred Revenue	-8,301.54	256.39	256.39	-8,045.15
	51-181-00-0000-7481-000-0000-00-1 MELC Deferred Revenue	-271.20	-430.50	-430.50	-701.70
	51-304-00-0000-7481-000-0000-00-1 Welby NT Deferred Revenue	-475.81	869.14	869.14	393.33
	51-331-00-0000-7481-000-0000-00-1 SKV Deferred Revenue	-8,567.72	.00	.00	-8,567.72
	51-511-00-0000-7481-000-0000-00-1 York Intl Deferred Revenue	-3,185.90	877.46	877.46	-2,308.44
	51-512-00-0000-7481-000-0000-00-1 GLA Deferred Revenue	-8,634.67	-10.56	-10.56	-8,645.23
	51-156-00-0000-7481-000-0000-00-1 Welby Montessori Deferred Revenue	.00	-578.57	-578.57	-578.57
	51-301-00-0000-7481-000-0000-00-1 Deferred Revenue	4,516.21	618.98	618.98	5,135.19
	51-305-00-0000-7481-000-0000-00-1 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-935-00-0000-7481-000-0000-00-1 New America Deferred Revenue	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>56,458.54</b>	<b>2,339.68</b>	<b>1,959.63</b>	<b>58,418.17</b>
	51-000-00-0000-6721-000-0000-01-1 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-1 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-1 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-1 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-1 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-1 Unreserved fund balance	1,177,498.93	.00	.00	1,177,498.93
	<b>Total Equity</b>	<b>1,746,385.25</b>	<b>.00</b>	<b>.00</b>	<b>1,746,385.25</b>
	51-000-00-0000-6780-000-0000-00-1 Estimated Revenues	-2,125,328.00	.00	.00	-2,125,328.00
	51-000-00-0000-6781-000-0000-00-1 Revenue Control	.00	112,089.82	129,403.62	129,403.62
	51-000-00-0000-6782-000-0000-00-1 Appropriations	2,125,328.00	.00	.00	2,125,328.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-6783-000-0000-00-1 Expenditure Control	.00	-96,327.98	-192,462.81	-192,462.81
	51-000-00-0000-6784-000-0000-00-1 Encumbrance Control	.00	-41,876.94	-48,605.86	-48,605.86
	51-000-00-0000-6753-000-0000-00-1 Reserve for Encumbrances	.00	41,876.94	48,605.86	48,605.86
	51000000000678500000000001 Encumbrance for Balance	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>15,761.84</b>	<b>-63,059.19</b>	<b>-63,059.19</b>
	<b>Total Equity and Control</b>	<b>1,746,385.25</b>	<b>15,761.84</b>	<b>-63,059.19</b>	<b>1,683,326.06</b>
	<b>Total Liabilities and Equity</b>	<b>1,802,843.79</b>	<b>18,101.52</b>	<b>-61,099.56</b>	<b>1,741,744.23</b>
	*Fund is in Balance	.00			

# *Memo*

---

TO: Charlotte Ciancio, Superintendent  
FROM: Damon Brown, Executive Director of Professional Services  
DATE: September 22, 2010

**Policy:** Communication and Support to the Board (EL 4.8)  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** CLASSIFIED SCHOOL EMPLOYEE WEEK

---

**Policy Wording:** The superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted to include submitting to the Board a resolution to adopt for Classified Employee Week.

**Decision Requested:** Administration recommends that the Board of Education support the week of October 11 through October 18, 2010, as Classified School Employee Week.

**Report:** The administration would like to recommend that the Board of Education support the week of October 11 through October 18, 2010, as Classified School Employee Week.

**WHEREAS**, the Colorado Classified School Employees are an essential part of the state's education system by providing safe and orderly facilities where students learn and grow; and

**WHEREAS**, classified school employees perform the daily cleaning and maintenance of school property, safely transport students to and from school, prepare and serve nourishing lunches, maintain records and reports and assist in classrooms and on school playgrounds; and

**WHEREAS**, classified school employees continue to seek solutions to prevent school violence and are actively involved in school programs; and

**WHEREAS**, it is appropriate for Colorado to recognize the role classified school employees hold in our education system and to salute these employees for the valuable service each provides to Colorado's students and communities,

**NOW THEREFORE**, The Board of Education of Mapleton Public Schools hereby proclaims October 11 through October 18, 2010, as:

## ***CLASSIFIED SCHOOL EMPLOYEE WEEK***

We urge all parents, students, and administration to join us in saluting these dedicated men and women.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Brenda Gifford, Executive Director of Learning Services  
DATE: September 22, 2010

**Policy:** Communication and Support of the Board of Education (EL 4.8)  
**Report Type:** Decision Making  
**SUBJECT:** Adoption of Instructional Materials- K-12 *Every Child A Writer* Curriculum Materials

---

**Policy Wording:** The superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the school district upon recommendation of the superintendent.

**Board Action:** District administration is requesting the Board's adoption of *Every Child A Writer*.

**Report:** *Every Child A Writer (ECAW): K-12 Comprehensive Genre-based Writing Model* is a comprehensive, school-wide model of writing instruction and assessment developed by the National Literacy Coalition. The writing instruction focuses on 5 types of writing genres:

- o Descriptive
- o Explanation
- o Instruction
- o Narrative
- o Persuasive

Organization, sentence structure, vocabulary, usage, perspective, tense, conventions, and mechanics are specific instructional targets for each level of writing. The instructional program follows this sequence:

- o Assess each student's skill level
- o Group students for small group writing instruction
- o Instruct students through a guided writing process
- o Progress Monitor each student's writing progress throughout a three week period.

Every Child A Writer curriculum information has been on display for public review and comment for the past thirty days. No comments or feedback have been received.



# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Brenda Gifford, Executive Director of Learning Services  
DATE: September 22, 2010

**Policy:** Communication and Support of the Board of Education (EL 4.8)  
**Report Type:** Decision Making  
**SUBJECT:** Adoption of Instructional Materials- Theory of Knowledge Textbook

---

**Policy Wording:** The superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the school district upon recommendation of the superintendent.

**Board Action:** District administration is requesting the Board's adoption of *Theory of Knowledge* for York International K-12. This text will also be an optional text in other schools.

**Report:** The Department of Learning Services and York International K-12 request the Board's review of the textbook *Theory of Knowledge for the IB Diploma (2005)*. This textbook will be utilized in a new course for juniors and/or seniors at York International in preparation for their Capstone. In addition, the text would be in place if the International Baccalaureate Diploma program is implemented in the future. The text will also be an option for other schools to support students' preparation for their Capstone and/or Social Studies classes.

The fundamental question in *Theory of Knowledge* is "How do you know?" Students are engaged in critical thinking across a range of subject areas and supports students' pursuit "of relevant questions, use of language with care and precision, support ideas with evidence, argue coherently and make sound judgments."

The text is organized in three components.

- Part I: "Knowers and Knowing" examines questions about the nature of knowledge
- Part II: "Ways of Knowing" focuses on four major "knowledge tools" - language, perception, reason, and emotion.
- Part III: "Areas of Knowledge" looks at problems of knowledge that arise in various subject areas (mathematics, the natural sciences, the human sciences, history, the arts, ethics, and religion)

The *Theory of Knowledge* textbook has been on display for public review and comment for the past thirty days. No comments or feedback have been received.

# Memo

---

---

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: September 10, 2010

**SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – Morgridge Family Foundation**

---

**Policy Wording:** The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in “District Ends” policies.

**Policy Interpretation:** This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

**Decision Requested:** District administration is requesting Board approval to accept \$65,000 in SMART Board technology equipment donated by the Morgridge Family Foundation through a proposal written by the MESA administration on behalf of MESA, Skyview Academy, North Valley and Explore Elementary.

**Report:** The SMART Board is an interactive whiteboard that uses touch detection for user input – e.g., scrolling, right mouse-click – in the same way normal PC input devices, such as a mouse or keyboard, detect input. A projector is used to display a computer’s video output on the interactive whiteboard, which then acts as a large touch screen.

With board approval, the following schools will receive SMART Boards:

- MESA – 4 boards
- Skyview Academy – 5 boards
- North Valley – 2 boards
- Explore – 6 boards

This technology will be used to further the integration of technology with core content instruction.

District administration requests the Board’s acceptance of this equipment, which will be used to promote student motivation, achievement and the promotion of 21<sup>st</sup> Century skills among our students.

# Memo

---

---

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: September 22, 2010

**SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – Tri-County CPPW/York Playground**

---

**Policy Wording:** The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in “District Ends” policies.

**Policy Interpretation:** This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

**Decision Requested:** District administration is requesting Board approval to accept \$150,000 for the construction of a playground at York International School.

**Report:** This grant was written in partnership with the City of Thornton, and funds are provided by Tri-County Health Department through their Communities Putting Prevention to Work initiative.

The project will include the purchase of a playground for York International School. The playground would serve the school’s younger students (K-6) and 1,100 families in the surrounding area. The equipment would be installed jointly by maintenance personnel from the City of Thornton and the school district. The equipment will be age-appropriate and will include ADA accessibility. Specific playground design practices will include those recommended by KaBOOM! (a national play advocacy non-profit) and the Whole Building Design Guide (a program of the National Institute of Building Sciences).

District administration requests the Board’s acceptance of this grant award, as it would increase access to safe, attractive places for activity, promote joint-use partnerships between our schools and the City for the benefit of the community, and enhance the playground facilities available for public use in an area that has limited park development opportunities.

## **MISSION STATEMENT**

The mission of Mapleton Public Schools, a community that embraces its children through high performing schools of choice, is to ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world through an education system distinguished by:

- A resourceful community working together to ensure that no obstacles impede student success
- A tenacious pursuit of rigorous academics and personal development
- An effective, student-focused and compassionate staff
- Small family-like environments where relationships inspire achievement
- Practices that honor the deeply-rooted history and diversity of our community

# *Memo*

---

---

TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: September 22, 2010

**POLICY:** Board Committee or Liaison Principles (GP 1.7)  
**REPORT TYPE:** Decision Preparation  
**SUBJECT:** 2010-2011 DAAC Appointments and Charges

---

**Policy Wording:** Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. Board committees or liaisons are to help the Board do its job, not to exercise authority over administration, faculty or staff. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

**Policy Interpretation:** This policy is interpreted as allowing Board appointment of members to the District Advisory and Accountability Committee (DAAC), a Board committee required by State statute. Furthermore, this policy is interpreted as limiting DAAC function to studying and reporting directly to the Board solely on areas of study assigned to the DAAC by the Board.

**Decision Requested:** District administration is requesting the Board appoint specific individuals to the 2010-2011 DAAC and that the Board determine specific areas of study for the 2010-2011 DAAC.

**Report:** Colorado law requires that local Boards of Education create a School District Accountability Committee through either election or appointment. District administration recommends the Mapleton Board of Education appoint the individuals listed below to Mapleton's District Advisory and Accountability Committee (DAAC). Their terms of appointment will extend throughout the 2010-2011 school year, concluding on September 1, 2011.

The individuals listed below have volunteered to be on the DAAC, either by directly indicating their interest to a district or school administrator or by responding affirmatively to community outreach efforts by district or school administrators. The roster of proposed DAAC appointees has been reviewed and endorsed by District administration.

**Parent/Community Appointees:**

Rita Luevano, Achieve Academy  
Ken Winslow, Achieve Academy  
Sheila Montoya, Adventure Elementary  
Loreen Jones, Clayton Partnership  
Karen Riley, Explore Elementary  
Africa Argumedo, Global Leadership Academy  
Molly Knudsen, Global Leadership Academy  
Thomas Albo, Mapleton Early College  
Chris Sierra, Mapleton Early College  
Lashelle Huehn, Mapleton Early Learning Center  
Mary Lou Drnovsek, Mapleton Expeditionary School of the Arts  
Jacqueline Renke, Mapleton Expeditionary School of the Arts  
Meriah Duran, Meadow Community  
Laura Escarcega, Monterey Community  
Debbie Richards, Skyview Academy  
Robert Aguiniga, Valley View  
David Barela, Valley View  
Sarah Gilbert, Welby Montessori  
Regina Dominguez, York International  
Martin Mendez, York International

**Administration Appointees:**

Jackie Kapushion, Assistant Superintendent  
Kevin King, Explore Elementary (serves as the DAAC Administrative Liaison)  
Rhett Parham, New America School  
Elaine Curcurio, North Valley Young Adult School

**Faculty/Staff Appointees:**

Luke Bidikov, Achieve Academy  
Charley Bolster, Adventure Elementary  
Tiffany Skidmore, Adventure Elementary  
Alicia Butcher, Clayton Partnership  
Kim Swisher, Connections Academy  
Sarah Gilbert, Explore Elementary  
Margaret Roose, Global Leadership Academy  
Mike Welsh, Mapleton Early College  
Diana Ereckson, Mapleton Early Learning Center  
Alexandra Weintraub, Mapleton Expeditionary School of the Arts  
Hannah Allen-Yeager, Meadow Community  
Ruth Regas, Monterey Community  
Josh Feiran, North Valley Young Adult School  
Kristi Evans, Skyview Academy  
Kathy Klimper, Valley View  
Barbara Pontarelli, Welby Montessori  
Kaysey Perez, York International  
Sergio Shwartz, District Representative

In addition to DAAC membership appointments, district administration also is requesting Board input on DAAC areas of study for the 2010-2011 school year. After reviewing state laws concerning DAAC responsibilities and district needs, District administration recommends the following areas of study for the 2010-2011 school year:

- *Review and comment on the district assessment system, for the 2010-2011 school year (note: particular emphasis on the District/School Performance Frameworks)*
- *Review and comment on district safe schools plans for the 2010-2011 school year*
- *Review and comment on district goals and objectives for the 2010-2011 school year*
- *Review and comment on school improvement plans for the 2010-2011 school year*
- *Review and comment on district budget priorities for the 2010-2011 school year*
- Review and comment on the facilities collaborative design process
- Observe, monitor, and report on School Accountability and Advisory Committees

Note: italicized items are taken from Colorado Statutes pertaining to school accountability.

This information is being presented for discussion and Board action.