



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2011 - 2012

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Craig Emmert
Norma Frank
Raymond Garcia
Karen Hoopes
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

February 28, 2012
6:30 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
 - 7.1 January 24, 2012, Board Meeting Minutes
 - 7.2 February 8, 2012, Special Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Mr. Brown
 - 9.2 Finance Report, January, 2012, Policy EL 4.3 – Mrs. Martinez
10. Focus: Student Achievement
 - 10.1 Graduation/Drop-Out Rates, Policy EL 4.8 – Mr. Crawford
 - 10.2 Curriculum Review, Policy EL 4.8 – Mrs. Allenbach
11. Focus: Communication
 - 11.1 Draft Calendar, 2012-2013, Policy EL 4.8 – Ms. Kapushion
 - 11.2 Request to Accept Grant Funds, Policy EL 4.3 – Ms. Kapushion
 - 11.3 Student Participation, Policy EL 4.8 – Mr. Crawford
 - 11.4 Construction Advisory Committee Update, Policy GP 1.7 – Ms. Wong
 - 11.5 Neenan Services Agreement, Policy EL 4.3 – Mr. Herman
 - 11.6 Bus Advertising Contract, Policy EL 4.3 – Mr. Herman
12. Discussion of Next Agenda
13. Superintendent's Comments
14. Board Committee Update
15. School Board Remarks
16. Next Meeting Notification – Tuesday, March 27, 2012
17. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:37 p.m. on Tuesday, January 24, 2012, at the Administration Building.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank - President	Present
Ray Garcia – Secretary	Present
Karen Hoopes – Assistant Secretary/Treasurer	Present
Ken Winslow – Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mrs. Hoopes, to approve the Agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Ms. Wong introduced representatives of our employee groups, Holly Cook - certified staff, Sharon Kish - classified staff, and Dave Sauer – administrators. They each addressed the school board in honor of School Board Recognition month.

Ms. Wong introduced Michelle Lucero and Moon Yu from Global Leadership Academy who shared their perspectives on their school and discussed topics that are important to them.

RECESS: 6:57 p.m., reconvened at 7:10 p.m.

6.0 PUBLIC PARTICIPATION

Hannah Mullen from Congressman Perlmutter's office shared information about upcoming events: a Tuition Fair on February 18 and a Congressional Art Show in the spring.

7.0 APPROVAL OF MINUTES

MOTION: By Mrs. Hoopes, seconded by Mr. Garcia, to approve the minutes of the December 13, 2011, Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

Mr. Garcia read a thank you note from Valley View Elementary.

9.0 CONSENT AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve Agenda items as stated on the Board Agenda dated January 24, 2012: 9.1 Personnel Action; 9.2 Finance Report, December, 2011; 9.3 Finance Report, July, 2011-revised; 9.4 Finance Report, August, 2011-revised; 9.5 Finance Report, September, 2011-revised; and 9.6 Finance Report, October, 2011-revised.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 Colorado English Language Proficiency Standards Adoption

Ms. Kapushion requested the Board's approval of the Colorado English Language Proficiency Standards to be used to guide and plan instruction that provides English Language Learners (ELLs) in grades PreK-12 access to grade-level academic content while learning English. These standards have on public display for the last 30 days and have received no comments.

MOTION: By Mr. Emmert, seconded by Mr. Garcia, to adopt the Colorado English Language Proficiency Standards as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

11.0 FOCUS: COMMUNICATION

11.1 CDBG Grant Acceptance

Mrs. Kapushion said that in October, Mapleton administration was made aware of unspent Adams County Community Development Block Grant (CDBG) funds from the previous year. Quickly, one million dollars worth of requests were made to secure as much of this funding as possible for improvements to three Mapleton school sites – York, Monterey, and the Skyview Campus auditorium. On December 22, 2011, administration was notified that project work, not to exceed \$518,000, was approved by the Adams County Board of Commissioners. District administration is requesting approval to accept these funds to supplement these improvements.

MOTION: By Mr. Winslow, seconded by Mrs. Hoopes, to accept the \$517,086 grant funds as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

11.2 Construction Committee Update

Ms. Wong introduced Cindy Croisant, Chair of the CCAC, to provide the latest update to the Board of Education. Ms. Croisant presented the work that has been completed at the York and Skyview sites and showed a powerpoint of pictures of the progress of the buildings. *A detailed copy of Ms. Wong's report is included with these minutes.*

11.3 Student Travel-MESA Girls Outside (GO) Cabin Trip

Mr. Crawford brought back from last month the Outside Cabin trip for 17 seventh through twelfth grade girls that was tabled. The trip will occur over three days/two nights during MESA's intersession, between second and third trimesters. Students will leave campus on February 28, 2012, and return on March 1. District administration reviewed the curriculum and recommends that the Board not approve this trip

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to not approve the student travel for the MESA Girls Outside Cabin trip as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

11.4 Bid Acceptance Lighting GLA Site

Mrs. Frank recused herself from this item and turned the meeting over to Mr. Emmert.

Mr. Herman requested the Board approve the recommendations for bid acceptance for exterior building lighting work at the Global Leadership Academy site. The RFP was run in the Denver Post from October 21 to 23, posted on their website concurrently, posted on the District website through the bid period and posted in the Sentinel newspaper on October 13. We also mailed the RFP directly to our vendor list of 8 qualified contractors. A mandatory pre-bid site walkthrough was conducted on October 17 and again on October 28 for firms contacted through the extended Denver Post announcement. Three firms attended this mandatory meeting. The bid opening was conducted on November 8, 2011 at 2:00 p.m. at the District offices. The District received 3 bids as follows:

Firm	GLA Bid
Colorado Lighting	\$34,610.44
Sturgeon Electric	\$61,469.00
Sylvania Lighting Services Corp.	\$35,290.00

Pending Board approval of the bid, administration will formalize contracts with the successful firm and commence work on the project as soon as possible.

MOTION: By Mr. Winslow, seconded by Mrs. Hoopes, to accept the bid from Colorado Lighting for the GLA site.

Mrs. Hoopes said that she is proud to serve on this Board. The bid process has been open, transparent, fair and competitive.

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow

RECUSED: Mrs. Frank

Motion carried 4-0

11.5 Supplemental Budget

Mrs. Martinez presented the supplemental budget for fiscal year 2012. She asked that the Board approve the appropriation resolution as follows:

APPROPRIATION RESOLUTION
SUPPLEMENTAL BUDGET - FISCAL YEAR 2012

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2011 and ending June 30, 2012.

Fund	Appropriation Amount
General Fund	\$57,974,145
Governmental Grants Fund	<u>\$3,938,937</u>
 FY 2012 Appropriation	 \$61,913,082

MOTION: By Mr. Emmert, seconded by Mr. Garcia, to approve the supplemental budget for fiscal year 2012 as presented at the January 24, 2012 Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

11.6 Interfund Borrowing

Mrs. Martinez said that under state law 22-44-113, CRS, the District must receive authorization from the Board of Education in order to borrow available unencumbered cash balances in the General, Designated Purpose Grants, Colorado Preschool Project, Capital Reserve, Insurance Reserve, Food Service, and Pupil Activity funds, to be used to fund short term cash needs of the district during fiscal year 2012.

In order to ensure cash balances are available to timely pay district liabilities, we are requesting the board authorize short-term interfund cash borrowing for FY 2011. The term of this borrowing is for the current fiscal year, July 1, 2011-June 30, 2012. The interfund borrowing will be repaid upon receipt of sufficient property taxes and other revenues. Balances will only be transferred as needed and only at amounts needed. Repayments will be made before June 30, 2012.

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to approve authorization of interfund borrowing for fiscal year 2012 as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

12.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that on the next agenda we have the draft calendar and graduation/drop out rates.

13.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio thanked the Board for their dedication and commitment to this school district. We need your energy and eyes being flexible and holding us accountable. The Citizen's Construction Advisory Committee is in the midst of the project with the Neenan Corporation. We are working with Wember to be sure that the third party reviews are being completed. What we are doing here will be forever dedicated to the kids in this community. Our construction projects are continuing with the concerns expressed across the state regarding Neenan. We will not be distracted by other people's agendas. We will be proud that we changed the face of the community. We appreciate that the Board is spending additional hours to review all reports.

14.0 BOARD COMMITTEE UPDATE

Mr. Garcia reported on the Mapleton Education Foundation meeting. They are busily planning for the next Gala. They are looking for a larger venue for next year if you have any suggestions.

Mrs. Frank attended the CASB Board retreat this weekend. Representative Steadman was there talking about taxes, the school finance act, and the BEST program. The Joint Budget Committee would love to get their hands on the BEST money.

15.0 SCHOOL BOARD REMARKS

Mr. Garcia said that he attended the Adams County Youth Initiative Breakfast last week. They were recognizing what the county has done with partnerships with law enforcement, mental health, and school districts. It is a model nationally for what's happening in this area. One of their goals is to help children from cradle to career. Mapleton is a key principal and helping develop the growth in these areas. He thanked Mr. Crawford for all his work.

Mrs. Frank thanked everyone for their gifts, business cards, and cake. She also thanked the GLA students for doing such a great job presenting this evening.

Mrs. Hoopes said what a thrill it was to take a tour of the new Skyview buildings. The Board toured the new construction this past week. She is also excited for Monterey to get a new playground.

16.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, February 28, 2012, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 7:55 p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

1.0 CALL TO ORDER

President Norma Frank called the special meeting of the Board of Education – Mapleton Public Schools to order at 8:22 p.m. on Wednesday, January 8, 2012, at the Administration Building.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank - President	Present
Ray Garcia – Secretary	Present
Karen Hoopes – Assistant Secretary/Treasurer	Present
Ken Winslow – Treasurer	Present

3.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the Agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

4.0 FOCUS: COMMUNICATION

4.1 Real Property Donation and Granting of Easements

Mr. Herman said that the District is currently cooperating with Adams County government to construct sidewalks along the 78th Avenue corridor. There are two separate grants funding these sidewalks. One is a Community Development Block Grant, which is constructing the sidewalk from York Street to the existing sidewalks on the north side of 78th Avenue. The second grant is a Safe Routes to School grant, which is constructing the sidewalk along the north edge of the Welby Montessori property. This agenda item applies to the Safe Routes to School grant project.

To construct the sidewalk, the County is asking for (1) a small permanent easement along the extreme northwest portion of the property to construct a retaining wall to shore up the new sidewalk in that area (see illustration in *sky blue* color). (2) They are asking for a temporary construction easement through the area indicated in *orange* on the illustration. The size of the construction easement is due to the severe slope of the site, requiring a rather extensive ramp for Americans with Disabilities Act (ADA) access from the street to the door-level of Welby. We are recommending approval of these easements.

Finally, while working with Adams County on the construction plans, it was revealed that the District has never deeded over to them the normal 30-foot right-of-way from the center of 78th Avenue. The County does hold a permanent easement dating back to 1890 for this portion of property (see illustration in *dark blue*). However, to avoid any confusion in the future regarding this property, we are also recommending approval of this dedication to Adams County.

The County has worked closely with Mapleton staff in securing this grant, which will greatly enhance the walkability of 78th Avenue not only for our students, but for all area residents. The County also supplemented the total project budget with \$90,000 to ensure a quality implementation. We are eager to begin work on the project.

MOTION: By Mrs. Hoopes, seconded by Mr. Garcia, to approve the real property donation and easements as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

4.2 Approval of Lease for Warehouse Space

Mr. Herman stated that the District will be wrapping up construction on the two new Skyview Campus buildings housing Academy High School, Clayton Partnership School, Mapleton Expeditionary School of the Arts and Mapleton Early College, early this summer. We will be beginning Phase II of the Campus construction with the abatement and demolition of the Pool area starting over Spring Break, and the extensive renovation work of the Student Center. Construction of the new North Valley School for Young Adults and Campus Library will commence just after school ends this spring.

In addition, this summer we will be working at the Bertha Heid site, the old Clayton (new Explore) site and the Western Hills site to completely abate all asbestos remaining in the buildings. New carpet will be installed throughout and the facility interiors painted.

During the York renovation, we learned that asbestos abatement requires all furniture and equipment to be removed from the areas being abated. With Skyview alone we have to find space for almost 200,000 square feet of furniture, so obviously, we need more space to hold all of these items while we sort and redistribute everything. By phasing in the abatement and creating a cascading moving schedule, we are able to minimize the total space necessary, but it's still far more than we have available anywhere in the District.

The District investigated several sites in the area to find a facility that would best serve our needs without breaking our building fund budget. We toured four facilities and decided to pursue the property at 500 E 76th Avenue. Besides being the lowest cost-per-square foot, it is ideally suited to our needs. The space is 31,591 sq ft, with two loading docks and one drive-in bay. It is close to all the schools in question. It has a large, open office area with plenty of room for Technology staff to begin work on outfitting new computers for the schools. With daylight throughout, we can keep our utility costs low.

The District is negotiating lease terms. The lease language has been reviewed by District counsel. As with any lease language, the tendency is to benefit the owner, so there are items we are asking to be adjusted. Should any issue become a sticking point, this Board agenda item may be postponed until the language can be rectified. At this time, however, it doesn't appear that this will be the case.

The current proposal is as follows:

Monthly Rent: \$9,095.63
Estimated Monthly Operating Expenses: \$3,170.48 (reconciled to actual)
Commencement Date: March 1, 2012 through March 31, 2013 (13 months, one month free)
Cost per Sq Ft over Term: \$3.23

We believe these terms are fair, and that we will see a significant reduction in the operating expenses due to the way we will be using the space.

MOTION: By Mr. Emmert, seconded by Mr. Garcia, to approve to form the lease for warehouse space with WPC Corporate I, LLC, for 13 months as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

16.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, February 28, 2012, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 8:40 p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Human Resources Officer
DATE: February 23, 2012

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of February 28, 2012.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Carter, Jessica	Special Ed. Paraprofessional/Adventure	02/15/2012	New Hire
Jansen Thompson, Lisa	ECPAC Director, Adventure	02/23/2012	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Bhattacharjee, Bashistha	Health Paraprofessional/MELC	02/07/2012	Resignation
Owen, Kimberly	ECPAC Manager/Adventure	01/26/2012	Dismissal

CLASSIFIED REQUESTS

Ruth Soto, School Secretary at Academy High School, is requesting a Family Medical Leave of Absence beginning March 12, 2012 through April 6, 2012.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Meyer, Shannon	Language Arts/Meadow	01/20/2012	Resignation

CERTIFIED REQUESTS

Sarah Park, School Director at Mapleton Early College, is requesting maternity leave, beginning March 19, 2012 through May 29, 2012.

Kimberly Rodgers, School Psychologist at Welby Montessori, is requesting a Family Medical Leave of Absence, beginning January 17, 2012 through February 28, 2012.

Melinda Yarbrough, 5th Grade Teacher at Global Leadership Academy, is requesting maternity leave, beginning April 23, 2012 through May 25, 2012.

SUBSTITUTE TEACHERS

ADDITIONS

Andrew Toig

DELETIONS

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Jan 1-Jan 31</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>
REVENUES			
Total Local Revenue	255,003	1,852,023	19,444,903
Total Intermediate Revenue	0	2,430	1,598
Total County Revenue	0	0	0
Total State Revenue	2,935,660	21,910,159	36,767,637
Total Federal Revenue	62,915	397,818	1,254,926
Total Transfers	(237,791)	(883,492)	(6,550,724)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>3,015,786</u>	<u>23,278,939</u>	<u>50,918,340</u>
EXPENDITURES			
Total Salaries	2,366,418	16,733,742	29,576,595
Total Benefits	660,535	4,346,275	7,660,823
Total Purchased Professional Services	64,474	534,927	1,497,668
Total Purchased Property Services	46,614	611,293	1,065,791
Total Other Purchased Services	856,725	5,613,759	10,085,980
Supplies & Materials	183,108	1,191,664	2,763,657
Property	(13,652)	75,409	121,222
Other Objects	56,497	262,182	5,170,409
Other Uses of Funds	0	26,500	32,000
Other	0	0	0
Total General Fund Expenditures	<u>4,220,719</u>	<u>29,395,750</u>	<u>57,974,146</u>
Beginning Fund Balance		7,055,805	
Fund Balance Year to Date		938,995	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2011

*** Based on Supplemental FY 2012 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2011-2012</u>	<u>Prior Year to Date 2010-2011</u>	<u>Percent of 2010-2011</u>
REVENUES			
Total Local Revenue	9.52%	503,831	3.10%
Total Intermediate Revenue	152.07%	1,599	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	59.59%	22,656,041	62.47%
Total Federal Revenue	31.70%	327,081	14.66%
Total Transfers	13.49%	78,122	-1.85%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>45.72%</u>	<u>23,566,674</u>	<u>46.63%</u>
EXPENDITURES			
Total Salaries	56.58%	16,395,654	59.03%
Total Benefits	56.73%	4,103,697	61.06%
Total Purchased Professional Services	35.72%	730,175	42.18%
Total Purchased Property Services	57.36%	575,130	49.16%
Total Other Purchased Services	55.66%	5,178,006	55.27%
Supplies & Materials	43.12%	1,479,689	42.99%
Property	62.21%	39,142	31.30%
Other Objects	5.07%	42,064	0.61%
Other Uses of Funds	82.81%	30,000	81.08%
Other	0.00%	0	0.00%
Total General Fund Expenditures	<u>50.70%</u>	<u>28,573,557</u>	<u>49.93%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Jan 1-Jan 31</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>
REVENUES			
CPP/Preschool Fund	31,599	58,505	1,380,200
Governmental Grants Fund	236,498	1,505,239	3,992,106
Capital Reserve Fund	418,991	1,872,236	2,276,980
Insurance Reserve Fund	608	541,930	541,440
Bond Redemption Fund	4,025	94,725	3,037,550
Food Service Fund	22,386	871,702	2,094,578
Building Fund	9,226,556	17,113,322	26,643,605
Total Revenue, Other Funds	<u>9,940,663</u>	<u>22,057,658</u>	<u>39,966,459</u>
EXPENDITURES			
CPP/Preschool Fund	14,716	805,043	1,395,278
Governmental Grants Fund	317,143	2,149,286	3,992,106
Capital Reserve Fund	77,139	1,497,412	2,700,706
Insurance Reserve Fund	1,062	525,266	595,215
Bond Redemption Fund	0	2,168,471	5,213,113
Food Service Fund	145,146	1,281,850	2,094,578
Building Fund	10,253,750	23,414,173	57,911,142
Total Expenditures, Other Funds	<u>10,808,956</u>	<u>31,841,501</u>	<u>73,902,138</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2011
 *** Based on Supplemental FY 2012 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2011-2012</u>	<u>Prior Year to Date 2010-2011</u>	<u>Percent of 2010-2011</u>
REVENUES			
CPP/Preschool Fund	2.29%	144,494	10.25%
Governmental Grants Fund	5.92%	1,363,886	26.12%
Capital Reserve Fund	18.40%	1,553,235	50.72%
Insurance Reserve Fund	0.11%	542,273	100.18%
Bond Redemption Fund	0.13%	88,183	2.90%
Food Service Fund	1.07%	1,193,330	55.60%
Building Fund	34.63%	N/A	0.00
Total Revenue, Other Funds	<u>55.19%</u>	<u>4,885,401</u>	<u>10.07%</u>
EXPENDITURES			
CPP/Preschool Fund	57.70%	821,249	56.91%
Governmental Grants Fund	53.84%	2,412,124	46.20%
Capital Reserve Fund	55.45%	1,868,556	48.58%
Insurance Reserve Fund	88.25%	501,637	86.86%
Bond Redemption Fund	41.60%	500	0.01%
Food Service Fund	61.20%	1,088,754	50.72%
Building Fund	40.43%	0	0.00%
Total Expenditures, Other Funds	<u>43.09%</u>	<u>6,692,820</u>	<u>13.16%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

NEW AMERICA CHARTER

	Period* <u>Dec1-Dec31</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>	Percent of <u>2011-2012</u>
Beginning Fund Balance			75,648	
REVENUES				
Per Pupil Funding	224,432	1,404,411	2,705,024	51.92%
At Risk Funding	0	0	0	0.00%
Risk/Cap Reserve	0	0	0	0.00%
Cap Reserve Grant Revenue	0	0	18,468	0.00%
CO Graduation Pathways	0	25,273	0	0.00%
ECEA	0	16,058	17,843	0.00%
ELPA	0	0	14,076	0.00%
IDEA	0	0	40,435	
Misc Rev	142	473	40,000	0.00%
Total Revenue	<u>224,574</u>	<u>1,446,215</u>	<u>2,911,494</u>	<u>49.67%</u>
EXPENDITURES				
Salaries	77,530	433,467	1,022,366	42.40%
Benefits	21,996	126,926	273,077	46.48%
Purchased Services	97,352	636,127	1,307,833	48.64%
Supplies & Materials	5,508	50,415	152,980	32.96%
Equipment	0	3,928	30,000	13.09%
Other	1,750	10,064	125,238	8.04%
Total Expenditures	<u>204,136</u>	<u>1,260,928</u>	<u>2,911,494</u>	<u>43.31%</u>

* The charter has a 25 day grace period for reporting

**Revenue and Expenditures from July 1, 2011

*** Based on Supplemental FY 2012 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

CONNECTIONS ACADEMY

	<u>Period*</u> <u>Oct 1- Dec 31</u>	<u>Year to Date**</u> <u>2011-2012</u>	<u>Budget</u> <u>2011-2012</u>	<u>Percent of</u> <u>2011-2012</u>
REVENUES				
Per Pupil Funding	2,636,713	3,995,405	9,462,269	42.22%
ECEA Funding	81,053	101,850	121,053	84.14%
IDEA VIB	62,375	85,284	111,319	76.61%
Misc Rev	0	0	0	0.00%
Total Revenue	<u>2,780,141</u>	<u>4,182,539</u>	<u>9,694,641</u>	<u>43.14%</u>
EXPENDITURES				
Salaries/Benefits	831,815	1,389,877	3,350,677	41.48%
Purchased Services	659,047	613,903	1,030,358	59.58%
Supplies & Materials	1,289,058	2,178,515	5,311,606	41.01%
Other	220	244	2,000	12.20%
Total Expenditures	<u>2,780,140</u>	<u>4,182,539</u>	<u>9,694,641</u>	<u>43.14%</u>
Fund Balance to date		0		

* Connections Academy reports to us on a quarterly basis
**Revenue and Expenditures from July 1, 2011

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-2 Cash-US Bank	8,696,238.41	2,106,439.04	-4,263,903.95	4,432,334.46
	10-000-00-0000-8101-000-0000-02-2 Cash-North Valley Bank	.00	.00	.00	.00
	10-000-00-0000-8101-000-0000-03-2 Payroll Acct-US Bank	65,590.64	-1,916,138.19	-1,125,620.90	-1,060,030.26
	10-000-00-0000-8103-000-0000-01-2 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-2 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-2 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-2 Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-05-2 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-2 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-2 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-2 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-2 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-2 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-2 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-2 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-2 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-2 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-2 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-2 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-2 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-2 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-2 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-2 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-2 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-2 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-2 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-2 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-2 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-2 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-2 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-2 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-2 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-2 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-2 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-2 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	1,773,796.15	-2,000,000.00	-188,646.40	1,585,149.75
	10-000-00-0000-8111-000-0000-04-2 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-2 Wells Fargo TAN Loan	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8103-000-0000-37-2 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-2 Property Taxes Receivable	1,149,398.42	.00	-503,174.30	646,224.12
	10-000-00-0000-8122-000-0000-00-2 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-2 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-2 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-2 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-2 Accounts Receivable	34,826.63	.00	-9,974.97	24,851.66
	10-000-00-0000-8153-000-0000-02-2 Accounts Receivable-Retired	.00	10,205.09	12,293.77	12,293.77
	10-000-00-0000-8153-000-0000-03-2 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-2 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-2 Prepaid Expenes	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-2 Consolidated Title I Receivable	510,682.00	-35,950.00	-377,891.00	132,791.00
	10-000-95-0000-8142-000-4389-00-2 Consolidated Federal ARRA Receivable	248,141.79	.00	-170,041.00	78,100.79
	10-000-00-0000-8132-000-0000-18-2 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-2 Due To/From C.P.P. Fund	.00	54,864.28	55,074.45	55,074.45
	10-000-00-0000-8132-000-0000-22-2 Due To/From Gov't Grants Fund	112,376.70	180,702.09	68,325.39	180,702.09
	10-000-00-0000-8132-000-0000-31-2 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-41-2 Due to / From bldg fund	.00	16,217.16	16,217.16	16,217.16
	10-000-00-0000-8132-000-0000-43-2 Due To/From Capital Reserve Fund	.00	51,116.00	50,516.00	50,516.00
	10-000-00-0000-8132-000-0000-51-2 Due To/From Food Service Fund	-222.50	-30,558.98	78,237.36	78,014.86
	Total Assets	12,600,728.24	-1,563,103.51	-6,358,588.39	6,242,139.85

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	156,517.74	.00	-156,503.79	13.95
	10-000-00-0000-7461-000-0000-00-2 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-2 Accrued Salaries-Summer Payment	3,357,047.24	.00	.00	3,357,047.24
	10-000-00-0000-7461-000-0000-02-2 Accrued PERA-Summer Payment	875,203.19	.00	.00	875,203.19
	10-000-00-0000-7461-000-0000-03-2 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-2 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-2 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-2 Payable-PERA	.00	.00	-941.35	-941.35
	10-000-00-0000-7471-000-0000-02-2 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-2 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-05-2 Payable-Kaiser	.00	-261,227.07	41,125.26	41,125.26
	10-000-00-0000-7471-000-0000-06-2 Payable-Disab Adm/Class	.00	-3,690.49	-1,978.45	-1,978.45
	10-000-00-0000-7471-000-0000-07-2 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-2 Payable-MEA Dues	.00	-15,585.70	.00	.00
	10-000-00-0000-7471-000-0000-09-2 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-2 Payable-Credit Union	.00	-27,241.21	.00	.00
	10-000-00-0000-7471-000-0000-11-2 Payable-Pace Dues	.00	-3.00	.00	.00
	10-000-00-0000-7471-000-0000-12-2 Payable-Group Life	.00	-11,418.60	.00	.00
	10-000-00-0000-7471-000-0000-13-2 Payable-Tax Sheltered Annuities	401.35	-23,117.29	-20.00	381.35
	10-000-00-0000-7471-000-0000-14-2 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-2 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-2 Payable-CCSEA	.00	-1,438.75	.00	.00
	10-000-00-0000-7471-000-0000-17-2 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-2 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-2 Payable-CASE Dues	.00	-210.00	.00	.00
	10-000-00-0000-7471-000-0000-20-2 Payable-Cancer Care	.00	-381.86	.00	.00
	10-000-00-0000-7471-000-0000-21-2 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-2 Payable-Garnishment W/H	134.84	-1,858.14	26.00	160.84
	10-000-00-0000-7471-000-0000-23-2 Payable-Dental	.00	-12,199.56	-90,723.40	-90,723.40
	10-000-00-0000-7471-000-0000-24-2 Payable-Vision-VSP	.00	-1,043.40	85.91	85.91
	10-000-00-0000-7471-000-0000-25-2 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-2 Payable-Mapleton Education Foundatio	45.56	-1,559.50	.00	45.56
	10-000-00-0000-7471-000-0000-27-2 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-2 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-2 Payable-Disab Certified	.00	-2,200.62	3,956.90	3,956.90
	10-000-00-0000-7481-000-0000-00-2 Deferred Revenue	828,996.00	.00	.00	828,996.00
	10-000-95-0000-7482-000-4010-00-2 Title I Deferred Revenue	36,805.00	.00	-36,805.00	.00
	Total Liabilities	5,544,923.09	-363,175.19	-241,777.92	5,303,145.17

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6759-000-0000-00-2 Committed Fund Balance	1,508,277.00	.00	.00	1,508,277.00
	10-000-00-0000-6761-000-0000-02-2 Restricted for Tabor 3% Reserve	1,564,487.00	.00	.00	1,564,487.00
	10-000-00-0000-6762-000-0000-01-2 Restricted for Multi-Yr Contracts	800,000.00	.00	.00	800,000.00
	10-000-00-0000-6763-000-0000-00-2 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-2 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-8,034,387.80	871,673.55	978,582.38	-7,055,805.42
	10-000-00-0000-6770-000-0000-00-2 Unassigned fund balance	2,875,841.15	.00	.00	2,875,841.15
	Total Equity	-978,582.65	871,673.55	978,582.38	-.27
	10-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-49,652,519.20	-1,037,738.06	-1,265,821.06	-50,918,340.26
	10-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	3,015,786.34	23,278,939.09	23,278,939.09
	10-000-00-0000-6782-000-0000-00-2 Appropriations	57,686,907.00	166,064.51	287,238.68	57,974,145.68
	10-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-4,215,714.66	-29,395,749.56	-29,395,749.56
	10-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-13,009.26	-436,624.27	-436,624.27
	10-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	13,009.26	436,624.27	436,624.27
	Total Controls	8,034,387.80	-2,071,601.87	-7,095,392.85	938,994.95
	Total Equity and Control	7,055,805.15	-1,199,928.32	-6,116,810.47	938,994.68
	Total Liabilities and Equity	12,600,728.24	-1,563,103.51	-6,358,588.39	6,242,139.85

*Fund is in Balance .00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 11	CHARTER FUND				
	11-935-00-0000-6780-000-0000-00-2 Estimated Revenue	.00	.00	.00	.00
	Total Controls	.00	.00	.00	.00
	Total Liabilities and Equity	.00	.00	.00	.00
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	20,054.49	-460.42	-7,003.29	13,051.20
	18-000-00-0000-8111-000-0000-00-2 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	33,720.27	7.13	23,667.36	57,387.63
	18-000-00-0000-8181-000-0000-00-2 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-2 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	53,774.76	-453.29	16,664.07	70,438.83

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6766-000-0000-00-2 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-53,769.00	-6.00	-6.00	-53,775.00
	18-000-00-0000-6776-000-0000-01-2 Restricted fund balance	53,774.76	.00	.00	53,774.76
	Total Equity	5.76	-6.00	-6.00	-.24
	18-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-541,440.00	.00	.00	-541,440.00
	18-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	608.31	541,929.71	541,929.71
	18-000-00-0000-6782-000-0000-00-2 Appropriations	595,209.00	6.00	6.00	595,215.00
	18-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-1,061.60	-525,265.64	-525,265.64
	18-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	1,187.66	-2,080.18	-2,080.18
	18-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-1,187.66	2,080.18	2,080.18
	Total Controls	53,769.00	-447.29	16,670.07	70,439.07
	Total Equity and Control	53,774.76	-453.29	16,664.07	70,438.83
	Total Liabilities and Equity	53,774.76	-453.29	16,664.07	70,438.83
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-2 CPP Cash NVB	264,362.36	24.72	26,743.65	291,106.01
	19-000-00-0000-8101-000-0000-03-2 Cash-CPP	-66,613.37	-460.94	-791,136.33	-857,749.70
	19-000-00-0000-8153-000-0000-00-2 Accounts Receivable	350.00	.00	-350.00	.00
	19-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	-54,864.28	-55,074.45	-55,074.45
	19-000-00-0000-8132-000-0000-22-2 Due To/From Gov't Grant Fund	-186.65	72,183.25	72,369.90	72,183.25
	19-000-00-0000-8132-000-0000-43-2 Due to/From 19 and 43	.00	.00	.00	.00
	Total Assets	197,912.34	16,882.75	-747,447.23	-549,534.89

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	908.63	.00	-908.63	.00
	19-000-00-0000-7461-000-0000-01-2 Accrued Salaries - Summer Payment	141,584.33	.00	.00	141,584.33
	19-000-00-0000-7461-000-0000-02-2 Accrued Benefits - Summer Payment	40,341.00	.00	.00	40,341.00
	Total Liabilities	182,833.96	.00	-908.63	181,925.33
	19-000-00-0000-6765-000-0000-00-2 Restricted CPP Reserve	.00	.00	.00	.00
	19-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-17,500.00	34,248.00	2,422.00	-15,078.00
	19-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	15,078.38	.00	.00	15,078.38
	Total Equity	-2,421.62	34,248.00	2,422.00	.38
	19-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-1,400,304.00	93,652.00	20,104.00	-1,380,200.00
	19-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	31,599.19	58,504.77	58,504.77
	19-000-00-0000-6782-000-0000-00-2 Appropriations	1,417,804.00	-127,900.00	-22,526.00	1,395,278.00
	19-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-14,716.44	-805,043.37	-805,043.37
	19-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-1,061.22	-1,281.78	-1,281.78
	19-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	1,061.22	1,281.78	1,281.78
	Total Controls	17,500.00	-17,365.25	-748,960.60	-731,460.60
	Total Equity and Control	15,078.38	16,882.75	-746,538.60	-731,460.22
	Total Liabilities and Equity	197,912.34	16,882.75	-747,447.23	-549,534.89
	*Fund is in Balance	.00			

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	5,785.66	203,240.31	261,708.51	267,494.17
	22-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	16,351.06	1.95	-606.34	15,744.72
	22-000-00-0000-8111-000-0000-04-2 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-2 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-2 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-2 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-01-2 Supp Summer School Accounts Receivab:	49,127.00	.00	-49,127.00	.00
	22-000-00-0000-8142-000-5010-02-2 Tiered Inter Accounts Receivable	5,237.00	.00	-5,237.00	.00
	22-000-00-0000-8142-000-5360-00-2 Colorado Grad Pathways Accts Rec	72,106.00	-11,559.00	-50,584.00	21,522.00
	22-000-00-0000-8142-000-7388-00-2 Tiered Intervention A/R	.00	13,219.00	109,126.00	109,126.00
	22-000-00-0000-8153-000-0000-01-2 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-2 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-2 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-2 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-2 Accounts Receivable Early Childhood	10,216.00	.00	-10,216.00	.00
	22-188-00-0000-8142-000-8600-01-2 Accounts Receivable Headstart	49,444.00	.00	-49,444.00	.00
	22-244-00-0000-8142-000-7076-01-2 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-2 Accounts Receivable NSF2	.00	.00	.00	.00
	22-246-00-0000-8142-000-7076-00-2 NSF3 Accounts Receivable	57,547.76	.00	-57,547.76	.00
	22-304-00-0000-8142-000-0304-01-2 Accounts Receivable New Tech	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-2 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-2 Accounts Receivable CSSI	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-2 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-2 Accounts Receivable Title VIB	503,826.00	.00	-503,826.00	.00
	22-545-00-0000-8142-000-4410-00-2 Job Bill Grant Accounts Receivable	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-2 Accounts Receivable Title IV	1,069.00	.00	-1,069.00	.00
	22-560-00-0000-8142-000-4365-01-2 Accounts Receivable Title III	66,071.00	-37,915.00	-32,855.00	33,216.00
	22-561-00-0000-8142-000-4318-01-2 Accounts Receivable Title IID	2,556.00	.00	-2,298.00	258.00
	22-562-00-0000-8142-000-7365-01-2 Accounts Receivable Title III	1,832.00	.00	-1,832.00	.00
	22-563-00-0000-8142-000-4386-00-2 ARRA Title IID Accounts Receivable	3,102.00	.00	-3,102.00	.00
	22-577-00-0000-8142-000-4010-01-2 Accounts Receivable Title I	.00	.00	.00	.00
	22-578-00-0000-8142-000-4011-01-2 Accounts Receivable Title I Part C	.76	.00	.00	.76
	22-579-00-0000-8142-000-5010-01-2 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-2 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-2 Accounts Receivable Title IIA	143,479.00	-6,672.00	-108,837.00	34,642.00
	22-583-00-0000-8142-000-5010-01-2 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-2 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-2 Accounts Receivable Rose	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-730-00-0000-8142-000-1410-00-2 CHF PE Program A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-03-2 Prevention Integration A/R	.00	2,342.00	7,218.00	7,218.00
	22-000-00-0000-8142-000-5360-01-2 Colo Grad Paths New America Acct Rec	21,992.00	9,523.00	-12,469.00	9,523.00
	22-000-00-0000-8142-000-9999-00-2 Adams Cty Comm Dev Accts Rec	.00	.00	.00	.00
	22-186-00-0000-8142-000-4392-00-2 ARRA Preschool Accounts Receivable	11,148.00	.00	-11,148.00	.00
	22-306-00-0000-8142-000-3192-00-2 Counselor Corp Accounts Receivable	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-2 ARRA Title VIB Accts Rec	13,906.00	.00	-13,900.00	6.00
	22-576-00-0000-8142-000-4389-00-2 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-599-00-0000-8142-000-3183-00-2 EARS Accounts Receivable	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	-112,376.70	-180,642.48	-68,325.39	-180,702.09
	22-000-00-0000-8132-000-0000-19-2 Due To/From C P P Fund	186.65	-72,183.25	-72,369.90	-72,183.25
	22-000-00-0000-8132-000-0000-43-2 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-2 Due To/From Food Service	-835.60	.00	835.60	.00
	Total Assets	921,770.59	-80,645.47	-675,905.28	245,865.31

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	32,079.00	.00	-32,154.00	-75.00
	22-000-00-0000-7461-000-0000-01-2 Accrued Salaries-Summer Payment	305,854.87	.00	.00	305,854.87
	22-000-00-0000-7461-000-0000-02-2 Accrued Benefits-Summer Payment	66,316.60	.00	.00	66,316.60
	22-000-00-0000-7482-000-1000-00-2 Deferred Revenue	.00	.00	.00	.00
	22-115-00-0000-7482-000-0171-00-2 Partnership for Great Schools Def Re	13,615.00	.00	.00	13,615.00
	22-119-00-0000-7482-000-3150-00-2 Gifted & Talented Deferred Revenue	3,541.77	.00	.00	3,541.77
	22-121-00-0000-7482-000-3901-00-2 Deferred Revenue Summer School	4,869.90	.00	.00	4,869.90
	22-155-00-0000-7482-000-3951-00-2 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-2 Deferred Revenue School Ready	950.40	.00	.00	950.40
	22-187-00-0000-7482-000-4173-00-2 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-2 Deferred Revenue Headstart	67,617.04	.00	-9,613.00	58,004.04
	22-194-00-0000-7482-000-0194-00-2 Deferred Revenue Friedman	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-2 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-2 Deferred Revenue Counselor Corp	.00	.00	.00	.00
	22-307-00-0000-7482-000-0307-00-2 Deferred Revenue MESA Grant	5,741.11	.00	-5,685.11	56.00
	22-307-00-0000-7482-000-0307-03-2 Breech Foundation Deferred Revenue	.00	.00	5,685.11	5,685.11
	22-308-00-0000-7482-000-0308-00-2 Deferred Revenue Qwest/Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-2 Deferred Revenue Truancy Red	3,313.04	.00	.00	3,313.04
	22-334-00-0000-7482-000-0334-00-2 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-2 Deferred Revenue CES	12,001.62	.00	.00	12,001.62
	22-341-00-0000-7482-000-0341-00-2 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-2 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7482-000-0502-00-2 Deferred Revenue MESA Grant	44.39	.00	.00	44.39
	22-520-00-0000-7482-000-0520-00-2 MEF Teacher Scholarships Def Rev	.00	.00	.00	.00
	22-521-00-0000-7482-000-0303-00-2 Deferred Revenue Rose MESA	.00	.00	.00	.00
	22-530-00-0000-7482-000-0150-00-2 Rose Community Foundation Def Rev	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-2 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-2 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-2 Deferred Revenue Title I Part C (Mign	90.66	.00	-90.66	.00
	22-581-00-0000-7482-000-4298-00-2 Deferred Revenue Title V	3,496.00	.00	.00	3,496.00
	22-599-00-0000-7482-000-3183-00-2 Deferred Revenue EARS	-24.60	.00	.00	-24.60
	22-610-00-0000-7482-000-0173-00-2 CAPER Deferred Revenue	1,722.99	.00	.00	1,722.99
	22-708-00-0000-7482-000-1161-00-2 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-0160-00-2 Amgen Foundation Deferred Revenue	.00	.00	10,000.00	10,000.00
	22-000-00-0000-7482-000-1400-00-2 Colorado Health Foundation Def Rev	9,853.00	.00	.00	9,853.00
	22-305-00-0000-7482-000-0305-00-2 Morgridge Foundation Deferred Revenu	170.40	.00	.00	170.40
	22-512-00-0000-7482-000-7724-00-2 CPPW Wellness - GLA Playground Def Re	49,995.00	.00	.00	49,995.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-520-00-0000-7482-000-0175-00-2 MEF Science Grant Deferred Rev	30,000.00	.00	.00	30,000.00
	22-586-00-0000-7482-000-0342-00-2 ROSE DEFERRED REVENUE	.00	.00	.00	.00
	22-580-00-0000-7482-000-5010-00-2 Deferred Revenue	236.81	.00	.00	236.81
	Total Liabilities	611,485.00	.00	-31,857.66	579,627.34
	22-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-54,320.02	.02	1,151.02	-53,169.00
	22-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	310,285.59	.00	.00	310,285.59
	Total Equity	255,965.57	.02	1,151.02	257,116.59
	22-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-3,938,936.58	.00	.00	-3,938,936.58
	22-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	236,497.56	1,505,238.50	1,505,238.50
	22-000-00-0000-6782-000-0000-00-2 Appropriations	3,993,256.60	-.02	-1,151.02	3,992,105.58
	22-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-317,143.03	-2,149,286.12	-2,149,286.12
	22-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	5,961.44	-24,011.67	-24,011.67
	22-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-5,961.44	24,011.67	24,011.67
	Total Controls	54,320.02	-80,645.49	-645,198.64	-590,878.62
	Total Equity and Control	310,285.59	-80,645.47	-644,047.62	-333,762.03
	Total Liabilities and Equity	921,770.59	-80,645.47	-675,905.28	245,865.31
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-2 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-2 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-2 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-2 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-2 Cash Held with Trustee	866,577.72	.00	-866,577.72	.00
	31-000-00-0000-8111-000-0000-07-2 US Bank Custodial Account	1,250,142.78	4,024.97	-1,135,512.29	114,630.49
	31-000-00-0000-8111-000-0000-08-2 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-2 Property Taxes Receivable	135,271.80	.00	-71,655.80	63,616.00
	31-000-00-0000-8132-000-0000-10-2 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	2,251,992.30	4,024.97	-2,073,745.81	178,246.49

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-2 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-2 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-2 Deferred Revenue	76,429.00	.00	.00	76,429.00
	Total Liabilities	76,429.00	.00	.00	76,429.00
	31-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-2,428,436.00	252,873.00	252,873.00	-2,175,563.00
	31-000-00-0000-6760-000-0000-01-2 Restructed fund balance	2,175,563.30	.00	.00	2,175,563.30
	Total Equity	-252,872.70	252,873.00	252,873.00	.30
	31-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-3,037,550.00	.00	.00	-3,037,550.00
	31-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	4,024.97	94,724.93	94,724.93
	31-000-00-0000-6782-000-0000-00-2 Appropriations	5,465,986.00	-252,873.00	-252,873.00	5,213,113.00
	31-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	.00	-2,168,470.74	-2,168,470.74
	31-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	2,428,436.00	-248,848.03	-2,326,618.81	101,817.19
	Total Equity and Control	2,175,563.30	4,024.97	-2,073,745.81	101,817.49
	Total Liabilities and Equity	2,251,992.30	4,024.97	-2,073,745.81	178,246.49
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-8111-000-0000-00-2 Building Fund Cash C-Safe	9,370,684.09	-1,010,976.80	-6,419,052.09	2,951,632.00
	41-805-00-0000-8105-000-0000-00-2 Cash with Fiscal Agent	22,031,271.00	.00	.00	22,031,271.00
	41-334-00-0000-8142-000-3188-00-2 BEST Grant Receivable	.00	.00	.00	.00
	41-000-00-0000-8132-000-0000-10-2 Due To?From General Fund	.00	-16,217.16	-16,217.16	-16,217.16
	Total Assets	31,401,955.09	-1,027,193.96	-6,435,269.25	24,966,685.84

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-2 Accounts Payable	134,418.04	.00	-134,418.04	.00
	41-805-00-0000-7432-000-3188-00-2 Construction Contracts Payable- BEST	.00	.00	.00	.00
	Total Liabilities	134,418.04	.00	-134,418.04	.00
	41-000-00-0000-6760-000-0000-00-2 Restricted Fund Balance	.00	.00	.00	.00
	41-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-32,006,881.00	739,344.00	739,344.00	-31,267,537.00
	41-000-00-0000-6770-000-0000-00-2 Undesignated Fund Balance	31,267,537.05	.00	.00	31,267,537.05
	Total Equity	-739,343.95	739,344.00	739,344.00	.05
	41-000-00-0000-6780-000-0000-00-2 Estimated revenue	-26,643,605.00	.00	.00	-26,643,605.00
	41-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	9,226,556.35	17,113,322.13	17,113,322.13
	41-000-00-0000-6782-000-0000-00-2 appropriations	58,650,486.00	-739,344.00	-739,344.00	57,911,142.00
	41-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-10,253,750.31	-23,414,173.34	-23,414,173.34
	41-000-00-0000-6784-000-0000-00-2 Encumbrance	.00	62,588.40	.00	.00
	41-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-62,588.40	.00	.00
	Total Controls	32,006,881.00	-1,766,537.96	-7,040,195.21	24,966,685.79
	Total Equity and Control	31,267,537.05	-1,027,193.96	-6,300,851.21	24,966,685.84
	Total Liabilities and Equity	31,401,955.09	-1,027,193.96	-6,435,269.25	24,966,685.84
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	20,111.09	-1,190.23	56,370.01	76,481.10
	43-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	3,447.26	394,157.99	490,529.59	493,976.85
	43-000-00-0000-8111-000-0000-02-2 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-2 Investment-US Bank Interest Fund	4.22	.00	.00	4.22
	43-000-00-0000-8111-000-0000-04-2 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-2 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-2 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-2 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-2 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-2 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-2 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-2 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8142-000-3189-00-2 BEST Roofing Receivable	256,711.20	.00	-256,711.20	.00
	43-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	-51,116.00	-50,516.00	-50,516.00
	43-000-00-0000-8132-000-0000-18-2 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-19-2 Due to/from CPP	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-2 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	700,811.27	341,851.76	239,672.40	940,483.67

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	135,151.58	.00	-135,151.58	.00
	43-000-00-0000-7481-000-0000-00-2 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-2 Deferred Revenue	141,934.10	.00	.00	141,934.10
	43-000-00-0000-7531-000-0000-00-2 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	277,085.68	.00	-135,151.58	141,934.10
	43-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	43-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-467,150.00	43,423.70	43,423.70	-423,726.30
	43-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	423,725.59	.00	.00	423,725.59
	Total Equity	-43,424.41	43,423.70	43,423.70	-.71
	43-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-2,468,948.00	191,968.00	191,968.00	-2,276,980.00
	43-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	418,990.69	1,872,235.90	1,872,235.90
	43-000-00-0000-6782-000-0000-00-2 Appropriations	2,936,098.00	-235,391.70	-235,391.70	2,700,706.30
	43-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-77,138.93	-1,497,411.92	-1,497,411.92
	43-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	28,404.43	-26,520.50	-26,520.50
	43-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-28,404.43	26,520.50	26,520.50
	Total Controls	467,150.00	298,428.06	331,400.28	798,550.28
	Total Equity and Control	423,725.59	341,851.76	374,823.98	798,549.57
	Total Liabilities and Equity	700,811.27	341,851.76	239,672.40	940,483.67
	*Fund is in Balance	.00			

Period Ending 01/31/12

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	662,171.97	-154,514.00	-250,186.83	411,985.14
	51-000-00-0000-8101-000-0000-01-2 Cash-North Valley Bank School Passpo	1,491.74	3,476.24	16,416.81	17,908.55
	51-000-00-0000-8103-000-0000-00-2 Petty Cash	.00	.00	850.00	850.00
	51-000-00-0000-8103-000-0000-51-2 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	1,057,462.56	131.36	1,382.76	1,058,845.32
	51-000-00-0000-8141-000-0000-00-2 Due from State	.00	-1,072.80	1,605.80	1,605.80
	51-000-00-0000-8141-000-0000-01-2 Due from Federal Gov't	.00	.00	146,027.28	146,027.28
	51-000-00-0000-8141-000-0000-02-2 Receivable From Fed Govt	28,419.12	.00	-28,419.12	.00
	51-000-00-0000-8141-000-0000-03-2 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-2 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-2 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-2 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-2 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-2 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-2 Equipment over \$5000	260,179.75	.00	.00	260,179.75
	51-111-00-0000-8153-000-0000-00-2 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-2 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-2 BH Food Inventory	2,618.80	.00	.00	2,618.80
	51-111-00-0000-8171-000-0000-02-2 BH Non Food Inventory	75.75	.00	.00	75.75
	51-112-00-0000-8153-000-0000-00-2 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-2 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-2 CL Food Inventory	2,567.37	.00	.00	2,567.37
	51-112-00-0000-8171-000-0000-02-2 CL Non Food Inventory	733.43	.00	.00	733.43
	51-113-00-0000-8153-000-0000-00-2 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-2 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-2 MDW Food Inventory	2,637.83	.00	.00	2,637.83
	51-113-00-0000-8171-000-0000-02-2 MDW Non Food Inventory	49.25	.00	.00	49.25
	51-114-00-0000-8153-000-0000-00-2 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-2 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-2 MNT Food Inventory	3,615.72	.00	.00	3,615.72
	51-114-00-0000-8171-000-0000-02-2 MNT Non Food Inventory	861.16	.00	.00	861.16
	51-115-00-0000-8153-000-0000-00-2 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-2 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-2 VV Food Inventory	3,319.61	.00	.00	3,319.61
	51-115-00-0000-8171-000-0000-02-2 VV Non Food Inventory	494.67	.00	.00	494.67
	51-116-00-0000-8153-000-0000-00-2 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-2 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-2 WH Food Inventory	2,459.97	.00	.00	2,459.97

Period Ending 01/31/12

Balance Sheet Summary

FJBAS01A

Account Period 07

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-2 WH Non Food Inventory	457.96	.00	.00	457.96
	51-181-00-0000-8153-000-0000-00-2 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-2 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-2 MELC Food Inventory	3,601.44	.00	.00	3,601.44
	51-181-00-0000-8171-000-0000-02-2 MELC Non Food Inventory	822.02	.00	.00	822.02
	51-220-00-0000-8171-000-0000-00-2 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-2 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-2 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-2 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-2 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-2 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-2 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-2 SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-2 SKV Food Inventory	2,893.18	.00	.00	2,893.18
	51-301-00-0000-8171-000-0000-02-2 SKV Non Food Inventory	507.01	.00	.00	507.01
	51-511-00-0000-8153-000-0000-00-2 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-2 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-2 York Intl Food Inventory	2,135.99	.00	.00	2,135.99
	51-511-00-0000-8171-000-0000-02-2 York Intl Non Food Inventory	510.58	.00	.00	510.58
	51-512-00-0000-8153-000-0000-00-2 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-2 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-2 GLA Food Inventory	1,554.22	.00	.00	1,554.22
	51-512-00-0000-8171-000-0000-02-2 GLA Non Food Inventory	863.18	.00	.00	863.18
	51-000-00-0000-8141-000-0000-04-2 Receivable of Local	3,318.55	.00	-2,105.05	1,213.50
	51-000-00-0000-8142-000-3161-00-2 School Lunch State Match A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3162-00-2 School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3164-00-2 Smart Start Nutrition A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3169-00-2 Child Nutrition Lunch A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-4553-00-2 Federal School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-4555-00-2 Federal School Lunch A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-4556-00-2 Special Milk Program A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-4559-00-2 Federal Summer Food Serv A/R	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-01-2 Food Inventory	43,619.14	3,173.01	-106,024.91	-62,405.77
	51-000-00-0000-8171-000-0000-02-2 Non Food Inventory	14,198.61	2,190.89	653.20	14,851.81
	51-000-00-0000-8232-000-0000-00-2 Accum Depreciation Bldg	-14,191.00	.00	.00	-14,191.00
	51-000-00-0000-8242-000-0000-00-2 Accum Depreciation Equip	-75,193.18	.00	.00	-75,193.18
	51-000-00-0000-8245-000-0000-00-2 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-2 Welby Montessori Accounts Receivable	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-156-00-0000-8171-000-0000-00-2 Welby Montessori Inventory	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-01-2 Welby Montessori Food Inventory	3,607.55	.00	.00	3,607.55
	51-156-00-0000-8171-000-0000-02-2 Welby Montessori Non Food Inventory	738.07	.00	.00	738.07
	51-305-00-0000-8153-000-0000-00-2 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-2 Catering Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-00-2 Catering Inventory	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-01-2 Catering Food Inventory	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-02-2 Catering Non Food Inventory	.00	.00	.00	.00
	51-935-00-0000-8153-000-0000-00-2 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	222.50	30,558.98	-78,459.86	-78,237.36
	51-000-00-0000-8132-000-0000-22-2 Due To/From Government Grant	835.60	.00	-835.60	.00
	Total Assets	2,074,707.69	-116,056.32	-299,095.52	1,775,612.17

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-2 Accounts Payable	100.00	.00	-100.00	.00
	51-000-00-0000-7421-000-0000-01-2 Accounts Payable-Prior Yrs	1,570.60	.00	-1,570.60	.00
	51-000-00-0000-7401-000-0000-00-2 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-2 Accrued Salaries and Benefits	167,941.59	.00	.00	167,941.59
	51-000-00-0000-7461-000-0000-03-2 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-2 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-2 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-2 Deferred Commodity Revenue	1,084.00	.00	.00	1,084.00
	51-000-00-0000-7541-000-0000-02-2 Accrued Sick Leave	28,794.00	.00	.00	28,794.00
	51-111-00-0000-7481-000-0000-00-2 BH Deferred Revenue	-3,553.10	1,640.25	17,878.49	14,325.39
	51-112-00-0000-7481-000-0000-00-2 CL Deferred Revenue	-5,820.23	614.92	9,697.70	3,877.47
	51-113-00-0000-7481-000-0000-00-2 MDW Deferred Revenue	-2,298.69	1,352.39	10,322.15	8,023.46
	51-114-00-0000-7481-000-0000-00-2 MNT Deferred Revenue	1,230.08	153.02	8,070.47	9,300.55
	51-115-00-0000-7481-000-0000-00-2 VV Deferred Revenue	-2,755.15	433.90	16,483.18	13,728.03
	51-116-00-0000-7481-000-0000-00-2 WH Deferred Revenue	-3,176.88	667.13	7,232.29	4,055.41
	51-181-00-0000-7481-000-0000-00-2 MELC Deferred Revenue	-246.23	2.30	25.10	-221.13
	51-304-00-0000-7481-000-0000-00-2 Welby NT Deferred Revenue	1,166.69	-1,166.69	-1,166.69	.00
	51-511-00-0000-7481-000-0000-00-2 York Intl Deferred Revenue	-751.63	684.28	18,969.41	18,217.78
	51-512-00-0000-7481-000-0000-00-2 GLA Deferred Revenue	319.27	83.55	5,332.73	5,652.00
	51-521-00-0000-7481-000-0000-00-2 MESA Deferred Revenue	10,795.09	374.50	10,905.80	21,700.89
	51-156-00-0000-7481-000-0000-00-2 Welby Montessori Deferred Revenue	-3,397.99	1,554.25	4,997.26	1,599.27
	51-301-00-0000-7481-000-0000-00-2 SKV Deferred Revenue	-9,579.67	310.00	4,910.79	-4,668.88
	51-305-00-0000-7481-000-0000-00-2 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-526-00-0000-7482-000-0561-00-2 Livewell Colo Grant Def Rev	998.00	.00	-998.00	.00
	51-935-00-0000-7481-000-0000-00-2 New America Deferred Revenue	12.85	.00	62.30	75.15
	Total Liabilities	182,432.60	6,703.80	111,052.38	293,484.98
	51-000-00-0000-6721-000-0000-01-2 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-2 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-2 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-2 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	.62	.00	-.62	.00
	51-000-00-0000-6740-000-0000-00-2 Unreserved fund balance	1,323,388.77	.00	.00	1,323,388.77
	Total Equity	1,892,275.71	.00	-.62	1,892,275.09
	51-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-2,088,578.17	.00	-5,999.83	-2,094,578.00
	51-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	22,385.60	871,702.30	871,702.30

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6782-000-0000-00-2 Appropriations	2,088,577.55	.00	6,000.45	2,094,578.00
	51-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-145,145.72	-1,281,850.20	-1,281,850.20
	51-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-723.46	-1,165.46	-1,165.46
	51-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	723.46	1,165.46	1,165.46
	5100000000067850000000002 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	-.62	-122,760.12	-410,147.28	-410,147.90
	Total Equity and Control	1,892,275.09	-122,760.12	-410,147.90	1,482,127.19
	Total Liabilities and Equity	2,074,707.69	-116,056.32	-299,095.52	1,775,612.17
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Executive Director, Student Support Services
DATE: February 27, 2012

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Monitoring
SUBJECT: Data Results – Graduation and Dropout Rates 2011

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include providing information on student graduation and dropout rates as they become available from the Colorado Department of Education.

Decision Requested: This is an information only report. No Board decision is required.

Report: Each year the Colorado Department of Education calculates graduation and dropout rates for all Colorado public school districts. The state's process of accounting for students and calculating rates is complex and results in districts not receiving these data until several months after the school year to which the data applies. The purpose of this report is to summarize the meaning of these data and provide information on Mapleton's 2011 results.

Graduation Rate: A district's graduation rate is a cumulative rate which calculates the number of students who actually graduate as a percentage of those students who were enrolled and could have graduated over a four-year period (e.g., grades 9-12). The rate takes into account every 9th, 10th, 11th, and 12th grade student who enrolls in the district sometime during the four-year period leading up to the target graduation date. The graduation rate is negatively impacted by students who drop out, as well as by students who receive Graduate Equivalent Degrees (GEDs), and students who transfer out of the school district but cannot be accounted for in another school district.

Graduation Rate Results: Mapleton's four-year "on-time" graduation rate for the class of 2011 was 44.3%. This is a slight increase from the 2010 rate of 42.1%.

	2010	2011
Global Leadership Academy	48.6%	54.8%
Mapleton Early College	25%	36.4%
Mapleton Expeditionary School of the Arts	53.5%	61.7%
Academy High School	51.4%	75%
York International	NA	69.8%
North Valley School for Young Adults	5.1%	26.3%
Mapleton Sub Total	42.1%	54.9%

New America School		18.6%
Connections Academy		55.1%
Mapleton Grand Total	42.1%	44.3%

Graduation Rate Considerations: Beginning in 2010, CDE’s initial calculation for each graduating class is based on on-time graduates only. Students enrolled in a fifth year of high school hurt us in this initial calculation. Mapleton has students enrolled in a fifth year for a variety of reasons. Some of these students are in our special education Life Skills program, others are enrolled in our Early College program; also, we have a number of students who take five years or more to achieve the required number of credits to graduate – we have encouraged these students to remain in school partially through offering them enrollment at North Valley School for Young Adults.

For comparison, our current 6-year graduation rate is 62%. While not nearly high enough, this more accurately reflects the percentage of our students who are completing their high school education.

Drop Out Rate: A district’s drop out rate is calculated each year, based on data from a single school year. Students who withdraw from one district but do not subsequently enroll in another count as drop outs.

Drop Out Rate Results: Mapleton’s drop out rate for 2011 was 14.6%. This is an increase from the 2010 rate of 5.5%.

	2010	2011
Global Leadership Academy	5.7%	4.6%
Mapleton Early College	6.5%	3.6%
Mapleton Expeditionary School of the Arts	2.6%	5.7%
Academy High School	6.3%	5.3%
York International	1.4%	1.4%
North Valley School for Young Adults	33.3%	25.0%
Mapleton Subtotal	5.5%	5.1%
New America School		36.6%
Connections Academy		24.6%
Mapleton Grand Total	5.5%	14.6%

Drop Out Rate Considerations: What appears to be a dramatic increase in Mapleton’s overall drop out rate for 2011 is somewhat deceiving, since several of our schools have significantly decreased their drop out rate. Additionally, we are currently investigating a coding practice which may be responsible for high rate reported for Connections Academy and the increase at MESA.

The District Improvement Plan which was just submitted, as well as the Improvement Plan for each District high school, includes a section on post-secondary readiness. Goals and strategies related to graduation and drop out rates are key components of these plans.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director, Learning Services
DATE: February 23, 2011

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Preparation
SUBJECT: Review of Instructional Materials- *Project Lead The Way*

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the School District upon recommendation of the Superintendent.

Board Action: District administration is requesting the Board's review of *Project Lead The Way*. No decision is being requested at this time.

Report: The Department of Learning Services requests the Board's review of *Project Lead The Way*. This rigorous and innovative Science, Technology, Engineering and Mathematics (STEM) curriculum is aligned with national standards and emphasizes critical thinking, creativity, and real-world problem solving. *Project Lead The Way* engages students in problem-based learning, which provides hands-on classroom experiences. Students create, design, build, discover, collaborate and solve problems while applying what they learn in math and science. In addition, students are exposed to areas of study in STEM-related careers.

Project Lead The Way is a non-profit national organization whose mission is to ensure that students succeed in the increasingly high-tech and high-skill global economy. The program began in 1997 and currently more than 4,000 schools in all 50 states offer *Project Lead The Way* courses. Additionally, more than 40 colleges and universities offer students college-level recognition for participation in the program.

In the fall of 2012, Academy High School would like to begin implementation of this program by offering the Pathway to Engineering and Biomedical Sciences courses to students. The Pathway to Engineering courses complement traditional mathematics and science courses and are designed to prepare students to pursue a post-secondary education and career in a STEM-related field. Specific courses to be offered include:

- Introduction to Engineering Design
- Principles of Engineering

Through the Biomedical Sciences courses, students explore the components of human medicine and are introduced to topics such as physiology, genetics, microbiology and public health. They also will explore prevention, diagnosis and treatment of disease, and work collaboratively to investigate and design solutions to the health challenges of the 21st century, such as cancer. Specific courses to be offered include:

- Principles of the Biomedical Sciences
- Human Body Systems
- Medical Interventions
- Biomedical Innovation

Teachers are required to complete an intensive two-week professional development course during the summer at an affiliate university prior to teaching any *Project Lead The Way* course. The affiliate university in our region is the University of Colorado at Colorado Springs.

A set of course outlines will be put on public display for 30 days, and final approval will be requested at the March 27, 2012 Board Meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: February 21, 2012

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Incidental
SUBJECT: School Calendar Information for the 2012-13 School Year

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include providing information on the proposed District Academic Calendar for 2012-13.

Decision Requested: This report is being presented for information and discussion. No formal Board action is required.

Report: In preparation for the next school year, Mapleton Public Schools administration is presenting for review a draft of the 2012-13 District calendar options.

At the Board meeting on March 27, 2012, administration will ask for approval of a District calendar for the next academic year.

DRAFT

August 2012

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	P	P	P	P	W	25
26	27	28	29	30	31	

August
20 - 23 Professional Development
24 Teacher Work Day
27 First Day of School Grades 1-12

T = 10 S = 5

September 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

September
3 Labor Day Holiday
4 First Day of School - Kindergarten
21 Collaborative Day

T = 19 S = 18

October 2012

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

October
18-19 Collaborative Day
24-25 Parent/Teacher Conferences
25 End of Quarter 1
26 Teacher Trade Day

T = 23 S = 20

November 2012

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

November
19-23 Thanksgiving Holiday

T = 17 S = 17

December 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

December
24 - Jan. 4 Winter Break

T = 15 S = 15

January 2013

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January
Dec. 24 - 4 Winter Break
7 Teacher Work Day
11 End of Quarter 2
21 Martin Luther King Day Holiday

T = 18 S = 17

February 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

February
15 Collaborative Day
18 Presidents' Day Holiday

T = 19 S = 18

March 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

March
14 End of Quarter 3
15 Collaborative Day
20-21 Parent/Teacher Conferences
22 Teacher Trade Day
25-29 Spring Break

T = 16 S = 14

April 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

April
19 Collaborative Day

T = 22 S = 21

May 2013

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May
10 Collaborative Day
18 Graduation
27 Memorial Day Holiday
30 Last Day of School/ End of Quarter 4
31 Collaborative Day

T = 22 S = 20

 Holiday/Vacation - No School

 Non student contact days

 First Day of School/Last Day of School

 Collaborative Day

 Half Day

 Parent/Teacher Conferences

 Professional Development

 Teacher Trade Day

 Teacher Work Day

Mapleton Public Schools 2012 - 2013 Trimester Calendar

DRAFT

August 2012

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	P	P	P	P	W	25
26	27	28	29	30	31	

T = 10 S = 5

August

20 - 23 Professional Development
24 Teacher Work Day
27 First Day of School
Grades 1-12

January 2013

S	M	T	W	T	F	S
		1	2	3	4	5
6	W	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

T = 18 S = 17

January

Dec. 24 - 4 Winter Break
7 Teacher Work Day
11 End of Quarter 2
21 Martin Luther King Day Holiday

September 2012

S	M	T	W	T	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

T = 19 S = 18

September

3 Labor Day Holiday
4 First Day of School - Kindergarten
21 Collaborative Day

February 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

T = 19 S = 18

February

15 Collaborative Day
18 Presidents' Day Holiday
22 End of Trimester 2
27 - 28 Parent/Teacher Conferences

October 2012

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

T = 23 S = 22

October

19 Collaborative Day

March 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

T = 16 S = 14

March

15 Collaborative Day
22 Teacher Trade Day
25-29 Spring Break

November 2012

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

T = 17 S = 15

November

9 Collaborative Day
14-15 Parent/Teacher Conferences
16 Teacher Trade Day
16 End of Trimester 1
19-23 Thanksgiving Holiday

April 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

T = 22 S = 21

April

19 Collaborative Day

December 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

T = 15 S = 15

December

24 - Jan. 4 Winter Break

May 2013

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

T = 22 S = 20

May

10 Collaborative Day
18 Graduation
27 Memorial Day Holiday
30 Last Day of School/ End of Trimester 3
31 Collaborative Day

 Holiday/Vacation - No School

 Non student contact days

 First Day of School/Last Day of School

 Collaborative Day

 Half Day

 Parent/Teacher Conferences

 Professional Development

 Teacher Trade Day

 Teacher Work Day

July 2012

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	P	P	P	P	W	21
22	23	24	25	26	27	28
29	30	31				

July
16-19 Professional Development
20 Teacher Work Day
23 First Day of School

T = 12 S = 7

August 2012

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August
T = 23 S = 23

September 2012

S	M	T	W	T	F	S
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
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September
3 Labor Day (Board Holiday)
Sept. 17 - Oct. 12 Fall Break for Students

T = 9 S = 9

October 2012

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	▲	▲	▲	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

October
Sept. 17 - Oct. 12 Fall Break for Students
10-12 Collaborative Days

T = 16 S = 13

November 2012

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	▲	■	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

November
14 - 15 Parent/Teacher Conferences
15 Collaborative Day
16 Teacher Trade Day
19-23 Thanksgiving break

T = 17 S = 15

December 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

December
Dec. 24 - Jan. 18 Winter Break for Students

T = 15 S = 15

January 2013

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	▲	▲	W	19
20	21	22	23	24	25	26
27	28	29	30	31		

January
Dec. 24 - Jan. 18 Winter Break for students
16-17 Collaborative Days
18 Teacher Work Day
21 Martin Luther King Day (Board Holiday)

T = 11 S = 8

February 2013

S	M	T	W	T	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

February
18 Presidents' Day (Board Holiday)

T = 19 S = 19

March 2013

S	M	T	W	T	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
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31						

March
25 - April 12 Spring Break for Students
25-26 Collaborative Days

T = 18 S = 16

April 2013

S	M	T	W	T	F	S
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7	8	9	10	11	12	13
14	▲	16	17	18	19	20
21	22	23	24	▲	■	27
28	29	30				

April
March 25 - April 15 Spring break for students
24 - 25 Parent Teacher Conferences
25 Collaborative Day
26 Teacher Trade Day

T = 12 S = 9

May 2013

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May
27 Memorial Day (Board Holiday)

T = 22 S = 22

June 2013

S	M	T	W	T	F	S
						1
2	3	4	5	6	▲	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

June
7 Collaborative Day
14 Last Day of School

T = 10 S = 9

T - 184
S - 165

July 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: February 23, 2012

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision-Making
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – Colorado Health Foundation/Playgrounds

Policy Wording: The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in “District Ends” policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

Decision Requested: District administration is requesting Board approval to accept \$125,665 for the construction of a new playground at Meadow Community School.

Report: This grant was written by Mapleton Public Schools and submitted to the Colorado Health Foundation on October 15, 2011, in support of the Foundation’s goal to increase the number of underserved Coloradans who have convenient access to recreational exercise.

The project will include the purchase of a playground at the Meadow Community School and will serve students ages 6-12. Currently, there is a playground at Meadow that is in poor condition as measured by current standards.

District administration submitted preliminary designs based on the Whole Building Design Guide that outlines appropriate play zones, equipment, surfacing and shade requirements for the allocated space. Students will participate in choosing equipment, and a “community-build” event as well as a ribbon-cutting ceremony will take place to celebrate the opening of the new playground.

District administration requests the Board’s acceptance of this grant award, as it would increase access to safe, attractive places for physical activity for our students and enhance the playground facilities available for public use in yet another location in the Mapleton community.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Executive Director of Student Support Services
DATE: February 27, 2012

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Incidental
SUBJECT: Student Participation – National Marshall-Brennan Moot Court Competition

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include informing the Board of significant student accomplishments and opportunities.

Decision Requested: This is an information-only report. No Board action is required.

Report:

Participants:

Five Mapleton high school students have been invited to participate in the 2012 National Marshall-Brennan Moot Court Competition in Washington D.C. The students were selected from among 35 participants at the local/state competition held on January 28th at the University of Colorado Law School. They are:

- Cipriano Marrujo – 12th Grade, Mapleton Early College
- Loren Tenorio – 12th Grade, Mapleton Early College
- Marlene Telemantes: 12th Grade, North Valley School for Young Adults
- Viviana Andazola – 10th Grade, York International (alternate)
- Navil Perez – 10th Grade, York International (alternate)

Sponsorship:

This experience is sponsored by The Byron White Center for the Study of American Constitutional Law at the University of Colorado Law School. Melissa Hart and Darrell Jackson are CU professors who direct the Center. The two professors plus four law students will accompany the students to Washington D.C. All travel, food, lodging, and admissions will be paid for by the National Marshall-Brennan Foundation, supplemented by fundraising conducted by the Byron White Center at the CU Law School.

Trip Details:

The competition will take place at American University in Washington D.C. during Mapleton's Spring Break, March 29 through April 1st. Scheduled activities during the trip include tours of the Supreme Court, the Capital building, the White House, a meeting with Congresswomen Diana DeGette, and the moot court competition itself.

Purpose:

In high school civics classes, Mapleton students analyze Supreme Court cases affecting the rights and responsibilities of students. This year, 18 of our students participated in the regional moot court competition at C.U. Students played the roles of prosecutors and

defense attorneys. They researched and prepared cases, articulated oral arguments, and answered questions from actual circuit court judges. They presented their cases and had their presentations critiqued three times each. Of the 10 students selected to advance to the national competition, 5 were from Mapleton.

The national competition will support students in meeting curriculum standards in high school civics as well as giving them an invaluable and memorable educational experience.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Operations Officer
DATE: February 23, 2012

POLICY: Financial Condition and Activity (EL 4.3)
REPORT TYPE: Decision
SUBJECT: Neenan Services Agreement

Policy Wording: The Superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in District Ends policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for any agreements with the District.

Decision Requested:

Report: Several weeks ago, the District began the design work on Phase II of the Skyview Campus construction. This includes the new North Valley School for Young Adults, the new Campus Library and demolition and renovation work at the existing Skyview building. This work has been conducted under our existing design contract with The Neenan Company. District staff have worked closely with the Neenan design team and believe the overall design is ready to take to the construction phase.

The current Neenan contract does not cover construction or demolition of the Phase II project. For this reason, we are submitting for Board approval a contract for construction services with The Neenan Company.

Because Neenan is a design-build firm, and they were selected through a competitive process to design and build the entire Skyview campus, a formal bid process for construction of Phase II is not required. However, this new phase provides the Board with an opportunity to review Neenan's work to date and make a decision as to whether they choose to continue with them as contractors for the remaining structures, or seek another construction firm to finish the design.

The proposed contract is being prepared and will be received by the District on Friday. A draft contract was reviewed for contract language and was found to be identical to that which has already been vetted by staff and our Owner's Rep firm. The changes will be in specific scope language and costs. This section will be provided to the Board via email as soon as it is received.

Pending review of the scope and costs and any negotiation that occurs between now and the Board meeting on February 28, District administration will make a recommendation to the Board with respect to the contract acceptance.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Operations Officer
DATE: February 23, 2012

POLICY: Communication and Support of the Board of Education (EL 4.8)
REPORT TYPE: Incidental
SUBJECT: Bus Advertising Contract

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include submitting to the Board any service agreement with the District.

Decision Requested: This report is being presented for information and discussion. No formal Board action is required.

Report: The District has, for some time, been seeking a process where advertising can be placed on District buses to provide an additional source of revenue for transportation. Several local businesses have asked to place advertising on our buses, but coming up with a viable process for doing this proved difficult.

Fortunately the District recently learned of a local company that offers this service to school districts in the metro area. After meeting with representatives, the District is recommending entering into this contract.

The process is very simple. Spot On Solutions locates local businesses who want to advertise in our area. They investigate and match demographics, prepare the ad layout, arrange for production of the ad and placement on the bus, and collect and distribute payment. Payment for the advertising is split 50/50 with the District. The District has complete control of the specific ads and even categories of advertising that is placed on their buses. Incentives are provided to people who pass along information that results in the placement of an ad.

Several local districts are also involved and have seen success with this process. We believe we could see a significant amount of revenue generated over the course of next year.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Whei Wong, Chief Communications Officer
DATE: February 28, 2012

Policy: Board Committee or Liaison Principles (GP 1.7)
Report Type: Monitoring
SUBJECT: Citizens Construction Advisory Committee Update

Policy Wording: Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. Board committees or liaisons are to help the Board do its job, not to help, advise, or exercise authority over administration, faculty or staff. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

Policy Interpretation: This policy is interpreted as allowing the Board to create the Citizens Construction Advisory Committee (CCAC) and appoint a liaison.

Decision Requested: There is no decision requested this evening. This is an information-only update to the Board.

Report: Cindy Croisant, Chair of the Citizens Construction Advisory Committee is providing the latest update to the Board of Education.

The Committee is made up of 5-8 community members. It meets on the 3rd Tuesday of the month. To date, the following updates have been shared with our committee through the School District's owner's representation firm, Wember, Inc. A Wember team member visits the Skyview site at least once a week with Communications to compile an update and take photos of the ongoing work.

On the Skyview Campus site:

- The pouring of concrete at the back of the strip mall to the South of the campus is complete.

On the Clayton Partnership School/Academy High School building:

- Lighting installation, wall tile and storefront window installation is underway.
- Painting is occurring in the Clayton/Academy commons area.
- Cabinets are being installed.
- Modifications called for by third party reviews are nearly complete.
- This building remains on schedule.

On the Mapleton Early College/Mapleton Expeditionary School of the Arts building:

- Reinforcement for the serpentine beam is nearly complete.
- The Engineer of Record, WJE, is completing its re-calculations of the building. Some additional design of modifications may be needed.
- On the MESA side of the house, exterior masonry veneer was going in along with telephone and data wiring.
- Final paint color is in progress as well as tile wainscoting installation.

On the North Valley School for Young Adults/Library Addition

- The preliminary review of Phase 2 drawings has occurred.
- Preparations for the demolition of the existing condemned pool is expected to begin over Spring Break, the last week of March.

For your information, at the Committee's last meeting, the School District's Owner Representatives, Wember, Inc., attended to provide an update on the progress of the project. Committee members had some questions with regard to Phase 2 of the project, which includes the new addition for the North Valley School for Young Adults and the library, and the renovations to the existing Skyview building.

We understand that the design for this phase is well underway and that the Board may seek a recommendation from our Construction Advisory Committee prior to entering into contract on Phase 2.

After much discussion, the five members of the Advisory Committee were unanimous in their recommendation that the Board of Education move forward with The Neenan Company as the architecture firm responsible for Phase 2 of the Skyview Campus Project.

Updates are being posted to the School District website at www.mapleton.us on a weekly basis. The Citizen's Construction Advisory Committee will meet next on Tuesday, March 20, beginning at 4:30 p.m. at the Skyview construction site.