



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2011 - 2012

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Craig Emmert
Norma Frank
Raymond Garcia
Karen Hoopes
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

March 27, 2012
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the February 28, 2012, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Mr. Brown
 - 9.2 Finance Report, February, 2012, Policy EL 4.3 – Mrs. Martinez
10. Focus: Student Achievement
 - 10.1 Curriculum Adoption, Policy EL 4.8 – Mrs. Allenbach
 - 10.2 MAP Data Results, Policy EL 4.8 – Ms. Kohman
11. Focus: Communication
 - 11.1 Calendar Adoption, Policy EL 4.8 – Ms. Kapushion
 - 11.2 Construction Advisory Committee Update, Policy GP 1.7 – Ms. Wong
 - 11.3 Senior Leadership Lock-In, Policy EL 4.8 – Mr. Crawford
 - 11.4 York 8th Grade Lock-In, EL 4.8 – Mr. Crawford
12. Focus: Community Involvement
 - 12.1 DAAC Quarterly Update, Policy GP 1.7 – Ms. Kapushion
13. Board Business
 - 13.1 Mapleton Reading Initiative
14. Discussion of Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Remarks
18. Next Meeting Notification – Tuesday, April 24, 2012
19. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:37 p.m. on Tuesday, February 28, 2012, at the Administration Building.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank - President	Present
Ray Garcia – Secretary	Present
Karen Hoopes – Assistant Secretary/Treasurer	Present
Ken Winslow – Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

Mrs. Frank asked for a moment of silence to remember Lisa Marchi, Director at Meadow Community School, whom we lost on February 18th.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the Agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Ms. Wong introduced Matthew Gudenkauf and Kyle Bowers from Academy High School who shared their perspectives on their school and discussed topics that are important to them.

RECESS: 7:01 p.m., reconvened at 7:06 p.m.

6.0 PUBLIC PARTICIPATION

None

7.0 APPROVAL OF MINUTES

7.1 January 24, 2012, Board meeting minutes

MOTION: By Mr. Winslow, seconded by Mr. Emmert, to approve the minutes of the January 24, 2012, Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

7.2 February 8, 2012, Special Board meeting minutes

MOTION: By Mrs. Hoopes, seconded by Mr. Emmert, to approve the minutes of the February 8, 2012, Special Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

Mr. Garcia read a note from a citizen who attended an IMAX show at the Denver Museum of Nature & Science where Mapleton students were on their best behavior.

9.0 CONSENT AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve Agenda items as stated on the Board Agenda dated February 8, 2012: 9.1 Personnel Action; and 9.2 Finance Report, January, 2012.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 Graduation/Drop-Out Rate

Mr. Crawford stated that each year the Colorado Department of Education calculates graduation and dropout rates for all Colorado public school districts. The state's process of accounting for students and calculating rates is complex and results in districts not receiving these data until several months after the school year to which the data applies. A district's graduation rate is a cumulative rate which calculates the number of students who actually graduate as a percentage of those students who were enrolled and could have graduated over a four-year period (e.g., grades 9-12). The rate takes into account every 9th, 10th, 11th, and 12th grade student who enrolls in the district sometime during the four-year period leading up to the target graduation date. The graduation rate is negatively impacted by students who drop out, as well as by students who receive Graduate Equivalent Degrees (GEDs), and students who transfer out of the school district but cannot be accounted for in another school district. Mapleton's four-year "on-time" graduation rate for the class of 2011 was 44.3%. This is a slight increase from the 2010 rate of 42.1%. A district's drop-out rate is calculated each year based on data from a single school year. Students who withdraw from one district but do not subsequently enroll in another count as drop outs. Mapleton's drop-out rate for 2011 was 14.6%. This is an increase from the 2010 rate of 5.5%.

A detailed copy of Mr. Crawford's report is included with these minutes.

10.2 Curriculum Review

Mrs. Allenbach requested the Board's review of *Project Lead the Way*, a Science, Technology, Engineering and Mathematics (STEM) curriculum which is aligned with national standards and emphasizes critical thinking, creativity, and real-world problem solving. In the fall of 2012, Academy High School would like to begin implementation of this program by offering the Pathway to Engineering and Biomedical Sciences courses to students. Teachers will be required to complete an intensive two-week professional development course during the summer at an affiliate university prior to teaching any *Project Lead the Way* course. A set of course outlines will be put on public display for 30 days, and final approval will be requested at the March 27, 2012, Board meeting.

11.0 FOCUS: COMMUNICATION

11.1 Draft Calendar, 2012-2013

Ms. Kapushion presented the draft 2012-2013 District calendars for review by the Board. Administration will ask for approval at the Board meeting on March 27, 2012. Mrs. Kapushion went over the proposed Quarter, Trimester, and Year-Round calendars. *A copy of the proposed calendars are attached with these minutes.*

11.2 Request to Accept Grant Funds

Ms. Kapushion requested Board approval to accept \$125,665 from the Colorado Health Foundation for the construction of a new playground at Meadow Community School. The grant was written by Mapleton Public Schools and submitted on October 15, 2011, in support of the Foundation's goal to increase the number of underserved Coloradans who have convenient access to recreational exercise. To complete this project district administration will utilize the national Joint Powers Alliance Cooperative Bid Award to Little Tykes which is distributed by Recreation Plus in Colorado.

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to accept the \$125,665 grant funds from the Colorado Health Foundation for construction of a playground at Meadow Community.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

11.3 Student Participation-National Marshall-Brennan Moot Court Competition

Mr. Crawford informed the Board about five Mapleton high school students who have been invited to participate in the 2012 National Marshall-Brennan Moot Court Competition in Washington, D.C. The students were selected from among 35 participants at the local/state competition held on January 28th at the University of Colorado Law School. They are:

- o Cipriano Marrujo – 12th Grade, Mapleton Early College
- o Loren Tenorio – 12th Grade, Mapleton Early College
- o Marlene Telemantes: 12th Grade, North Valley School for Young Adults
- o Viviana Andazola – 10th Grade, York International (alternate)
- o Navil Perez – 10th Grade, York International (alternate)

This experience is sponsored by the University of Colorado Law School. All travel, food, and lodging will be provided and chaperones from the University will accompany the students to Washington D.C. *A detailed copy of Mr. Crawford's report is included with these minutes.*

11.4 Construction Advisory Committee Update

Ms. Wong introduced Cindy Croisant, Chair of the CCAC, to provide the latest update to the Board of Education. Ms. Croisant presented the work that has been completed at the Skyview site and showed a powerpoint of pictures of the progress of the buildings. Ms. Croisant said that after much discussion the five members of the Advisory Committee were unanimous in their recommendation that the Board of Education move forward with the Neenan Company as the architecture firm responsible for Phase 2 of the Skyview Campus Project. *A detailed copy of Ms. Wong's report is included with these minutes.*

11.5 Neenan Services Agreement

Mr. Herman said that several weeks ago, the District began the design work on Phase II of the Skyview Campus construction. This includes the new North Valley School for Young Adults, the new Campus Library and demolition and renovation work at the existing Skyview building. This work has been conducted under our existing design contract with the Neenan Company. District staff has worked closely with the Neenan design team and believe the overall design is ready to take to the construction phase. The current Neenan contract does not cover construction or demolition of the Phase II project. For this reason, we are submitting for Board approval a contract for construction services with the Neenan Company.

Because Neenan is a design-build firm, and they were selected through a competitive process to design and build the entire Skyview campus, a formal bid process for construction of Phase II is not required. However, this new phase provides the Board with an opportunity to review Neenan's work to date and make a decision as to whether they choose to continue with them as contractors for the remaining structures, or seek another construction firm to finish the design. District administration is recommending that the Board approve the contracts with Neenan Archistruction.

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the contract with Neenan Archistruction for the Phase II Skyview Campus project.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

11.6 Bus Advertising Contract

Mr. Herman said that the District has, for some time, been seeking a process where advertising can be placed on District buses to provide an additional source of revenue for transportation. Several local businesses have asked to place advertising on our buses, but coming up with a viable process for doing this proved difficult. Fortunately the District recently learned of a local company that offers this service to school districts in the metro area. After meeting with representatives, the District is recommending entering into this contract. Spot On Solutions locates local businesses who want to advertise in our area. They investigate and match demographics, prepare the ad layout, arrange for production of the ad and placement on the bus, and collect and distribute payment. Payment for the advertising is split 50/50 with the District. The District has complete control of the specific ads and even categories of advertising that is placed on their buses. Incentives are provided to people who pass along information that results in the placement of an ad.

Several local districts are also involved and have seen success with this process. We believe we could see a significant amount of revenue generated over the course of next year.

12.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that on the next agenda we have the calendar adoption, curriculum adoption, and a DAAC update.

13.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that she was excited that the Academy boys came to present. They are on the Superintendent's Student Advisory Group and it has been fun to watch them grow up. She attended the AASA conference in Texas last week with 48 other superintendents from across the United States and represented Colorado. It has been very hard for the district to lose Lisa Marchi at Meadow Community. Donations can be made to the Mapleton Education Foundation to honor Lisa. It may be a named scholarship or fund on behalf of children. Some of the teachers are donating books to Meadow with a nameplate in the front of the book that says it's a Ms. Marchi book.

14.0 BOARD COMMITTEE UPDATE

Mr. Winslow said that the Board has invitations to the Adams BOCES training on March 14.

Mr. Garcia said that the Mapleton Education Foundation is planning for the Gala and the summer fundraising event at Hyland Adventure Golf, the date to be determined.

Mr. Winslow and his family attended the Spelling Bee and the basketball game last week. It was very fun.

Mrs. Hoopes wished Mr. Garcia a Happy Birthday! He only gets a birthday every four years, born on February 29.

Mrs. Frank thanked Mrs. Allenbach for doing a wonderful job at Lisa Marchi's service.

15.0 SCHOOL BOARD REMARKS

Mr. Garcia had an opportunity to participate at the CASB Legislative Conference a week ago. They were updated on the various legislative measures: bullying and SB 191 implementation. It was an opportunity to interact with some of the new legislators.

Mrs. Frank also attended the CASB event with Mr. Garcia.

16.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, March 27, 2012, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 8:15 p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Human Resources Officer
DATE: March 22, 2012

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of March 27, 2012.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Chavez, Milagros	Office Clerk/Valley View	03/05/2012	New Hire
Delgado, Martha	Nutrition Services Asst. Sub/Nutrition	03/19/2012	New Hire
Guerra, Silvia	Nutrition Services Assistant/GLA	03/06/2012	New Hire
Martinez, Regina	Nutrition Services Asst. Sub/Nutrition	03/19/2012	New Hire
Melendez, Yolanda	Nutrition Services Asst. Sub/Nutrition	03/19/2012	New Hire
Padilla, Maria	Nutrition Services Asst. Sub/Nutrition	03/19/2012	New Hire
Paris, Savanna	Nutrition Services Asst. Sub/Nutrition	03/19/2012	New Hire
Spencer, Rhonda	Nutrition Services Asst. Sub/Nutrition	03/19/2012	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Caldarella, Denise	Nutrition Services Asst. Sub/Nutrition	03/06/2012	Resignation
Casas, Alberto	Custodian/Academy at Skyview	03/20/2012	Dismissal
Meis, Adam	Paraprofessional/MELC	02/28/2012	Resignation
Papiernik, Bernadette	Substitute Custodian/Operations	03/07/2012	Resignation
Rothermel, Angela	ECPAC Director/Adventure	03/16/2012	Resignation

CLASSIFIED REQUESTS

Jacqueline Carrera, Paraprofessional at the Mapleton Early Learning Center, is requesting maternity leave beginning April 20, 2012 through May 25, 2012.

Tara Clemons, Executive Secretary in Operations, is requesting a Family Medical Leave of Absence beginning April 13, 2012 through June 8, 2012.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			
<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Callahan, Kristin	1 st /Explore Elementary	05/25/2012	Resignation
Crowe, Matthew	LangArts/Social Studies/York	05/25/2012	Resignation
Salinas, Daniela	3 rd /4 th /Monterey	05/25/2012	Resignation
Weintraub, Alexandra	Assistant Director/MESA	06/30/2012	Resignation

CERTIFIED REQUESTS

Jennifer Apodaca, 1st Grade Teacher at Achieve, is requesting a maternity leave, beginning February 21, 2012 through April 17, 2012.

Tiffany Skidmore, Interventionist at Adventure Elementary, is requesting a leave of absence for the 2012-2013 school year.

Shirley Thompson, Special Education Teacher at Global Leadership Academy, is requesting an intermittent Family Medical Leave of Absence, beginning February 7, 2012 through March 19, 2012.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

Dameron, Stuart

Evans, Nathan

Layton, Lisa

Leonard, Eamon

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Feb 1-Feb 29</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>
REVENUES			
Total Local Revenue	757,203	2,609,226	16,773,680
Total Intermediate Revenue	0	2,430	1,598
Total County Revenue	0	0	0
Total State Revenue	3,161,416	25,071,576	36,910,524
Total Federal Revenue	70,332	468,150	1,136,106
Total Transfers	(224,432)	(1,537,874)	(5,298,959)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>3,764,519</u>	<u>26,613,508</u>	<u>49,522,949</u>
EXPENDITURES			
Total Salaries	2,412,434	19,146,175	29,580,097
Total Benefits	614,129	4,960,403	7,664,463
Total Purchased Professional Services	51,995	586,922	1,501,299
Total Purchased Property Services	67,814	679,107	1,065,191
Total Other Purchased Services	788,186	6,401,945	10,089,845
Supplies & Materials	172,399	1,364,063	2,757,556
Property	6,357	81,766	118,335
Other Objects	55,204	317,386	5,165,359
Other Uses of Funds	0	26,500	32,000
Other	0	0	0
Total General Fund Expenditures	<u>4,168,518</u>	<u>33,564,267</u>	<u>57,974,146</u>
Beginning Fund Balance		7,055,805	
Fund Balance Year to Date		105,046	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2011

*** Based on Supplemental FY 2012 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2011-2012</u>	<u>Prior Year to Date 2010-2011</u>	<u>Percent of 2010-2011</u>
REVENUES			
Total Local Revenue	15.56%	1,245,291	7.65%
Total Intermediate Revenue	152.07%	1,599	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	67.93%	25,938,303	71.52%
Total Federal Revenue	41.21%	831,673	37.28%
Total Transfers	29.02%	(153,713)	3.63%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>53.74%</u>	<u>27,863,153</u>	<u>55.13%</u>
EXPENDITURES			
Total Salaries	64.73%	18,687,578	67.29%
Total Benefits	64.72%	4,683,257	69.69%
Total Purchased Professional Services	39.09%	736,834	42.57%
Total Purchased Property Services	63.75%	612,739	52.38%
Total Other Purchased Services	63.45%	5,970,748	63.73%
Supplies & Materials	49.47%	1,722,059	50.03%
Property	69.10%	46,170	36.92%
Other Objects	6.14%	43,924	0.64%
Other Uses of Funds	82.81%	30,000	81.08%
Other	0.00%	0	0.00%
Total General Fund Expenditures	<u>57.90%</u>	<u>32,533,309</u>	<u>56.85%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Feb 1-Feb 29</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>
REVENUES			
CPP/Preschool Fund	0	58,505	1,380,200
Governmental Grants Fund	187,140	1,692,379	3,992,369
Capital Reserve Fund	35,847	1,908,083	2,276,980
Insurance Reserve Fund	0	541,930	541,440
Bond Redemption Fund	88,718	183,443	3,037,550
Food Service Fund	14,824	1,095,392	2,094,578
Building Fund	5,050,487	22,163,809	26,643,605
Total Revenue, Other Funds	<u>5,377,016</u>	<u>27,643,540</u>	<u>39,966,722</u>
EXPENDITURES			
CPP/Preschool Fund	116,198	921,242	1,395,278
Governmental Grants Fund	285,913	2,435,199	3,992,369
Capital Reserve Fund	119,115	1,616,527	2,700,706
Insurance Reserve Fund	1,333	526,599	595,215
Bond Redemption Fund	0	2,168,471	5,213,113
Food Service Fund	241,265	1,683,812	2,094,578
Building Fund	5,101,160	28,515,334	57,911,142
Total Expenditures, Other Funds	<u>5,864,985</u>	<u>37,867,183</u>	<u>73,902,401</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2011
 *** Based on Supplemental FY 2012 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2011-2012</u>	<u>Prior Year to Date 2010-2011</u>	<u>Percent of 2010-2011</u>
REVENUES			
CPP/Preschool Fund	0.00%	144,514	10.25%
Governmental Grants Fund	4.69%	1,620,543	31.04%
Capital Reserve Fund	1.57%	1,590,886	51.95%
Insurance Reserve Fund	0.00%	542,273	100.18%
Bond Redemption Fund	2.92%	187,096	6.16%
Food Service Fund	0.71%	1,422,943	66.29%
Buidling Fund	18.96%	32,019,437	0.97
Total Revenue, Other Funds	<u>69.17%</u>	<u>37,527,692</u>	<u>77.34%</u>
EXPENDITURES			
CPP/Preschool Fund	66.03%	944,369	65.44%
Governmental Grants Fund	61.00%	2,790,088	53.44%
Capital Reserve Fund	59.86%	1,947,745	50.64%
Insurance Reserve Fund	88.47%	504,699	87.39%
Bond Redemption Fund	41.60%	1,396,413	30.95%
Food Service Fund	80.39%	1,251,502	58.31%
Building Fund	49.24%	115,000	0.35%
Total Expenditures, Other Funds	<u>51.24%</u>	<u>8,834,816</u>	<u>17.37%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

NEW AMERICA CHARTER

	Period* <u>Jan1-Jan31</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>	Percent of <u>2011-2012</u>
Beginning Fund Balance			75,648	
REVENUES				
Per Pupil Funding	224,432	1,628,843	2,705,024	60.22%
At Risk Funding	0	0	0	0.00%
Risk/Cap Reserve	0	0	0	0.00%
Cap Reserve Grant Revenue	8,471	8,471	18,468	45.87%
CO Graduation Pathways	0	25,273	0	0.00%
ECEA	0	16,058	17,843	0.00%
ELPA	0	0	14,076	0.00%
IDEA	0	0	40,435	0.00%
Misc Rev	200	673	40,000	0.00%
Total Revenue	<u>233,103</u>	<u>1,679,318</u>	<u>2,911,494</u>	<u>57.68%</u>
EXPENDITURES				
Salaries	77,250	510,717	1,022,366	49.95%
Benefits	22,994	149,920	273,077	54.90%
Purchased Services	87,457	723,584	1,307,833	55.33%
Supplies & Materials	2,674	53,090	152,980	34.70%
Equipment	199	4,127	30,000	13.76%
Other	307	10,371	125,238	8.28%
Total Expenditures	<u>190,882</u>	<u>1,451,809</u>	<u>2,911,494</u>	<u>49.86%</u>

* The charter has a 25 day grace period for reporting

**Revenue and Expenditures from July 1, 2011

*** Based on Supplemental FY 2012 Budget

Period Ending 02/29/12

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-2 Cash-US Bank	8,696,238.41	1,192,805.26	-3,071,098.69	5,625,139.72
	10-000-00-0000-8101-000-0000-02-2 Cash-North Valley Bank	.00	.00	.00	.00
	10-000-00-0000-8101-000-0000-03-2 Payroll Acct-US Bank	65,590.64	-1,919,042.82	-3,044,663.72	-2,979,073.08
	10-000-00-0000-8103-000-0000-01-2 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-2 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-2 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-2 Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-05-2 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-2 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-2 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-2 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-2 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-2 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-2 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-2 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-2 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-2 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-2 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-2 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-2 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-2 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-2 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-2 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-2 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-2 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-2 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-2 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-2 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-2 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-2 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-2 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-2 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-2 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-2 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-2 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	1,773,796.15	240,235.25	-378,361.15	1,395,435.00
	10-000-00-0000-8111-000-0000-04-2 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-2 Wells Fargo TAN Loan	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8103-000-0000-37-2 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-2 Property Taxes Receivable	1,149,398.42	.00	-503,174.30	646,224.12
	10-000-00-0000-8122-000-0000-00-2 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-2 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-2 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-2 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-2 Accounts Receivable	34,826.63	.00	-9,974.97	24,851.66
	10-000-00-0000-8153-000-0000-02-2 Accounts Receivable-Retired	.00	-3,783.39	8,510.38	8,510.38
	10-000-00-0000-8153-000-0000-03-2 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-2 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-2 Prepaid Expenes	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-2 Consolidated Title I Receivable	510,682.00	456.00	-377,435.00	133,247.00
	10-000-95-0000-8142-000-4389-00-2 Consolidated Federal ARRA Receivable	248,141.79	.00	-170,041.00	78,100.79
	10-000-00-0000-8132-000-0000-18-2 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-2 Due To/From C.P.P. Fund	.00	55,659.36	110,733.81	110,733.81
	10-000-00-0000-8132-000-0000-22-2 Due To/From Gov't Grants Fund	112,376.70	39,558.48	107,883.87	220,260.57
	10-000-00-0000-8132-000-0000-31-2 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-41-2 Due to / From bldg fund	.00	8,640.66	24,857.82	24,857.82
	10-000-00-0000-8132-000-0000-43-2 Due To/From Capital Reserve Fund	.00	-50,516.00	.00	.00
	10-000-00-0000-8132-000-0000-51-2 Due To/From Food Service Fund	-222.50	12,277.33	90,514.69	90,292.19
	Total Assets	12,600,728.24	-423,709.87	-7,212,248.26	5,388,479.98

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	156,517.74	.00	-156,503.79	13.95
	10-000-00-0000-7461-000-0000-00-2 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-2 Accrued Salaries-Summer Payment	3,357,047.24	.00	.00	3,357,047.24
	10-000-00-0000-7461-000-0000-02-2 Accrued PERA-Summer Payment	875,203.19	.00	.00	875,203.19
	10-000-00-0000-7461-000-0000-03-2 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-2 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-2 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-2 Payable-PERA	.00	-213.12	-1,154.47	-1,154.47
	10-000-00-0000-7471-000-0000-02-2 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-2 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-05-2 Payable-Kaiser	.00	865.27	41,990.53	41,990.53
	10-000-00-0000-7471-000-0000-06-2 Payable-Disab Adm/Class	.00	6.35	-1,972.10	-1,972.10
	10-000-00-0000-7471-000-0000-07-2 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-2 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-2 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-2 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-2 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-2 Payable-Group Life	.00	6.20	6.20	6.20
	10-000-00-0000-7471-000-0000-13-2 Payable-Tax Sheltered Annuities	401.35	.00	-20.00	381.35
	10-000-00-0000-7471-000-0000-14-2 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-2 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-2 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-2 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-2 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-2 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-2 Payable-Cancer Care	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-21-2 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-2 Payable-Garnishment W/H	134.84	-26.00	.00	134.84
	10-000-00-0000-7471-000-0000-23-2 Payable-Dental	.00	-20,320.38	-111,043.78	-111,043.78
	10-000-00-0000-7471-000-0000-24-2 Payable-Vision-VSP	.00	-31.68	54.23	54.23
	10-000-00-0000-7471-000-0000-25-2 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-2 Payable-Mapleton Education Foundatio	45.56	2.00	2.00	47.56
	10-000-00-0000-7471-000-0000-27-2 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-2 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-2 Payable-Disab Certified	.00	.00	3,956.90	3,956.90
	10-000-00-0000-7481-000-0000-00-2 Deferred Revenue	828,996.00	.00	.00	828,996.00
	10-000-95-0000-7482-000-4010-00-2 Title I Deferred Revenue	36,805.00	.00	-36,805.00	.00
	Total Liabilities	5,544,923.09	-19,711.36	-261,489.28	5,283,433.81

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6759-000-0000-00-2 Committed Fund Balance	1,508,277.00	.00	.00	1,508,277.00
	10-000-00-0000-6761-000-0000-02-2 Restricted for Tabor 3% Reserve	1,564,487.00	.00	.00	1,564,487.00
	10-000-00-0000-6762-000-0000-01-2 Restricted for Multi-Yr Contracts	800,000.00	.00	.00	800,000.00
	10-000-00-0000-6763-000-0000-00-2 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-2 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-8,034,387.80	.00	978,582.38	-7,055,805.42
	10-000-00-0000-6770-000-0000-00-2 Unassigned fund balance	2,875,841.15	.00	.00	2,875,841.15
	Total Equity	-978,582.65	.00	978,582.38	-.27
	10-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-49,652,519.20	.00	-1,265,821.06	-50,918,340.26
	10-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	3,764,519.22	26,613,508.31	26,613,508.31
	10-000-00-0000-6782-000-0000-00-2 Appropriations	57,686,907.00	.00	287,238.68	57,974,145.68
	10-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-4,168,517.73	-33,564,267.29	-33,564,267.29
	10-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-2,409.50	-436,703.81	-436,703.81
	10-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	2,409.50	436,703.81	436,703.81
	Total Controls	8,034,387.80	-403,998.51	-7,929,341.36	105,046.44
	Total Equity and Control	7,055,805.15	-403,998.51	-6,950,758.98	105,046.17
	Total Liabilities and Equity	12,600,728.24	-423,709.87	-7,212,248.26	5,388,479.98

*Fund is in Balance .00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 11	CHARTER FUND				
	11-935-00-0000-6780-000-0000-00-2 Estimated Revenue	.00	.00	.00	.00
	Total Controls	.00	.00	.00	.00
	Total Liabilities and Equity	.00	.00	.00	.00
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	20,054.49	-1,333.16	-8,336.45	11,718.04
	18-000-00-0000-8111-000-0000-00-2 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	33,720.27	.00	23,667.36	57,387.63
	18-000-00-0000-8181-000-0000-00-2 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-2 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	53,774.76	-1,333.16	15,330.91	69,105.67

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6766-000-0000-00-2 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-53,769.00	.00	-6.00	-53,775.00
	18-000-00-0000-6776-000-0000-01-2 Restricted fund balance	53,774.76	.00	.00	53,774.76
	Total Equity	5.76	.00	-6.00	-.24
	18-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-541,440.00	.00	.00	-541,440.00
	18-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	.00	541,929.71	541,929.71
	18-000-00-0000-6782-000-0000-00-2 Appropriations	595,209.00	.00	6.00	595,215.00
	18-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-1,333.16	-526,598.80	-526,598.80
	18-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	125.51	-1,954.67	-1,954.67
	18-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-125.51	1,954.67	1,954.67
	Total Controls	53,769.00	-1,333.16	15,336.91	69,105.91
	Total Equity and Control	53,774.76	-1,333.16	15,330.91	69,105.67
	Total Liabilities and Equity	53,774.76	-1,333.16	15,330.91	69,105.67
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-2 CPP Cash NVB	264,362.36	.00	26,743.65	291,106.01
	19-000-00-0000-8101-000-0000-03-2 Cash-CPP	-66,613.37	11,644.35	-779,491.98	-846,105.35
	19-000-00-0000-8153-000-0000-00-2 Accounts Receivable	350.00	.00	-350.00	.00
	19-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	-55,659.36	-110,733.81	-110,733.81
	19-000-00-0000-8132-000-0000-22-2 Due To/From Gov't Grant Fund	-186.65	-72,183.25	186.65	.00
	19-000-00-0000-8132-000-0000-43-2 Due to/From 19 and 43	.00	.00	.00	.00
	Total Assets	197,912.34	-116,198.26	-863,645.49	-665,733.15

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	908.63	.00	-908.63	.00
	19-000-00-0000-7461-000-0000-01-2 Accrued Salaries - Summer Payment	141,584.33	.00	.00	141,584.33
	19-000-00-0000-7461-000-0000-02-2 Accrued Benefits - Summer Payment	40,341.00	.00	.00	40,341.00
	Total Liabilities	182,833.96	.00	-908.63	181,925.33
	19-000-00-0000-6765-000-0000-00-2 Restricted CPP Reserve	.00	.00	.00	.00
	19-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-17,500.00	.00	2,422.00	-15,078.00
	19-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	15,078.38	.00	.00	15,078.38
	Total Equity	-2,421.62	.00	2,422.00	.38
	19-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-1,400,304.00	.00	20,104.00	-1,380,200.00
	19-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	.00	58,504.77	58,504.77
	19-000-00-0000-6782-000-0000-00-2 Appropriations	1,417,804.00	.00	-22,526.00	1,395,278.00
	19-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-116,198.26	-921,241.63	-921,241.63
	19-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-1,970.14	-3,281.79	-3,281.79
	19-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	1,970.14	3,281.79	3,281.79
	Total Controls	17,500.00	-116,198.26	-865,158.86	-847,658.86
	Total Equity and Control	15,078.38	-116,198.26	-862,736.86	-847,658.48
	Total Liabilities and Equity	197,912.34	-116,198.26	-863,645.49	-665,733.15
	*Fund is in Balance	.00			

Period Ending 02/29/12

Balance Sheet Summary

FJBAS01A

Account Period 08

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	5,785.66	-152,569.99	109,138.52	114,924.18
	22-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	16,351.06	.00	-606.34	15,744.72
	22-000-00-0000-8111-000-0000-04-2 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-2 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-2 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-2 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-01-2 Supp Summer School Accounts Receivab:	49,127.00	.00	-49,127.00	.00
	22-000-00-0000-8142-000-5010-02-2 Tiered Inter Accounts Receivable	5,237.00	.00	-5,237.00	.00
	22-000-00-0000-8142-000-5360-00-2 Colorado Grad Pathways Accts Rec	72,106.00	-2,317.00	-52,901.00	19,205.00
	22-000-00-0000-8142-000-7388-00-2 Tiered Intervention A/R	.00	27,425.00	136,551.00	136,551.00
	22-000-00-0000-8153-000-0000-01-2 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-2 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-2 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-2 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-2 Accounts Receivable Early Childhood	10,216.00	.00	-10,216.00	.00
	22-188-00-0000-8142-000-8600-01-2 Accounts Receivable Headstart	49,444.00	.00	-49,444.00	.00
	22-244-00-0000-8142-000-7076-01-2 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-2 Accounts Receivable NSF2	.00	.00	.00	.00
	22-246-00-0000-8142-000-7076-00-2 NSF3 Accounts Receivable	57,547.76	.00	-57,547.76	.00
	22-304-00-0000-8142-000-0304-01-2 Accounts Receivable New Tech	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-2 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-2 Accounts Receivable CSSI	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-2 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-2 Accounts Receivable Title VIB	503,826.00	.00	-503,826.00	.00
	22-545-00-0000-8142-000-4410-00-2 Job Bill Grant Accounts Receivable	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-2 Accounts Receivable Title IV	1,069.00	.00	-1,069.00	.00
	22-560-00-0000-8142-000-4365-01-2 Accounts Receivable Title III	66,071.00	-912.00	-33,767.00	32,304.00
	22-561-00-0000-8142-000-4318-01-2 Accounts Receivable Title IID	2,556.00	.00	-2,298.00	258.00
	22-562-00-0000-8142-000-7365-01-2 Accounts Receivable Title III	1,832.00	.00	-1,832.00	.00
	22-563-00-0000-8142-000-4386-00-2 ARRA Title IID Accounts Receivable	3,102.00	.00	-3,102.00	.00
	22-577-00-0000-8142-000-4010-01-2 Accounts Receivable Title I	.00	.00	.00	.00
	22-578-00-0000-8142-000-4011-01-2 Accounts Receivable Title I Part C	.76	.00	.00	.76
	22-579-00-0000-8142-000-5010-01-2 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-2 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-2 Accounts Receivable Title IIA	143,479.00	-1,152.00	-109,989.00	33,490.00
	22-583-00-0000-8142-000-5010-01-2 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-2 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-2 Accounts Receivable Rose	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-730-00-0000-8142-000-1410-00-2 CHF PE Program A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-03-2 Prevention Integration A/R	.00	-1,872.00	5,346.00	5,346.00
	22-000-00-0000-8142-000-5360-01-2 Colo Grad Paths New America Acct Rec	21,992.00	.00	-12,469.00	9,523.00
	22-000-00-0000-8142-000-9999-00-2 Adams Cty Comm Dev Accts Rec	.00	.00	.00	.00
	22-186-00-0000-8142-000-4392-00-2 ARRA Preschool Accounts Receivable	11,148.00	.00	-11,148.00	.00
	22-306-00-0000-8142-000-3192-00-2 Counselor Corp Accounts Receivable	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-2 ARRA Title VIB Accts Rec	13,906.00	.00	-13,900.00	6.00
	22-576-00-0000-8142-000-4389-00-2 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-599-00-0000-8142-000-3183-00-2 EARS Accounts Receivable	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	-112,376.70	-39,558.48	-107,883.87	-220,260.57
	22-000-00-0000-8132-000-0000-19-2 Due To/From C P P Fund	186.65	72,183.25	-186.65	.00
	22-000-00-0000-8132-000-0000-43-2 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-2 Due To/From Food Service	-835.60	.00	835.60	.00
	Total Assets	921,770.59	-98,773.22	-774,678.50	147,092.09

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	32,079.00	.00	-32,154.00	-75.00
	22-000-00-0000-7461-000-0000-01-2 Accrued Salaries-Summer Payment	305,854.87	.00	.00	305,854.87
	22-000-00-0000-7461-000-0000-02-2 Accrued Benefits-Summer Payment	66,316.60	.00	.00	66,316.60
	22-000-00-0000-7482-000-1000-00-2 Deferred Revenue	.00	.00	.00	.00
	22-115-00-0000-7482-000-0171-00-2 Partnership for Great Schools Def Re	13,615.00	.00	.00	13,615.00
	22-119-00-0000-7482-000-3150-00-2 Gifted & Talented Deferred Revenue	3,541.77	.00	.00	3,541.77
	22-121-00-0000-7482-000-3901-00-2 Deferred Revenue Summer School	4,869.90	.00	.00	4,869.90
	22-155-00-0000-7482-000-3951-00-2 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-2 Deferred Revenue School Ready	950.40	.00	.00	950.40
	22-187-00-0000-7482-000-4173-00-2 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-2 Deferred Revenue Headstart	67,617.04	.00	-9,613.00	58,004.04
	22-194-00-0000-7482-000-0194-00-2 Deferred Revenue Friedman	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-2 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-2 Deferred Revenue Counselor Corp	.00	.00	.00	.00
	22-307-00-0000-7482-000-0307-00-2 Deferred Revenue MESA Grant	5,741.11	.00	-5,685.11	56.00
	22-307-00-0000-7482-000-0307-03-2 Breech Foundation Deferred Revenue	.00	.00	5,685.11	5,685.11
	22-308-00-0000-7482-000-0308-00-2 Deferred Revenue Qwest/Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-2 Deferred Revenue Truancy Red	3,313.04	.00	.00	3,313.04
	22-334-00-0000-7482-000-0334-00-2 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-2 Deferred Revenue CES	12,001.62	.00	.00	12,001.62
	22-341-00-0000-7482-000-0341-00-2 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-2 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7482-000-0502-00-2 Deferred Revenue MESA Grant	44.39	.00	.00	44.39
	22-520-00-0000-7482-000-0520-00-2 MEF Teacher Scholarships Def Rev	.00	.00	.00	.00
	22-521-00-0000-7482-000-0303-00-2 Deferred Revenue Rose MESA	.00	.00	.00	.00
	22-530-00-0000-7482-000-0150-00-2 Rose Community Foundation Def Rev	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-2 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-2 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-2 Deferred Revenue Title I Part C (Mign	90.66	.00	-90.66	.00
	22-581-00-0000-7482-000-4298-00-2 Deferred Revenue Title V	3,496.00	.00	.00	3,496.00
	22-599-00-0000-7482-000-3183-00-2 Deferred Revenue EARS	-24.60	.00	.00	-24.60
	22-610-00-0000-7482-000-0173-00-2 CAPER Deferred Revenue	1,722.99	.00	.00	1,722.99
	22-708-00-0000-7482-000-1161-00-2 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-0160-00-2 Amgen Foundation Deferred Revenue	.00	.00	10,000.00	10,000.00
	22-000-00-0000-7482-000-1400-00-2 Colorado Health Foundation Def Rev	9,853.00	.00	.00	9,853.00
	22-305-00-0000-7482-000-0305-00-2 Morgridge Foundation Deferred Revenu	170.40	.00	.00	170.40
	22-512-00-0000-7482-000-7724-00-2 CPPW Wellness - GLA Playground Def Re	49,995.00	.00	.00	49,995.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-520-00-0000-7482-000-0175-00-2 MEF Science Grant Deferred Rev	30,000.00	.00	.00	30,000.00
	22-586-00-0000-7482-000-0342-00-2 ROSE DEFERRED REVENUE	.00	.00	.00	.00
	22-580-00-0000-7482-000-5010-00-2 Deferred Revenue	236.81	.00	.00	236.81
	Total Liabilities	611,485.00	.00	-31,857.66	579,627.34
	22-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-54,320.02	.00	54,320.02	.00
	22-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	310,285.59	.00	.00	310,285.59
	Total Equity	255,965.57	.00	54,320.02	310,285.59
	22-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-3,938,936.58	.00	-53,432.00	-3,992,368.58
	22-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	187,140.00	1,692,378.50	1,692,378.50
	22-000-00-0000-6782-000-0000-00-2 Appropriations	3,993,256.60	.00	-888.02	3,992,368.58
	22-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-285,913.22	-2,435,199.34	-2,435,199.34
	22-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-28,205.46	-52,077.85	-52,077.85
	22-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	28,205.46	52,077.85	52,077.85
	Total Controls	54,320.02	-98,773.22	-797,140.86	-742,820.84
	Total Equity and Control	310,285.59	-98,773.22	-742,820.84	-432,535.25
	Total Liabilities and Equity	921,770.59	-98,773.22	-774,678.50	147,092.09
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-2 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-2 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-2 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-2 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-2 Cash Held with Trustee	866,577.72	.00	-866,577.72	.00
	31-000-00-0000-8111-000-0000-07-2 US Bank Custodial Account	1,250,142.78	88,718.19	-1,046,794.10	203,348.68
	31-000-00-0000-8111-000-0000-08-2 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-2 Property Taxes Receivable	135,271.80	.00	-71,655.80	63,616.00
	31-000-00-0000-8132-000-0000-10-2 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	2,251,992.30	88,718.19	-1,985,027.62	266,964.68

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-2 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-2 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-2 Deferred Revenue	76,429.00	.00	.00	76,429.00
	Total Liabilities	76,429.00	.00	.00	76,429.00
	31-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-2,428,436.00	.00	252,873.00	-2,175,563.00
	31-000-00-0000-6760-000-0000-01-2 Restructed fund balance	2,175,563.30	.00	.00	2,175,563.30
	Total Equity	-252,872.70	.00	252,873.00	.30
	31-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-3,037,550.00	.00	.00	-3,037,550.00
	31-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	88,718.19	183,443.12	183,443.12
	31-000-00-0000-6782-000-0000-00-2 Appropriations	5,465,986.00	.00	-252,873.00	5,213,113.00
	31-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	.00	-2,168,470.74	-2,168,470.74
	31-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	2,428,436.00	88,718.19	-2,237,900.62	190,535.38
	Total Equity and Control	2,175,563.30	88,718.19	-1,985,027.62	190,535.68
	Total Liabilities and Equity	2,251,992.30	88,718.19	-1,985,027.62	266,964.68
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-8111-000-0000-00-2 Building Fund Cash C-Safe	9,370,684.09	-42,032.65	-6,461,084.74	2,909,599.35
	41-805-00-0000-8105-000-0000-00-2 Cash with Fiscal Agent	22,031,271.00	.00	.00	22,031,271.00
	41-334-00-0000-8142-000-3188-00-2 BEST Grant Receivable	.00	.00	.00	.00
	41-000-00-0000-8132-000-0000-10-2 Due To?From General Fund	.00	-8,640.66	-24,857.82	-24,857.82
	Total Assets	31,401,955.09	-50,673.31	-6,485,942.56	24,916,012.53

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-2 Accounts Payable	134,418.04	.00	-134,418.04	.00
	41-805-00-0000-7432-000-3188-00-2 Construction Contracts Payable- BEST	.00	.00	.00	.00
	Total Liabilities	134,418.04	.00	-134,418.04	.00
	41-000-00-0000-6760-000-0000-00-2 Restricted Fund Balance	.00	.00	.00	.00
	41-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-32,006,881.00	.00	739,344.00	-31,267,537.00
	41-000-00-0000-6770-000-0000-00-2 Undesignated Fund Balance	31,267,537.05	.00	.00	31,267,537.05
	Total Equity	-739,343.95	.00	739,344.00	.05
	41-000-00-0000-6780-000-0000-00-2 Estimated revenue	-26,643,605.00	.00	.00	-26,643,605.00
	41-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	5,050,486.99	22,163,809.12	22,163,809.12
	41-000-00-0000-6782-000-0000-00-2 appropriations	58,650,486.00	.00	-739,344.00	57,911,142.00
	41-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-5,101,160.30	-28,515,333.64	-28,515,333.64
	41-000-00-0000-6784-000-0000-00-2 Encumbrance	.00	-41,566.77	404,651.60	404,651.60
	41-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	41,566.77	-404,651.60	-404,651.60
	Total Controls	32,006,881.00	-50,673.31	-7,090,868.52	24,916,012.48
	Total Equity and Control	31,267,537.05	-50,673.31	-6,351,524.52	24,916,012.53
	Total Liabilities and Equity	31,401,955.09	-50,673.31	-6,485,942.56	24,916,012.53
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	20,111.09	102,559.87	158,929.88	179,040.97
	43-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	3,447.26	-236,343.82	254,185.77	257,633.03
	43-000-00-0000-8111-000-0000-02-2 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-2 Investment-US Bank Interest Fund	4.22	.00	.00	4.22
	43-000-00-0000-8111-000-0000-04-2 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-2 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-2 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-2 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-2 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-2 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-2 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-2 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8142-000-3189-00-2 BEST Roofing Receivable	256,711.20	.00	-256,711.20	.00
	43-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	50,516.00	.00	.00
	43-000-00-0000-8132-000-0000-18-2 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-19-2 Due to/from CPP	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-2 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	700,811.27	-83,267.95	156,404.45	857,215.72

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	135,151.58	.00	-135,151.58	.00
	43-000-00-0000-7481-000-0000-00-2 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-2 Deferred Revenue	141,934.10	.00	.00	141,934.10
	43-000-00-0000-7531-000-0000-00-2 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	277,085.68	.00	-135,151.58	141,934.10
	43-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	43-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-467,150.00	.00	43,423.70	-423,726.30
	43-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	423,725.59	.00	.00	423,725.59
	Total Equity	-43,424.41	.00	43,423.70	-.71
	43-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-2,468,948.00	.00	191,968.00	-2,276,980.00
	43-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	35,847.25	1,908,083.15	1,908,083.15
	43-000-00-0000-6782-000-0000-00-2 Appropriations	2,936,098.00	.00	-235,391.70	2,700,706.30
	43-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-119,115.20	-1,616,527.12	-1,616,527.12
	43-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-29,273.34	-49,678.84	-49,678.84
	43-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	29,273.34	49,678.84	49,678.84
	Total Controls	467,150.00	-83,267.95	248,132.33	715,282.33
	Total Equity and Control	423,725.59	-83,267.95	291,556.03	715,281.62
	Total Liabilities and Equity	700,811.27	-83,267.95	156,404.45	857,215.72
	*Fund is in Balance	.00			

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	662,171.97	-12,420.27	-229,947.33	432,224.64
	51-000-00-0000-8101-000-0000-01-2 Cash-North Valley Bank School Passpo	1,491.74	4,070.03	20,530.84	22,022.58
	51-000-00-0000-8103-000-0000-00-2 Petty Cash	.00	.00	850.00	850.00
	51-000-00-0000-8103-000-0000-51-2 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	1,057,462.56	.00	1,382.76	1,058,845.32
	51-000-00-0000-8141-000-0000-00-2 Due from State	.00	-1,605.80	.00	.00
	51-000-00-0000-8141-000-0000-01-2 Due from Federal Gov't	.00	-146,027.28	.00	.00
	51-000-00-0000-8141-000-0000-02-2 Receivable From Fed Govt	28,419.12	.00	-28,419.12	.00
	51-000-00-0000-8141-000-0000-03-2 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-2 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-2 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-2 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-2 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-2 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-2 Equipment over \$5000	260,179.75	.00	.00	260,179.75
	51-111-00-0000-8153-000-0000-00-2 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-2 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-2 BH Food Inventory	2,618.80	-6,283.05	-22,913.52	-20,294.72
	51-111-00-0000-8171-000-0000-02-2 BH Non Food Inventory	75.75	.00	.00	75.75
	51-112-00-0000-8153-000-0000-00-2 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-2 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-2 CL Food Inventory	2,567.37	-3,157.99	-15,399.89	-12,832.52
	51-112-00-0000-8171-000-0000-02-2 CL Non Food Inventory	733.43	.00	.00	733.43
	51-113-00-0000-8153-000-0000-00-2 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-2 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-2 MDW Food Inventory	2,637.83	-771.81	-14,372.98	-11,735.15
	51-113-00-0000-8171-000-0000-02-2 MDW Non Food Inventory	49.25	.00	.00	49.25
	51-114-00-0000-8153-000-0000-00-2 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-2 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-2 MNT Food Inventory	3,615.72	-4,024.54	-17,652.51	-14,036.79
	51-114-00-0000-8171-000-0000-02-2 MNT Non Food Inventory	861.16	.00	.00	861.16
	51-115-00-0000-8153-000-0000-00-2 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-2 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-2 VV Food Inventory	3,319.61	-3,956.05	-17,622.41	-14,302.80
	51-115-00-0000-8171-000-0000-02-2 VV Non Food Inventory	494.67	.00	.00	494.67
	51-116-00-0000-8153-000-0000-00-2 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-2 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-2 WH Food Inventory	2,459.97	-4,094.08	-17,425.93	-14,965.96

Period Ending 02/29/12

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-2 WH Non Food Inventory	457.96	.00	.00	457.96
	51-181-00-0000-8153-000-0000-00-2 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-2 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-2 MELC Food Inventory	3,601.44	-1,522.26	-6,240.90	-2,639.46
	51-181-00-0000-8171-000-0000-02-2 MELC Non Food Inventory	822.02	.00	.00	822.02
	51-220-00-0000-8171-000-0000-00-2 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-2 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-2 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-2 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-2 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-2 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-2 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-2 SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-2 SKV Food Inventory	2,893.18	-6,756.22	-26,003.37	-23,110.19
	51-301-00-0000-8171-000-0000-02-2 SKV Non Food Inventory	507.01	.00	.00	507.01
	51-511-00-0000-8153-000-0000-00-2 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-2 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-2 York Intl Food Inventory	2,135.99	-6,736.59	-20,984.83	-18,848.84
	51-511-00-0000-8171-000-0000-02-2 York Intl Non Food Inventory	510.58	.00	.00	510.58
	51-512-00-0000-8153-000-0000-00-2 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-2 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-2 GLA Food Inventory	1,554.22	.00	-11,780.27	-10,226.05
	51-512-00-0000-8171-000-0000-02-2 GLA Non Food Inventory	863.18	-1,117.74	-1,117.74	-254.56
	51-000-00-0000-8141-000-0000-04-2 Receivable of Local	3,318.55	.00	-2,105.05	1,213.50
	51-000-00-0000-8142-000-3161-00-2 School Lunch State Match A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3162-00-2 School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3164-00-2 Smart Start Nutrition A/R	.00	.00	975.30	975.30
	51-000-00-0000-8142-000-3169-00-2 Child Nutrition Lunch A/R	.00	1,140.40	2,330.80	2,330.80
	51-000-00-0000-8142-000-4553-00-2 Federal School Breakfast A/R	.00	.00	40,049.94	40,049.94
	51-000-00-0000-8142-000-4555-00-2 Federal School Lunch A/R	.00	.00	160,852.86	160,852.86
	51-000-00-0000-8142-000-4556-00-2 Special Milk Program A/R	.00	.00	613.35	613.35
	51-000-00-0000-8142-000-4559-00-2 Federal Summer Food Serv A/R	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-01-2 Food Inventory	43,619.14	-5,381.04	-111,369.99	-67,750.85
	51-000-00-0000-8171-000-0000-02-2 Non Food Inventory	14,198.61	-6,731.86	-26,893.01	-12,694.40
	51-000-00-0000-8232-000-0000-00-2 Accum Depreciation Bldg	-14,191.00	.00	.00	-14,191.00
	51-000-00-0000-8242-000-0000-00-2 Accum Depreciation Equip	-75,193.18	.00	.00	-75,193.18
	51-000-00-0000-8245-000-0000-00-2 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-2 Welby Montessori Accounts Receivable	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-156-00-0000-8171-000-0000-00-2 Welby Montessori Inventory	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-01-2 Welby Montessori Food Inventory	3,607.55	-2,898.87	-11,122.30	-7,514.75
	51-156-00-0000-8171-000-0000-02-2 Welby Montessori Non Food Inventory	738.07	.00	.00	738.07
	51-305-00-0000-8153-000-0000-00-2 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-2 Catering Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-00-2 Catering Inventory	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-01-2 Catering Food Inventory	.00	-1,674.24	-258.96	-258.96
	51-740-00-0000-8171-000-0000-02-2 Catering Non Food Inventory	.00	.00	.00	.00
	51-935-00-0000-8153-000-0000-00-2 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	222.50	-12,277.33	-90,737.19	-90,514.69
	51-000-00-0000-8132-000-0000-22-2 Due To/From Government Grant	835.60	.00	-835.60	.00
	Total Assets	2,074,707.69	-222,226.59	-445,617.05	1,629,090.64

Period Ending 02/29/12

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-2 Accounts Payable	100.00	.00	-100.00	.00
	51-000-00-0000-7421-000-0000-01-2 Accounts Payable-Prior Yrs	1,570.60	.00	-1,570.60	.00
	51-000-00-0000-7401-000-0000-00-2 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-2 Accrued Salaries and Benefits	167,941.59	.00	.00	167,941.59
	51-000-00-0000-7461-000-0000-03-2 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-2 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-2 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-2 Deferred Commodity Revenue	1,084.00	.00	.00	1,084.00
	51-000-00-0000-7541-000-0000-02-2 Accrued Sick Leave	28,794.00	.00	.00	28,794.00
	51-111-00-0000-7481-000-0000-00-2 BH Deferred Revenue	-3,553.10	1,392.19	22,445.04	18,891.94
	51-112-00-0000-7481-000-0000-00-2 CL Deferred Revenue	-5,820.23	310.00	11,779.40	5,959.17
	51-113-00-0000-7481-000-0000-00-2 MDW Deferred Revenue	-2,298.69	360.90	12,153.89	9,855.20
	51-114-00-0000-7481-000-0000-00-2 MNT Deferred Revenue	1,230.08	50.00	10,579.96	11,810.04
	51-115-00-0000-7481-000-0000-00-2 VV Deferred Revenue	-2,755.15	426.25	24,108.11	21,352.96
	51-116-00-0000-7481-000-0000-00-2 WH Deferred Revenue	-3,176.88	205.00	8,617.77	5,440.89
	51-181-00-0000-7481-000-0000-00-2 MELC Deferred Revenue	-246.23	.00	25.10	-221.13
	51-304-00-0000-7481-000-0000-00-2 Welby NT Deferred Revenue	1,166.69	.00	-1,166.69	.00
	51-511-00-0000-7481-000-0000-00-2 York Intl Deferred Revenue	-751.63	796.30	24,798.87	24,047.24
	51-512-00-0000-7481-000-0000-00-2 GLA Deferred Revenue	319.27	40.00	6,589.30	6,908.57
	51-521-00-0000-7481-000-0000-00-2 MESA Deferred Revenue	10,795.09	220.00	13,501.92	24,297.01
	51-156-00-0000-7481-000-0000-00-2 Welby Montessori Deferred Revenue	-3,397.99	161.00	5,867.64	2,469.65
	51-301-00-0000-7481-000-0000-00-2 SKV Deferred Revenue	-9,579.67	252.90	6,063.84	-3,515.83
	51-305-00-0000-7481-000-0000-00-2 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-526-00-0000-7482-000-0561-00-2 Livewell Colo Grant Def Rev	998.00	.00	-998.00	.00
	51-935-00-0000-7481-000-0000-00-2 New America Deferred Revenue	12.85	.00	107.60	120.45
	Total Liabilities	182,432.60	4,214.54	142,803.15	325,235.75
	51-000-00-0000-6721-000-0000-01-2 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-2 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-2 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-2 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	.62	.00	-.62	.00
	51-000-00-0000-6740-000-0000-00-2 Unreserved fund balance	1,323,388.77	.00	.00	1,323,388.77
	Total Equity	1,892,275.71	.00	-.62	1,892,275.09
	51-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-2,088,578.17	.00	-5,999.83	-2,094,578.00
	51-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	14,823.97	1,095,391.92	1,095,391.92

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6782-000-0000-00-2 Appropriations	2,088,577.55	.00	6,000.45	2,094,578.00
	51-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-241,265.10	-1,683,812.12	-1,683,812.12
	51-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	723.46	-442.00	-442.00
	51-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-723.46	442.00	442.00
	5100000000067850000000002 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	-.62	-226,441.13	-588,419.58	-588,420.20
	Total Equity and Control	1,892,275.09	-226,441.13	-588,420.20	1,303,854.89
	Total Liabilities and Equity	2,074,707.69	-222,226.59	-445,617.05	1,629,090.64
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Learning Services
DATE: March 22, 2012

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Adoption of Instructional Materials- *Project Lead The Way*

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the school district upon recommendation of the Superintendent.

Board Action: District administration is requesting the Board's adoption of *Project Lead The Way*.

Report: Approval is requested from the Board for the instructional materials entitled *Project Lead The Way*. This rigorous and innovative Science, Technology, Engineering and Mathematics (STEM) curriculum is aligned with national standards and emphasizes critical thinking, creativity, and real-world problem solving. The Pathway to Engineering and Biomedical Sciences course materials will be used at Academy High School starting in the fall of 2012. Specific courses to be offered include:

- Introduction to Engineering Design
- Principles of Engineering
- Principles of the Biomedical Sciences
- Human Body Systems
- Medical Interventions
- Biomedical Innovation

Project Lead The Way is a non-profit national organization whose mission is to ensure that students succeed in the increasingly high-tech and high-skill global economy. *Project Lead The Way* engages students in problem-based learning, which provides hands-on classroom experiences. Students create, design, build and solve problems while applying what they learn in math and science. Additionally, students are exposed to areas of study in STEM-related careers and more than 40 colleges and universities across the nation offer students college-level recognition for participation in the program.

These materials have been on display for public review and comment for the past month. No comments or feedback have been received.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Kohman, Director of Assessment
DATE: March 22, 2012

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Monitoring
SUBJECT: MAP Data Results – Winter 2012

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on the district's student achievement progress within and between school years.

Decision Requested: This is an information-only report. No Board decision is required at this time.

Report: Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track or "benchmark" student progress over time.

The MAP is a computerized standardized assessment used to measure student achievement in the areas of reading, language usage, and math. Students in grades 2-10 take the MAP tests three times each school year. The first MAP administration this year was completed in September and the most recent administration was completed in January. The final assessment will be administered again in May.

In addition to providing teachers with instructional information on individual students' strengths and needs, the MAP tests provide important information on how Mapleton students compare overall to other students across the nation (national percentile ranks).

General Trends: While Mapleton's overall mean percentile ranks on this winter's (2012) MAP administration continue to lie significantly below national averages across all subjects and grade levels tested, the math and language scores are higher this winter than they were earlier this year (fall 2011), and reading and language usage are higher than they were at the same time last school year (winter 2011). The district mean percentile rank is simply the average percentile rank of all students across all grades in the district. The national mean percentile rank is 50, with the lowest possible mean percentile rank being 1 and the highest possible mean percentile rank being 99. Mean percentile ranks by subject across all grades tested are listed below for each testing period over the last three years:

<u>Subject Area</u>	<u>Fall 09</u>	<u>Winter 10</u>	<u>Spring 10</u>	<u>Fall 10</u>	<u>Winter 11</u>	<u>Spring 11</u>	<u>Fall 11</u>	<u>Winter 12</u>
Reading	33.3	35.4	38	35.1	35.0	37.7	35.8	38.2
Mathematics	35.7	36	37.7	36.9	37.8	40.2	36.2	37.8
Language Usage	35.7	36.6	40.6	37.4	37.6	39.7	39.2	41.5

Grade Level Trends This School Year (fall to winter): Compared to fall results, Mapleton's winter mean MAP percentile rank increased on 25 of the 27 subject/grade combinations administered (3 subjects, 9 grade levels).

- 9 of 9 grades increased in reading (100%)
- 8 of 9 grades increased in language usage (89%)
- 8 of 9 grades increased in math (89%)

Across the district, at least 50% of students in 9 of 9 grade levels met their growth target in math from September to January; 8 of 9 grades in language usage and 9 of 9 grade levels in reading.

Taken together with the district-wide results discussed previously, this data indicates that student improvement is consistent across grades. Looking a little deeper into the data, one finds that Mapleton students' mean percentile rank increased in all contents at all grade levels except 4th grade math and 8th grade language use from fall to winter.

Grade Level Trends Over the 12 Months (Winter to Winter): Mapleton winter mean MAP percentile rank increased on 19 of the 27 subject/grade combinations administered. Eight of 9 grades increased in reading (89%), 8 of 9 increased in language usage (89%), and 3 of 9 increased in math (33%). When comparing quasi cohort groups (a grade level group compared from one year to the next grade level) 7 of 8 grades increased in reading (88%), 8 of 8 grades in language use (100%) and 3 of 8 grades in math (38%). This demonstrates that the achievement (mean scores) for the same grade level group of students have increased over a one year period of time in 18 of 24 subject/cohort groups.

The pattern of student improvement across grades for reading and language usage as seen in the "within" year data (fall/winter) was also seen in year-over-year data (winter/winter). However in math the data reveals that achievement is lacking when comparing "within" (fall/winter) year data and year to year data (winter/winter).

Year-over-year winter MAP data are the best predictors of CSAP gains or losses from one year to the next. While predictions from one test to another are subject to considerable error, this winter's MAP data compared to last winter's MAP data would suggest minimal increases in the percentage of students scoring proficient or advanced in reading and writing CSAP. However, MAP math data would suggest minimal decreases in CSAP math proficiency.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 13, 2012

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: School Calendar Information for the 2012-13 School Year

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include recommendations on the proposed District Academic Calendar for 2012-13.

Decision Requested: District Administration recommends the Quarter/Trimester Calendar option for the 2012-13 academic year for discussion and approval.

Report: Following the board meeting on February 28, 2012, two calendar options were presented to various school and community groups for feedback. With the presentation of a year-round calendar, much of the feedback received centered around this option. Feedback included comments related to the following concerns:

- Construction completion timeline
- Availability of childcare during year-round breaks (parents and staff voiced this concern)
- Need and added cost of air conditioning in the schools
- Staff inability to supplement their income with summer employment
- Difficulty accommodating sports scheduling – especially at the high school level
- Additional time needed to research the effectiveness of year-round calendars with limited additional student contact time

District administration found the conversations and planning related to the year-round calendar option both intriguing and promising as a potential solution to student achievement gaps that currently exist in Mapleton.

District administration is not recommending a year-round calendar option for the 2012-2013 school year. Through the feedback received to date, it became obvious that our schools and community need more time to plan for the effective use of a year-round calendar option. However, district administration would like to

continue to study year-round calendar options and reconsider this strategy for the 2013-14 school year.

Consequently, Mapleton Administration is requesting Board approval of the traditional district calendar option for the 2012-13 school year.



Mapleton Public Schools 2012 - 2013 Quarter Calendar

Mapleton Public Schools
591 E. 80th Ave.
Denver, CO 80229
303.853.1000
www.mapleton.us

DRAFT

August 2012

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	P	P	P	P	W	25
26	27	28	29	30	31	

August
20 - 23 Professional Development
24 Teacher Work Day
27 First Day of School Grades 1-12

T = 10 S = 5

January 2013

S	M	T	W	T	F	S
		1	2	3	4	5
6	W	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January
Dec. 24 - 4 Winter Break
7 Teacher Work Day
11 End of Quarter 2
21 Martin Luther King Day Holiday

T = 18 S = 17

September 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

September
3 Labor Day Holiday
4 First Day of School - Kindergarten
21 Collaborative Day

T = 19 S = 18

February 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

February
15 Collaborative Day
18 Presidents' Day Holiday

T = 19 S = 18

October 2012

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

October
18-19 Collaborative Day
24-25 Parent/Teacher Conferences
25 End of Quarter 1
26 Teacher Trade Day

T = 23 S = 20

March 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

March
14 End of Quarter 3
15 Collaborative Day
20-21 Parent/Teacher Conferences
22 Teacher Trade Day
25-29 Spring Break

T = 16 S = 14

November 2012

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

November
19-23 Thanksgiving Holiday

T = 17 S = 17

April 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

April
19 Collaborative Day

T = 22 S = 21

December 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

December
24 - Jan. 4 Winter Break

T = 15 S = 15

May 2013

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May
10 Collaborative Day
18 Graduation
27 Memorial Day Holiday
30 Last Day of School/ End of Quarter 4
31 Collaborative Day

T = 22 S = 20

Holiday/Vacation - No School

Non student contact days

First Day of School/Last Day of School

Collaborative Day

Half Day

Parent/Teacher Conferences

Professional Development

Teacher Trade Day

Teacher Work Day

DRAFT

August 2012

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	P	P	P	P	W	25
26	27	28	29	30	31	

T = 10

S = 5

August

20 - 23 Professional Development
24 Teacher Work Day
27 First Day of School
Grades 1-12

January 2013

S	M	T	W	T	F	S
		1	2	3	4	5
6	W	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

T = 18

S = 17

January

Dec. 24 - 4 Winter Break
7 Teacher Work Day
11 End of Quarter 2
21 Martin Luther King Day Holiday

September 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

T = 19

S = 18

September

3 Labor Day Holiday
4 First Day of School - Kindergarten
21 Collaborative Day

February 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

T = 19

S = 18

February

15 Collaborative Day
18 Presidents' Day Holiday
22 End of Trimester 2
27 - 28 Parent/Teacher Conferences

October 2012

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

T = 23

S = 22

October

19 Collaborative Day

March 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

T = 16

S = 14

March

15 Collaborative Day
22 Teacher Trade Day
25-29 Spring Break

November 2012

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

T = 17

S = 15

November

9 Collaborative Day
14-15 Parent/Teacher Conferences
16 Teacher Trade Day
16 End of Trimester 1
19-23 Thanksgiving Holiday

April 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

T = 22

S = 21

April

19 Collaborative Day

December 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

T = 15

S = 15

December

24 - Jan. 4 Winter Break

May 2013

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

T = 22

S = 20

May

10 Collaborative Day
18 Graduation
27 Memorial Day Holiday
30 Last Day of School/ End of Trimester 3
31 Collaborative Day

 Holiday/Vacation - No School

 Non student contact days

 First Day of School/Last Day of School

 Collaborative Day

 Half Day

 Parent/Teacher Conferences

 Professional Development

 Teacher Trade Day

 Teacher Work Day

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Whei Wong, Chief Communications Officer
DATE: March 26, 2012

Policy: Board Committee or Liaison Principles (GP 1.7)
Report Type: Monitoring
SUBJECT: Citizens Construction Advisory Committee Update

Policy Wording: Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. Board committees or liaisons are to help the Board do its job, not to help, advise, or exercise authority over administration, faculty or staff. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

Policy Interpretation: This policy is interpreted as allowing the Board to create the Citizens Construction Advisory Committee (CCAC) and appoint a liaison.

Decision Requested: There is no decision requested this evening. This is an information-only update to the Board.

Report: Cindy Croisant, Chair of the Citizens Construction Advisory Committee is providing the latest update to the Board of Education.

The Committee is made up of 5-8 community members. It meets on the 3rd Tuesday of the month. To date, the following updates have been shared with our committee through the School District's owner's representation firm, Wember, Inc. A Wember team member visits the Skyview site at least once a week with Communications to compile an update and take photos of the ongoing work.

On the Skyview Campus site:

- Crews are beginning their work grading the amphitheatre.
- The basketball courts were poured this week!

On the Clayton Partnership School/Academy High School building:

- Clayton's tile installation is complete! There's a little bit of painting left to finish up and tack boards are going up in the halls.
- This school is the farthest along on the entire site.
- In their commons area drywall is finishing up. And, ceilings are going in in administration areas.
- Over on the Academy side, science equipment electrical is in progress.
- And, tiling on the second floor is finished with painting underway.

On the Mapleton Early College/Mapleton Expeditionary School of the Arts building:

- Crews were able to get the roof in to allow for dry-walling to start.
- MEC's first floor drywall is almost done.
- The safety rail along the second floor opening to the round is being installed.
- In the commons area, they are installing mechanical, electrical and plumbing.
- On the MESA side, painting, ceiling grid, and tile are ongoing on all three floors.

On the North Valley School for Young Adults/Library Addition

- Designers will be moving toward producing construction documents in the next couple of weeks and pool demolition is expected to start this week.
- The interior layout of spaces is solidifying.
- We are anticipating new 3-D animation graphics to show the Campus with the North Valley and Library addition.

Overall, the project is on target. Good weather will allow crews to accelerate exterior painting and pouring of concrete in the next few weeks.

Updates are being posted to the School District website at www.mapleton.us on a weekly basis. The Citizen's Construction Advisory Committee will meet next on Tuesday, April 17, beginning at 4:30 p.m. in the Administration Board Room.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Executive Director of Student Support Services
DATE: March 22, 2012

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: Senior Leadership Lock-in

Policy Wording: The superintendent shall not fail to timely supply for the Board agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student activities involving overnight stays.

Decision Requested: Approval of an overnight "lock-in" for senior student leaders.

Report:

Participants: Susan Gerhart, the school administrator supervising class sponsors, is seeking approval for approximately 24 twelfth grade class officers from across the district to participate in an overnight lock-in. The event will be chaperoned by Kristy Keahey and Robert Hudgins, the senior class sponsors.

Destination: The lock-in will happen at the Skyview main campus, in various locations throughout the building.

Duration: The lock-in will be scheduled to last 12 hours, from 7:00 p.m on Friday, April 13 until 7:00 a.m. on Saturday, April 14.

Purpose: Students will set short- and long-term goals, and will strengthen their leadership skills, as they prepare to finish high school and enter the post-secondary realm. The lock-in will provide them with an opportunity to decompress, reflect on their accomplishments, and support one another as they prepare for the stressful month ahead.

Activities: The agenda will be prepared by the executive team of students along with the adult sponsors. Students will likely engage in team-building activities, writing and reflection, movies and games. They will eat dinner and breakfast together.

Transportation and Contingency Planning:

No transportation is required. Mapleton's night security guard will be available by phone for any assistance required, as will at least one school administrator.

Cost and Source of Funding: Expenditures for supplies are expected to be minimal, and will be paid from the senior activity account. Students will coordinate meals and snacks, pot-luck style.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Executive Director of Student Support Services
DATE: March 22, 2012

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: York Eighth Grade Lock-in

Policy Wording: The superintendent shall not fail to timely supply for the Board agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student activities involving overnight stays.

Decision Requested: Approval of an overnight "lock-in" for 8th grade students at York International.

Report:

Participants: Susan Gerhart, School Director a York International, is seeking approval for approximately 55 eighth grade students to participate in an overnight lock-in. Written permission from a parent/guardian will be required for students to participate. The event will be chaperoned by Mr. Crowe and Mrs. Flynn, eighth grade teachers at York, and at least four parent chaperones.

Destination: The lock-in will happen at York International, primarily in the cafeteria, the small gym, and the large gym.

Duration: The lock-in will begin when school dismisses on one Friday in April; it will last until 7:00 a.m. on Saturday morning.

Purpose: The York staff wishes to reward the extraordinarily hard work of this group of students, especially for their dedication in preparing for high school language arts expectations and for TCAP tests. Students were assigned intensive grammar packets as homework – 15 assignments in 15 days – and told that if the class had a 90% on-time turn-in rate, teachers would provide a reward. Their actual rate was 92.65%. Students expressed their desire for their reward to be a "lock-in" at school.

Also, this is a way to continue to build a community of curious, motivated, and enthusiastic learners through socialization and camaraderie.

Activities: The agenda will be designed to keep students busy and supervised during the entire lock-in. They will eat meals together, compete in team sports learned in physical education, watch movies, play board games and videogames, tell spooky stories, and pay charades. There will also be a supervised quiet area for students who wish to rest.

Transportation and Contingency Planning:

No transportation required. Mapleton's night security guard will be available by phone for any assistance required, as will at least one school administrator.

Cost and Source of Funding: There will be no District expenditures for this event. Students will contribute \$2.00 for pizza and also be asked to bring another food or drink item to share.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 20, 2012

POLICY: Board Committee or Liaison Principles (GP 1.7)
REPORT TYPE: Monitoring
SUBJECT: 2011-2012 DAAC Update

Policy Wording: Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. [...] Board committees or liaisons are to help the Board do its job - not to advise or exercise authority over administration, faculty or staff. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

Policy Interpretation: This policy is interpreted as requiring the District Advisory and Accountability Committee (DAAC) to periodically provide information and commentary to the Board of Education concerning areas of study assigned by the Board.

Decision Requested: This report is being presented to the Board for information and discussion.

Report:

Progress Updates and Areas of Study:

The District Advisory and Accountability Committee (DAAC) meets several times a year to review and comment on areas of study provided annually by the Board of Education. These areas of study all pertain to accountability. Updates on areas of study are provided to the Board periodically throughout the school year.

The DAAC has met three times since the last update to the Board on December 13. Meeting dates were January 24, February 28 and March 13. During this time, DAAC members have:

1. Reviewed and provided comment on the District safe schools' plans.
2. Reviewed and provided input on the 2012-2013 District Calendar drafts.
3. Gathered baseline data and started conversations regarding family and student involvement in extracurricular activities (April meeting also scheduled on this topic).

4. Reviewed and provided comment on the Unified Improvement Plan (UIP) with particular regard to District goals and objectives.

At the April 24 and May 22 meetings, the DAAC is scheduled to review and provide comment on family and student involvement in extracurricular activities and District budget priorities.

Mapleton Public Schools

Resolution Regarding Mapleton Reading Initiative

WHEREAS, Mapleton Public Schools recognizes the importance of reading as a way to provide information, enhance knowledge, develop language, and expand horizons for staff, students, families and community members; and

WHEREAS, Mapleton Public Schools seeks to promote literacy and foster community discussion with a Mapleton reading initiative; and

WHEREAS, Mapleton Public Schools will launch a campaign to cultivate a culture of reading, encourage the exchange of ideas and promote community building through reading a common book; and

WHEREAS, Mapleton Public Schools and the Board of Education will periodically select a book, and provide and encourage opportunities for discussion groups and activities to foster community dialogue regarding the social perspectives and content of each book, while also conveying the importance and value of literacy.

NOW, THEREFORE, BE IT RESOLVED:

- 1) That the Mapleton Public Schools Board of Education expresses its support and recognition of a Mapleton reading initiative; and
- 2) That Mapleton Public Schools Board of Education encourages and challenges all of the students, staff and residents of Mapleton to participate in this Mapleton reading initiative.

Adopted this ___ day of March, 2012.

MAPLETON PUBLIC SCHOOLS

By: _____
President
Board of Education

Attest:

By: _____
Secretary