



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2011 - 2012

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Craig Emmert
Norma Frank
Raymond Garcia
Karen Hoopes
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

April 24, 2012
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
 - 7.1 March 27, 2012, Board Meeting Minutes
 - 7.2 April 10, 2012, Special Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Mr. Brown
 - 9.2 Finance Report, March, 2012, Policy EL 4.3 – Mrs. Martinez
 - 9.3 Certified Non-Renewal, Policy EL 4.2 – Mr. Brown
10. Focus: Exceptional Staff
 - 10.1 Staff Appreciation Week, Policy EL 4.8 – Mrs. Allenbach
11. Focus: Communication
 - 11.1 Day Without Hate Resolution, Policy EL 4.8 – Ms. Wong
 - 11.2 Construction Advisory Committee, Policy GP 1.7 – Ms. Wong
12. Discussion of Next Agenda
13. Superintendent's Comments
14. Board Committee Update
15. School Board Remarks
16. Next Meeting Notification – Tuesday, May 22, 2012
17. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:01 p.m. on Tuesday, March 27, 2012, at the Administration Building.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank - President	Present
Ray Garcia – Secretary	Absent
Karen Hoopes – Assistant Secretary/Treasurer	Present
Ken Winslow – Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the Agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mrs. Hoopes, and Mr. Winslow

ABSENT: Mr. Garcia

Motion carried 4-0

5.0 WHAT'S RIGHT IN MAPLETON

Mrs. Allenbach introduced the Mapleton Public Schools 2011-2012 District Spelling Bee first place winner, Daniel Salazar, 8th grade at Valley View K-8.

RECESS: 6:05 p.m., reconvened at 6:07 p.m.

6.0 PUBLIC PARTICIPATION

None

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Winslow, seconded by Mr. Emmert, to approve the minutes of the February 28, 2012, Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mrs. Hoopes, and Mr. Winslow

ABSENT: Mr. Garcia

Motion carried 4-0

8.0 REPORT OF THE SECRETARY

Mrs. Hoopes read three letters from the community offering support for Norma Frank.

9.0 CONSENT AGENDA

MOTION: By Mr. Emmert, seconded by Mrs. Hoopes, to approve Agenda items as stated on the Board Agenda dated March 27, 2012: 9.1 Personnel Action; and 9.2 Finance Report, February, 2012.

AYES: Mr. Emmert, Mrs. Frank, Mrs. Hoopes, and Mr. Winslow

ABSENT: Mr. Garcia

Motion carried 4-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 Curriculum Adoption

Mrs. Allenbach requested the Board's adoption of *Project Lead The Way*. These materials have been on display for public review and comment for the past month. No comments or feedback have been received.

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to adopt the instructional materials "Project Lead the Way" as presented.

AYES: Mr. Emmert, Mrs. Frank, Mrs. Hoopes, and Mr. Winslow

ABSENT: Mr. Garcia

Motion carried 4-0

10.2 MAP Data Results

Ms. Kohman presented the results from the Measurement of Academic Progress (MAP) given to students in grades 2-10 to measure student achievement in the areas of reading, language usage, and math. While Mapleton's overall mean percentile ranks on this winter's (2012) MAP administration continue to lie significantly below national averages across all subjects and grade levels tested, the reading, math and language scores are higher this winter than they were earlier this year (fall 2011), and reading and language usage are higher than they were at the same time last school year (winter 2011).

While predictions from one test to another are subject to considerable error, this winter's MAP data compared to last winter's MAP data would suggest minimal increases in the percentage of students scoring proficient or advanced in reading and writing CSAP. However, MAP math data would suggest minimal decreases in CSAP math proficiency. *A detailed copy of Ms. Kohman's report is attached with these minutes.*

11.0 FOCUS: COMMUNICATION

11.1 Calendar Adoption

Ms. Kapushion presented the quarter/trimester 2012-2013 calendar option for discussion and approval. Feedback received on a year-round calendar indicated that our schools and community need more time to plan for effective use of that option. Administration will continue to study year-round calendar options and reconsider this strategy for the 2013-2014 school year. *Copies of the proposed calendars are attached with these minutes.*

MOTION: By Mrs. Hoopes, seconded by Mr. Emmert, to adopt the 2012-2013 Calendar as presented.

AYES: Mr. Emmert, Mrs. Frank, Mrs. Hoopes, and Mr. Winslow

ABSENT: Mr. Garcia

Motion carried 4-0

11.2 Construction Advisory Committee Update

Ms. Wong introduced Cindy Croisant, Chair of the CCAC, to provide the latest update to the Board of Education. Ms. Croisant presented the work that has been completed at the Skyview site and showed a power point of pictures of the progress of the buildings. *A detailed copy of Ms. Wong's report is included with these minutes.*

11.3 Senior Leadership Lock-in

Mr. Crawford requested the Board's approval for a senior student leader "lock-in" to be held on April 13-14 at the Skyview main campus. Students will set short and long-term goals,

and will strengthen their leadership skills. Students will engage in team-building activities, writing and reflection, movies and games. The lock-in will provide them with an opportunity to decompress, reflect on their accomplishments, and support one another as they prepare for the stressful month ahead.

MOTION: By Mr. Winslow, seconded by Mrs. Hoopes, to approve the student lock-in as presented.

AYES: Mr. Emmert, Mrs. Frank, Mrs. Hoopes, and Mr. Winslow

ABSENT: Mr. Garcia

Motion carried 4-0

11.4 York Eighth Grade Lock-in

Mr. Crawford requested the Board's approval for a York eighth grade student overnight lock-in one Friday in April. The York staff wishes to reward the extraordinarily hard work of this group of students, especially for their dedication in preparing for high school language arts expectations and TCAP tests.

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to approve the 8th grade lock-in as presented.

AYES: Mr. Emmert, Mrs. Frank, Mrs. Hoopes, and Mr. Winslow

ABSENT: Mr. Garcia

Motion carried 4-0

12.0 FOCUS: COMMUNITY INVOLVEMENT

12.1 DAAC Quarterly Update

Ms. Kapushion updated the Board on the DAAC meetings. The DAAC has met three times since the last update to the Board on December 13. Meeting dates were January 24, February 28 and March 13. During this time, DAAC members have:

1. Reviewed and provided comment on the District safe schools' plans.
2. Reviewed and provided input on the 2012-2013 District Calendar drafts.
3. Gathered baseline data and started conversations regarding family and student involvement in extracurricular activities (April meeting also scheduled on this topic).
4. Reviewed and provided comment on the Unified Improvement Plan (UIP) with particular regard to District goals and objectives.

At the April 24 and May 22 meetings, the DAAC is scheduled to review and provide comment on family and student involvement in extracurricular activities and District budget priorities.

13.0 Board Business

13.1 Mapleton Reading Initiative

The Board introduced a resolution regarding the Mapleton Reading Initiative:

Mrs. Hoopes read the resolution:

WHEREAS, Mapleton Public Schools recognizes the importance of reading as a way to provide information, enhance knowledge, develop language, and expand horizons for staff, students, families and community members; and
WHEREAS, Mapleton Public Schools seeks to promote literacy and foster community discussion with a Mapleton reading initiative; and
WHEREAS, Mapleton Public Schools will launch a campaign to cultivate a culture of reading, encourage the exchange of ideas and promote community building through reading a common book; and
WHEREAS, Mapleton Public Schools and the Board of Education will periodically select a book, and provide and encourage opportunities for discussion groups and activities to foster community dialogue regarding the social perspectives and content of each book, while also conveying the importance and value of literacy.

NOW, THEREFORE, BE IT RESOLVED:

- 1) That the Mapleton Public Schools Board of Education expresses its support and recognition of a Mapleton reading initiative; and
 - 2) That Mapleton Public Schools Board of Education encourages and challenges all of the students, staff and residents of Mapleton to participate in this Mapleton reading initiative.
- Adopted this 27th day of March, 2012.

MOTION: By Mr. Emmert, seconded by Mrs. Hoopes, to adopt the Mapleton Reading Initiative.

AYES: Mr. Emmert, Mrs. Frank, Mrs. Hoopes, and Mr. Winslow

ABSENT: Mr. Garcia

Motion carried 4-0

14.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that on the next agenda we have the art show winners and a construction update.

15.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that she is excited about the Mapleton Reading Initiative. This will get the whole community reading together and it is so important. We are thrilled to have the Board involved in this. She also thanked the Board for approving Project Lead the Way. It is a very impressive curriculum. It will be used at Academy High School. She said that although we are pleased with the MAP data going in the right direction, it is clearly not enough. We will be presenting our ten years in review during debrief and start thinking forward to plan for the next ten years.

16.0 BOARD COMMITTEE UPDATE

Mrs. Hoopes attended the Mapleton Education Foundation meeting. They are busy planning for the gala and the summer fundraising event. She read through some of the scholarship applications and was very impressed with how some students have done so much with so little. There were lots of good submissions making it hard to grade them.

Mrs. Frank attended the CASB board meeting and she received a great level of support from the board members. They were appalled by the Denver Post article. We need to keep our heads high and keep moving along.

Ray Garcia wanted Norma to read some remarks for him about the Junior ROTC Ball on Saturday. The cadets looked sharp in their uniforms and did a great job with the dinner. It is truly a great addition to our programs and schools

17.0 SCHOOL BOARD REMARKS

Mrs. Hoopes also attended the JROTC ball. The students organized the entire event and it went off without a hitch. Congratulations to the students for their work. What a great opportunity for the kids to learn leadership skills and teamwork. Very impressed!

18.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, April 24, 2012, at the Administration Building.

19.0 ADJOURNMENT

The Board motioned to adjourn at 6:58 p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

1.0 CALL TO ORDER

President Norma Frank called the special meeting of the Board of Education – Mapleton Public Schools to order at 7:56 p.m. on Tuesday, April 10, 2012, at the Administration Building.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank - President	Present
Ray Garcia – Secretary	Present
Karen Hoopes – Assistant Secretary/Treasurer	Present
Ken Winslow – Treasurer	Present

3.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the Agenda with the addition of 4.3 Asbestos Abatement bid request.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

4.0 FOCUS: COMMUNICATION

4.1 Here to Play Ballfield Lease Agreement

Mr. Herman presented the agreement with Here to Play, Inc. to allow the corporation to work on the Mapleton High School baseball field, with the intent of starting the league, but to also allow District use of the renovated field when needed. Under this lease, no cash would exchange hands between Here to Play or the District. Here to Play agrees to invest in capital improvements to the field, and the improvements will be offset by the District calculation for field rental cost. Field rental costs depend on the eventual schedule created by Here to Play, but it is highly unlikely that these costs would overtake their investment in field upgrades in the near future. Should the District choose to cancel this lease in the future, the District would be liable for any accrued capital expenditures, less depreciation and the rental offset. The lease has been extensively reviewed and vetted by District counsel.

MOTION: By Mrs. Hoopes, seconded by Mr. Emmert, to approve the Here to Play Lease Agreement as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

4.1 Anonymous Grant Acceptance

Mrs. Kapushion requested the Board's approval of a \$50,000 grant from an anonymous donor to purchase interactive boards for classrooms in the District. In March 2012, District administration was made aware of a classroom volunteer who wanted to make a donation to Mapleton Public Schools in the amount of \$50,000 for the purchase of interactive boards for classrooms. After a lengthy meeting with the donor and an intermediary, it was decided that administration could meet the terms and conditions for the donation – one of which was anonymity. It is highly unusual to receive such a large donation from an anonymous donor; however, after the initial meeting and two in-depth telephone conversations, district administration is confident there is a strong "mission match" between the District and the donor.

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to accept the anonymous grant of \$50,000 to purchase interactive boards as presented.

Mrs. Hoopes asked if the donor approached the District or did the District approach them. She wanted to prevent the presumption of “pay to play”. Ms. Ciancio said the donor approached us. Mrs. Hoopes also asked if the donor had a business in the District, did business in the past with the District, or had a relative in the District. Ms. Ciancio answered no to these questions.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

4.3 Bid Acceptance, Asbestos Abatement

Mr. Herman requested the Board’s approval for bids to perform asbestos abatement work at the Western Hills, Bertha Heid, and Clayton sites over the summer. To assist with our planning for this work, the District contracted for professional services from RLH Engineering. They reviewed the AHERA reports, performed additional sampling, and prepared a thorough plan for the abatement work. They then prepared a bid package which was released to the market on March 8. This package included a mandatory walkthrough on March 20. Six firms attended the walkthrough. The bid deadline was April 3 at 2:00 p.m. The District received 5 sealed bids. The bid tabulation and recommendation letter is attached. RLH recommends awarding the contracts to the low bidders, Peak Environmental and Hudspeth & Associates.

MOTION: By Mr. Winslow, seconded by Mr. Garcia, to accept the bids from Peak Environmental and Hudspeth & Associates as presented.

Mrs. Winslow recused herself from this vote because of a personal relationship with these companies.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Winslow
RECUSED: Mrs. Hoopes
Motion carried 4-0

5.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, April 24, 2012, at the Administration Building.

6.0 EXECUTIVE SESSION – PERSONNEL

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to adjourn to Executive Session to discuss personnel in accordance with Colorado Revised Statute 24-6-402(4)(f)(II).

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

Adjourned to Executive Session at 8:23 p.m., reconvened at 9:07 p.m.

7.0 ADJOURNMENT

The Board motioned to adjourn at 9:08 p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Human Resources Officer
DATE: April 19, 2012

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 24, 2012.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Lee, Julie	Substitute Paraprofessional/MELC	04/02/2012	New Hire
Reyes, Luz	Paraprofessional/Achieve	04/04/2012	New Hire
Sheetz, Jennifer	Paraprofessional/MELC	04/02/2012	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Cunningham, Robin	Nutrition Serv. Manager/Clayton	04/02/2012	Dismissal
Gleim, Gloria	Bus Driver/Transportation	04/06/2012	Resignation
Gottshalk, Devin	Bus Driver/Transportation	04/16/2012	Dismissal
Green, Jonathan	Bus Driver/Transportation	04/04/2012	Resignation
Hernandez, Marco	Paraprofessional/Achieve	03/20/2012	Resignation
Hilber, Delphis	Bus Driver/Transportation	06/01/2012	Retirement
Kasen, Lucinda	Paraprofessional/Welby	05/25/2012	Resignation

CLASSIFIED REQUESTS

John Griesch, Maintenance/Operations is requesting Family Medical Leave of Absence beginning April 19, 2012 through July 19, 2012.

Abbie Vidal, Paraprofessional/MELC is requesting Family Medical Leave of Absence beginning April 16, 2012 as needed on an intermittent basis.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Anderson, Laura	Special Education/Meadow	05/31/2012	Resignation
Evans, Tyson	P.E./Monterey Community	05/31/2012	Resignation
Gibson, Melody	Math/York International	06/06/2012	Resignation
Maguire, Megan	Language Arts/Valley View	05/31/2012	Resignation
Persson, Anna	Math/Science/York	06/06/2012	Resignation
Ramirez, Abigail	Literacy/Art/Adventure	05/31/2012	Resignation
Rochester, Rachel	1 st /Global Leadership Academy	05/31/2012	Resignation
Rodgers, Kimberly	Psychologist/District Wide	05/31/2012	Resignation
Sesay, Sama	3 rd /Achieve	05/31/2012	Resignation
Speirs, Donna	Social Studies/Spanish/MEC	05/31/2012	Resignation
Welsh, Michael	Language Arts/MEC	05/31/2012	Resignation
Willey, Jessica	Science/Monterey	05/31/2012	Resignation
Wilson, Catherine	Language Arts/Academy	05/31/2012	Resignation

CERTIFIED REQUESTS

Carolyn Hentz-Reed, Interventionist at Monterey, is requesting a maternity leave beginning August 22, 2012 through November 16, 2012.

Kathleen Kava, 2nd Grade Teacher at Clayton Partnership, is requesting a Family Medical Leave of Absence beginning April 17, 2012 through May 1, 2012.

Sara March, 1st Grade Teacher at Achieve, is requesting a Family Medical Leave of Absence beginning March 14, 2012 through April 16, 2012.

Patricia Thorne, Primary Elementary Teacher at Monterey, is requesting to retire effective May 31, 2012.

Nicole Vigil, Science Teacher at York International, is requesting maternity leave beginning August 20, 2012 through August 31, 2012.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

Johnson, Kristine

Kaleth, Anton

Lopez, Vanesa

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Human Resources Officer
DATE: April 24, 2012

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Superintendent recommends that the following teachers be non-renewed for the 2012-2013 school year:

FIRST	LAST	LOCATION	ASSIGNMENT	YEAR
Jessica	Anderson	Performing Arts	Orchestra	1
Holly	Basky	Meadow	Interventionist	1
Denise	Blair	Meadow	Special Education	1
Penny	Bortner	Meadow	Interventionist	1
Marshall	Clamons	Mapleton Early Learning Center	Head Start	1
Eitan	Fire	District	District Substitute	2
Jennifer	Flynn	York International	Math/Science	1
Kelly	Geerdes	Meadow	Interventionist	1
Sarah	LeNeave	Welby Montessori	Specials	2
Kristoffer	Munden	Achieve	Reading/Literacy	1
Anna	Sellars	York International	Spanish	1
Denise	Wilhelm	Clayton	2 nd Grade	3
Christine	Wilson	Clayton	Kindergarten	4

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Mar 1-Mar 31</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>
REVENUES			
Total Local Revenue	4,499,635	7,096,037	19,444,903
Total Intermediate Revenue	0	2,430	1,598
Total County Revenue	0	0	0
Total State Revenue	3,073,546	28,145,122	36,767,637
Total Federal Revenue	70,332	538,482	1,258,978
Total Transfers	(1,477,015)	(3,001,530)	(6,550,724)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>6,166,497</u>	<u>32,780,541</u>	<u>50,922,392</u>
EXPENDITURES			
Total Salaries	2,354,750	21,500,925	29,582,714
Total Benefits	604,937	5,565,340	7,672,089
Total Purchased Professional Services	133,770	722,357	1,485,639
Total Purchased Property Services	38,485	717,592	1,061,141
Total Other Purchased Services	818,102	7,220,046	10,077,685
Supplies & Materials	192,440	1,582,408	2,779,394
Property	14,681	96,446	118,335
Other Objects	51,522	368,909	5,169,201
Other Uses of Funds	0	26,500	32,000
Other	0	0	0
Total General Fund Expenditures	<u>4,208,687</u>	<u>37,800,524</u>	<u>57,978,198</u>
Beginning Fund Balance		7,055,805	
Fund Balance Year to Date		2,035,823	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2011

*** Based on Supplemental FY 2012 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2011-2012</u>	Prior Year to Date <u>2010-2011</u>	Percent of <u>2010-2011</u>
REVENUES			
Total Local Revenue	36.49%	4,447,367	27.32%
Total Intermediate Revenue	152.07%	1,599	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	76.55%	28,912,053	79.72%
Total Federal Revenue	42.77%	831,673	37.28%
Total Transfers	45.82%	(1,538,645)	36.34%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>64.37%</u>	<u>32,654,047</u>	<u>64.60%</u>
EXPENDITURES			
Total Salaries	72.68%	20,714,082	74.58%
Total Benefits	72.54%	5,201,865	77.40%
Total Purchased Professional Services	48.62%	892,858	51.58%
Total Purchased Property Services	67.62%	648,964	55.47%
Total Other Purchased Services	71.64%	6,746,461	72.01%
Supplies & Materials	56.93%	1,884,622	54.75%
Property	81.50%	63,152	50.50%
Other Objects	7.14%	36,922	0.54%
Other Uses of Funds	82.81%	30,000	81.08%
Other	0.00%	0	0.00%
Total General Fund Expenditures	<u>65.20%</u>	<u>36,218,926</u>	<u>63.29%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Mar 1-Mar 31</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>
REVENUES			
CPP/Preschool Fund	1,289,312	1,347,840	1,380,200
Governmental Grants Fund	280,650	1,973,029	4,108,240
Capital Reserve Fund	36,856	1,945,010	2,276,980
Insurance Reserve Fund	7	541,347	541,440
Bond Redemption Fund	921,881	1,105,325	3,037,550
Food Service Fund	12,951	1,308,473	2,094,578
Building Fund	0	22,164,761	26,643,605
Total Revenue, Other Funds	<u>2,541,657</u>	<u>30,385,784</u>	<u>40,082,593</u>
EXPENDITURES			
CPP/Preschool Fund	115,693	1,036,935	1,395,278
Governmental Grants Fund	277,552	2,712,755	4,108,240
Capital Reserve Fund	37,471	1,653,999	2,700,706
Insurance Reserve Fund	17,257	543,857	595,215
Bond Redemption Fund	250	2,168,721	5,213,113
Food Service Fund	(208,680)	1,475,140	2,094,578
Building Fund	156,380	28,671,714	57,911,142
Total Expenditures, Other Funds	<u>395,923</u>	<u>38,263,120</u>	<u>74,018,272</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2011
 *** Based on Supplemental FY 2012 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2011-2012</u>	<u>Prior Year to Date 2010-2011</u>	<u>Percent of 2010-2011</u>
REVENUES			
CPP/Preschool Fund	93.41%	1,349,084	95.72%
Governmental Grants Fund	6.83%	1,963,688	37.61%
Capital Reserve Fund	1.62%	2,597,253	84.81%
Insurance Reserve Fund	0.00%	543,604	100.43%
Bond Redemption Fund	30.35%	423,338	13.94%
Food Service Fund	0.62%	1,651,782	76.95%
Buidling Fund	0.00%	32,020,564	0.97
Total Revenue, Other Funds	<u>75.81%</u>	<u>40,549,313</u>	<u>83.56%</u>
EXPENDITURES			
CPP/Preschool Fund	74.32%	1,045,296	72.44%
Governmental Grants Fund	66.03%	3,462,788	66.33%
Capital Reserve Fund	61.24%	2,103,145	54.68%
Insurance Reserve Fund	91.37%	508,248	88.00%
Bond Redemption Fund	41.60%	1,396,413	30.95%
Food Service Fund	70.43%	1,409,598	65.67%
Building Fund	49.51%	197,481	0.60%
Total Expenditures, Other Funds	<u>51.69%</u>	<u>10,122,969</u>	<u>19.91%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

NEW AMERICA CHARTER

	Period* <u>Feb 1-Feb 29</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>	Percent of <u>2011-2012</u>
Beginning Fund Balance			75,648	
REVENUES				
Per Pupil Funding	224,432	1,853,275	2,705,024	68.51%
At Risk Funding	0	0	0	0.00%
Risk/Cap Reserve	0	0	0	0.00%
Cap Reserve Grant Revenue	1,412	9,883	18,468	53.51%
CO Graduation Pathways	0	25,273	0	0.00%
ECEA	0	16,058	17,843	0.00%
ELPA	0	0	14,076	0.00%
IDEA	0	0	40,435	0.00%
Misc Rev	102	775	40,000	0.00%
Total Revenue	<u>225,946</u>	<u>1,905,264</u>	<u>2,911,494</u>	<u>65.44%</u>
EXPENDITURES				
Salaries	76,888	587,605	1,022,366	57.47%
Benefits	22,823	172,744	273,077	63.26%
Purchased Services	132,801	856,384	1,307,833	65.48%
Supplies & Materials	3,690	56,780	152,980	37.12%
Equipment	2,591	6,718	30,000	22.39%
Other	186	10,557	125,238	8.43%
Total Expenditures	<u>238,979</u>	<u>1,690,787</u>	<u>2,911,494</u>	<u>58.07%</u>

* The charter has a 25 day grace period for reporting

**Revenue and Expenditures from July 1, 2011

*** Based on Supplemental FY 2012 Budget

Period Ending 03/31/12

Balance Sheet Summary

FJBAS01A

Account Period 09

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-2 Cash-US Bank	8,696,238.41	3,573,004.56	-3,350,025.74	5,346,212.67
	10-000-00-0000-8101-000-0000-02-2 Cash-North Valley Bank	.00	.00	.00	.00
	10-000-00-0000-8101-000-0000-03-2 Payroll Acct-US Bank	65,590.64	-1,832,139.97	-1,052,441.87	-986,851.23
	10-000-00-0000-8103-000-0000-01-2 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-2 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-2 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-2 Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-05-2 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-2 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-2 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-2 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-2 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-2 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-2 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-2 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-2 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-2 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-2 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-2 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-2 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-2 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-2 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-2 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-2 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-2 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-2 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-2 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-2 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-2 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-2 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-2 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-2 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-2 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-2 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-2 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	1,773,796.15	124,857.82	-253,002.44	1,520,793.71
	10-000-00-0000-8111-000-0000-04-2 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-2 Wells Fargo TAN Loan	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8103-000-0000-37-2 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-2 Property Taxes Receivable	1,149,398.42	.00	-503,174.30	646,224.12
	10-000-00-0000-8122-000-0000-00-2 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-2 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-2 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-2 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-2 Accounts Receivable	34,826.63	.00	-9,974.97	24,851.66
	10-000-00-0000-8153-000-0000-02-2 Accounts Receivable-Retired	.00	1,920.71	10,431.09	10,431.09
	10-000-00-0000-8153-000-0000-03-2 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-2 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-2 Prepaid Expenes	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-2 Consolidated Title I Receivable	510,682.00	7,417.00	-370,018.00	140,664.00
	10-000-95-0000-8142-000-4389-00-2 Consolidated Federal ARRA Receivable	248,141.79	.00	-170,041.00	78,100.79
	10-000-00-0000-8132-000-0000-18-2 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-2 Due To/From C.P.P. Fund	.00	-40,352.39	70,381.42	70,381.42
	10-000-00-0000-8132-000-0000-22-2 Due To/From Gov't Grants Fund	112,376.70	107,609.98	215,528.45	327,905.15
	10-000-00-0000-8132-000-0000-31-2 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-41-2 Due to / From bldg fund	.00	9,244.59	34,102.41	34,102.41
	10-000-00-0000-8132-000-0000-43-2 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-2 Due To/From Food Service Fund	-222.50	-159.53	90,355.16	90,132.66
	Total Assets	12,600,728.24	1,951,402.77	-5,287,879.79	7,312,848.45

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	156,517.74	.00	-156,503.79	13.95
	10-000-00-0000-7461-000-0000-00-2 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-2 Accrued Salaries-Summer Payment	3,357,047.24	.00	.00	3,357,047.24
	10-000-00-0000-7461-000-0000-02-2 Accrued PERA-Summer Payment	875,203.19	.00	.00	875,203.19
	10-000-00-0000-7461-000-0000-03-2 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-2 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-2 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-2 Payable-PERA	.00	-161.57	-1,316.04	-1,316.04
	10-000-00-0000-7471-000-0000-02-2 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-2 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-05-2 Payable-Kaiser	.00	6,069.58	48,060.11	48,060.11
	10-000-00-0000-7471-000-0000-06-2 Payable-Disab Adm/Class	.00	.00	-1,972.10	-1,972.10
	10-000-00-0000-7471-000-0000-07-2 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-2 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-2 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-2 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-2 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-2 Payable-Group Life	.00	.00	6.20	6.20
	10-000-00-0000-7471-000-0000-13-2 Payable-Tax Sheltered Annuities	401.35	.00	-20.00	381.35
	10-000-00-0000-7471-000-0000-14-2 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-2 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-2 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-2 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-2 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-2 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-2 Payable-Cancer Care	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-21-2 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-2 Payable-Garnishment W/H	134.84	.00	.00	134.84
	10-000-00-0000-7471-000-0000-23-2 Payable-Dental	.00	-12,343.52	-123,387.30	-123,387.30
	10-000-00-0000-7471-000-0000-24-2 Payable-Vision-VSP	.00	27.50	81.73	81.73
	10-000-00-0000-7471-000-0000-25-2 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-2 Payable-Mapleton Education Foundatio	45.56	.00	2.00	47.56
	10-000-00-0000-7471-000-0000-27-2 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-2 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-2 Payable-Disab Certified	.00	.00	3,956.90	3,956.90
	10-000-00-0000-7481-000-0000-00-2 Deferred Revenue	828,996.00	.00	.00	828,996.00
	10-000-95-0000-7482-000-4010-00-2 Title I Deferred Revenue	36,805.00	.00	-36,805.00	.00
	Total Liabilities	5,544,923.09	-6,408.01	-267,897.29	5,277,025.80

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6759-000-0000-00-2 Committed Fund Balance	1,508,277.00	.00	.00	1,508,277.00
	10-000-00-0000-6761-000-0000-02-2 Restricted for Tabor 3% Reserve	1,564,487.00	.00	.00	1,564,487.00
	10-000-00-0000-6762-000-0000-01-2 Restricted for Multi-Yr Contracts	800,000.00	.00	.00	800,000.00
	10-000-00-0000-6763-000-0000-00-2 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-2 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-8,034,387.80	.00	978,582.38	-7,055,805.42
	10-000-00-0000-6770-000-0000-00-2 Unassigned fund balance	2,875,841.15	.00	.00	2,875,841.15
	Total Equity	-978,582.65	.00	978,582.38	-.27
	10-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-49,652,519.20	.00	-1,269,873.06	-50,922,392.26
	10-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	6,166,497.30	32,780,541.09	32,780,541.09
	10-000-00-0000-6782-000-0000-00-2 Appropriations	57,686,907.00	.00	291,290.68	57,978,197.68
	10-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-4,208,686.52	-37,800,523.59	-37,800,523.59
	10-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	103,843.96	-332,299.05	-332,299.05
	10-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-103,843.96	332,299.05	332,299.05
	Total Controls	8,034,387.80	1,957,810.78	-5,998,564.88	2,035,822.92
	Total Equity and Control	7,055,805.15	1,957,810.78	-5,019,982.50	2,035,822.65
	Total Liabilities and Equity	12,600,728.24	1,951,402.77	-5,287,879.79	7,312,848.45

*Fund is in Balance .00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 11	CHARTER FUND				
	11-935-00-0000-6780-000-0000-00-2 Estimated Revenue	.00	.00	.00	.00
	Total Controls	.00	.00	.00	.00
	Total Liabilities and Equity	.00	.00	.00	.00
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	20,054.49	32,746.07	24,409.61	44,464.10
	18-000-00-0000-8111-000-0000-00-2 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	33,720.27	-49,995.72	-26,919.27	6,801.00
	18-000-00-0000-8181-000-0000-00-2 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-2 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	53,774.76	-17,249.65	-2,509.66	51,265.10

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6766-000-0000-00-2 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-53,769.00	.00	-6.00	-53,775.00
	18-000-00-0000-6776-000-0000-01-2 Restricted fund balance	53,774.76	.00	.00	53,774.76
	Total Equity	5.76	.00	-6.00	-.24
	18-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-541,440.00	.00	.00	-541,440.00
	18-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	7.17	541,346.98	541,346.98
	18-000-00-0000-6782-000-0000-00-2 Appropriations	595,209.00	.00	6.00	595,215.00
	18-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-17,256.82	-543,856.64	-543,856.64
	18-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	1,010.88	-943.79	-943.79
	18-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-1,010.88	943.79	943.79
	Total Controls	53,769.00	-17,249.65	-2,503.66	51,265.34
	Total Equity and Control	53,774.76	-17,249.65	-2,509.66	51,265.10
	Total Liabilities and Equity	53,774.76	-17,249.65	-2,509.66	51,265.10
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-2 CPP Cash NVB	264,362.36	.00	26,766.78	291,129.14
	19-000-00-0000-8101-000-0000-03-2 Cash-CPP	-66,613.37	1,004,055.67	224,563.69	157,950.32
	19-000-00-0000-8153-000-0000-00-2 Accounts Receivable	350.00	.00	-350.00	.00
	19-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	169,563.15	58,829.34	58,829.34
	19-000-00-0000-8132-000-0000-22-2 Due To/From Gov't Grant Fund	-186.65	.00	186.65	.00
	19-000-00-0000-8132-000-0000-43-2 Due to/From 19 and 43	.00	.00	.00	.00
	Total Assets	197,912.34	1,173,618.82	309,996.46	507,908.80

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	908.63	.00	-908.63	.00
	19-000-00-0000-7461-000-0000-01-2 Accrued Salaries - Summer Payment	141,584.33	.00	.00	141,584.33
	19-000-00-0000-7461-000-0000-02-2 Accrued Benefits - Summer Payment	40,341.00	.00	.00	40,341.00
	Total Liabilities	182,833.96	.00	-908.63	181,925.33
	19-000-00-0000-6765-000-0000-00-2 Restricted CPP Reserve	.00	.00	.00	.00
	19-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-17,500.00	.00	2,422.00	-15,078.00
	19-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	15,078.38	.00	.00	15,078.38
	Total Equity	-2,421.62	.00	2,422.00	.38
	19-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-1,400,304.00	.00	20,104.00	-1,380,200.00
	19-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	1,289,312.00	1,347,839.90	1,347,839.90
	19-000-00-0000-6782-000-0000-00-2 Appropriations	1,417,804.00	.00	-22,526.00	1,395,278.00
	19-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-115,693.18	-1,036,934.81	-1,036,934.81
	19-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-5,697.77	-8,656.17	-8,656.17
	19-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	5,697.77	8,656.17	8,656.17
	Total Controls	17,500.00	1,173,618.82	308,483.09	325,983.09
	Total Equity and Control	15,078.38	1,173,618.82	310,905.09	325,983.47
	Total Liabilities and Equity	197,912.34	1,173,618.82	309,996.46	507,908.80
	*Fund is in Balance	.00			

Period Ending 03/31/12

Balance Sheet Summary

FJBAS01A

Account Period 09

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	5,785.66	184,123.26	293,290.28	299,075.94
	22-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	16,351.06	2.77	-601.07	15,749.99
	22-000-00-0000-8111-000-0000-04-2 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-2 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-2 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-2 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-01-2 Supp Summer School Accounts Receivab:	49,127.00	.00	-49,127.00	.00
	22-000-00-0000-8142-000-5010-02-2 Tiered Inter Accounts Receivable	5,237.00	.00	-5,237.00	.00
	22-000-00-0000-8142-000-5360-00-2 Colorado Grad Pathways Accts Rec	72,106.00	-4,406.00	-57,307.00	14,799.00
	22-000-00-0000-8142-000-7388-00-2 Tiered Intervention A/R	.00	-84,082.00	52,469.00	52,469.00
	22-000-00-0000-8153-000-0000-01-2 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-2 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-2 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-2 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-2 Accounts Receivable Early Childhood	10,216.00	.00	-10,216.00	.00
	22-188-00-0000-8142-000-8600-01-2 Accounts Receivable Headstart	49,444.00	.00	-49,444.00	.00
	22-244-00-0000-8142-000-7076-01-2 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-2 Accounts Receivable NSF2	.00	.00	.00	.00
	22-246-00-0000-8142-000-7076-00-2 NSF3 Accounts Receivable	57,547.76	.00	-57,547.76	.00
	22-304-00-0000-8142-000-0304-01-2 Accounts Receivable New Tech	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-2 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-2 Accounts Receivable CSSI	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-2 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-2 Accounts Receivable Title VIB	503,826.00	.00	-503,826.00	.00
	22-545-00-0000-8142-000-4410-00-2 Job Bill Grant Accounts Receivable	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-2 Accounts Receivable Title IV	1,069.00	.00	-1,069.00	.00
	22-560-00-0000-8142-000-4365-01-2 Accounts Receivable Title III	66,071.00	16,808.00	-16,959.00	49,112.00
	22-561-00-0000-8142-000-4318-01-2 Accounts Receivable Title IID	2,556.00	.00	-2,298.00	258.00
	22-562-00-0000-8142-000-7365-01-2 Accounts Receivable Title III	1,832.00	.00	-1,832.00	.00
	22-563-00-0000-8142-000-4386-00-2 ARRA Title IID Accounts Receivable	3,102.00	.00	-3,102.00	.00
	22-577-00-0000-8142-000-4010-01-2 Accounts Receivable Title I	.00	.00	.00	.00
	22-578-00-0000-8142-000-4011-01-2 Accounts Receivable Title I Part C	.76	.00	.00	.76
	22-579-00-0000-8142-000-5010-01-2 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-2 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-2 Accounts Receivable Title IIA	143,479.00	2,319.00	-107,670.00	35,809.00
	22-583-00-0000-8142-000-5010-01-2 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-2 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-2 Accounts Receivable Rose	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-730-00-0000-8142-000-1410-00-2 CHF PE Program A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-03-2 Prevention Integration A/R	.00	-3,276.00	2,070.00	2,070.00
	22-000-00-0000-8142-000-5360-01-2 Colo Grad Paths New America Acct Rec	21,992.00	-748.00	-13,217.00	8,775.00
	22-000-00-0000-8142-000-9999-00-2 Adams Cty Comm Dev Accts Rec	.00	.00	.00	.00
	22-186-00-0000-8142-000-4392-00-2 ARRA Preschool Accounts Receivable	11,148.00	.00	-11,148.00	.00
	22-306-00-0000-8142-000-3192-00-2 Counselor Corp Accounts Receivable	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-2 ARRA Title VIB Accts Rec	13,906.00	.00	-13,900.00	6.00
	22-576-00-0000-8142-000-4389-00-2 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-599-00-0000-8142-000-3183-00-2 EARS Accounts Receivable	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	-112,376.70	-107,643.40	-215,561.87	-327,938.57
	22-000-00-0000-8132-000-0000-19-2 Due To/From C P P Fund	186.65	.00	-186.65	.00
	22-000-00-0000-8132-000-0000-43-2 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-2 Due To/From Food Service	-835.60	.00	835.60	.00
	Total Assets	921,770.59	3,097.63	-771,584.47	150,186.12

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	32,079.00	.00	-32,154.00	-75.00
	22-000-00-0000-7461-000-0000-01-2 Accrued Salaries-Summer Payment	305,854.87	.00	.00	305,854.87
	22-000-00-0000-7461-000-0000-02-2 Accrued Benefits-Summer Payment	66,316.60	.00	.00	66,316.60
	22-000-00-0000-7482-000-1000-00-2 Deferred Revenue	.00	.00	.00	.00
	22-115-00-0000-7482-000-0171-00-2 Partnership for Great Schools Def Re	13,615.00	.00	.00	13,615.00
	22-119-00-0000-7482-000-3150-00-2 Gifted & Talented Deferred Revenue	3,541.77	.00	.00	3,541.77
	22-121-00-0000-7482-000-3901-00-2 Deferred Revenue Summer School	4,869.90	.00	.00	4,869.90
	22-155-00-0000-7482-000-3951-00-2 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-2 Deferred Revenue School Ready	950.40	.00	.00	950.40
	22-187-00-0000-7482-000-4173-00-2 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-2 Deferred Revenue Headstart	67,617.04	.00	-9,613.00	58,004.04
	22-194-00-0000-7482-000-0194-00-2 Deferred Revenue Friedman	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-2 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-2 Deferred Revenue Counselor Corp	.00	.00	.00	.00
	22-307-00-0000-7482-000-0307-00-2 Deferred Revenue MESA Grant	5,741.11	.00	-5,685.11	56.00
	22-307-00-0000-7482-000-0307-03-2 Breech Foundation Deferred Revenue	.00	.00	5,685.11	5,685.11
	22-308-00-0000-7482-000-0308-00-2 Deferred Revenue Qwest/Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-2 Deferred Revenue Truancy Red	3,313.04	.00	.00	3,313.04
	22-334-00-0000-7482-000-0334-00-2 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-2 Deferred Revenue CES	12,001.62	.00	.00	12,001.62
	22-341-00-0000-7482-000-0341-00-2 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-2 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7482-000-0502-00-2 Deferred Revenue MESA Grant	44.39	.00	.00	44.39
	22-520-00-0000-7482-000-0520-00-2 MEF Teacher Scholarships Def Rev	.00	.00	.00	.00
	22-521-00-0000-7482-000-0303-00-2 Deferred Revenue Rose MESA	.00	.00	.00	.00
	22-530-00-0000-7482-000-0150-00-2 Rose Community Foundation Def Rev	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-2 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-2 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-2 Deferred Revenue Title I Part C (Mig)	90.66	.00	-90.66	.00
	22-581-00-0000-7482-000-4298-00-2 Deferred Revenue Title V	3,496.00	.00	.00	3,496.00
	22-599-00-0000-7482-000-3183-00-2 Deferred Revenue EARS	-24.60	.00	.00	-24.60
	22-610-00-0000-7482-000-0173-00-2 CAPER Deferred Revenue	1,722.99	.00	.00	1,722.99
	22-708-00-0000-7482-000-1161-00-2 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-0155-00-2 Google Grant Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0160-00-2 Amgen Foundation Deferred Revenue	.00	.00	10,000.00	10,000.00
	22-000-00-0000-7482-000-1400-00-2 Colorado Health Foundation Def Rev	9,853.00	.00	.00	9,853.00
	22-305-00-0000-7482-000-0305-00-2 Morgridge Foundation Deferred Revenue	170.40	.00	.00	170.40

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-512-00-0000-7482-000-7724-00-2 CPPW Wellness - GLA Playground Def Re	49,995.00	.00	.00	49,995.00
	22-520-00-0000-7482-000-0175-00-2 MEF Science Grant Deferred Rev	30,000.00	.00	.00	30,000.00
	22-586-00-0000-7482-000-0342-00-2 ROSE DEFERRED REVENUE	.00	.00	.00	.00
	22-580-00-0000-7482-000-5010-00-2 Deferred Revenue	236.81	.00	.00	236.81
	Total Liabilities	611,485.00	.00	-31,857.66	579,627.34
	22-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-54,320.02	.00	54,320.02	.00
	22-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	310,285.59	.00	.00	310,285.59
	Total Equity	255,965.57	.00	54,320.02	310,285.59
	22-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-3,938,936.58	.00	-169,303.00	-4,108,239.58
	22-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	280,650.00	1,973,028.50	1,973,028.50
	22-000-00-0000-6782-000-0000-00-2 Appropriations	3,993,256.60	.00	114,982.98	4,108,239.58
	22-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-277,552.37	-2,712,755.31	-2,712,755.31
	22-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	28,555.26	-23,397.59	-23,397.59
	22-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-28,555.26	23,397.59	23,397.59
	Total Controls	54,320.02	3,097.63	-794,046.83	-739,726.81
	Total Equity and Control	310,285.59	3,097.63	-739,726.81	-429,441.22
	Total Liabilities and Equity	921,770.59	3,097.63	-771,584.47	150,186.12
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-2 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-2 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-2 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-2 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-2 Cash Held with Trustee	866,577.72	.00	-866,577.72	.00
	31-000-00-0000-8111-000-0000-07-2 US Bank Custodial Account	1,250,142.78	921,631.46	-125,162.64	1,124,980.14
	31-000-00-0000-8111-000-0000-08-2 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-2 Property Taxes Receivable	135,271.80	.00	-71,655.80	63,616.00
	31-000-00-0000-8132-000-0000-10-2 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	2,251,992.30	921,631.46	-1,063,396.16	1,188,596.14

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-2 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-2 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-2 Deferred Revenue	76,429.00	.00	.00	76,429.00
	Total Liabilities	76,429.00	.00	.00	76,429.00
	31-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-2,428,436.00	.00	252,873.00	-2,175,563.00
	31-000-00-0000-6760-000-0000-01-2 Restructed fund balance	2,175,563.30	.00	.00	2,175,563.30
	Total Equity	-252,872.70	.00	252,873.00	.30
	31-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-3,037,550.00	.00	.00	-3,037,550.00
	31-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	921,881.46	1,105,324.58	1,105,324.58
	31-000-00-0000-6782-000-0000-00-2 Appropriations	5,465,986.00	.00	-252,873.00	5,213,113.00
	31-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-250.00	-2,168,720.74	-2,168,720.74
	31-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	2,428,436.00	921,631.46	-1,316,269.16	1,112,166.84
	Total Equity and Control	2,175,563.30	921,631.46	-1,063,396.16	1,112,167.14
	Total Liabilities and Equity	2,251,992.30	921,631.46	-1,063,396.16	1,188,596.14
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-8111-000-0000-00-2 Building Fund Cash C-Safe	9,370,684.09	-147,135.83	-6,607,268.30	2,763,415.79
	41-805-00-0000-8105-000-0000-00-2 Cash with Fiscal Agent	22,031,271.00	.00	.00	22,031,271.00
	41-334-00-0000-8142-000-3188-00-2 BEST Grant Receivable	.00	.00	.00	.00
	41-000-00-0000-8132-000-0000-10-2 Due To?From General Fund	.00	-9,244.59	-34,102.41	-34,102.41
	Total Assets	31,401,955.09	-156,380.42	-6,641,370.71	24,760,584.38

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-2 Accounts Payable	134,418.04	.00	-134,418.04	.00
	41-805-00-0000-7432-000-3188-00-2 Construction Contracts Payable- BEST	.00	.00	.00	.00
	Total Liabilities	134,418.04	.00	-134,418.04	.00
	41-000-00-0000-6760-000-0000-00-2 Restricted Fund Balance	.00	.00	.00	.00
	41-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-32,006,881.00	.00	739,344.00	-31,267,537.00
	41-000-00-0000-6770-000-0000-00-2 Undesignated Fund Balance	31,267,537.05	.00	.00	31,267,537.05
	Total Equity	-739,343.95	.00	739,344.00	.05
	41-000-00-0000-6780-000-0000-00-2 Estimated revenue	-26,643,605.00	.00	.00	-26,643,605.00
	41-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	.00	22,164,761.39	22,164,761.39
	41-000-00-0000-6782-000-0000-00-2 appropriations	58,650,486.00	.00	-739,344.00	57,911,142.00
	41-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-156,380.42	-28,671,714.06	-28,671,714.06
	41-000-00-0000-6784-000-0000-00-2 Encumbrance	.00	-1,003,224.95	-250,810.00	-250,810.00
	41-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	1,003,224.95	250,810.00	250,810.00
	Total Controls	32,006,881.00	-156,380.42	-7,246,296.67	24,760,584.33
	Total Equity and Control	31,267,537.05	-156,380.42	-6,506,952.67	24,760,584.38
	Total Liabilities and Equity	31,401,955.09	-156,380.42	-6,641,370.71	24,760,584.38
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	20,111.09	35,171.54	193,512.01	213,623.10
	43-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	3,447.26	-35,786.45	219,058.16	222,505.42
	43-000-00-0000-8111-000-0000-02-2 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-2 Investment-US Bank Interest Fund	4.22	.00	.00	4.22
	43-000-00-0000-8111-000-0000-04-2 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-2 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-2 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-2 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-2 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-2 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-2 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-2 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8142-000-3189-00-2 BEST Roofing Receivable	256,711.20	.00	-256,711.20	.00
	43-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-2 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-19-2 Due to/from CPP	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-2 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	700,811.27	-614.91	155,858.97	856,670.24

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	135,151.58	.00	-135,151.58	.00
	43-000-00-0000-7481-000-0000-00-2 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-2 Deferred Revenue	141,934.10	.00	.00	141,934.10
	43-000-00-0000-7531-000-0000-00-2 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	277,085.68	.00	-135,151.58	141,934.10
	43-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	43-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-467,150.00	.00	43,423.70	-423,726.30
	43-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	423,725.59	.00	.00	423,725.59
	Total Equity	-43,424.41	.00	43,423.70	-.71
	43-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-2,468,948.00	.00	191,968.00	-2,276,980.00
	43-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	36,855.81	1,945,009.53	1,945,009.53
	43-000-00-0000-6782-000-0000-00-2 Appropriations	2,936,098.00	.00	-235,391.70	2,700,706.30
	43-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-37,470.72	-1,653,998.98	-1,653,998.98
	43-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-4,950.90	-54,629.74	-54,629.74
	43-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	4,950.90	54,629.74	54,629.74
	Total Controls	467,150.00	-614.91	247,586.85	714,736.85
	Total Equity and Control	423,725.59	-614.91	291,010.55	714,736.14
	Total Liabilities and Equity	700,811.27	-614.91	155,858.97	856,670.24
	*Fund is in Balance	.00			

Period Ending 03/31/12

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	662,171.97	233,118.85	30,276.46	692,448.43
	51-000-00-0000-8101-000-0000-01-2 Cash-North Valley Bank School Passpo	1,491.74	3,072.95	23,603.79	25,095.53
	51-000-00-0000-8103-000-0000-00-2 Petty Cash	.00	.00	850.00	850.00
	51-000-00-0000-8103-000-0000-51-2 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	1,057,462.56	184.66	1,736.43	1,059,198.99
	51-000-00-0000-8141-000-0000-00-2 Due from State	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-01-2 Due from Federal Gov't	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-02-2 Receivable From Fed Govt	28,419.12	.00	-28,419.12	.00
	51-000-00-0000-8141-000-0000-03-2 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-2 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-2 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-2 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-2 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-2 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-2 Equipment over \$5000	260,179.75	.00	.00	260,179.75
	51-111-00-0000-8153-000-0000-00-2 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-2 BH Inventory	.00	958.94	958.94	958.94
	51-111-00-0000-8171-000-0000-01-2 BH Food Inventory	2,618.80	46,519.53	8,618.57	11,237.37
	51-111-00-0000-8171-000-0000-02-2 BH Non Food Inventory	75.75	918.34	918.34	994.09
	51-112-00-0000-8153-000-0000-00-2 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-2 CL Inventory	.00	1,108.54	1,108.54	1,108.54
	51-112-00-0000-8171-000-0000-01-2 CL Food Inventory	2,567.37	28,794.89	4,467.14	7,034.51
	51-112-00-0000-8171-000-0000-02-2 CL Non Food Inventory	733.43	410.08	410.08	1,143.51
	51-113-00-0000-8153-000-0000-00-2 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-2 MDW Inventory	.00	928.97	928.97	928.97
	51-113-00-0000-8171-000-0000-01-2 MDW Food Inventory	2,637.83	29,254.72	3,341.06	5,978.89
	51-113-00-0000-8171-000-0000-02-2 MDW Non Food Inventory	49.25	292.92	292.92	342.17
	51-114-00-0000-8153-000-0000-00-2 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-2 MNT Inventory	.00	1,070.54	1,070.54	1,070.54
	51-114-00-0000-8171-000-0000-01-2 MNT Food Inventory	3,615.72	35,777.25	5,758.88	9,374.60
	51-114-00-0000-8171-000-0000-02-2 MNT Non Food Inventory	861.16	643.53	643.53	1,504.69
	51-115-00-0000-8153-000-0000-00-2 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-2 VV Inventory	.00	856.14	856.14	856.14
	51-115-00-0000-8171-000-0000-01-2 VV Food Inventory	3,319.61	34,255.13	4,811.38	8,130.99
	51-115-00-0000-8171-000-0000-02-2 VV Non Food Inventory	494.67	310.10	310.10	804.77
	51-116-00-0000-8153-000-0000-00-2 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-2 WH Inventory	.00	828.20	828.20	828.20
	51-116-00-0000-8171-000-0000-01-2 WH Food Inventory	2,459.97	33,272.32	4,807.79	7,267.76

Period Ending 03/31/12

Balance Sheet Summary

FJBAS01A

Account Period 09

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-2 WH Non Food Inventory	457.96	369.18	369.18	827.14
	51-181-00-0000-8153-000-0000-00-2 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-2 MELC Inventory	.00	294.12	294.12	294.12
	51-181-00-0000-8171-000-0000-01-2 MELC Food Inventory	3,601.44	12,948.38	993.50	4,594.94
	51-181-00-0000-8171-000-0000-02-2 MELC Non Food Inventory	822.02	-322.75	-322.75	499.27
	51-220-00-0000-8171-000-0000-00-2 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-2 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-2 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-2 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-2 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-2 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-2 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-2 SKV Inventory	.00	1,744.44	1,744.44	1,744.44
	51-301-00-0000-8171-000-0000-01-2 SKV Food Inventory	2,893.18	52,823.51	9,140.97	12,034.15
	51-301-00-0000-8171-000-0000-02-2 SKV Non Food Inventory	507.01	956.16	956.16	1,463.17
	51-511-00-0000-8153-000-0000-00-2 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-2 York Intl Inventory	-10.00	1,007.70	1,007.70	997.70
	51-511-00-0000-8171-000-0000-01-2 York Intl Food Inventory	2,135.99	43,981.30	10,988.55	13,124.54
	51-511-00-0000-8171-000-0000-02-2 York Intl Non Food Inventory	510.58	924.65	924.65	1,435.23
	51-512-00-0000-8153-000-0000-00-2 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-2 GLA Inventory	.00	998.24	998.24	998.24
	51-512-00-0000-8171-000-0000-01-2 GLA Food Inventory	1,554.22	32,326.18	8,846.32	10,400.54
	51-512-00-0000-8171-000-0000-02-2 GLA Non Food Inventory	863.18	2,119.27	1,001.53	1,864.71
	51-000-00-0000-8141-000-0000-04-2 Receivable of Local	3,318.55	.00	-2,105.05	1,213.50
	51-000-00-0000-8142-000-3161-00-2 School Lunch State Match A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3162-00-2 School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3164-00-2 Smart Start Nutrition A/R	.00	-1,104.30	828.30	828.30
	51-000-00-0000-8142-000-3169-00-2 Child Nutrition Lunch A/R	.00	-2,330.80	.00	.00
	51-000-00-0000-8142-000-4553-00-2 Federal School Breakfast A/R	.00	-78,204.39	.00	.00
	51-000-00-0000-8142-000-4555-00-2 Federal School Lunch A/R	.00	-313,520.08	.00	.00
	51-000-00-0000-8142-000-4556-00-2 Special Milk Program A/R	.00	-1,343.51	.00	.00
	51-000-00-0000-8142-000-4559-00-2 Federal Summer Food Serv A/R	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-01-2 Food Inventory	43,619.14	-39,795.00	-24,910.59	18,708.55
	51-000-00-0000-8171-000-0000-02-2 Non Food Inventory	14,198.61	28,949.65	2,056.64	16,255.25
	51-000-00-0000-8232-000-0000-00-2 Accum Depreciation Bldg	-14,191.00	.00	.00	-14,191.00
	51-000-00-0000-8242-000-0000-00-2 Accum Depreciation Equip	-75,193.18	.00	.00	-75,193.18
	51-000-00-0000-8245-000-0000-00-2 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-2 Welby Montessori Accounts Receivable	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-156-00-0000-8171-000-0000-00-2 Welby Montessori Inventory	.00	551.22	551.22	551.22
	51-156-00-0000-8171-000-0000-01-2 Welby Montessori Food Inventory	3,607.55	22,138.16	2,543.90	6,151.45
	51-156-00-0000-8171-000-0000-02-2 Welby Montessori Non Food Inventory	738.07	91.68	91.68	829.75
	51-305-00-0000-8153-000-0000-00-2 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-2 Catering Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-00-2 Catering Inventory	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-01-2 Catering Food Inventory	.00	6,941.89	6,682.93	6,682.93
	51-740-00-0000-8171-000-0000-02-2 Catering Non Food Inventory	.00	143.54	143.54	143.54
	51-935-00-0000-8153-000-0000-00-2 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	222.50	159.53	-90,577.66	-90,355.16
	51-000-00-0000-8132-000-0000-22-2 Due To/From Government Grant	835.60	.00	-835.60	.00
	Total Assets	2,074,707.69	225,424.57	-409.40	2,074,298.29

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-2 Accounts Payable	100.00	.00	-100.00	.00
	51-000-00-0000-7421-000-0000-01-2 Accounts Payable-Prior Yrs	1,570.60	.00	-1,570.60	.00
	51-000-00-0000-7401-000-0000-00-2 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-2 Accrued Salaries and Benefits	167,941.59	.00	.00	167,941.59
	51-000-00-0000-7461-000-0000-03-2 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-2 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-2 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-2 Deferred Commodity Revenue	1,084.00	.00	.00	1,084.00
	51-000-00-0000-7541-000-0000-02-2 Accrued Sick Leave	28,794.00	.00	.00	28,794.00
	51-111-00-0000-7481-000-0000-00-2 BH Deferred Revenue	-3,553.10	1,045.95	25,760.69	22,207.59
	51-112-00-0000-7481-000-0000-00-2 CL Deferred Revenue	-5,820.23	81.85	13,524.76	7,704.53
	51-113-00-0000-7481-000-0000-00-2 MDW Deferred Revenue	-2,298.69	902.80	14,451.37	12,152.68
	51-114-00-0000-7481-000-0000-00-2 MNT Deferred Revenue	1,230.08	109.95	11,929.66	13,159.74
	51-115-00-0000-7481-000-0000-00-2 VV Deferred Revenue	-2,755.15	207.00	27,797.86	25,042.71
	51-116-00-0000-7481-000-0000-00-2 WH Deferred Revenue	-3,176.88	135.72	10,146.62	6,969.74
	51-181-00-0000-7481-000-0000-00-2 MELC Deferred Revenue	-246.23	.00	25.10	-221.13
	51-304-00-0000-7481-000-0000-00-2 Welby NT Deferred Revenue	1,166.69	.00	-1,166.69	.00
	51-511-00-0000-7481-000-0000-00-2 York Intl Deferred Revenue	-751.63	617.05	29,576.83	28,825.20
	51-512-00-0000-7481-000-0000-00-2 GLA Deferred Revenue	319.27	111.80	7,548.32	7,867.59
	51-521-00-0000-7481-000-0000-00-2 MESA Deferred Revenue	10,795.09	391.75	15,962.43	26,757.52
	51-156-00-0000-7481-000-0000-00-2 Welby Montessori Deferred Revenue	-3,397.99	30.00	6,229.27	2,831.28
	51-301-00-0000-7481-000-0000-00-2 SKV Deferred Revenue	-9,579.67	160.00	7,015.72	-2,563.95
	51-305-00-0000-7481-000-0000-00-2 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-526-00-0000-7482-000-0561-00-2 Livewell Colo Grant Def Rev	998.00	.00	-998.00	.00
	51-935-00-0000-7481-000-0000-00-2 New America Deferred Revenue	12.85	.00	124.15	137.00
	Total Liabilities	182,432.60	3,793.87	166,257.49	348,690.09
	51-000-00-0000-6721-000-0000-01-2 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-2 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-2 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-2 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	.62	.00	-.62	.00
	51-000-00-0000-6740-000-0000-00-2 Unreserved fund balance	1,323,388.77	.00	.00	1,323,388.77
	Total Equity	1,892,275.71	.00	-.62	1,892,275.09
	51-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-2,088,578.17	.00	-5,999.83	-2,094,578.00
	51-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	12,950.52	1,308,473.05	1,308,473.05

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6782-000-0000-00-2 Appropriations	2,088,577.55	.00	6,000.45	2,094,578.00
	51-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	208,680.18	-1,475,139.94	-1,475,139.94
	51-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	.00	-442.00	-442.00
	51-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	.00	442.00	442.00
	5100000000067850000000002 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	-.62	221,630.70	-166,666.27	-166,666.89
	Total Equity and Control	1,892,275.09	221,630.70	-166,666.89	1,725,608.20
	Total Liabilities and Equity	2,074,707.69	225,424.57	-409.40	2,074,298.29
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Learning Services
DATE: April 16, 2012

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: TEACHER & STAFF APPRECIATION WEEK

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include submitting to the Board a request to recognize May 7-11, 2012, as National Teacher & Staff Appreciation Week.

Decision Requested: Administration recommends that the Board of Education support the week of May 7-11, 2012, as National Teacher & Staff Appreciation Week.

Report: In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 7 through May 11, 2012, as National Teacher & Staff Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep American democracy alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaim May 7 through May 11, 2012, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Whei Wong, Chief Communications Officer
DATE: April 24, 2012

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Resolution to Support a Day Without Hate Student Activities

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as requiring District Administration to seek Board approval for a resolution that provides support for a District-wide *Day Without Hate*. A *Day Without Hate* is a State-wide event created following several tragic school violence incidents (including Columbine High School, Platte Canyon High School, and Virginia Tech). The day's focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

Decision Requested: District Administration recommends that the Mapleton Board of Education endorses and supports the resolution as presented.



RESOLUTION IN SUPPORT OF THE 6TH ANNUAL DAY WITHOUT HATE

WHEREAS, Day Without Hate is a student-led, grassroots organization promoting nonviolence, respect and unity within our schools; and

WHEREAS, Day Without Hate was started in 2007 by a group of students wanting to take a stand against school violence in response to the tragedy at Virginia Tech in 2007 and the tragedy at Columbine High School in 1999; and

WHEREAS, school districts throughout Colorado are taking a stand against school violence by recognizing the 6th Annual Day Without Hate on Friday, April 27, 2012 to show support for Day Without Hate; and

WHEREAS, Mapleton Public Schools and the Mapleton Public Schools Board of Education are committed to ending school violence and promoting peace by encouraging students to be tolerant, friendly and kind.

THEREFORE BE IT RESOLVED that the Board of Education of Mapleton Public Schools officially declares its commitment to ending school violence by recognizing and honoring Friday, April 27th, 2012 as a Day Without Hate.

ADOPTED AND APPROVED this ____ day of _____, 2012.

Board of Education President

Attest, Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Whei Wong, Chief Communications Officer
DATE: April 19, 2012

Policy: Board Committee or Liaison Principles (GP 1.7)
Report Type: Monitoring
SUBJECT: Citizens Construction Advisory Committee Update

Policy Wording: Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. Board committees or liaisons are to help the Board do its job, not to help, advise, or exercise authority over administration, faculty or staff. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

Policy Interpretation: This policy is interpreted as allowing the Board to create the Citizens Construction Advisory Committee (CCAC) and appoint a liaison.

Decision Requested: There is no decision requested this evening. This is an information-only update to the Board.

Report: Cindy Croisant, Chair of the Citizens Construction Advisory Committee is providing the latest update to the Board of Education.

The Committee is made up of 5-8 community members. It meets on the 3rd Tuesday of the month. To date, the following updates have been shared with our committee through School District Communications and Mapleton's owner's representation firm, Wember, Inc.

On the Skyview Campus site:

- Buried siding containing asbestos was found on site on Friday, March 30, which shut down site work temporarily. The asbestos was found in the playground area behind the Clayton/Academy building, near the amphitheater and new basketball courts. Crews are waiting for a State review to receive the go-ahead to re-start site work to remove the asbestos contained soils.

On the Clayton Partnership School/Academy High School building:

- Clayton's first floor is being painted.
- On the second floor, crews are installing tile wainscoting and tack boards, and painting, with carpeting and other floor coverings in progress.
- In the commons area, cafeteria walls are being painted.
- On the Academy side, the mechanical, electrical and plumbing work for science

classrooms is coming along on the first floor. Flooring is awaiting installation on both floors.

- Modifications necessary following the third party review are almost complete.
- This building is on time.

On the Mapleton Early College/Mapleton Expeditionary School of the Arts building:

- MEC's first floor drywall is being finished, primed and painted. Mechanical, electrical and plumbing is coming along.
- In the commons area, structural repairs are underway, and drywall installation has begun.
- On the MESA side, ceiling grid is going in on all floors, tile installation, floor polishing and painting is ongoing.
- Modifications needed are in progress causing this building to be slightly delayed in its timeline.

On the North Valley School for Young Adults/Library Addition:

- The condemned pool area has been demolished. The remaining materials will be trucked off the site in the next couple of weeks.
- Designers are producing construction documents.
- The interior layout of spaces is solidifying.

Overall, the project is on target. Good weather will allow crews to accelerate exterior painting and pouring of concrete in the next few weeks.

Updates are being posted to the School District website at www.mapleton.us on a weekly basis. The Citizen's Construction Advisory Committee will meet next on Tuesday, May 15th, at the jobsite.