



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2011 - 2012

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Craig Emmert
Norma Frank
Raymond Garcia
Karen Hoopes
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

June 26, 2012
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the June 12, 2012, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Mr. Brown
 - 9.2 Finance Report, May 2012, Policy EL 4.3 – Mrs. Martinez
10. Focus: Student Achievement
 - 10.1 Curriculum Review-Biology, Policy EL 4.8 – Mrs. Allenbach
 - 10.2 Curriculum Review-Learning Together, Policy EL 4.8 – Mrs. Allenbach
 - 10.3 Summer Programs, Policy EL 4.8 – Mrs. Allenbach
11. Focus: Exceptional Staff
 - 11.1 Administrative Assignments, Policy EL 4.2 – Ms. Ciancio
12. Focus: Communication
 - 12.1 Skyview Utility Easement, Policy EL 4.3 – Mr. Herman
 - 12.2 Grant Acceptance, EARRS, Policy EL 4.3 – Ms. Kapushion
 - 12.3 Budget Adoption, Policy EL 4.4 – Mrs. Martinez
 - 12.4 Use of Fund Balance, Policy EL 4.4 – Mrs. Martinez
 - 12.5 Supplemental Budget, Policy EL 4.4 – Mrs. Martinez
 - 12.6 Community Construction Committee, Policy GP 1.7 – Ms. Wong
 - 12.7 Student Travel, Policy EL 4.8 – Mr. Crawford
 - 12.8 Trash Removal Bid, Policy EL 4.3 – Mr. Herman
 - 12.9 School Lunch Price Increase, Policy EL 4.3 – Mr. Herman
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, August 28, 2012
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

1.0 CALL TO ORDER

Vice-President Craig Emmert called the meeting of the Board of Education – Mapleton Public Schools to order at 6:02 p.m. on Tuesday, June 12, 2012, at the Administration Building.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank - President	Absent
Ray Garcia – Secretary	Present
Karen Hoopes – Assistant Secretary/Treasurer	Present
Ken Winslow – Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mr. Emmert led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Winslow, seconded by Mr. Garcia, to approve the Agenda as presented.

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

5.0 WHAT'S RIGHT IN MAPLETON

Mr. Herman praised the Operations team for getting all the buildings emptied so that the asbestos abatement could be completed this summer. Paul Frank, Billy Wright, Tara Clemons, and Bill Nelson emptied the basement of Skyview before school let out. Six semi-trucks were leased to move everything into the rental warehouse. It was finished before schedule. Glenn Omoto and the tech team moved all the computers.

6.0 PUBLIC PARTICIPATION

None.

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Winslow, seconded by Mr. Garcia, to approve the minutes of the May 22, 2012, Board meeting.

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to approve Agenda items as stated on the Board Agenda dated June 12, 2012: 9.1 Personnel Action.

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to adjourn to Executive Session to discuss personnel in accordance with Colorado Revised Statutes 24-6-402-(4)(f)(II).

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

Adjourned at 6:11 p.m. and reconvened at 6:26 p.m.

10.0 FOCUS: EXCEPTIONAL STAFF

10.1 MEA Contract Ratification

Mr. Brown said that administration is seeking approval for the 2012-2013 agreement between the Mapleton education Association and the Mapleton Public Schools Board of Education.

MOTION: By Mr. Garcia, seconded by Mrs. Hoopes, to approve the 2012-2013 agreement between the Mapleton Education Association and the Mapleton Public Schools Board of Education.

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

10.2 Administrative Contract Ratification

Mr. Brown said that administration is seeking approval for the Meet and Confer for the 2012-2013 agreement between the Mapleton Administrators and the Mapleton Public Schools Board of Education.

MOTION: By Mr. Garcia, seconded by Mrs. Hoopes, to approve the Meet and Confer for the 2012-2013 agreement between the Mapleton Administrators and the Mapleton Public Schools Board of Education

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

10.3 Classified Contract Ratification

Mr. Brown said that administration is seeking approval for the Meet and Confer for the 2012-2013 agreement between the Mapleton Classified Employees and the Mapleton Public Schools Board of Education.

MOTION: By Mrs. Hoopes, seconded by Mr. Garcia, to approve the Meet and Confer for the 2012-2013 agreement between the Mapleton Classified Employees and the Mapleton Public Schools Board of Education

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

11.0 FOCUS: COMMUNICATION

11.1 Race to the Top Grant

Ms. Kapushion asked the Board to accept a grant from the Colorado Department of Education for \$72,890 to fund STEM (Science, Technology, Engineering and Math) programming at Achieve Academy and Academy High School.

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to accept the Federal Race to the Top grant funds of \$72,890 as presented.

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

11.2 Bid Acceptance, Window Shades

Mr. Herman requested the Board's approval for a bid made by Denver Window Coverings for replacement of shades at the Western Hills site. Three vendors submitted bids and they were the low bidder. After checking references, the District is comfortable recommending their bid for this project.

MOTION: By Mr. Winslow, seconded by Mr. Garcia, to approve Denver Window Coverings for the window shades bid.

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

11.3 Bid Acceptance, Skyview Gym Resurfacing

Mr. Herman requested the Board's approval for a bid for the resurfacing, striping and painting of the Skyview main gym floor. The low bidder was S&S Floor Surfacing, however, after checking references the District was not comfortable with the number of references available for S&S Floor, nor with the thoroughness of their bid response. For this reason, the District is recommending the next bid from Woodpride Flooring.

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to approve Woodpride Flooring for the Skyview gym resurfacing bid.

AYES: Mr. Emmert, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mrs. Frank

Motion carried 4-0

11.4 Fiscal Year 2013 Proposed Budget

Mrs. Martinez reported that Colorado law governing school district budget policies and procedures requires that "the Proposed Budget shall be submitted to the board at least thirty days prior to the beginning of the next fiscal year" (22-44-108 (1)(c) C.R.S.). A copy of the 2013 Proposed Budget was delivered to the Board on May 30, 2012. The proposed appropriation for each fund is listed below:

General Fund	\$ 58,681,275
CPP Preschool Fund	\$1,217,648
Governmental Grants Fund	\$2,984,996
Capital Reserve Fund	\$2,136,964

Insurance Reserve Fund	\$590,550
Bond Redemption Fund	\$4,916,735
Building Fund	\$24,848,734
Food Service Fund	\$2,347,284

Total FY 2013 Budget Appropriation \$97,724,186

A public hearing regarding the proposed budget will be held at the board meeting on June 12, 2012, at the Mapleton Public Schools Administration building. Final adoption of the budget will be considered at the regularly scheduled board meeting on June 26, 2012.

11.5 Fund Balance Reconciliation for FY 2012

Mrs. Martinez said that under state law, school districts are required to “prepare an itemized reconciliation between the fiscal year end fund balances based on the budgetary basis of accounting used by the school district and the fiscal year end fund balances based on the modified accrual basis of accounting.” Although Mapleton Public Schools already uses a modified accrual basis for its budget setting, the following report is prepared to ensure the Board of Education is kept fully informed of the District’s current financial status.

The following table details any variances between the budgeted beginning fund balance and the actual beginning fund balance for fiscal year 2012. These figures are represented on the basis of generally accepted accounting principles and do reflect the accrued salaries liability for the months of July and August.

Fund	Budgeted Beginning Fund Balance FY 12	Audited Beginning Fund Balance FY 12	Variance Actual to Budget
General	\$8,033,853	\$7,055,805	(\$978,048)
CPP Fund	\$17,500	\$15,078	(\$2,422)
Insurance Reserve	\$64,486	\$53,775	(\$10,711)
Capital Reserve	\$467,150	\$423,726	(\$43,424)
Bond Redemption	\$2,428,436	\$2,175,563	(\$252,873)
Building Fund	\$32,006,881	\$31,267,537	(\$739,344)
Total Fund Balance	\$43,018,306	\$40,991,484	(\$2,026,822)

All fund balances were adjusted to match the audited fund balance in the supplemental budget process.

12.0 DISCUSSION OF NEXT AGENDA

Mr. Emmert said that on the next agenda we have the budget adoption, administrative assignments, and a grant acceptance.

13.0 SUPERINTENDENT’S COMMENTS

Ms. Ciancio thanked Paul Frank and his team for all the work they did. She congratulated the staff on how unique they are to have three groups come together in the meeting of the 7’s. She said our union is very collaborative and we are proud of that. She is also proud of our ability to figure out our budget which was a painful process. Employees were released through attrition. There are several calendar events to note: On June 15 the CASB Board will be meeting at our York building and touring the Skyview campus from 1-2 p.m. if Board would like to join them.

14.0 BOARD COMMITTEE UPDATE

Mr. Garcia participated with the Ambassadors at the Skyview campus last week and did a walk-through of the new buildings. The community members were pleased and elated with the campus and everything was beautiful.

15.0 SCHOOL BOARD REMARKS

Mrs. Hoopes thanked Don Herman and his staff and volunteers for moving all the stuff. She attended the Lights Out event at Skyview which was an exciting afternoon. She congratulated the staff and Ms. Ciancio for putting that event together. It was a creative way to provide closure for a lot of people.

Mr. Emmert said kudos to everybody involved with the grant. He thanked all the executive staff and Ms. Martinez for going over budgets at the Study Session

16.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, June 26, 2012, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 7:13 p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Human Resources Officer
DATE: June 21, 2012

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of June 26, 2012.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Ortiz, Howard	IT Specialist I/Technology	06/25/2012	Rehire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Davis, Jr., Samuel	Custodian/Academy	06/11/2012	Reduction
Gomez, Orencio	Custodian/Academy	06/13/2012	Reduction
Leon, Miguel	Custodian/Clayton	06/11/2012	Reduction
Michaud, Jason	Special Ed. Para./Global	05/31/2012	Dismissal
Montoya, Mike	Custodian/York	06/11/2012	Reduction
Ortiz, Howard	Custodian/MELC	06/06/2012	Resignation
Valdez, Pete	Custodian/Academy	06/11/2012	Reduction

CLASSIFIED REQUESTS

No requests at this time

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Branson, Gulliver	Literacy/Achieve	08/20/2012	New Hire
Breaker, Lauren	Children's House/Welby Montessori	08/20/2012	New Hire
Byrne, Lindsay	Special Education/MESA	08/20/2012	New Hire
Cruz, Muguette Kanani	3 rd /Clayton	08/20/2012	New Hire
Fey, Shannon	2 nd /Clayton	08/20/2012	New Hire
Gerde, Cheryl	Math/MESA	08/20/2012	New Hire
Hirsch, Joshua	Language Arts/Academy	08/20/2012	New Hire
Holmquest, Michael	Science/Mapleton Early College	08/20/2012	New Hire
Jackson, Amy	Science/Monterey	08/20/2012	New Hire
Johnson, Amber	1 st /Clayton	08/20/2012	New Hire
Lowe, Tamra	Special Education/Meadow	08/20/2012	New Hire
Scholfield, Sarah	3 rd /Monterey	08/20/2012	New Hire
Shaver, Russell	4 th /5 th /Monterey	08/20/2012	New Hire
Smith, Dana	Language Arts/York	08/20/2012	New Hire
Smith, Lanaye	Kindergarten/Monterey	08/20/2012	New Hire
Valentine, Sarah	2 nd /Achieve	08/20/2012	New Hire
Wood, Samuel	Language Arts/Meadow	08/20/2012	New Hire
Zwolinski, Krystin	Intervention/York	08/20/2012	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Burke, Shannon	1st/Explore	06/07/2012	Resignation

CERTIFIED REQUESTS

Rachel Varra, Speech Language Pathologist at Adventure, is requesting maternity leave beginning approximately November 26, 2012 through March 1, 2013.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>May 1- May 31</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>
REVENUES			
Total Local Revenue	6,529,251	14,718,298	16,344,903
Total Intermediate Revenue	0	2,430	1,598
Total County Revenue	0	0	0
Total State Revenue	2,949,312	34,124,883	36,767,637
Total Federal Revenue	76,607	730,492	1,258,978
Total Transfers	(487,655)	(3,716,200)	(6,550,724)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>9,067,514</u>	<u>45,859,903</u>	<u>47,822,392</u>
EXPENDITURES			
Total Salaries	2,501,479	26,313,968	29,605,190
Total Benefits	662,986	6,787,759	7,678,001
Total Purchased Professional Services	145,123	940,534	1,392,503
Total Purchased Property Services	71,939	816,833	1,071,079
Total Other Purchased Services	810,580	8,980,960	10,079,762
Supplies & Materials	154,282	1,874,144	2,909,500
Property	7,402	104,229	141,495
Other Objects	52,608	478,214	5,168,668
Other Uses of Funds	0	26,500	32,000
Other	0	0	0
Total General Fund Expenditures	<u>4,406,400</u>	<u>46,323,141</u>	<u>58,078,198</u>
Beginning Fund Balance		7,055,805	
Fund Balance Year to Date		6,592,568	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2011

*** Based on Supplemental FY 2012 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2011-2012</u>	Prior Year to Date <u>2010-2011</u>	Percent of <u>2010-2011</u>
REVENUES			
Total Local Revenue	90.05%	12,204,018	74.97%
Total Intermediate Revenue	152.07%	1,517	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	92.81%	34,556,237	95.28%
Total Federal Revenue	58.02%	1,611,667	72.24%
Total Transfers	56.73%	(2,000,555)	47.25%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>95.90%</u>	<u>46,372,884</u>	<u>91.75%</u>
EXPENDITURES			
Total Salaries	88.88%	25,344,460	91.25%
Total Benefits	88.41%	6,395,461	95.16%
Total Purchased Professional Services	67.54%	1,171,862	67.70%
Total Purchased Property Services	76.26%	815,654	69.72%
Total Other Purchased Services	89.10%	8,460,235	90.30%
Supplies & Materials	64.41%	2,252,323	65.44%
Property	73.66%	80,094	64.04%
Other Objects	9.25%	39,771	0.58%
Other Uses of Funds	82.81%	30,000	81.08%
Other	0.00%	0	0.00%
Total General Fund Expenditures	<u>79.76%</u>	<u>44,589,860</u>	<u>77.92%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>May 1- May 31</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>
REVENUES			
CPP/Preschool Fund	0	1,347,889	1,380,200
Governmental Grants Fund	273,546	2,551,669	4,326,355
Capital Reserve Fund	292,170	2,176,516	2,276,980
Insurance Reserve Fund	0	541,352	541,440
Bond Redemption Fund	644,127	2,271,152	3,037,550
Food Service Fund	193,798	2,009,804	2,094,578
Building Fund	3,672,947	27,844,111	26,643,605
Total Revenue, Other Funds	<u>5,076,588</u>	<u>38,742,493</u>	<u>40,300,708</u>
EXPENDITURES			
CPP/Preschool Fund	101,019	1,262,483	1,395,278
Governmental Grants Fund	367,296	3,391,481	4,326,355
Capital Reserve Fund	128,490	1,853,363	2,700,706
Insurance Reserve Fund	(12,033)	533,792	595,215
Bond Redemption Fund	751,846	2,920,566	5,213,113
Food Service Fund	126,501	1,757,713	2,094,578
Building Fund	4,032,427	34,756,456	57,911,142
Total Expenditures, Other Funds	<u>5,495,546</u>	<u>46,475,855</u>	<u>74,236,387</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2011
 *** Based on Supplemental FY 2012 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2011-2012</u>	<u>Prior Year to Date 2010-2011</u>	<u>Percent of 2010-2011</u>
REVENUES			
CPP/Preschool Fund	0.00%	1,382,213	98.07%
Governmental Grants Fund	6.32%	3,739,984	71.64%
Capital Reserve Fund	12.83%	2,673,381	87.30%
Insurance Reserve Fund	0.00%	551,266	101.84%
Bond Redemption Fund	21.21%	2,242,493	73.83%
Food Service Fund	9.25%	2,118,317	98.69%
Buidling Fund	13.79%	32,898,538	0.99
Total Revenue, Other Funds	<u>96.13%</u>	<u>45,606,192</u>	<u>93.99%</u>
EXPENDITURES			
CPP/Preschool Fund	90.48%	1,295,328	89.76%
Governmental Grants Fund	78.39%	4,520,806	86.59%
Capital Reserve Fund	68.63%	2,495,823	64.89%
Insurance Reserve Fund	89.68%	516,047	89.35%
Bond Redemption Fund	56.02%	1,396,913	30.96%
Food Service Fund	83.92%	1,734,755	80.82%
Building Fund	60.02%	1,311,701	3.96%
Total Expenditures, Other Funds	<u>62.61%</u>	<u>13,271,373</u>	<u>26.10%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

NEW AMERICA CHARTER

	Period* <u>Apr1-Apr 30</u>	Year to Date** <u>2011-2012</u>	Budget*** <u>2011-2012</u>	Percent of <u>2011-2012</u>
Beginning Fund Balance			75,648	
REVENUES				
Per Pupil Funding	227,015	2,307,305	2,705,024	85.30%
At Risk Funding	0	0	0	0.00%
Risk/Cap Reserve	0	0	0	0.00%
Cap Reserve Grant Revenue	1,277	11,160	18,468	60.43%
CO Graduation Pathways	0	43,571	0	0.00%
ECEA	0	17,839	17,843	0.00%
ELPA	0	0	14,076	0.00%
IDEA	0	0	40,435	0.00%
Misc Rev	0	775	40,000	0.00%
Total Revenue	<u>228,292</u>	<u>2,380,650</u>	<u>2,911,494</u>	<u>81.77%</u>
EXPENDITURES				
Salaries	82,465	747,079	1,022,366	73.07%
Benefits	23,624	219,278	273,077	80.30%
Purchased Services	132,299	1,122,887	1,307,833	85.86%
Supplies & Materials	4,106	61,865	152,980	40.44%
Equipment	355	7,073	30,000	23.58%
Other	148	11,214	125,238	8.95%
Total Expenditures	<u>242,996</u>	<u>2,169,396</u>	<u>2,911,494</u>	<u>74.51%</u>

* The charter has a 25 day grace period for reporting

**Revenue and Expenditures from July 1, 2011

*** Based on Supplemental FY 2012 Budget

Period Ending 05/31/12

Balance Sheet Summary

FJBAS01A

Account Period 11

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-2 Cash-US Bank	8,696,238.41	7,099,102.52	1,873,971.23	10,570,209.64
	10-000-00-0000-8101-000-0000-02-2 Cash-North Valley Bank	.00	.00	.00	.00
	10-000-00-0000-8101-000-0000-03-2 Payroll Acct-US Bank	65,590.64	-2,014,911.78	-2,227,630.97	-2,162,040.33
	10-000-00-0000-8103-000-0000-01-2 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-2 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-2 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-2 Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-05-2 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-2 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-2 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-2 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-2 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-2 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-2 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-2 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-2 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-2 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-2 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-2 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-2 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-2 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-2 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-2 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-2 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-2 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-2 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-2 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-2 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-2 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-2 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-2 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-2 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-2 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-2 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-2 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	1,773,796.15	-3,475.80	95,760.63	1,869,556.78
	10-000-00-0000-8111-000-0000-04-2 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-2 Wells Fargo TAN Loan	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8103-000-0000-37-2 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-2 Property Taxes Receivable	1,149,398.42	.00	-503,174.30	646,224.12
	10-000-00-0000-8122-000-0000-00-2 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-2 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-2 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-2 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-2 Accounts Receivable	34,826.63	.00	-9,974.97	24,851.66
	10-000-00-0000-8153-000-0000-02-2 Accounts Receivable-Retired	.00	-260.61	8,829.07	8,829.07
	10-000-00-0000-8153-000-0000-03-2 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-2 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-2 Prepaid Expenes	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-2 Consolidated Title I Receivable	510,682.00	6,275.00	-318,672.00	192,010.00
	10-000-95-0000-8142-000-4389-00-2 Consolidated Federal ARRA Receivable	248,141.79	.00	-170,041.00	78,100.79
	10-000-00-0000-8132-000-0000-18-2 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-2 Due To/From C.P.P. Fund	.00	48,977.36	103,038.71	103,038.71
	10-000-00-0000-8132-000-0000-22-2 Due To/From Gov't Grants Fund	112,376.70	124,110.30	266,324.09	378,700.79
	10-000-00-0000-8132-000-0000-31-2 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-41-2 Due to / From bldg fund	.00	22,709.37	35,721.57	35,721.57
	10-000-00-0000-8132-000-0000-43-2 Due To/From Capital Reserve Fund	.00	-94,152.00	.00	.00
	10-000-00-0000-8132-000-0000-51-2 Due To/From Food Service Fund	-222.50	2,121.04	89,785.44	89,562.94
	Total Assets	12,600,728.24	5,190,495.40	-756,062.50	11,844,665.74

Period Ending 05/31/12

Balance Sheet Summary

FJBAS01A

Account Period 11

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	156,517.74	.00	-156,503.79	13.95
	10-000-00-0000-7461-000-0000-00-2 Accrued Wages and Benefits	289,772.17	.00	.00	289,772.17
	10-000-00-0000-7461-000-0000-01-2 Accrued Salaries-Summer Payment	3,357,047.24	.00	.00	3,357,047.24
	10-000-00-0000-7461-000-0000-02-2 Accrued PERA-Summer Payment	875,203.19	.00	.00	875,203.19
	10-000-00-0000-7461-000-0000-03-2 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-2 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-2 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-2 Payable-PERA	.00	319,867.94	-1,690.11	-1,690.11
	10-000-00-0000-7471-000-0000-02-2 Payable-Federal Tax W/H	.00	133,129.94	.00	.00
	10-000-00-0000-7471-000-0000-03-2 Payable-State Tax W/H	.00	42,598.00	.00	.00
	10-000-00-0000-7471-000-0000-05-2 Payable-Kaiser	.00	-487.76	46,979.58	46,979.58
	10-000-00-0000-7471-000-0000-06-2 Payable-Disab Adm/Class	.00	.00	-1,969.55	-1,969.55
	10-000-00-0000-7471-000-0000-07-2 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-2 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-2 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-2 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-2 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-2 Payable-Group Life	.00	.00	6.20	6.20
	10-000-00-0000-7471-000-0000-13-2 Payable-Tax Sheltered Annuities	401.35	7,847.94	-20.00	381.35
	10-000-00-0000-7471-000-0000-14-2 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-2 Payable-Medicare	.00	38,894.08	.00	.00
	10-000-00-0000-7471-000-0000-16-2 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-2 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-2 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-2 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-2 Payable-Cancer Care	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-21-2 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-2 Payable-Garnishment W/H	134.84	532.80	541.89	676.73
	10-000-00-0000-7471-000-0000-23-2 Payable-Dental	.00	-13,029.24	-147,440.91	-147,440.91
	10-000-00-0000-7471-000-0000-24-2 Payable-Vision-VSP	.00	26.87	120.39	120.39
	10-000-00-0000-7471-000-0000-25-2 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-2 Payable-Mapleton Education Foundatio	45.56	.00	2.00	47.56
	10-000-00-0000-7471-000-0000-27-2 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-2 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-2 Payable-Disab Certified	.00	.00	3,954.35	3,954.35
	10-000-00-0000-7471-000-0000-30-2 AFLAC - FSA	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-2 Deferred Revenue	828,996.00	.00	.00	828,996.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-95-0000-7482-000-4010-00-2 Title I Deferred Revenue	36,805.00	.00	-36,805.00	.00
	Total Liabilities	5,544,923.09	529,380.57	-292,824.95	5,252,098.14
	10-000-00-0000-6759-000-0000-00-2 Committed Fund Balance	1,508,277.00	.00	.00	1,508,277.00
	10-000-00-0000-6761-000-0000-02-2 Restricted for Tabor 3% Reserve	1,564,487.00	.00	.00	1,564,487.00
	10-000-00-0000-6762-000-0000-01-2 Restricted for Multi-Yr Contracts	800,000.00	.00	.00	800,000.00
	10-000-00-0000-6763-000-0000-00-2 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-2 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-8,034,387.80	-200,000.00	778,582.38	-7,255,805.42
	10-000-00-0000-6770-000-0000-00-2 Unassigned fund balance	2,875,841.15	.00	.00	2,875,841.15
	Total Equity	-978,582.65	-200,000.00	778,582.38	-200,000.27
	10-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-49,652,519.20	100,000.00	-1,169,873.06	-50,822,392.26
	10-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	9,067,514.41	45,859,903.04	45,859,903.04
	10-000-00-0000-6782-000-0000-00-2 Appropriations	57,686,907.00	100,000.00	391,290.68	58,078,197.68
	10-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-4,406,399.58	-46,323,140.59	-46,323,140.59
	10-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-385,822.45	-621,500.93	-621,500.93
	10-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	385,822.45	621,500.93	621,500.93
	Total Controls	8,034,387.80	4,861,114.83	-1,241,819.93	6,792,567.87
	Total Equity and Control	7,055,805.15	4,661,114.83	-463,237.55	6,592,567.60
	Total Liabilities and Equity	12,600,728.24	5,190,495.40	-756,062.50	11,844,665.74
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 11	CHARTER FUND				
	11-935-00-0000-6780-000-0000-00-2 Estimated Revenue	.00	.00	.00	.00
	Total Controls	.00	.00	.00	.00
	Total Liabilities and Equity	.00	.00	.00	.00
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	20,054.49	12,033.16	34,477.47	54,531.96
	18-000-00-0000-8111-000-0000-00-2 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	33,720.27	.00	-26,918.10	6,802.17
	18-000-00-0000-8181-000-0000-00-2 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-2 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	53,774.76	12,033.16	7,559.37	61,334.13

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6766-000-0000-00-2 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-53,769.00	.00	-6.00	-53,775.00
	18-000-00-0000-6776-000-0000-01-2 Restricted fund balance	53,774.76	.00	.00	53,774.76
	Total Equity	5.76	.00	-6.00	-.24
	18-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-541,440.00	.00	.00	-541,440.00
	18-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	.00	541,351.80	541,351.80
	18-000-00-0000-6782-000-0000-00-2 Appropriations	595,209.00	.00	6.00	595,215.00
	18-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	12,033.16	-533,792.43	-533,792.43
	18-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	944.96	-7,882.71	-7,882.71
	18-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-944.96	7,882.71	7,882.71
	Total Controls	53,769.00	12,033.16	7,565.37	61,334.37
	Total Equity and Control	53,774.76	12,033.16	7,559.37	61,334.13
	Total Liabilities and Equity	53,774.76	12,033.16	7,559.37	61,334.13
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-2 CPP Cash NVB	264,362.36	.00	26,815.43	291,177.79
	19-000-00-0000-8101-000-0000-03-2 Cash-CPP	-66,613.37	-51,520.87	109,300.84	42,687.47
	19-000-00-0000-8153-000-0000-00-2 Accounts Receivable	350.00	.00	-350.00	.00
	19-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	-49,498.25	-51,456.00	-51,456.00
	19-000-00-0000-8132-000-0000-22-2 Due To/From Gov't Grant Fund	-186.65	.00	186.65	.00
	19-000-00-0000-8132-000-0000-43-2 Due to/From 19 and 43	.00	.00	.00	.00
	Total Assets	197,912.34	-101,019.12	84,496.92	282,409.26

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	908.63	.00	-908.63	.00
	19-000-00-0000-7461-000-0000-01-2 Accrued Salaries - Summer Payment	141,584.33	.00	.00	141,584.33
	19-000-00-0000-7461-000-0000-02-2 Accrued Benefits - Summer Payment	40,341.00	.00	.00	40,341.00
	Total Liabilities	182,833.96	.00	-908.63	181,925.33
	19-000-00-0000-6765-000-0000-00-2 Restricted CPP Reserve	.00	.00	.00	.00
	19-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-17,500.00	.00	2,422.00	-15,078.00
	19-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	15,078.38	.00	.00	15,078.38
	Total Equity	-2,421.62	.00	2,422.00	.38
	19-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-1,400,304.00	.00	20,104.00	-1,380,200.00
	19-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	.00	1,347,888.55	1,347,888.55
	19-000-00-0000-6782-000-0000-00-2 Appropriations	1,417,804.00	.00	-22,526.00	1,395,278.00
	19-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-101,019.12	-1,262,483.00	-1,262,483.00
	19-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-7,072.82	-7,433.24	-7,433.24
	19-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	7,072.82	7,433.24	7,433.24
	Total Controls	17,500.00	-101,019.12	82,983.55	100,483.55
	Total Equity and Control	15,078.38	-101,019.12	85,405.55	100,483.93
	Total Liabilities and Equity	197,912.34	-101,019.12	84,496.92	282,409.26
	*Fund is in Balance	.00			

Period Ending 05/31/12

Balance Sheet Summary

FJBAS01A

Account Period 11

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	5,785.66	59,623.07	125,237.65	131,023.31
	22-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	16,351.06	.00	-598.45	15,752.61
	22-000-00-0000-8111-000-0000-04-2 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-2 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-2 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-2 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-01-2 Supp Summer School Accounts Receivab:	49,127.00	.00	-49,127.00	.00
	22-000-00-0000-8142-000-5010-02-2 Tiered Inter Accounts Receivable	5,237.00	.00	-5,237.00	.00
	22-000-00-0000-8142-000-5360-00-2 Colorado Grad Pathways Accts Rec	72,106.00	9,980.00	-41,508.00	30,598.00
	22-000-00-0000-8142-000-7388-00-2 Tiered Intervention A/R	.00	-31,642.00	86,517.00	86,517.00
	22-000-00-0000-8153-000-0000-01-2 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-2 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-2 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-2 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-2 Accounts Receivable Early Childhood	10,216.00	.00	-10,216.00	.00
	22-188-00-0000-8142-000-8600-01-2 Accounts Receivable Headstart	49,444.00	.00	-49,444.00	.00
	22-244-00-0000-8142-000-7076-01-2 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-2 Accounts Receivable NSF2	.00	.00	.00	.00
	22-246-00-0000-8142-000-7076-00-2 NSF3 Accounts Receivable	57,547.76	7,408.67	-42,772.31	14,775.45
	22-304-00-0000-8142-000-0304-01-2 Accounts Receivable New Tech	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-2 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-2 Accounts Receivable CSSI	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-2 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-01-2 Accounts Receivable Title VIB	503,826.00	.00	-503,826.00	.00
	22-545-00-0000-8142-000-4410-00-2 Job Bill Grant Accounts Receivable	.00	.00	47,250.00	47,250.00
	22-553-00-0000-8142-000-4186-01-2 Accounts Receivable Title IV	1,069.00	.00	-1,069.00	.00
	22-560-00-0000-8142-000-4365-01-2 Accounts Receivable Title III	66,071.00	-24,104.00	-22,507.00	43,564.00
	22-561-00-0000-8142-000-4318-01-2 Accounts Receivable Title IID	2,556.00	.00	-2,298.00	258.00
	22-562-00-0000-8142-000-7365-01-2 Accounts Receivable Title III	1,832.00	.00	-1,832.00	.00
	22-563-00-0000-8142-000-4386-00-2 ARRA Title IID Accounts Receivable	3,102.00	.00	-3,102.00	.00
	22-577-00-0000-8142-000-4010-01-2 Accounts Receivable Title I	.00	.00	.00	.00
	22-578-00-0000-8142-000-4011-01-2 Accounts Receivable Title I Part C	.76	593.32	593.32	594.08
	22-579-00-0000-8142-000-5010-01-2 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-2 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-2 Accounts Receivable Title IIA	143,479.00	20,412.00	-104,006.00	39,473.00
	22-583-00-0000-8142-000-5010-01-2 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-2 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-2 Accounts Receivable Rose	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-730-00-0000-8142-000-1410-00-2 CHF PE Program A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-4413-00-2 Race to the Top A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-03-2 Prevention Integration A/R	.00	4,763.00	9,060.00	9,060.00
	22-000-00-0000-8142-000-5360-01-2 Colo Grad Paths New America Acct Rec	21,992.00	1,156.00	-12,061.00	9,931.00
	22-000-00-0000-8142-000-9999-00-2 Adams Cty Comm Dev Accts Rec	.00	.00	.00	.00
	22-186-00-0000-8142-000-4392-00-2 ARRA Preschool Accounts Receivable	11,148.00	.00	-11,148.00	.00
	22-306-00-0000-8142-000-3192-00-2 Counselor Corp Accounts Receivable	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-2 ARRA Title VIB Accts Rec	13,906.00	.00	-13,900.00	6.00
	22-576-00-0000-8142-000-4389-00-2 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-599-00-0000-8142-000-3183-00-2 EARS Accounts Receivable	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	-112,376.70	-141,940.30	-266,324.09	-378,700.79
	22-000-00-0000-8132-000-0000-19-2 Due To/From C P P Fund	186.65	.00	-186.65	.00
	22-000-00-0000-8132-000-0000-43-2 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-2 Due To/From Food Service	-835.60	.00	835.60	.00
	Total Assets	921,770.59	-93,750.24	-871,668.93	50,101.66

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	32,079.00	.00	-32,154.00	-75.00
	22-000-00-0000-7461-000-0000-01-2 Accrued Salaries-Summer Payment	305,854.87	.00	.00	305,854.87
	22-000-00-0000-7461-000-0000-02-2 Accrued Benefits-Summer Payment	66,316.60	.00	.00	66,316.60
	22-000-00-0000-7482-000-1000-00-2 Deferred Revenue	.00	.00	.00	.00
	22-115-00-0000-7482-000-0171-00-2 Partnership for Great Schools Def Re	13,615.00	.00	.00	13,615.00
	22-119-00-0000-7482-000-3150-00-2 Gifted & Talented Deferred Revenue	3,541.77	.00	.00	3,541.77
	22-121-00-0000-7482-000-3901-00-2 Deferred Revenue Summer School	4,869.90	.00	.00	4,869.90
	22-155-00-0000-7482-000-3951-00-2 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-2 Deferred Revenue School Ready	950.40	.00	.00	950.40
	22-187-00-0000-7482-000-4173-00-2 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-2 Deferred Revenue Headstart	67,617.04	.00	-9,613.00	58,004.04
	22-194-00-0000-7482-000-0194-00-2 Deferred Revenue Friedman	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-2 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-2 Deferred Revenue Counselor Corp	.00	.00	.00	.00
	22-307-00-0000-7482-000-0307-00-2 Deferred Revenue MESA Grant	5,741.11	.00	-5,685.11	56.00
	22-307-00-0000-7482-000-0307-03-2 Breech Foundation Deferred Revenue	.00	.00	5,685.11	5,685.11
	22-308-00-0000-7482-000-0308-00-2 Deferred Revenue Qwest/Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-2 Deferred Revenue Truancy Red	3,313.04	.00	.00	3,313.04
	22-334-00-0000-7482-000-0334-00-2 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-2 Deferred Revenue CES	12,001.62	.00	.00	12,001.62
	22-341-00-0000-7482-000-0341-00-2 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-2 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7482-000-0502-00-2 Deferred Revenue MESA Grant	44.39	.00	.00	44.39
	22-520-00-0000-7482-000-0520-00-2 MEF Teacher Scholarships Def Rev	.00	.00	.00	.00
	22-521-00-0000-7482-000-0303-00-2 Deferred Revenue Rose MESA	.00	.00	.00	.00
	22-530-00-0000-7482-000-0150-00-2 Rose Community Foundation Def Rev	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-2 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-2 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-2 Deferred Revenue Title I Part C (Mig)	90.66	.00	-90.66	.00
	22-581-00-0000-7482-000-4298-00-2 Deferred Revenue Title V	3,496.00	.00	.00	3,496.00
	22-599-00-0000-7482-000-3183-00-2 Deferred Revenue EARS	-24.60	.00	.00	-24.60
	22-610-00-0000-7482-000-0173-00-2 CAPER Deferred Revenue	1,722.99	.00	.00	1,722.99
	22-708-00-0000-7482-000-1161-00-2 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-0120-00-2 CenturyLink Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0125-00-2 Technology Grant Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0155-00-2 Google Grant Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0155-01-2 Google/E-Reader Def Rev	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-7482-000-0160-00-2 Amgen Foundation Deferred Revenue	.00	.00	10,000.00	10,000.00
	22-000-00-0000-7482-000-1400-00-2 Colorado Health Foundation Def Rev	9,853.00	.00	.00	9,853.00
	22-305-00-0000-7482-000-0305-00-2 Morgridge Foundation Deferred Revenue	170.40	.00	.00	170.40
	22-512-00-0000-7482-000-7724-00-2 CPPW Wellness - GLA Playground Def Re	49,995.00	.00	.00	49,995.00
	22-520-00-0000-7482-000-0175-00-2 MEF Science Grant Deferred Rev	30,000.00	.00	.00	30,000.00
	22-586-00-0000-7482-000-0342-00-2 ROSE DEFERRED REVENUE	.00	.00	.00	.00
	22-590-00-0000-7482-000-0130-00-2 Larrk Found Def Rev	.00	.00	.00	.00
	22-580-00-0000-7482-000-5010-00-2 Deferred Revenue	236.81	.00	.00	236.81
	Total Liabilities	611,485.00	.00	-31,857.66	579,627.34
	22-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-54,320.02	.00	54,320.02	.00
	22-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	310,285.59	.00	.00	310,285.59
	Total Equity	255,965.57	.00	54,320.02	310,285.59
	22-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-3,938,936.58	.00	-387,418.00	-4,326,354.58
	22-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	273,545.99	2,551,669.27	2,551,669.27
	22-000-00-0000-6782-000-0000-00-2 Appropriations	3,993,256.60	.00	333,097.98	4,326,354.58
	22-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-367,296.23	-3,391,480.54	-3,391,480.54
	22-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-86,453.35	-101,967.78	-101,967.78
	22-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	86,453.35	101,967.78	101,967.78
	Total Controls	54,320.02	-93,750.24	-894,131.29	-839,811.27
	Total Equity and Control	310,285.59	-93,750.24	-839,811.27	-529,525.68
	Total Liabilities and Equity	921,770.59	-93,750.24	-871,668.93	50,101.66
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-2 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-2 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-2 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-2 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-2 Cash Held with Trustee	866,577.72	.00	-866,577.72	.00
	31-000-00-0000-8111-000-0000-07-2 US Bank Custodial Account	1,250,142.78	-107,718.40	288,819.34	1,538,962.12
	31-000-00-0000-8111-000-0000-08-2 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-2 Property Taxes Receivable	135,271.80	.00	-71,655.80	63,616.00
	31-000-00-0000-8132-000-0000-10-2 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	2,251,992.30	-107,718.40	-649,414.18	1,602,578.12

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-2 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-2 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-2 Deferred Revenue	76,429.00	.00	.00	76,429.00
	Total Liabilities	76,429.00	.00	.00	76,429.00
	31-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-2,428,436.00	.00	252,873.00	-2,175,563.00
	31-000-00-0000-6760-000-0000-01-2 Restructed fund balance	2,175,563.30	.00	.00	2,175,563.30
	Total Equity	-252,872.70	.00	252,873.00	.30
	31-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-3,037,550.00	.00	.00	-3,037,550.00
	31-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	644,127.34	2,271,152.30	2,271,152.30
	31-000-00-0000-6782-000-0000-00-2 Appropriations	5,465,986.00	.00	-252,873.00	5,213,113.00
	31-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-751,845.74	-2,920,566.48	-2,920,566.48
	31-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	2,428,436.00	-107,718.40	-902,287.18	1,526,148.82
	Total Equity and Control	2,175,563.30	-107,718.40	-649,414.18	1,526,149.12
	Total Liabilities and Equity	2,251,992.30	-107,718.40	-649,414.18	1,602,578.12
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-8111-000-0000-00-2 Building Fund Cash C-Safe	9,370,684.09	-336,770.66	-7,011,040.85	2,359,643.24
	41-805-00-0000-8105-000-0000-00-2 Cash with Fiscal Agent	22,031,271.00	.00	.00	22,031,271.00
	41-334-00-0000-8142-000-3188-00-2 BEST Grant Receivable	.00	.00	.00	.00
	41-000-00-0000-8132-000-0000-10-2 Due To?From General Fund	.00	-22,709.37	-35,721.57	-35,721.57
	Total Assets	31,401,955.09	-359,480.03	-7,046,762.42	24,355,192.67

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-2 Accounts Payable	134,418.04	.00	-134,418.04	.00
	41-805-00-0000-7432-000-3188-00-2 Construction Contracts Payable- BEST	.00	.00	.00	.00
	Total Liabilities	134,418.04	.00	-134,418.04	.00
	41-000-00-0000-6760-000-0000-00-2 Restricted Fund Balance	.00	.00	.00	.00
	41-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-32,006,881.00	.00	739,344.00	-31,267,537.00
	41-000-00-0000-6770-000-0000-00-2 Undesignated Fund Balance	31,267,537.05	.00	.00	31,267,537.05
	Total Equity	-739,343.95	.00	739,344.00	.05
	41-000-00-0000-6780-000-0000-00-2 Estimated revenue	-26,643,605.00	.00	.00	-26,643,605.00
	41-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	3,672,947.15	27,844,111.42	27,844,111.42
	41-000-00-0000-6782-000-0000-00-2 appropriations	58,650,486.00	.00	-739,344.00	57,911,142.00
	41-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-4,032,427.18	-34,756,455.80	-34,756,455.80
	41-000-00-0000-6784-000-0000-00-2 Encumbrance	.00	-884,151.55	-2,209,908.40	-2,209,908.40
	41-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	884,151.55	2,209,908.40	2,209,908.40
	Total Controls	32,006,881.00	-359,480.03	-7,651,688.38	24,355,192.62
	Total Equity and Control	31,267,537.05	-359,480.03	-6,912,344.38	24,355,192.67
	Total Liabilities and Equity	31,401,955.09	-359,480.03	-7,046,762.42	24,355,192.67
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	20,111.09	30,080.30	222,000.01	242,111.10
	43-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	3,447.26	39,447.66	222,712.90	226,160.16
	43-000-00-0000-8111-000-0000-02-2 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-2 Investment-US Bank Interest Fund	4.22	.00	.00	4.22
	43-000-00-0000-8111-000-0000-04-2 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-2 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-2 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-2 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-2 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-2 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-2 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-2 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8142-000-3189-00-2 BEST Roofing Receivable	256,711.20	.00	-256,711.20	.00
	43-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	.00	94,152.00	.00	.00
	43-000-00-0000-8132-000-0000-18-2 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-19-2 Due to/from CPP	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-2 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	700,811.27	163,679.96	188,001.71	888,812.98

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-2 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-2 Prior Yrs Accounts Payable	135,151.58	.00	-135,151.58	.00
	43-000-00-0000-7481-000-0000-00-2 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-2 Deferred Revenue	141,934.10	.00	.00	141,934.10
	43-000-00-0000-7531-000-0000-00-2 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	277,085.68	.00	-135,151.58	141,934.10
	43-000-00-0000-6760-000-0000-00-2 Reserved fund balance	.00	.00	.00	.00
	43-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	-467,150.00	.00	43,423.70	-423,726.30
	43-000-00-0000-6770-000-0000-00-2 Unreserved fund balance	423,725.59	.00	.00	423,725.59
	Total Equity	-43,424.41	.00	43,423.70	-.71
	43-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-2,468,948.00	.00	191,968.00	-2,276,980.00
	43-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	292,170.30	2,176,516.21	2,176,516.21
	43-000-00-0000-6782-000-0000-00-2 Appropriations	2,936,098.00	.00	-235,391.70	2,700,706.30
	43-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-128,490.34	-1,853,362.92	-1,853,362.92
	43-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	-6,200.00	-47,594.64	-47,594.64
	43-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	6,200.00	47,594.64	47,594.64
	Total Controls	467,150.00	163,679.96	279,729.59	746,879.59
	Total Equity and Control	423,725.59	163,679.96	323,153.29	746,878.88
	Total Liabilities and Equity	700,811.27	163,679.96	188,001.71	888,812.98
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-2 Cash-North Valley Bank	662,171.97	-182,941.35	-114,689.01	547,482.96
	51-000-00-0000-8101-000-0000-01-2 Cash-North Valley Bank School Passpo	1,491.74	1,672.42	28,852.66	30,344.40
	51-000-00-0000-8103-000-0000-00-2 Petty Cash	.00	.00	850.00	850.00
	51-000-00-0000-8103-000-0000-51-2 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-2 Investment-ColoTrust	1,057,462.56	175.96	1,912.39	1,059,374.95
	51-000-00-0000-8141-000-0000-00-2 Due from State	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-01-2 Due from Federal Gov't	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-02-2 Receivable From Fed Govt	28,419.12	.00	-28,419.12	.00
	51-000-00-0000-8141-000-0000-03-2 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-2 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-2 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-2 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-2 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-2 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-2 Equipment over \$5000	260,179.75	.00	.00	260,179.75
	51-111-00-0000-8153-000-0000-00-2 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-2 BH Inventory	.00	.00	958.94	958.94
	51-111-00-0000-8171-000-0000-01-2 BH Food Inventory	2,618.80	7,261.90	17,702.93	20,321.73
	51-111-00-0000-8171-000-0000-02-2 BH Non Food Inventory	75.75	.00	918.34	994.09
	51-112-00-0000-8153-000-0000-00-2 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-2 CL Inventory	.00	.00	1,108.54	1,108.54
	51-112-00-0000-8171-000-0000-01-2 CL Food Inventory	2,567.37	3,882.34	8,936.98	11,504.35
	51-112-00-0000-8171-000-0000-02-2 CL Non Food Inventory	733.43	.00	410.08	1,143.51
	51-113-00-0000-8153-000-0000-00-2 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-2 MDW Inventory	.00	.00	928.97	928.97
	51-113-00-0000-8171-000-0000-01-2 MDW Food Inventory	2,637.83	4,478.28	6,937.15	9,574.98
	51-113-00-0000-8171-000-0000-02-2 MDW Non Food Inventory	49.25	.00	292.92	342.17
	51-114-00-0000-8153-000-0000-00-2 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-2 MNT Inventory	.00	.00	1,102.12	1,102.12
	51-114-00-0000-8171-000-0000-01-2 MNT Food Inventory	3,615.72	5,739.61	11,587.65	15,203.37
	51-114-00-0000-8171-000-0000-02-2 MNT Non Food Inventory	861.16	.00	643.53	1,504.69
	51-115-00-0000-8153-000-0000-00-2 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-2 VV Inventory	.00	.00	856.14	856.14
	51-115-00-0000-8171-000-0000-01-2 VV Food Inventory	3,319.61	3,874.10	7,900.32	11,219.93
	51-115-00-0000-8171-000-0000-02-2 VV Non Food Inventory	494.67	.00	310.10	804.77
	51-116-00-0000-8153-000-0000-00-2 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-2 WH Inventory	.00	.00	828.20	828.20
	51-116-00-0000-8171-000-0000-01-2 WH Food Inventory	2,459.97	4,857.91	9,257.05	11,717.02

Period Ending 05/31/12

Balance Sheet Summary

FJBAS01A

Account Period 11

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-2 WH Non Food Inventory	457.96	.00	369.18	827.14
	51-181-00-0000-8153-000-0000-00-2 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-2 MELC Inventory	.00	.00	294.12	294.12
	51-181-00-0000-8171-000-0000-01-2 MELC Food Inventory	3,601.44	772.79	1,543.44	5,144.88
	51-181-00-0000-8171-000-0000-02-2 MELC Non Food Inventory	822.02	.00	-322.75	499.27
	51-220-00-0000-8171-000-0000-00-2 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-2 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-2 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-2 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-2 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-2 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-2 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-2 SKV Inventory	.00	.00	1,744.44	1,744.44
	51-301-00-0000-8171-000-0000-01-2 SKV Food Inventory	2,893.18	5,479.67	13,100.68	15,993.86
	51-301-00-0000-8171-000-0000-02-2 SKV Non Food Inventory	507.01	.00	956.16	1,463.17
	51-511-00-0000-8153-000-0000-00-2 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-2 York Intl Inventory	-10.00	.00	1,007.70	997.70
	51-511-00-0000-8171-000-0000-01-2 York Intl Food Inventory	2,135.99	7,605.55	18,341.77	20,477.76
	51-511-00-0000-8171-000-0000-02-2 York Intl Non Food Inventory	510.58	.00	924.65	1,435.23
	51-512-00-0000-8153-000-0000-00-2 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-2 GLA Inventory	.00	.00	998.24	998.24
	51-512-00-0000-8171-000-0000-01-2 GLA Food Inventory	1,554.22	4,124.47	11,305.02	12,859.24
	51-512-00-0000-8171-000-0000-02-2 GLA Non Food Inventory	863.18	.00	1,001.53	1,864.71
	51-000-00-0000-8141-000-0000-04-2 Receivable of Local	3,318.55	.00	-2,105.05	1,213.50
	51-000-00-0000-8142-000-3161-00-2 School Lunch State Match A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3162-00-2 School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3164-00-2 Smart Start Nutrition A/R	.00	1,953.60	1,953.60	1,953.60
	51-000-00-0000-8142-000-3169-00-2 Child Nutrition Lunch A/R	.00	222.40	1,185.60	1,185.60
	51-000-00-0000-8142-000-4553-00-2 Federal School Breakfast A/R	.00	36,207.87	77,531.79	77,531.79
	51-000-00-0000-8142-000-4555-00-2 Federal School Lunch A/R	.00	148,229.41	314,643.67	314,643.67
	51-000-00-0000-8142-000-4556-00-2 Special Milk Program A/R	.00	-107.22	597.40	597.40
	51-000-00-0000-8142-000-4559-00-2 Federal Summer Food Serv A/R	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-01-2 Food Inventory	43,619.14	10,454.98	-7,140.42	36,478.72
	51-000-00-0000-8171-000-0000-02-2 Non Food Inventory	14,198.61	446.40	2,816.43	17,015.04
	51-000-00-0000-8232-000-0000-00-2 Accum Depreciation Bldg	-14,191.00	.00	.00	-14,191.00
	51-000-00-0000-8242-000-0000-00-2 Accum Depreciation Equip	-75,193.18	.00	.00	-75,193.18
	51-000-00-0000-8245-000-0000-00-2 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-2 Welby Montessori Accounts Receivable	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-156-00-0000-8171-000-0000-00-2 Welby Montessori Inventory	.00	.00	551.22	551.22
	51-156-00-0000-8171-000-0000-01-2 Welby Montessori Food Inventory	3,607.55	3,229.03	5,812.78	9,420.33
	51-156-00-0000-8171-000-0000-02-2 Welby Montessori Non Food Inventory	738.07	.00	91.68	829.75
	51-305-00-0000-8153-000-0000-00-2 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-2 Catering Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-00-2 Catering Inventory	.00	1,240.68	1,240.68	1,240.68
	51-740-00-0000-8171-000-0000-01-2 Catering Food Inventory	.00	2,145.81	10,208.99	10,208.99
	51-740-00-0000-8171-000-0000-02-2 Catering Non Food Inventory	.00	.00	143.54	143.54
	51-935-00-0000-8153-000-0000-00-2 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-2 Due To/From General Fund	222.50	-2,121.04	-90,007.94	-89,785.44
	51-000-00-0000-8132-000-0000-22-2 Due To/From Government Grant	835.60	.00	-835.60	.00
	Total Assets	2,074,707.69	68,885.57	327,139.43	2,401,847.12

Period Ending 05/31/12

Balance Sheet Summary

FJBAS01A

Account Period 11

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-2 Accounts Payable	100.00	.00	-100.00	.00
	51-000-00-0000-7421-000-0000-01-2 Accounts Payable-Prior Yrs	1,570.60	.00	-1,570.60	.00
	51-000-00-0000-7401-000-0000-00-2 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-2 Accrued Salaries and Benefits	167,941.59	.00	.00	167,941.59
	51-000-00-0000-7461-000-0000-03-2 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-2 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-2 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-2 Deferred Commodity Revenue	1,084.00	.00	.00	1,084.00
	51-000-00-0000-7541-000-0000-02-2 Accrued Sick Leave	28,794.00	.00	.00	28,794.00
	51-111-00-0000-7481-000-0000-00-2 BH Deferred Revenue	-3,553.10	306.35	12,988.73	9,435.63
	51-112-00-0000-7481-000-0000-00-2 CL Deferred Revenue	-5,820.23	115.25	7,074.64	1,254.41
	51-113-00-0000-7481-000-0000-00-2 MDW Deferred Revenue	-2,298.69	135.55	6,226.60	3,927.91
	51-114-00-0000-7481-000-0000-00-2 MNT Deferred Revenue	1,230.08	5.00	4,178.61	5,408.69
	51-115-00-0000-7481-000-0000-00-2 VV Deferred Revenue	-2,755.15	198.00	12,940.30	10,185.15
	51-116-00-0000-7481-000-0000-00-2 WH Deferred Revenue	-3,176.88	91.56	3,979.06	802.18
	51-181-00-0000-7481-000-0000-00-2 MELC Deferred Revenue	-246.23	.00	25.10	-221.13
	51-304-00-0000-7481-000-0000-00-2 Welby NT Deferred Revenue	1,166.69	.00	-1,166.69	.00
	51-511-00-0000-7481-000-0000-00-2 York Intl Deferred Revenue	-751.63	468.45	13,714.21	12,962.58
	51-512-00-0000-7481-000-0000-00-2 GLA Deferred Revenue	319.27	-20.00	3,618.47	3,937.74
	51-521-00-0000-7481-000-0000-00-2 MESA Deferred Revenue	10,795.09	134.40	2,831.83	13,626.92
	51-156-00-0000-7481-000-0000-00-2 Welby Montessori Deferred Revenue	-3,397.99	11.25	3,352.62	-45.37
	51-301-00-0000-7481-000-0000-00-2 SKV Deferred Revenue	-9,579.67	143.00	7,943.65	-1,636.02
	51-305-00-0000-7481-000-0000-00-2 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-526-00-0000-7482-000-0561-00-2 Livewell Colo Grant Def Rev	998.00	.00	-998.00	.00
	51-935-00-0000-7481-000-0000-00-2 New America Deferred Revenue	12.85	.00	10.60	23.45
	Total Liabilities	182,432.60	1,588.81	75,049.13	257,481.73
	51-000-00-0000-6721-000-0000-01-2 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-2 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-2 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-2 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-2 Budgeted Fund Balance	.62	.00	-.62	.00
	51-000-00-0000-6740-000-0000-00-2 Unreserved fund balance	1,323,388.77	.00	.00	1,323,388.77
	Total Equity	1,892,275.71	.00	-.62	1,892,275.09
	51-000-00-0000-6780-000-0000-00-2 Estimated Revenues	-2,088,578.17	.00	-5,999.83	-2,094,578.00
	51-000-00-0000-6781-000-0000-00-2 Revenue Control	.00	193,797.60	2,009,803.79	2,009,803.79

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6782-000-0000-00-2 Appropriations	2,088,577.55	.00	6,000.45	2,094,578.00
	51-000-00-0000-6783-000-0000-00-2 Expenditure Control	.00	-126,500.84	-1,757,713.49	-1,757,713.49
	51-000-00-0000-6784-000-0000-00-2 Encumbrance Control	.00	942.35	-2,761.84	-2,761.84
	51-000-00-0000-6753-000-0000-00-2 Reserve for Encumbrances	.00	-942.35	2,761.84	2,761.84
	5100000000067850000000002 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	-.62	67,296.76	252,090.92	252,090.30
	Total Equity and Control	1,892,275.09	67,296.76	252,090.30	2,144,365.39
	Total Liabilities and Equity	2,074,707.69	68,885.57	327,139.43	2,401,847.12
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Learning Services
DATE: June 21, 2012

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Preparation
SUBJECT: Review of Instructional Materials- *Science and Global Issues: Biology*

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the School District upon recommendation of the Superintendent.

Board Action: District administration is requesting the Board's review of *Science and Global Issues: Biology*. No decision is being requested at this time.

Report: The Department of Learning Services requests the Board's review of *Science and Global Issues: Biology*. These textbooks and instructional materials will help students understand key biology concepts as they investigate ways in which science and sustainability are related. Sustainable development is one of the most critical issues of our time and requires analysis that takes into account personal, societal, and global perspectives.

Science and Global Issues: Biology uses an instructional model that integrates scientific inquiry with a thematic approach for teaching science in the context of personal and societal issues. These inquiry-based instructional strategies introduce students to important ideas and model a scientific approach to learning. Students see the relevance of how the topic they are studying has an impact on their environment and planet. Units of study look at specific topics such as human impact on ecosystems, world health, mitosis, cell biology, and fossil evidence. Students are challenged to reason scientifically while applying their current understanding of concepts. Each unit immerses students in an issue that provides a realistic context that relates to science and sustainability. Specific units to be studied include:

- Sustainability
- Ecology
- Cell Biology
- Genetics

Literacy strategies and vocabulary development are explicitly addressed to help students process new science content, develop their analytical skills, connect related concepts, and express their knowledge both orally and in writing. The built-in assessment system helps teachers identify each student's strengths and needs at the beginning of each unit of study. This allows teachers to differentiate instruction when needed as well as monitor students' understanding of new material.

The *Science and Global Issues: Biology* textbooks and instructional materials were developed by the Science Education for Public Understanding Program (SEPUP) through the University of California at Berkeley and will be available for all high school Biology courses offered throughout the District beginning in the fall of 2012.

A set of instructional materials and the student textbook will be put on public display for 30 days, and final approval will be requested at the August 28, 2012, Board Meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Learning Services
DATE: June 21, 2012

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Preparation
SUBJECT: Review of Instructional Materials- *Learning Together*

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the School District upon recommendation of the Superintendent.

Board Action: District administration is requesting the Board's review of *Learning Together*. No decision is being requested at this time.

Report: The Department of Learning Services requests the Board's review of *Learning Together*. This intervention program uses the power of peer teaching to motivate students, teach leadership and provide direct instruction to help students who are struggling in reading or mathematics. Peer teaching is a powerful model that utilizes and trains older students, called tutors, to teach academic content to younger students, called tutees. The program operates on the premise that in order to teach something well, you must learn it yourself.

The classroom teacher's role is to ensure student tutors master the skills that they will be teaching to their younger student tutees. The format of the program includes one day of the classroom teacher walking the student tutors through a lesson, and the next day the student tutors are teaching that lesson, one-on-one, to their student tutees. Lessons are highly scripted and are arranged sequentially so that students can build on skills learned.

Reading Together uses authentic literature as the basis for building comprehension, fluency, vocabulary, and writing skills. *Math Together* teaches problem solving, critical thinking, pre-algebra skills, and fact mastery.

In addition to ensuring student tutors master the material they must teach, the program begins with student tutors participating in a leadership academy taught by the classroom teacher. The focus of this academy is to set behavioral norms, establish high academic expectations, and promote respect and appreciation for diversity. For many struggling students, being selected as a tutor transforms their concept of learning. It may be the first time they have been recognized for their potential to succeed. *Learning Together* is currently being used in over 300 school districts nationwide, and most report that along with the benefit of academic growth, they see student tutors' behavior improve and that they re-engage in learning and the school community.

Teachers are required to participate in one day of training at the beginning of the school year as well as participate in a state-level professional learning community, which meets three times a year. This program will be added as an intervention option for schools to implement beginning in the fall of 2012 as funding becomes available.

A set of instructional material kits and relevant information will be put on public display for 30 days, and final approval will be requested at the August 28, 2012, Board Meeting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Learning Services
DATE: June 21, 2012

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Incidental
SUBJECT: Mapleton Summer Learning Opportunities – 2012

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on summer learning opportunities for the 2012 school year.

Board Action: This is an information-only report. No formal Board action is required.

Report: The purpose of this report is to give information to the Board regarding summer learning opportunities for students. These opportunities are based on student needs and interests in the following areas:

- Core content standards attainment for students in grades 1 – 5 and 9 – 12
- Challenging learning experiences for students who are identified as gifted and talented in grades 2 - 7
- Pre-Collegiate Summer Camp for 8th grade students
- Athletic skills development for students aged 8 - 18

Elementary School Extended Learning Options:

Seventy-five selected students in grades 1 through 5 at Meadow Community School and 41 selected students in grades 1 through 5 at Monterey Community School are participating in the elementary-level extended learning summer program. This program provides students who are below grade level in both reading and math with additional instructional time to develop key concepts and build skills. A common set of criteria were used by both school directors to identify students who were invited to participate.

This program is currently taking place at Meadow and Monterey from 8:00 a.m. – 12:00 p.m., five days a week, beginning on June 4, 2012, and ending on June 29, 2012. The district reading curriculum *Every Child a Reader* is being used to deliver small group targeted instruction to students. In addition, the *Camelot Math* program is being used daily to support the development of mathematical skills.

The program at Meadow is funded through a Colorado Department of Education Tiered Intervention Grant, and the program at Monterey is funded through Title 1A Supplemental Educational Services funds. Both programs are being offered at no cost to students. Transportation, breakfast, and lunch are also provided.

High School Extended Learning Options:

Credit recovery has been taking place in most of our high schools since the 2007-2008 school year. The opportunity to recover additional credits is available to all 9th – 12th grade students, with priority enrollment being given to current juniors and seniors. Credit recovery classes began on June 12, 2012, and will end on June 29, 2012.

Recovery coursework offered includes:

- Pre-Algebra
- Algebra
- English Composition 1
- Modern World History
- Physical Science
- Spanish

This program is currently taking place at Valley View from 8:00 a.m. – 3:30 p.m., five days a week. Each student pays \$100 for each .5 credit class and provides his/her own transportation.

Gifted and Talented Summer Camp:

Gifted and Talented (GATES) students in grades 2 - 7 were invited to attend a one-week summer camp starting on June 4, 2012, at Global Leadership Academy. Ninety-five GATES students from across the District participated in this opportunity to come together and focus on learning that is tailored exclusively to their needs. This camp was funded through State gifted funds. Transportation, breakfast, and lunch were provided.

Pre-Collegiate Summer Camp for Eighth Grade Students:

The Pre-Collegiate Summer Camp, also known as "Camp 2016," was available to all 8th grade students and held at Global Leadership Academy from June 5th – 10th, 2012, from 8:00 a.m. – 3:00 p.m. Student learning focused on post-secondary planning, beginning development of an individual college plan, and the development of a college-going culture. Guest speakers and field trips to college campuses were included in this experience.

Sports and Skills Camp

Students aged 8 to 18 were invited to move, play and succeed at the second Mapleton On the Move Athletic Skills Camp. This three-day opportunity, sponsored in part through a partnership with former Denver Bronco Darius Holland and Impact Sports owner Jamie Heiner, served more than 100 Mapleton students. The camp took place at the York International Campus from 9:00 a.m. to 1:00 p.m. on June 5th – 7th, 2012. Many students were returning from the first year! There was no cost to students, and breakfast and lunch were provided through the District summer meals program.

Boys and Girls Club of Metro Denver

Mapleton students aged 6 to 18 have the opportunity to participate in the Boys and Girls Club of Metro Denver Summer Program during the months of June, July, and early August. This program is offered at ten locations throughout the Denver area, with Mapleton students attending at the George M. Wilfley Branch. Photography, cooking, organized sports, rock climbing, web page design, and movie making are some of the structured

programs that are offered. Currently, 11 Mapleton students participate in the program and attend daily. Students pay a \$2.00 registration fee and need to provide their own transportation home from the program. The Boys and Girls Club costs are covered through private grant funding.

Memo

TO: Board of Education
FROM: Charlotte Ciancio, Superintendent
DATE: June 20, 2012

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making
SUBJECT: Administrative Assignments

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing

Decision Requested: The Superintendent recommends the following administrative plan for the 2012-2013 school year:

Academy High School	School Director	John McKay
	Asst. Director	Alicia Butcher
Achieve Academy	School Director	Christina Schor
	Asst. Director	Sheri Kangas
Adventure Elementary	School Director	Erica Branscum
Clayton Partnership School	School Director	Landus Boucher
Explore Elementary	School Director	Annaleah Bloom
Global Leadership Academy	School Director	Dave Sauer
	Asst. Director	Robin Graham
Mapleton Early College	School Director	Sarah Park
Mapleton Expeditionary Learning	School Director	Kathryn Dieck
School of the Arts	Asst. Director	Catrina Estrada
	Asst. Director	Matt Coates
Meadow Community School	School Director	Jill Fuller
	Asst. Director	Connie Io
Monterey Community School	School Director	Cyndee Little
	Asst. Director	Tara Shearer
North Valley Young Adult School	School Director	Sue-lin Toussaint
Valley View	School Director	Eileen Harder
Welby Montessori School	School Director	Candy Hyatt
	Asst. Director	Sarah Gilbert
York International	School Director	Susan Gerhart
	Asst. Director	Laura Nelson
	Asst. Director	Chris Byrd
Athletic Director		Bill Nelson
Administrator on Special Assignment		Rhonda Ronczka

Assistant Director, Performing Arts
Assistant Director, Student Support Services
Assistant Director, Operations/Custodial
Assistant Director, Operations/Transportation
Assistant Director, Information and Technology Services
Director, Assessment
Director, Business Services
Director, Information and Technology Services
Director, Learning Services
Director, Learning Services
Director, Nutrition Services
Director, Operations
Director, Special Education
Assistant Superintendent
Chief Operations Officer
Chief Human Resources Officer
Chief Communications Officer
Executive Director, Student Support Services

Robin Cutting
Channing Puchino
Billy Wright
Mary Shannon
Glenn Omoto
Karla Kohman
Shae Martinez
Luis Mella
Karla Allenbach
Kevin King
Joella Carron
Paul Frank
Diane Blumenschein
Jackie Kapushion
Don Herman
Damon Brown
Whei Wong
Mike Crawford

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Operations Officer
DATE: June 11, 2012

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision Preparation
SUBJECT: REQUEST FOR UTILITY EASEMENT; SKYVIEW PROPERTY

Policy Wording: The Superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in District Ends policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for any agreements regarding property easements.

Decision Requested: District administration is requesting the Board to approve the proposed easement of Skyview property for the purpose of utility access for the York Plaza businesses. The easement language is attached. This easement was requested by the property owners to allow for cable TV access from York Street to the rear of their businesses that face 88th Avenue. The easement runs along the south side of the parent drop-off driveway. There currently is no plan for extensive landscaping in this area, and trenching work would be minimally disruptive to the site.

EXHIBIT "A"

LOCATED IN THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 24, TOWNSHIP 2 SOUTH, RANGE 68 WEST OF THE 6TH P.M., CITY OF THORNTON, COUNTY OF ADAMS, STATE OF COLORADO

SHEET 1 OF 2

AN EASEMENT FOR UTILITY PURPOSES OVER AND ACROSS A PORTION OF LOT 1, LOT 2 AND TRACT A OF SUBDIVISION PLAT AMENDMENT FOR SKYVIEW CAMPUS RECORDED IN THE RECORDS OF ADAMS COUNTY AT RECEPTION NUMBER 2009000006334, LOCATED IN THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 24, TOWNSHIP 2 SOUTH, RANGE 68 WEST OF THE 6TH P.M., CITY OF THORNTON, COUNTY OF ADAMS, STATE OF COLORADO

CONSIDERING THE WEST LINE OF SAID LOT 2 AND TRACT A TO BEAR NORTH 00°36'58" WEST, A DISTANCE OF 149.99 FEET BETWEEN A FOUND #5 REBAR WITH 1 1/2" ALUMINUM CAP STAMPED "FLATIRONS SURV 16406" AND A FOUND 3/4" BRASS TAG STAMPED "FSI 16406", WITH ALL BEARINGS CONTAINED HEREIN RELATIVE THERETO.

BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 2;
THENCE ALONG THE WESTERLY LINE OF SAID LOT 2, NORTH 00°36'53" WEST, A DISTANCE OF 5.00 FEET;
THENCE SOUTH 90°00'00" EAST, A DISTANCE OF 148.84 FEET;
THENCE SOUTH 59°49'09" EAST, A DISTANCE OF 59.67 FEET;
THENCE NORTH 90°00'00" EAST, A DISTANCE OF 242.98 FEET;
THENCE SOUTH 00°00'00" EAST, A DISTANCE OF 5.00 FEET TO A POINT ON A SOUTHERLY LINE OF SAID LOT 1;
THENCE ALONG SAID SOUTHERLY LINE, NORTH 90°00'00" WEST, A DISTANCE OF 244.33 FEET;
THENCE NORTH 59°49'09" WEST, A DISTANCE OF 56.69 FEET TO A POINT ON THE EASTERLY LINE OF SAID TRACT A
THENCE NORTH 59°49'09" WEST, A DISTANCE OF 2.98 FEET TO A POINT ON THE SOUTHERLY LINE OF SAID LOT 2;
THENCE ALONG SAID SOUTHERLY LINE OF LOT 2, NORTH 90°00'00" WEST, A DISTANCE OF 147.44 FEET TO THE POINT OF BEGINNING.

SAID EASEMENT CONTAINING 2,257 SQ.FT. OR .05 ACRES, MORE OR LESS.

I, JOHN B. GUYTON, A LAND SURVEYOR LICENSED IN THE STATE OF COLORADO, DO HEREBY STATE FOR AND ON BEHALF OF FLATIRONS, INC., THAT THIS PARCEL DESCRIPTION AND ATTACHED EXHIBIT, BEING MADE A PART THEREOF, WERE PREPARED BY ME OR UNDER MY RESPONSIBLE CHARGE AT THE REQUEST OF THE CLIENT AND IS NOT INTENDED TO REPRESENT A MONUMENTED LAND SURVEY OR SUBDIVIDE LAND IN VIOLATION OF STATE STATUTE.

JOHN B. GUYTON
COLORADO P.L.S. #16406
CHAIRMAN/CEO, FLATIRONS, INC.



FSI JOB NO. 11-59,149
DRAWN BY: E. PRESCOTT
DATE: OCTOBER 7, 2011

DRAWN BY: E. PRESCOTT
DATE: OCTOBER 7, 2011
THIS IS NOT A "LAND SURVEY PLAT" OR "IMPROVEMENT SURVEY PLAT" AND THIS EXHIBIT IS NOT INTENDED FOR PURPOSES OF TRANSFER OF TITLE OR SUBDIVISIONS OF LAND. RECORD INFORMATION SHOWN HEREON IS BASED ON INFORMATION PROVIDED BY CLIENT.

Flatirons, Inc.

Surveying, Engineering & Geomatics

3825 IRIS AVE, STE 395
BOULDER, CO 80301
PH: (303) 443-7001
FAX: (303) 443-9830

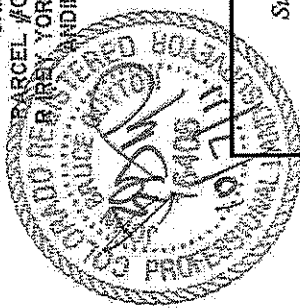
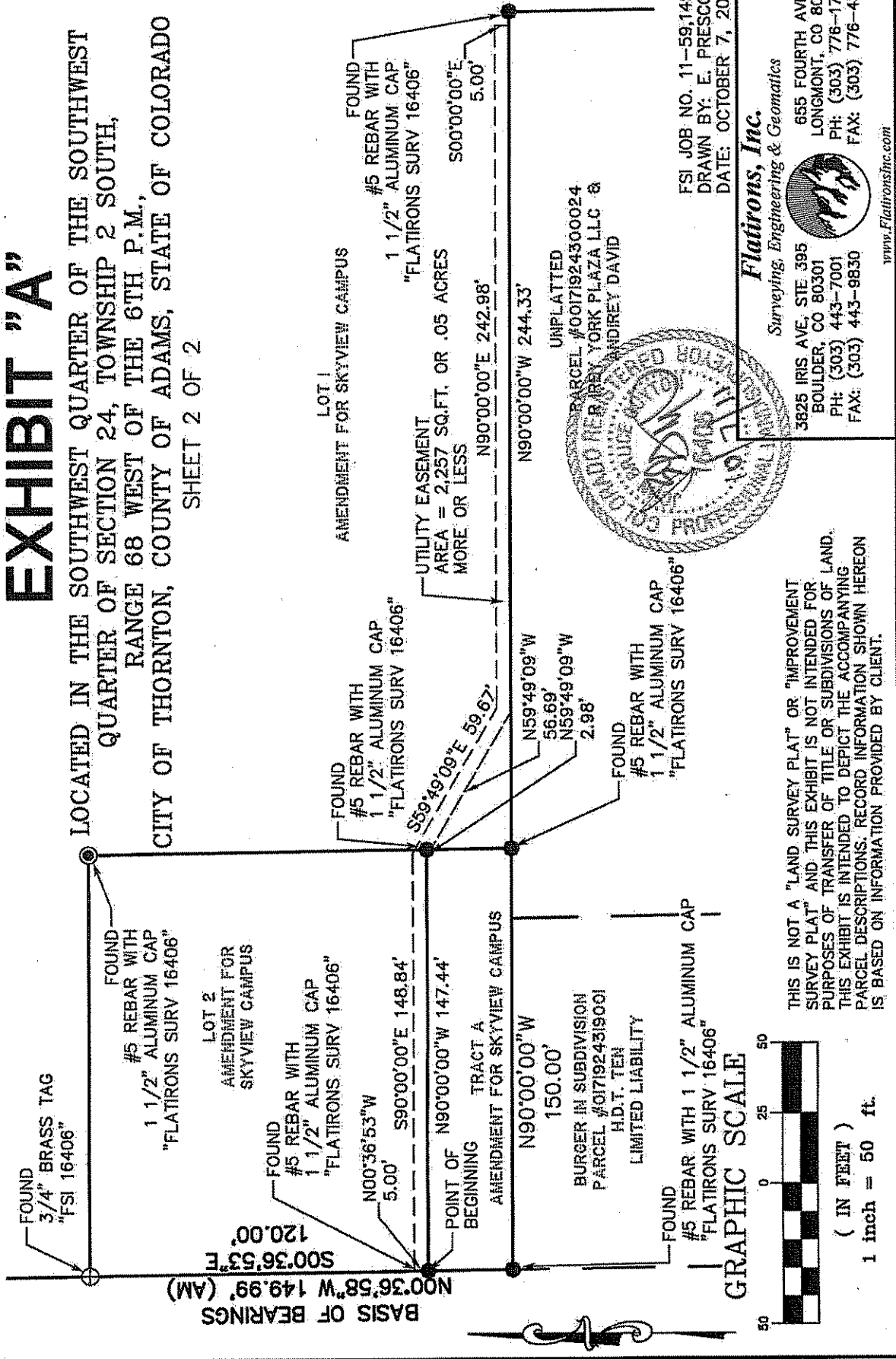


655 FOURTH AVE
LONGMONT, CO 80501
PH: (303) 776-1733
FAX: (303) 776-4355

www.FlatironsInc.com

EXHIBIT "A"

LOCATED IN THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 24, TOWNSHIP 2 SOUTH, RANGE 68 WEST OF THE 6TH P.M., CITY OF THORNTON, COUNTY OF ADAMS, STATE OF COLORADO
SHEET 2 OF 2



FSI JOB NO. 11-59,149
DRAWN BY: E. PRESCOTT
DATE: OCTOBER 7, 2011

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GRAPHIC SCALE



(IN FEET)
1 inch = 50 ft.

BURGER IN SUBDIVISION
PARCEL #0171924319001
H.D.T. TEN
LIMITED LIABILITY

UNPLATTED
PARCEL #00171924300024
PARCEL #0171924319001 &
ANDREY DAVID

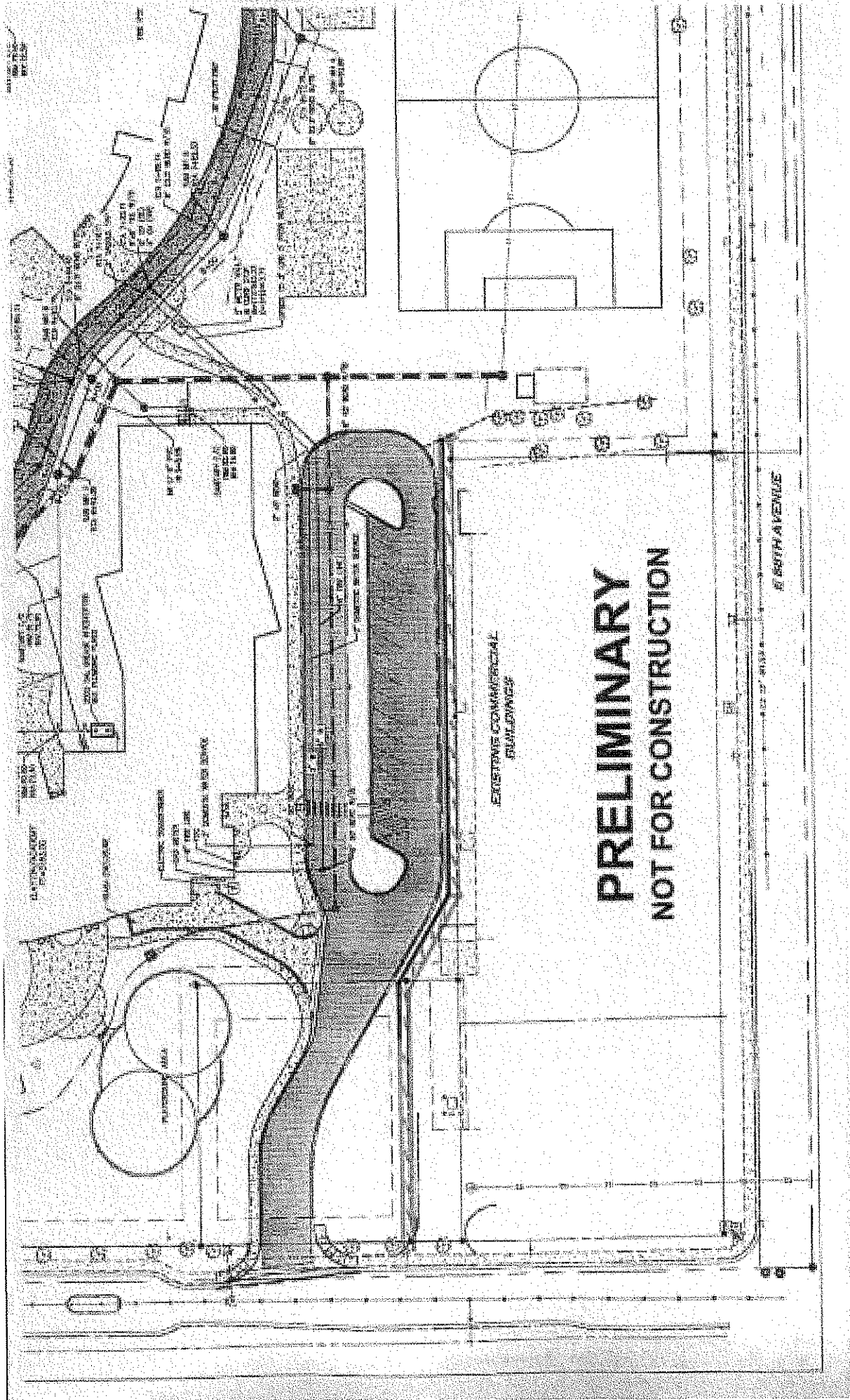
BASIS OF BEARINGS
N00°36'58"W 149.99' (AM)
S00°36'53"E 120.00'

FOUND #5 REBAR WITH 1 1/2" ALUMINUM CAP "FLATIRONS SURV 16406"
N00°36'53"W 5.00'
S90°00'00"E 148.84'

FOUND #5 REBAR WITH 1 1/2" ALUMINUM CAP "FLATIRONS SURV 16406"
S59°49'09"E 59.67'

UTILITY EASEMENT
AREA = 2,257 SQ.FT. OR .05 ACRES
MORE OR LESS
N90°00'00"E 242.98'
N90°00'00"W 244.33'

FOUND #5 REBAR WITH 1 1/2" ALUMINUM CAP "FLATIRONS SURV 16406"
S00°00'00"E 5.00'



**PRELIMINARY
NOT FOR CONSTRUCTION**

EXISTING COMMERCIAL BUILDINGS

E. BETH AVENUE

DATE: 10/15/11
BY: [illegible]

11/15/11

11/15/11

11/15/11

11/15/11

11/15/11

11/15/11

11/15/11

11/15/11

11/15/11

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: June 12, 2012

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision Making
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – CDE Expelled and At-risk Student Services (EARSS) Grant

Policy Wording: The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in "District Ends" policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

Decision Requested: District administration is requesting Board approval to accept \$388,082 over the next four years (2012-2016) to improve services to at-risk students in Mapleton Public Schools.

Report: In April, District administration submitted a grant proposal to the Colorado Department of Education to support several initiatives to improve student attendance and achievement for at-risk youth, parents' capacity to support their children, and school safety and discipline throughout the district. Specifically, the EARSS grant will fund:

- A Student Re-Entry Resource Center at Skyview Campus, including a certified teacher and mental health professional, to serve expelled students and/or students who select the Center as an alternative to expulsion. The Center will provide classroom instruction and intensive behavioral support.
- Love and Logic parent programs at eight schools.
- Alternatives to Suspension program in partnership with Adams 12 Five Star Schools.

District administration recommends approval of this grant so the priorities outlined in the proposal can be implemented.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Shae Martinez, Director of Business Services
DATE: June 26, 2012

POLICY: Financial Planning & Budgeting (EL 4.4)
REPORT TYPE: Decision Preparation
SUBJECT: Budget Adoption FY 2013

Policy Wording: Financial planning or budgeting for any fiscal year or part thereof shall not deviate materially from District Ends priorities or risk fiscal jeopardy and shall not fail to be derived from a multi-year plan.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for the annual budget adoption.

Decision Requested: District administration requests adoption of the proposed budget as presented at the June 12, 2012, board meeting.

The Board of Education of each school district shall adopt an appropriation resolution at the time it adopts the budget. The appropriation resolution shall specify the amount of money appropriated to each fund; except that the operating reserve authorized by section 22-44-106 (2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by the board of education for the current fiscal year.

The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget. (1C.R.S. 22-44-107).

General Fund	\$58,681,275
CPP Preschool/Kindergarten	1,217,648
Governmental Grants Fund	2,984,996
Capital Reserve Fund	2,136,964
Insurance Reserve Fund	590,550
Bond Redemption Fund	4,916,735
Building Fund	24,848,734
Food Service Fund	2,347,284
Total FY 2012 Budget Appropriation	\$97,724,186

Be it resolved by the Board of Education of Mapleton Public Schools in Adams County, Colorado, that the amounts shown in the schedule above be appropriated to each fund as specified in the "Adopted Budget" for the ensuing fiscal year beginning July 1, 2012, and ending June 30, 2013.

Signature, Board President
(1C.R.S. 22-44-110(4))

Date of Budget Adoption

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Shae Martinez, Director of Business Services
DATE: June 26, 2012

POLICY: Financial Planning and Budgeting (EL 4.4)
REPORT TYPE: Decision Preparation
SUBJECT: Use of Fund Balance Report

Policy Wording: Financial planning or budgeting for any fiscal year or part thereof shall not deviate materially from District Ends priorities or risk fiscal jeopardy and shall not fail to be derived from a multi-year plan.

Policy Interpretation: This policy is interpreted as requiring District administration to observe all fiscal rules and regulations set out by the Colorado Department of Education and Colorado Revised Statute.

Decision Requested: District administration requests Board approval for the use of fund balance as set forth in this document.

Report: Colorado law states: "if any portion of the beginning fund balance is used to cover expenditures, interfund transfers, or reserves, a specific resolution must be adopted by the local board of education authorizing the use of that portion of the beginning fund balance in the school district's budget. The resolution shall specify at a minimum:

- The amount of the beginning fund balance to be spent under the budget.
- The purpose for which the expenditure is needed.
- The district's plan to ensure the use of beginning fund balance will not lead to an ongoing deficit.

General Funds: The projected beginning fund balance for the General Fund is \$5,814,067. Of this amount, \$4,251,472 is restricted as the required Board reserve amount. The remaining \$1,562,595 is considered to be unrestricted fund balance. In order to balance the FY 13 budget, the District will have to spend down \$1,154,143 of this amount.

Capital Reserve Fund: The projected beginning fund balance for the Capital Reserve Fund is \$271,114. In order to balance the FY 13 budget, \$207,500 of the fund balance will be spent.

Building Fund: The projected beginning fund balance for the Building Fund is \$24,116,459. All of this amount is expected to be spent down in FY 13 on the Skyview construction projects.

Bond Redemption Fund: There is no plan to spend any Bond Redemption Fund balance under the current district budget. All of the fund balance is currently used to fund reserves.

Food Service Fund: There is no plan to spend any Food Service Fund balance under the current District budget. All of the fund balance is currently used to fund reserves.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Shae Martinez, Director of Business Services
DATE: June 26, 2012

Policy: Financial Planning and Budgeting (EL 4.4)
Report Type: Decision Preparation
SUBJECT: Supplemental Budget 2 FY 2012

Policy Wording: Financial planning or budgeting for any fiscal year or part thereof shall not deviate materially from District Ends priorities or risk fiscal jeopardy, and shall not fail to be derived from a multi-year plan.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for the second supplemental budget.

Decision Requested: District administration is requesting that the Board approve the second supplemental budget for fiscal year 2012.

Governmental Grant Fund

REVENUE AND EXPENDITURES

ACCOUNT NAME	FY 12 Supp 1	FY 12 Supp 2
Adams County Community Development	517,086	517,086
CES	0	12,002
Colorado Graduation Pathways	218,508	221,591
Colorado Health Foundation	0	135,518
Colorado Health PE Program	67,800	67,800
Counselor Corp	142,339	142,339
CPPW	119,925	119,925
EARS	26,560	26,560
Ed Jobs	0	44,543
Gifted and Talented	73,036	73,036
Headstart	251,000	304,169
IDEA Er Ch 99-457	40,466	40,466
MEF Science Grant	30,000	30,000
NSF 3	47,985	47,985
Prevention Integration	49,431	49,431
Race to the Top	0	52,254
Rose Community Foundation	92,038	92,038
Technology	0	50,000
Temple Hoyne Buell	35,000	35,000
Tiered Intervention	410,516	414,154
Title 1 C Migrant	0	8,000
Title 1 Reallocated	50,000	50,000
Title II Innovative	250,074	240,280
Title III ELL	218,919	219,182
Title V Innovative	0	3,496
Title VIB Sped	1,206,702	1,272,705
Other	91,552	56,795
Total Governmental Grant Fund Appropriation	3,938,937	4,326,355

APPROPRIATION RESOLUTION
SUPPLEMENTAL BUDGET 2 - FISCAL YEAR 2012

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2011 and ending June 30, 2012.

Fund	Appropriation Amount
Governmental Grant Fund	\$4,326,355
FY 2012 Appropriation	\$4,326,355

Date of Adoption

Signature of President of the Board

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Whei Wong, Chief Communications Officer
DATE: June 21, 2012

Policy: Board Committee or Liaison Principles (GP 1.7)
Report Type: Monitoring
SUBJECT: Citizens Construction Advisory Committee Update

Policy Wording: Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. Board committees or liaisons are to help the Board do its job, not to help, advise, or exercise authority over administration, faculty or staff. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

Policy Interpretation: This policy is interpreted as allowing the Board to create the Citizens Construction Advisory Committee (CCAC) and appoint a liaison.

Decision Requested: There is no decision requested this evening. This is an information-only update to the Board.

Report: Cindy Croisant, Chair of the Citizens Construction Advisory Committee is providing the latest update to the Board of Education.

On the Skyview Campus site:

- Buildings are painted!
- The asbestos that was discovered in the dirt on-site in March has been completely removed.
- The new playground for Clayton students will be installed in the next couple of weeks.
- Landscaping, including irrigation is beginning.
- Lights have been installed for the new outdoor basketball courts.

On the Clayton Partnership School/Academy High School building:

- The Certificate of Occupancy was received for this building last week.
- There are a few final punch list items that still need to be completed.
- Furniture is currently being delivered and installed.
- Mapleton crews are beginning to deliver teacher boxes for classrooms.

On the Mapleton Early College/Mapleton Expeditionary School of the Arts building:

- MEC's drywall, painting and finishes are in progress on both floors.
- In the commons area, they are grinding and polishing concrete floors.

- On the MESA side, punch list walks to review finishes and details have occurred.
- Floor painting, tile installation, doors and hardware are in progress throughout the building.
- Crews are catching up quickly on this building. Hand-over of this building is expected by mid-July.

On the North Valley School for Young Adults/Library Addition and Renovations:

- Structural piers are being drilled and installed for the addition.
- Exterior pre-cast walls could begin to be erected in July.
- The Skyview Student Center remodel has begun.
- Asbestos abatement in the basement level is complete. Abatement crews are moving upstairs.

Overall, the projects are on target. Updates are being posted to the School District website on a weekly basis. The Citizen's Construction Advisory Committee will meet next on Tuesday, July 17 at the jobsite.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Executive Director of Student Support Services
DATE: June 21, 2012

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: Overnight Trip

Policy Wording: The superintendent shall not fail to timely supply for the Board agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student travel involving overnight stays.

Decision Requested: Approval of two overnight trips for students at Mapleton Early College.

Report:

Participants:

Sarah Park, Director of Mapleton Early College is requesting approval for all junior, senior, and 5th year students to participate in a weekend trip to Camp Tahosa, a Boy Scout facility in the Indian Peaks Wilderness Area.

Seniors and 5th year students (numbering approximately 53) would take their trip over one weekend in August. Juniors (about 47) would go over one weekend in October. Three to five MEC staff members, and two to three MEC parents would attend with students each weekend, with mix of male and female adults, to appropriately include night-time supervision of gender specific cabins. Four to six trained COPE instructors would work with the groups.

Destination:

Camp Tahosa is located at the foot of the Indian Peaks Wilderness Area approximately 20 miles west of Boulder. It houses Project COPE (Challenging Outdoor Personal Experience) operated by the Denver Area Council of the Boy Scouts of America.

The camp provides cottages which will accommodate one to two adults and five to eleven students. Necessary gear such as sleeping bags, day packs, and rain gear will be provided by Boy Scouts of America for students who do not have access to their own gear.

Duration:

Each trip will occur over two days and two nights (Friday afternoon to Sunday afternoon). Students will not miss regularly scheduled classes.

The first group will travel August 24 – 26; the second group will travel October 12 – 14. October 19 – 21 will serve as back-up dates if a trip must be postponed due to weather.

Purpose:

Project COPE reinforces many aspects of the mission of Mapleton Early College which emphasizes personal responsibility, real-world experiences, the community as a classroom, and social responsibility.

Project COPE addresses the following Learning objectives:

- Leadership Development
- Problem Solving
- Communication
- Self-Esteem
- Trust
- Decision Making
- Teamwork

In an atmosphere that is fun, supportive and challenging, students will be provided opportunities to achieve success as an individual and as a member of a team. Outdoor activities are designed present both physical and mental challenges that encourage students to move beyond what they think they can do, and to work with others to solve dilemmas.

MEC plans to add indoor learning sessions focusing on beginning of the college and scholarship application process. The experiential learning at Camp Tahosa is still referred to by many 2008 MEC graduates as a life-changing experience and one of the most important in their years at MEC.

Activities:

COPE staff will lead students and adult chaperones in small groups through ropes courses, “people puzzles” and other experiential character and team-building lessons.

MEC staff will lead workshops to connect Tahosa learning to school and to the college application process. Students will write and revise personal essays for college and scholarship applications.

Transportation and Contingency Planning:

District transportation has confirmed their availability to provide school buses to and from Camp Tahosa. Buses will not stay with the groups. Boulder, with its comprehensive medical facilities are approximately 20 minutes away.

Cost and Source of Funding:

Food , lodging, admissions, and training will be purchased from Project COPE (which is underwritten by the Boy Scouts of America). The cost is \$80 per student and MEC staff member, \$40 per parent chaperone. Transportation is expected to cost about \$600. These funds will be paid from Mapleton Early College’s general fund budget.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Operations Officer
DATE: June 20, 2012

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision Preparation
SUBJECT: BID ACCEPTANCE TRASH REMOVAL

Policy Wording: The Superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in District Ends policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for any bid approvals in excess of \$10,000.

Decision Requested: District administration is requesting the Board approve the recommendations for bid acceptance as presented.

On May 30, 2012, the District released a Request for Proposals for trash removal services for all schools in the District. Bids have been received and evaluated. The District received two bids as follows:

Firm	Bid
Waste Management	\$33,856.00
Alpine Waste	\$46,838.00

After reviewing the bids, the District recommends Waste Management to provide services to district buildings.

Pending Board approval of the bid, administration will formalize contracts with the winning firm.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Operations Officer
DATE: May 16, 2011

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Decision Preparation
SUBJECT: LUNCH PRICE INCREASE FOR SCHOOL YEAR 2012-2013

Policy Wording: The Superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in District Ends policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for any change in fees or charges assessed to parents, students or community members

Decision Requested: District administration is requesting the Board approve the recommendations for lunch prices as presented. As part of the Healthy, Hunger-Free Kids Act of 2010 (Public Law 111-296), Section 205 addresses equity in school lunch pricing. Effective July 1, 2011, School Food Authorities (SFA) participating in the National School Lunch Program were required to provide the same level of support for lunches served to students who are not eligible for free and reduced price lunches (i.e., paid lunches) as they are for lunches served to students eligible for free and reduced price lunches. This provision does not apply to breakfast meal prices. SFAs that are charging, on the average, less than \$2.51 for paid lunches were and continue to be required to adjust their weighted average lunch price or add non-federal funds to the non-profit school food service account. The amount of the per meal increase is 4.18 percent.

The provision requires each SFA to compare the average price charged to the "paid students" in the SFA to the federal reimbursement rate for free meals. If the average paid lunch price is less than the difference, the SFA must either gradually adjust its average prices or provide for non-federal funding to cover that amount. This provision is being "phased in" over the next several years allowing SFAs to gradually increase prices to comply with the new law. Section 205 applies only to a minimum lunch price, and prices above the requirement are allowed at the discretion of the local school board or governing authority.

National school lunch program Reimbursement rate

Paid.....	0.28
Reduced price.....	2.39
Free	2.79
Difference (F-P)	2.51

Currently Mapleton charges \$1.80 for grades K-6, and \$2.30 for grades 7-12. In order to remain in compliance with Hunger-Free Kids Act of 2010 (Public Law 111-296), Section 205, Mapleton has a couple of options to choose from:

- **Raise lunch prices for all grades to \$2.51.** We may use the new law as the reason for the increase. Though this would put us in compliance with law for next year, we would have to raise the price again any time the federal reimbursement increases, which is every year. This would be a 40% increase in meal prices for K-6.
- **Raise all lunch meal prices \$0.10 for the next 8 consecutive years for grades K-6 and \$0.10 for the next consecutive 3 years for grades 7-12.** We may use new law as the reason for the increase. Again, after 8 years, we would be caught up with the federal reimbursement as it stood in 2012, but we would be obligated to increase it to whatever the reimbursement is in 2020 – essentially requiring us to add .10 every year forever.
- **Calculate the amount of revenue from the increase and have “other district resources” cover this amount in the non-profit food service account.** This would require a subsidy from the General Fund to make up the difference. Considering our budget situation, this is highly unlikely.

Faced with these three unpalatable options, administration is recommending a \$.10 increase for grades K-12 for the 2013 school year and an annual review thereafter.