



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2012 - 2013

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Craig Emmert
Norma Frank
Raymond Garcia
Karen Hoopes
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

January 22, 2013
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
 - 7.1 Approval of December 11, 2012, Board Meeting Minutes
 - 7.2 Approval of January 8, 2013, Special Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Mr. Crawford
 - 9.2 Finance Report, December 2012, Policy EL 4.3 – Mrs. Martinez
 - 9.3 Policy Adoption, Policy EL 4.8 – Ms. Ciancio
10. Focus: Student Achievement
 - 10.1 Unified Improvement Plan, Policy EL 4.8 – Ms. Kapushion
11. Focus: Communication
 - 11.1 Interfund Borrowing, Policy EL 4.4 – Mrs. Martinez
 - 11.2 Supplemental Budget, Policy EL 4.3 – Mrs. Martinez
 - 11.3 CCAC Update, Policy AE – Mr. Brown
 - 11.4 Student Travel-Achieve, Policy EL 4.8 – Mr. Crawford
 - 11.5 Student Travel-MESA, Policy EL 4.8 – Mrs. Allenbach
 - 11.6 Student Lock-in-MESA, Policy EL 4.8 – Mrs. Allenbach
12. Focus: Community Involvement
 - 12.1 DAAC Update, Policy AE – Ms. Kapushion
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, February 26, 2013
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:07 p.m. on Tuesday, December 11, 2012, at the Administration Building.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank - President	Present
Ray Garcia – Secretary	Present
Karen Hoopes – Assistant Secretary/Treasurer	Present
Ken Winslow – Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the Agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

5.0 BOARD BUSINESS

5.1 Election of Officers

MOTION: By Mr. Emmert, seconded by Mrs. Hoopes, to suspend Board Policy BDA for this transition year and appoint Mr. Garcia as Board Co-chair with Mrs. Frank. Mrs. Hoopes would assume the Secretary position vacated by Mr. Garcia and all other positions will remain the same.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

5.2 Resolution Regarding Sequestration

MOTION: By Mr. Winslow, seconded by Mrs. Hoopes, to submit the following Resolution regarding sequestration to the National School Board Association.

WHEREAS, a world class public education is essential for the future success of our nation and today's schoolchildren; and

WHEREAS, the Budget Control Act of 2011 includes a provision to impose \$1.2 trillion in across-the-board budget cuts to almost all federal programs including education that would become effective January 2, 2013; and

WHEREAS, these across-the-board budget cuts would impact school districts during the 2013-14 school year, with the exception of the Impact Aid program, with which a reduction would become effective this school year; and

WHEREAS, these across-the-board budget cuts, also known as sequestration, would impact education by a reduction in funds of 8.2 percent or more. **The direct impact to Mapleton Public Schools will range from \$200,000 to \$430,000 in lost funds. Significant cuts will be made to the federally funded Title programs Mapleton Public Schools depends on to remove obstacles to learning and provide for the many needs**

of its underserved community. These cuts will have a crippling effect on Mapleton's efforts to provide equitable access to high quality learning that Mapleton children deserve.

WHEREAS, sequestration would impact almost every public school system in the nation and the millions of students educated through programs such as Title I grants for disadvantaged students, the Individuals With Disabilities Education Act (IDEA), English Language Acquisition, Career and Technical Education, 21st Century Community Learning Centers, and more; and

WHEREAS, Mapleton Public Schools as well as other public schools, would be impacted nationwide by an estimated \$2.7 billion loss from just three programs alone – Title I grants, IDEA special education state grants and Head Start – that serve a combined 30.7 million children; and

WHEREAS, federal funding for K-12 programs was already reduced by more than \$835 million in Fiscal Year 2011, and state and local funding for education continues to be impacted by budget cuts and lower local property tax revenues; and

WHEREAS, states and local governments have very limited capacity to absorb further budget cuts from sequestration, as Mapleton Public Schools has already implemented cuts commensurate to state and local budget conditions;

NOW THEREFORE, BE IT RESOLVED, that the Mapleton Public Schools urges Congress and the Administration to amend the Budget Control Act to mitigate the drastic cuts to education that would affect our students and communities, and to protect education as an investment critical to economic stability and American competitiveness.

Adopted this 11th day of December, 2012.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

6.0 WHAT'S RIGHT IN MAPLETON

Ms. Ciancio honored Don Herman, Chief Operations Officer, who is retiring the end of this month after 16 years of service in Mapleton Public Schools.

RECESS: 7:04 p.m., reconvened 7:15 p.m.

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Mr. Winslow, seconded by Mr. Garcia, to approve the minutes of the November 27, 2012, Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

9.0 REPORT OF THE SECRETARY

None

10.0 CONSENT AGENDA

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to approve Agenda items as stated on the Board Agenda dated December 11, 2012: 10.1 Personnel Action; 10.2 Finance Report, November, 2012; and 10.3 Adoption of Personnel Policies.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

11.0 FOCUS: COMMUNICATION

11.1 Mill Levy Certification

Mrs. Martinez explained that there are two separate mill levy certifications we are required to complete and submit to Adams county and state of Colorado on or before December 15 of each year.

The levy for the District General Fund totals 36.946 mills; the levy for the Bond Redemption Fund totals 6.960 mills, for a total district mill levy of 43.906.

The Adopted Budget for the District projected a General Fund mill levy of 36.861. This preliminary figure was based on a projected assessed valuation of \$453,631,720 provided by the Department of Education. The actual assessed valuation as certified by the county assessor was \$452,371,640 – which was lower than the original projection. Once the election and the actual assessed valuation were finalized, the mill levy was adjusted to its current value.

The Colorado Department of Education determines all mill levy figures. Under state law and recent court interpretations, the District may not adjust any of the figures provided by the state. The District does, however, determine the bond fund mill levy, as these funds are provided by local taxpayers. This mill levy is set based on the actual bond payments, interest and fees scheduled for the fiscal year.

Upon certification by the Board of Education, the total general fund mill levy of 36.861 and bond fund mill levy of 6.960 will be assessed on all District property owners beginning January 1, 2013.

MOTION: By Mr. Winslow, seconded by Mr. Emmert, to adopt the General Fund mill levy and Bond Redemption Fund mill levy as presented at the December 11, 2012, Board meeting for a total levy of 43.906.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

11.2 Audit Presentation

Mrs. Martinez said that each year the District is audited by an independent auditing firm, in accordance with Colorado state law. At tonight's Board meeting, district administration will present the latest findings from this year's audit. Representatives from the District's auditing firm, Rubin Brown, are present to make a brief presentation, deliver any management letter issues and answer any questions the Board may have about the audit report. Rodney Rice and Kathy Maher from Rubin Brown presented the highlights from the audit and answered questions from the Board. *A detailed copy of Mrs. Martinez's presentation is included with these minutes.*

11.3 City of Thornton IGA

Mr. Herman said that the District has been discussing the formation of an Inter-governmental Agreement (IGA) with the City of Thornton for some time. The agreement allows the City access to District fields and facilities at no cost unless the use requires the District to incur expenses, such as adding a custodian or event facilitator to help with a large activity. The District would still have first priority use, but would be required to schedule that use in advance to avoid any conflicts. In return, the City agrees to provide normal maintenance free of charge for several District sites within Thornton boundaries. The agreement is for one year, beginning January 1, 2013, and automatically renews each year.

MOTION: By Mr. Winslow, seconded by Mrs. Hoopes, to approve the Inter-governmental agreement with the City of Thornton for district fields and facilities use.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

11.4 City of Thornton Property Donation

Mr. Herman reported that the District is currently cooperating with the City of Thornton to construct improvements to Clayton Street to allow for better traffic flow and to provide ADA accessible crosswalks at various intersections. One such intersection is at Poze Boulevard and Clayton Street on the Explore Site. The City wants to construct a more rounded corner with improved ADA ramps. To do this, they need to intrude upon our property by a total of 22 square feet. The current sidewalk and curb are more squared-off, which makes it difficult for our buses to turn south on Clayton Street from eastbound Poze. This rounded corner will make that much simpler.

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the donation of property to the City of Thornton at the corner of Poze & Clayton Street as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

11.5 Resolution for New America School

Ms. Kapushion said that in June 2010, Mapleton Public Schools entered into a contract with the New America School and became the charter's authorizer for the term of three years. Next year, the New America School's charter will transfer to the Charter School Institute, and that organization will become the authorizer of the New America School-Denver campus. However, the New America School-Denver will continue to operate within Mapleton's District boundaries for one year (2013-2014) until a permanent location is determined. This act temporarily suspends the District's exclusive chartering authority for one academic year. In order to allow this suspension to take place, the Board of Education is asked to approve a resolution allowing for this adjustment. The suspension of the District's exclusive chartering authority applies only in the case of the New America School-Denver charter school.

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to approve the resolution transferring New America School's contract application to the Charter Institute as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

11.6 Citizens Construction Advisory Committee Update

Ms. Kapushion provided the latest update to the Board of Education. She highlighted the work that has been completed at the Skyview site and North Valley/Library Addition and Renovations and showed a power point of pictures of the progress of the buildings. The next meeting is scheduled for Tuesday, January 15th at the site. *A detailed copy of Ms. Kapushion's report is included with these minutes.*

12.0 FOCUS: COMMUNITY INVOLVEMENT

12.1 DAAC Update

Mrs. Kapushion provided the following update from the November DAAC meeting:

- *Provide input and recommendations on an advisory basis to the Board and administration concerning the development and use of assessment tools used for the purpose of measuring and evaluating student academic growth as it relates to teacher evaluations*

DAAC members looked at specific tools and rubrics that will be used in Mapleton to measure teacher growth. The DAAC provided written input on our model, using the Charlotte Danielson Framework, as it has been developed thus far.

- *Advise the Board concerning preparation of, and annually submit to the Board recommendations regarding the contents of, a district performance, improvement, priority improvement, or turnaround plan, whichever is required based on the district's accreditation category. In advising and preparing the recommendations, the School District Accountability Committee shall make reasonable efforts to consult in a substantive manner with the School Accountability Committees of the District and shall compile and submit to the Board the school performance, improvement, priority improvement, and turnaround plans submitted by the School Accountability Committees.*

At their next meeting the DAAC will spend time understanding the District's Unified Improvement Plan (UIP) for the 2013-2014 school year.

12.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said the supplemental budget, interfund borrowing, and an Anythink Library agreement will be on the next agenda.

13.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio reported to the Board that our small administrative team will become a tiny team. Mr. Herman will be off for 6 weeks and Ms. Wong is on maternity leave. Her baby Zander Howerton was born on November 3rd. Ms. Ciancio said that the audit started out being a difficult relationship but ended being positive. The contract with Rubin Brown is up and we will be looking for quotes in February for a new auditor. She also said that the new agreement with City of Thornton is very important and ground breaking. We want to thank Mr. Herman and Ms. Kapushion for the work they have done with the city. Ms. Ciancio thanked the Board for their participation in the CASB Convention in Colorado Springs. The Board presented at a break-out session at the convention and did an outstanding job. The District is also very proud of your willingness to take on the topic of equity. This will be the first appeal with the State Board. Our attorneys are aware of this process and will further update us in the near future. We are proud of our work and want to make others aware of it. We did hear from Race to the Top today and were disappointed

that we were not funded. Mapleton came in 17th with 16 districts being funded, but we will persevere. Happy New Year and enjoy your holiday!

14.0 BOARD COMMITTEE UPDATE

Mrs. Frank attended the CASB board meeting in Colorado Springs. When she first joined the CASB Board the members never believed what she said about Mapleton. However this year they visited the campus and it was truly magical and they now believe in the Mapleton story. When she announced that we were a Race to the Top finalist, she got a round of applause. She is very pleased that they are recognizing our good work.

15.0 SCHOOL BOARD REMARKS

Mr. Winslow said that he wanted to thank everyone for going to CASB. It was a long weekend but a good time for all. He also attended Achieve Academy's library opening night along with Mrs. Hoopes. It was a great time for kids. Mr. Winslow thanked Mr. Herman for his service.

Mr. Garcia also commented on the excellent conference at CASB. It was an opportunity to deal with difficult issues and spend some time together. Several years ago no one knew where Mapleton was and now they are all aware of Mapleton. They are becoming more familiar with our programs and want to incorporate some of them into their curriculum. The Board did a presentation about our District which was good, but not a large attendance. Happy holidays!

Mrs. Frank welcomed Mr. Garcia as her co-chair. She said that it is truly a privilege to work with such a fine group of people. They came to CASB to work and learn. Merry Christmas and Happy New Year!

16.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, January 22, 2013, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 7:47p.m.

Norma Frank, Board President

Karen Hoopes, Board Secretary

1.0 CALL TO ORDER

President Norma Frank called the special meeting of the Board of Education – Mapleton Public Schools to order at 8:45 p.m. on Tuesday, January 8, 2013, at Welby Montessori School.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank – Co-chair	Present
Ray Garcia – Co-chair	Present
Karen Hoopes – Secretary	Present
Ken Winslow – Treasurer	Present

3.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the Agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

4.0 FOCUS: COMMUNICATION

4.1 Academy High School Snowboard Outreach Society Trip

Mrs. Allenbach asked the board for approval for 22 students and two staff members to participate in a multi-day ski/snowboard trip sponsored in part by Snowboard Outreach Society (SOS). The trip will leave campus on January 9 and return on January 12.

MOTION: By Mr. Garcia, seconded by Mrs. Hoopes, to approve the student travel for Academy High School as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

5.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, January 22, 2013, at the Administration Building.

6.0 ADJOURNMENT

The Board motioned to adjourn at 8:50 p.m.

Norma Frank, Board President

Karen Hoopes, Board Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Executive Director
DATE: January 17, 2013

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of January 22, 2013.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
LeProwse, Sheryl	Benefits Specialist/District	01/08/2013	New Hire
Lyons, Julius	Custodian/Skyview Campus	01/11/2013	New Hire
Papiernik, Bernadette	Custodian/District Floater	01/07/2013	Rehire
Russ, Maureen	Paraprofessional/Welby Montessori	01/07/2013	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No Requests at This Time			

CLASSIFIED REQUESTS

Robyn Emerson, Special Ed Paraprofessional at Clayton, is requesting a Family Medical Leave of Absence from February 7, 2013 through February 22, 2013.

Lisa Taylor, Secretary at Achieve, is requesting a Family Medical Leave of absence from January 7, 2013 through March 8, 2013.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Billmaier, Mary	.5 Intervention/GLA	01/08/2013	New Hire
Chaplin, Jennifer	Orchestra Teacher/Performing Arts	01/08/2013	New Hire
Flores, Adam	Assistant Director/MESA	01/07/2013	New Hire
Helfand, Alison	English Language Arts/York	01/07/2013	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Daly, Jennifer	English Language Arts/MESA	12/21/2012	Resignation
Park, Sarah	School Director/Mapleton Early College	12/21/2012	Resignation

CERTIFIED REQUESTS

Loucinda A'Hearn, 4th Grade Teacher at Explore Elementary, is requesting a Family Medical Leave of Absence beginning February 7, 2013 through May 3, 2013.

Sarah Berger, Interventionist/ELL Teacher at Explore Elementary, is requesting a maternity leave beginning February 14, 2013 through April 30, 2013.

Lindsey Johansson, Special Education Teacher at York International, is requesting a maternity leave beginning April 1, 2013 through the end of the 2012-2013 school year.

SUBSTITUTE TEACHERS

ADDITIONS

Greiner, Diane
Silvey-Martinez, Shanna

DELETIONS

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Dec 1- Dec 31</u>	Year to Date** <u>2012-2013</u>	Budget*** <u>2012-2013</u>
REVENUES			
Total Local Revenue	350,288	1,305,491	19,114,886
Total Intermediate Revenue	0	4,433	2,430
Total County Revenue	0	0	0
Total State Revenue	2,979,942	19,633,662	39,572,086
Total Federal Revenue	102,468	349,767	1,142,222
Total Transfers	(638,144)	(1,390,930)	(6,709,970)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>2,794,555</u>	<u>19,902,423</u>	<u>53,121,654</u>
EXPENDITURES			
Total Salaries	2,531,876	14,432,200	30,187,139
Total Benefits	640,924	3,759,339	7,972,085
Total Purchased Professional Services	92,648	630,955	5,754,228
Total Purchased Property Services	69,318	598,057	1,270,340
Total Other Purchased Services	748,718	5,015,558	1,353,005
Supplies & Materials	211,142	1,098,873	7,328,794
Property	12,926	50,556	113,333
Other Objects	2,799	76,305	57,625
Other Uses of Funds	0	25,063	26,500
Other	0	0	0
Total General Fund Expenditures	<u>4,310,351</u>	<u>25,686,906</u>	<u>54,063,050</u>
Beginning Fund Balance		6,340,069	
Fund Balance Year to Date		555,586	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2012

*** Based on Adopted FY 2013 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2012-2013</u>	Prior Year to Date <u>2011-2012</u>	Percent of <u>2011-2012</u>
REVENUES			
Total Local Revenue	6.83%	1,596,856	8.25%
Total Intermediate Revenue	182.44%	2,430	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	49.61%	18,974,500	51.61%
Total Federal Revenue	30.62%	334,903	26.60%
Total Transfers	20.73%	(645,701)	9.86%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>37.47%</u>	<u>20,262,988</u>	<u>39.87%</u>
EXPENDITURES			
Total Salaries	47.81%	14,371,613	48.63%
Total Benefits	47.16%	3,686,454	48.01%
Total Purchased Professional Services	10.97%	469,416	35.04%
Total Purchased Property Services	47.08%	564,679	54.32%
Total Other Purchased Services	370.70%	4,755,854	47.21%
Supplies & Materials	14.99%	998,926	33.41%
Property	44.61%	88,321	42.97%
Other Objects	132.42%	205,505	3.98%
Other Uses of Funds	94.58%	26,500	82.81%
Other	0.00%	0	0.00%
Total General Fund Expenditures	<u>47.51%</u>	<u>25,167,268</u>	<u>43.33%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Dec 1- Dec 31</u>	Year to Date** <u>2012-2013</u>	Budget*** <u>2012-2013</u>
REVENUES			
CPP/Preschool Fund	45,821	62,739	1,370,225
Governmental Grants Fund	269,018	1,324,791	3,620,987
Capital Reserve Fund	453,630	1,647,283	2,184,922
Insurance Reserve Fund	0	541,459	541,290
Bond Redemption Fund	38,121	86,294	3,037,550
Food Service Fund	27,109	555,341	2,247,584
Building Fund	0	853	732,275
Total Revenue, Other Funds	<u>833,699</u>	<u>4,218,760</u>	<u>13,734,833</u>
EXPENDITURES			
CPP/Preschool Fund	110,758	649,674	1,423,674
Governmental Grants Fund	306,564	1,335,321	3,620,987
Capital Reserve Fund	40,793	1,290,981	2,236,964
Insurance Reserve Fund	792	435,262	590,540
Bond Redemption Fund	1,446,000	2,198,346	4,946,235
Food Service Fund	128,398	768,056	2,426,984
Building Fund	2,791,737	12,653,486	24,848,734
Total Expenditures, Other Funds	<u>4,825,042</u>	<u>19,331,126</u>	<u>40,094,118</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2012
 *** Based on Adopted FY 2013 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2012-2013</u>	<u>Prior Year to Date 2011-2012</u>	<u>Percent of 2011-2012</u>
REVENUES			
CPP/Preschool Fund	3.34%	26,881	1.95%
Governmental Grants Fund	0.00%	1,268,741	29.33%
Capital Reserve Fund	20.76%	1,452,609	63.80%
Insurance Reserve Fund	0.00%	541,316	99.98%
Bond Redemption Fund	1.25%	90,058	2.96%
Food Service Fund	1.21%	701,684	33.50%
Buidling Fund	0.00%	7,886,223	0.30
Total Revenue, Other Funds	<u>30.72%</u>	<u>11,967,512</u>	<u>29.70%</u>
EXPENDITURES			
CPP/Preschool Fund	45.63%	790,327	56.64%
Governmental Grants Fund	0.00%	1,832,138	42.35%
Capital Reserve Fund	57.71%	1,420,272	52.59%
Insurance Reserve Fund	73.71%	524,204	88.07%
Bond Redemption Fund	44.44%	2,168,471	41.60%
Food Service Fund	31.65%	1,015,259	48.47%
Building Fund	50.92%	13,160,423	22.73%
Total Expenditures, Other Funds	<u>48.21%</u>	<u>20,911,094</u>	<u>28.17%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

NEW AMERICA CHARTER

	Period* <u>Nov 1- Nov 30</u>	Year to Date** <u>2012-2013</u>	Budget*** <u>2012-2013</u>	Percent of <u>2012-2013</u>
Beginning Fund Balance			100,627	
REVENUES				
Per Pupil Funding	229,662	1,148,309	2,626,870	43.71%
At Risk Funding	0	0	0	0.00%
Risk/Cap Reserve	0	0	0	0.00%
Cap Reserve Grant Revenue	1,566	6,264	15,375	40.74%
CO Graduation Pathways	0	0	0	0.00%
ECEA	0	6,750	17,843	0.00%
ELPA	0	0	14,076	0.00%
IDEA	0	3,133	40,435	7.75%
Ed Jobs	0	0	0	0.00%
Comm Learning Ctr	0	5,662		
Misc Rev	153	504	40,000	1.26%
Total Revenue	<u>231,381</u>	<u>1,170,622</u>	<u>2,855,226</u>	<u>41.00%</u>
EXPENDITURES				
Salaries	86,886	379,149	1,037,712	36.54%
Benefits	41,702	125,146	292,787	42.74%
Purchased Services	98,718	553,257	1,249,928	44.26%
Supplies & Materials	2,875	41,917	152,980	27.40%
Equipment	118	1,820	30,000	6.07%
Other	1,773	3,159	91,819	3.44%
Total Expenditures	<u>232,072</u>	<u>1,104,448</u>	<u>2,855,226</u>	<u>38.68%</u>

* The charter has a 25 day grace period for reporting

**Revenue and Expenditures from July 1, 2012

*** Based on Original FY 2013 Budget

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 10	GENERAL FUND				
10-000-00-0000-8101-000-0000-00-3	Cash-US Bank	7,080,724.71	1,096,331.99	-631,688.96	6,449,035.75
10-000-00-0000-8101-000-0000-02-3	Cash-North Valley Bank	.00	.00	.00	.00
10-000-00-0000-8101-000-0000-03-3	Payroll Acct-US Bank	111,505.53	-1,883,366.65	-3,516,894.56	-3,405,389.03
10-000-00-0000-8103-000-0000-01-3	Petty Cash-SKV Academy	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-02-3	Petty Cash-FREC	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-03-3	Petty Cash-MESA	1,000.00	.00	.00	1,000.00
10-000-00-0000-8103-000-0000-04-3	Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-05-3	Petty Cash-Explore Elem	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-08-3	Petty Cash-Support Service	150.00	.00	.00	150.00
10-000-00-0000-8103-000-0000-11-3	Petty Cash-Achieve	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-12-3	Petty Cash-Adventure	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-13-3	Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-14-3	Petty Cash-Enrichment	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-15-3	Petty Cash-Valley View	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-16-3	Petty Cash-Highland	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-17-3	Petty Cash-Meadow Community	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-18-3	Petty Cash-Monterey Community	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-19-3	Petty Cash-Preschool	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-21-3	Petty Cash-York Intl	600.00	.00	.00	600.00
10-000-00-0000-8103-000-0000-31-3	Petty Cash-Skyview High School	850.00	.00	.00	850.00
10-000-00-0000-8103-000-0000-32-3	Petty Cash-Skyview Athletics	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-35-3	Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-36-3	Petty Cash-GLA	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-46-3	Petty Cash-Media Services	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-48-3	Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-50-3	Petty Cash-Public Relations	100.00	.00	.00	100.00
10-000-00-0000-8103-000-0000-51-3	Petty Cash-Technology	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-53-3	Petty Cash-Off/Supt	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-57-3	Petty Cash-Staff Development	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-59-3	Petty Cash-Administration Offic	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-61-3	Petty Cash-Finance Office	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-62-3	Petty Cash-Fin/Central	800.00	.00	.00	800.00
10-000-00-0000-8103-000-0000-65-3	Petty Cash-Transportation	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-66-3	Petty Cash-Maintenance	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-67-3	Petty Cash-Custodial	200.00	.00	.00	200.00
10-000-00-0000-8111-000-0000-01-3	Investment-ColoTrust	2,532,962.15	-217,927.70	-453,158.57	2,079,803.58
10-000-00-0000-8111-000-0000-04-3	Investment-Federal Home Loan Ba	.00	.00	.00	.00
10-000-00-0000-8111-000-0000-08-3	Wells Fargo TAN Loan	.00	.00	.00	.00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 10	GENERAL FUND				
	10-000-00-0000-8103-000-0000-37-3 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-3 Property Taxes Receivable	1,250,655.30	.00	-874,570.18	376,085.12
	10-000-00-0000-8122-000-0000-00-3 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-3 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-3 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-3 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-3 Accounts Receivable	135,207.32	.00	-167,016.77	-31,809.45
	10-000-00-0000-8153-000-0000-02-3 Accounts Receivable-Retired	3,974.52	-4,209.10	-1,679.27	2,295.25
	10-000-00-0000-8153-000-0000-03-3 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-3 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-3 Prepaid Expenes	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-3 Consolidated Title I Receivable	431,467.00	-50,444.00	-234,612.00	196,855.00
	10-000-95-0000-8142-000-4389-00-3 Consolidated Federal ARRA Recei	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-3 Due To/From Insurance Reserve F	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-3 Due To/From C.P.P. Fund	-80,546.53	-80,558.21	139,261.02	58,714.49
	10-000-00-0000-8132-000-0000-22-3 Due To/From Gov't Grants Fund	562,437.99	4,741.36	-397,437.00	165,000.99
	10-000-00-0000-8132-000-0000-31-3 Due To/From Bond Redemption Fun	18.60	.00	-18.60	.00
	10-000-00-0000-8132-000-0000-41-3 Due to / From bldg fund	-36,623.34	-2,733.52	71,943.79	35,320.45
	10-000-00-0000-8132-000-0000-43-3 Due To/From Capital Reserve Fun	-97,243.90	-13,097.32	98,148.91	905.01
	10-000-00-0000-8132-000-0000-51-3 Due To/From Food Service Fund	347.73	-16,435.59	121,267.89	121,615.62
	Total Assets	11,904,787.08	-1,167,698.74	-5,846,454.30	6,058,332.78

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 10	GENERAL FUND				
10-000-00-0000-7421-000-0000-00-3	Accounts Payable	.00	.00	-9,569.55	-9,569.55
10-000-00-0000-7421-000-0000-01-3	Prior Yrs Accounts Payable	302,319.58	.00	-302,319.58	.00
10-000-00-0000-7461-000-0000-00-3	Accrued Waqes and Benefits	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-01-3	Accrued Salaries-Summer Payment	3,379,782.36	.00	.00	3,379,782.36
10-000-00-0000-7461-000-0000-02-3	Accrued PERA-Summer Payment	1,129,256.74	.00	.00	1,129,256.74
10-000-00-0000-7461-000-0000-03-3	Accrued Vacation	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-04-3	Accrued Early Retirement	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-00-3	Due to State Gov't	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-01-3	Payable-PERA	.00	-1,253.90	-5,518.37	-5,518.37
10-000-00-0000-7471-000-0000-02-3	Payable-Federal Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-03-3	Payable-State Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-05-3	Payable-Kaiser	.00	265,572.10	244,911.31	244,911.31
10-000-00-0000-7471-000-0000-06-3	Payable-Disab Adm/Class	.00	3,518.53	3,518.53	3,518.53
10-000-00-0000-7471-000-0000-07-3	Payable-Executive Services	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-08-3	Payable-MEA Dues	.00	15,522.48	15,522.48	15,522.48
10-000-00-0000-7471-000-0000-09-3	Payable-Food Service Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-10-3	Payable-Credit Union	.00	27,223.00	27,223.00	27,223.00
10-000-00-0000-7471-000-0000-11-3	Payable-Pace Dues	.00	3.00	3.00	3.00
10-000-00-0000-7471-000-0000-12-3	Payable-Group Life	.00	11,472.32	11,472.32	11,472.32
10-000-00-0000-7471-000-0000-13-3	Payable-Tax Sheltered Annuities	.00	23,206.75	23,206.75	23,206.75
10-000-00-0000-7471-000-0000-14-3	Payable-United Way	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-15-3	Payable-Medicare	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-16-3	Payable-CCSEA	.00	1,362.50	1,362.50	1,362.50
10-000-00-0000-7471-000-0000-17-3	Payable CASE Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-18-3	Payable-PERA Survivor Insurance	.00	.00	676.00	676.00
10-000-00-0000-7471-000-0000-19-3	Payable-CASE Dues	.00	273.00	273.00	273.00
10-000-00-0000-7471-000-0000-20-3	Payable-Cancer Care	.00	1,937.06	283.10	283.10
10-000-00-0000-7471-000-0000-21-3	Payable-Executive Svcs Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-22-3	Payable-Garnishment W/H	-798.43	1,943.63	2,876.90	2,078.47
10-000-00-0000-7471-000-0000-23-3	Payable-Dental	.00	-10,128.53	-79,706.71	-79,706.71
10-000-00-0000-7471-000-0000-24-3	Payable-Vision-VSP	.00	1,312.70	1,195.05	1,195.05
10-000-00-0000-7471-000-0000-25-3	Payable-Clearing Account/Health	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-26-3	Payable-Mapleton Education Foun	.00	1,451.00	1,451.00	1,451.00
10-000-00-0000-7471-000-0000-27-3	Payable-Life Non-Cash	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-28-3	Payable-Long Term Hlth	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-29-3	Payable-Disab Certified	-2.55	2,510.26	2,510.26	2,507.71
10-000-00-0000-7471-000-0000-30-3	AFLAC - FSA	3,662.48	2,172.16	6,557.35	10,219.83
10-000-00-0000-7471-000-0000-31-3	Payable-Dependant Care & Health	.00	.00	-7,899.84	-7,899.84

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 10	GENERAL FUND				
	10-000-00-0000-7481-000-0000-00-3 Deferred Revenue	745,463.00	.00	.00	745,463.00
	10-000-95-0000-7482-000-4010-00-3 Title I Deferred Revenue	5,035.00	.00	.00	5,035.00
	Total Liabilities	5,564,718.18	348,098.06	-61,971.50	5,502,746.68
	10-000-00-0000-6750-000-0000-00-3 Committed Fund Balance	992,713.00	.00	.00	992,713.00
	10-000-00-0000-6721-000-0000-00-3 Restricted for Tabor 3% Reserve	1,599,619.00	.00	.00	1,599,619.00
	10-000-00-0000-6722-000-0000-00-3 Restricted for Multi-Yr Contrac	1,193,550.00	.00	.00	1,193,550.00
	10-000-00-0000-6760-000-0000-00-3 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-3 Financial Crisis Restricted Res	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-1,208,409.00	.00	267,012.68	-941,396.32
	10-000-00-0000-6770-000-0000-00-3 Unassigned fund balance	2,246,986.90	.00	.00	2,246,986.90
	Total Equity	5,131,659.90	.00	267,012.68	5,398,672.58
	10-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-52,867,208.00	.00	-254,446.00	-53,121,654.00
	10-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	2,794,554.66	19,902,423.22	19,902,423.22
	10-000-00-0000-6782-000-0000-00-3 Appropriations	54,075,617.00	.00	-12,566.68	54,063,050.32
	10-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-4,310,351.46	-25,686,906.02	-25,686,906.02
	10-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	101,901.29	-418,338.38	-418,338.38
	10-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-101,901.29	418,338.38	418,338.38
	Total Controls	1,208,409.00	-1,515,796.80	-6,051,495.48	-4,843,086.48
	Total Equity and Control	6,340,068.90	-1,515,796.80	-5,784,482.80	555,586.10
	Total Liabilities and Equity	11,904,787.08	-1,167,698.74	-5,846,454.30	6,058,332.78
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 11	CHARTER FUND				
	11-935-00-0000-6780-000-0000-00-3 Estimated Revenue	.00	.00	.00	.00
	Total Controls	.00	.00	.00	.00
	Total Liabilities and Equity	.00	.00	.00	.00
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	54,811.05	-792.36	-3,393.50	51,417.55
	18-000-00-0000-8111-000-0000-00-3 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	6,804.80	.00	108,588.56	115,393.36
	18-000-00-0000-8181-000-0000-00-3 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-3 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	61,615.85	-792.36	105,195.06	166,810.91

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	1,001.71	.00	-1,001.71	.00
	Total Liabilities	1,001.71	.00	-1,001.71	.00
	18-000-00-0000-6766-000-0000-00-3 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-3 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-49,250.00	.00	.00	-49,250.00
	18-000-00-0000-6726-000-0000-00-3 Restricted fund balance	60,614.14	.00	.00	60,614.14
	Total Equity	11,364.14	.00	.00	11,364.14
	18-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-541,290.00	.00	.00	-541,290.00
	18-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	.00	541,458.87	541,458.87
	18-000-00-0000-6782-000-0000-00-3 Appropriations	590,540.00	.00	.00	590,540.00
	18-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-792.36	-435,262.10	-435,262.10
	18-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	792.36	-5,000.97	-5,000.97
	18-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-792.36	5,000.97	5,000.97
	Total Controls	49,250.00	-792.36	106,196.77	155,446.77
	Total Equity and Control	60,614.14	-792.36	106,196.77	166,810.91
	Total Liabilities and Equity	61,615.85	-792.36	105,195.06	166,810.91
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-3 CPP Cash NVB	291,226.46	4,617.12	77,114.81	368,341.27
	19-000-00-0000-8101-000-0000-03-3 Cash-CPP	-112,322.14	-145,502.46	-527,146.00	-639,468.14
	19-000-00-0000-8153-000-0000-00-3 Accounts Receivable	.00	.00	-1,000.00	-1,000.00
	19-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	80,546.53	80,565.51	-139,253.72	-58,707.19
	19-000-00-0000-8132-000-0000-22-3 Due To/From Gov't Grant Fund	-2,772.25	-4,617.12	2,772.25	.00
	19-000-00-0000-8132-000-0000-43-3 Due to/From 19 and 43	.00	.00	.00	.00
	Total Assets	256,678.60	-64,936.95	-587,512.66	-330,834.06

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 19	C.P.P.				
19-000-00-0000-7421-000-0000-00-3	Accounts Payable	.00	.00	.00	.00
19-000-00-0000-7421-000-0000-01-3	Prior Yrs Accounts Payable	577.64	.00	-577.64	.00
19-000-00-0000-7461-000-0000-01-3	Accrued Salaries - Summer Payme	148,354.00	.00	.00	148,354.00
19-000-00-0000-7461-000-0000-02-3	Accrued Benefits - Summer Payme	54,298.44	.00	.00	54,298.44
	Total Liabilities	203,230.08	.00	-577.64	202,652.44
19-000-00-0000-6724-000-0000-00-3	Restricted CPP Reserve	53,448.52	.00	.00	53,448.52
19-000-00-0000-6760-000-0000-00-3	Reserved fund balance	.00	.00	.00	.00
19-000-00-0000-6775-000-0000-00-3	Budgeted Fund Balance	-55,000.00	.00	1,551.00	-53,449.00
19-000-00-0000-6770-000-0000-00-3	Unreserved fund balance	.00	.00	.00	.00
	Total Equity	-1,551.48	.00	1,551.00	-.48
19-000-00-0000-6780-000-0000-00-3	Estimated Revenues	-1,300,225.00	.00	-70,000.00	-1,370,225.00
19-000-00-0000-6781-000-0000-00-3	Revenue Control	.00	45,821.00	62,739.06	62,739.06
19-000-00-0000-6782-000-0000-00-3	Appropriations	1,355,225.00	.00	68,449.00	1,423,674.00
19-000-00-0000-6783-000-0000-00-3	Expenditure Control	.00	-110,757.95	-649,674.08	-649,674.08
19-000-00-0000-6784-000-0000-00-3	Encumbrance Control	.00	648.01	-2,771.00	-2,771.00
19-000-00-0000-6753-000-0000-00-3	Reserve for Encumbrances	.00	-648.01	2,771.00	2,771.00
	Total Controls	55,000.00	-64,936.95	-588,486.02	-533,486.02
	Total Equity and Control	53,448.52	-64,936.95	-586,935.02	-533,486.50
	Total Liabilities and Equity	256,678.60	-64,936.95	-587,512.66	-330,834.06
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	42,932.41	-93,615.85	393,908.49	436,840.90
	22-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	15,758.69	.00	-6,988.84	8,769.85
	22-000-00-0000-8111-000-0000-04-3 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-3 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-3 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-3 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-01-3 Supp Summer School Accounts Rec	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-02-3 Tiered Inter Accounts Receivabl	.00	.00	.00	.00
	22-000-00-0000-8142-000-5360-00-3 Colorado Grad Pathways Accts Re	15,167.00	7,519.00	4,852.00	20,019.00
	22-000-00-0000-8142-000-5377-00-3 Tiered Intervention A/R	94,416.00	1,964.00	-17,314.00	77,102.00
	22-000-00-0000-8153-000-0000-01-3 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-3 Accounts Receivable Summer Scho	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-3 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-3 Accounts Receivable School Read	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-3 Accounts Receivable Early Child	6,746.00	.00	-6,746.00	.00
	22-188-00-0000-8142-000-8600-01-3 Accounts Receivable Headstart	43,968.00	.00	-43,968.00	.00
	22-244-00-0000-8142-000-7076-01-3 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-3 Accounts Receivable NSF2	.00	.00	.00	.00
	22-246-00-0000-8142-000-7076-00-3 NSF3 Accounts Receivable	29,631.13	.00	-29,631.13	.00
	22-304-00-0000-8142-000-0304-01-3 Accounts Receivable New Tech	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-3 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-3 Accounts Receivable CSSI	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-3 Accounts Receivable Secondary B	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-00-3 Title VI-B IDEA Mapleton A/R	245,194.00	.00	-245,194.00	.00
	22-545-00-0000-8142-000-4410-00-3 Job Bill Grant Accounts Receiva	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-3 Accounts Receivable Title IV	.00	.00	.00	.00
	22-560-00-0000-8142-000-4365-01-3 Accounts Receivable Title III	47,681.00	-849.00	-23,683.00	23,998.00
	22-561-00-0000-8142-000-4318-01-3 Accounts Receivable Title IID	.00	.00	.00	.00
	22-562-00-0000-8142-000-7365-01-3 Accounts Receivable Title III	.00	3,402.00	11,430.00	11,430.00
	22-563-00-0000-8142-000-4386-00-3 ARRA Title IID Accounts Receiva	.00	.00	.00	.00
	22-577-00-0000-8142-000-4010-01-3 Accounts Receivable Title I	.00	.00	.00	.00
	22-578-00-0000-8142-000-4011-01-3 Accounts Receivable Title I Par	400.76	.00	-400.00	.76
	22-579-00-0000-8142-000-5010-01-3 Accounts Receivable Title I Rea	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-3 Accounts Receivable Title I Par	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-3 Accounts Receivable Title IIA	59,915.00	64,453.00	20,240.00	80,155.00
	22-583-00-0000-8142-000-5010-01-3 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-3 Accounts Receivable Title IA R&	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-3 Accounts Receivable Rose	.00	.00	.00	.00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-730-00-0000-8142-000-1410-00-3 CHF PE Proqram A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0121-00-3 Boettcher Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0122-00-3 Wal-Mart Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0135-00-3 Kohl's Foundation A/R	7,500.00	.00	-7,500.00	.00
	22-000-00-0000-8142-000-4413-00-3 Race to the Top A/R	52,254.00	-52,254.00	-52,254.00	.00
	22-000-00-0000-8142-000-5010-03-3 Prevention Integration A/R	5,026.00	.00	-5,026.00	.00
	22-000-00-0000-8142-000-5360-01-3 Colo Grad Paths New America Acc	14,989.00	.00	469.00	15,458.00
	22-000-00-0000-8142-000-7218-00-3 Adams Cty Comm Dev Accts Rec	517,085.05	.00	-517,084.90	.15
	22-151-00-0000-8142-000-0126-00-3 GOCO A/R	.00	.00	.00	.00
	22-186-00-0000-8142-000-4392-00-3 ARRA Preschool Accounts Receiva	.00	.00	.00	.00
	22-306-00-0000-8142-000-3192-00-3 Counselor Corp Accounts Receiva	.00	.00	.00	.00
	22-461-00-0000-8142-000-4027-00-3 Title VI-B IDEA Connections A/R	.00	.00	.00	.00
	22-502-00-0000-8141-000-0123-00-3 Kanter/Kallman Fnd A/R	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-3 ARRA Title VIB Accts Rec	6.00	.00	.00	6.00
	22-520-00-0000-8142-000-0520-00-3 MEF Teacher Scholarships A/R	5,278.52	.00	-5,278.52	.00
	22-576-00-0000-8142-000-4389-00-3 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-599-00-0000-8142-000-3183-00-3 EARS Accounts Receivable	219.10	.00	-219.10	.00
	22-935-00-0000-8142-000-4027-00-3 Title VI-B IDEA New America A/R	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	-562,437.99	-3,981.86	398,196.50	-164,241.49
	22-000-00-0000-8132-000-0000-19-3 Due To/From C P P Fund	2,772.25	4,617.12	-2,772.25	.00
	22-000-00-0000-8132-000-0000-43-3 Due To/From Capital Reserve	-7,000.00	.00	7,000.00	.00
	22-000-00-0000-8132-000-0000-51-3 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	637,501.92	-68,745.59	-127,963.75	509,538.17

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	86,233.93	.00	-86,233.93	.00
	22-000-00-0000-7461-000-0000-01-3 Accrued Salaries-Summer Payment	230,910.58	.00	.00	230,910.58
	22-000-00-0000-7461-000-0000-02-3 Accrued Benefits-Summer Payment	61,776.62	.00	.00	61,776.62
	22-000-00-0000-7482-000-1000-00-3 Deferred Revenue	.00	.00	.00	.00
	22-115-00-0000-7482-000-0171-00-3 Partnership for Great Schools D	15,000.00	.00	.00	15,000.00
	22-119-00-0000-7482-000-3150-00-3 Gifted & Talented Deferred Reve	3,503.45	.00	.00	3,503.45
	22-121-00-0000-7482-000-3901-00-3 Deferred Revenue Summer School	.00	.00	.00	.00
	22-155-00-0000-7482-000-3951-00-3 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-3 Deferred Revenue School Ready	950.40	.00	.00	950.40
	22-187-00-0000-7482-000-4173-00-3 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-3 Deferred Revenue Headstart	62,800.55	.00	.00	62,800.55
	22-194-00-0000-7482-000-0194-00-3 Deferred Revenue Friedman	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-3 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-3 Deferred Revenue Counselor Corp	30,831.88	-30,831.88	-30,831.88	.00
	22-307-00-0000-7482-000-0307-00-3 Deferred Revenue MESA Grant	.00	.00	.00	.00
	22-307-00-0000-7482-000-0307-03-3 Breech Foundation Deferred Reve	.00	.00	.00	.00
	22-308-00-0000-7482-000-0308-00-3 Deferred Revenue Qwest/Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-3 Deferred Revenue Truancy Red	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-3 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-3 Deferred Revenue CES	.00	.00	.00	.00
	22-341-00-0000-7482-000-0341-00-3 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-3 Deferred Revenue Secondary Basi	.00	.00	.00	.00
	22-502-00-0000-7482-000-0502-00-3 Deferred Revenue MESA Grant	.00	.00	.00	.00
	22-520-00-0000-7482-000-0520-00-3 MEF Teacher Scholarships Def Re	.00	.00	.00	.00
	22-521-00-0000-7482-000-0303-00-3 Deferred Revenue Rose MESA	13,500.00	.00	.00	13,500.00
	22-530-00-0000-7482-000-0150-00-3 Rose Community Foundation Def R	13,470.00	.00	.00	13,470.00
	22-546-00-0000-7482-000-3952-00-3 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-3 Deferred Revenue Druq Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-3 Deferred Revenue Title I Part C	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-3 Deferred Revenue Title V	3,496.00	.00	.00	3,496.00
	22-599-00-0000-7482-000-3183-00-3 Deferred Revenue EARS	367.75	-367.75	-367.75	.00
	22-610-00-0000-7482-000-0173-00-3 CAPER Deferred Revenue	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-3 State Breakfast Deferred Revenu	.00	.00	.00	.00
	22-000-00-0000-7482-000-0120-00-3 CenturyLink Def Rev	4,620.00	.00	.00	4,620.00
	22-000-00-0000-7482-000-0121-00-3 Boettcher Foundation Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0122-00-3 Wal-Mart Foundation Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0125-00-3 Technology Grant Def Rev	4,321.13	.00	.00	4,321.13

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22				
Governmental Designated-Purpose Grant Fd				
22-000-00-0000-7482-000-0155-00-3 Gooqle Grant Def Rev	.00	.00	.00	.00
22-000-00-0000-7482-000-0155-01-3 Gooqle/E-Reader Def Rev	2,700.00	.00	.00	2,700.00
22-000-00-0000-7482-000-0160-00-3 Amqen Foundation Deferred Reven	.00	.00	.00	.00
22-000-00-0000-7482-000-1400-00-3 Colorado Health Foundation Def	73,359.00	.00	.00	73,359.00
22-000-00-0000-7482-000-5360-01-3 Colo Grad Paths NA Def Rev	.00	.00	.00	.00
22-305-00-0000-7482-000-0305-00-3 Morgridge Foundation Deferred R	.00	.00	.00	.00
22-502-00-0000-7481-000-0123-00-3 Kanter/Kallman Fnd Def Rev	.00	.00	.00	.00
22-512-00-0000-7482-000-7724-00-3 CPPW Wellness - GLA Playground	.00	.00	.00	.00
22-520-00-0000-7482-000-0175-00-3 MEF Science Grant Deferred Rev	.00	.00	.00	.00
22-586-00-0000-7482-000-0342-00-3 ROSE DEFERRED REVENUE	.00	.00	.00	.00
22-590-00-0000-7482-000-0130-00-3 Larrk Found Def Rev	13,723.02	.00	.00	13,723.02
22-673-00-0000-7482-000-0545-00-3 Anschutz Foundation Def Rev	1,828.55	.00	.00	1,828.55
22-673-00-0000-7482-000-0547-00-3 Anschutz General Operating Def	.00	.00	.00	.00
22-730-00-0000-7482-000-1410-00-3 CHF PE Proqram Def Rev	13,872.25	.00	.00	13,872.25
22-580-00-0000-7482-000-5010-00-3 Deferred Revenue	236.81	.00	.00	236.81
Total Liabilities	637,501.92	-31,199.63	-117,433.56	520,068.36
22-000-00-0000-6760-000-0000-00-3 Reserved fund balance	.00	.00	.00	.00
22-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	.00	.00	.00	.00
22-000-00-0000-6770-000-0000-00-3 Unreserved fund balance	.00	.00	.00	.00
Total Equity	.00	.00	.00	.00
22-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-3,051,686.03	-223,651.00	-569,300.58	-3,620,986.61
22-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	269,018.00	1,324,790.78	1,324,790.78
22-000-00-0000-6782-000-0000-00-3 Appropriations	3,051,686.03	223,651.00	569,300.58	3,620,986.61
22-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-306,563.96	-1,335,320.97	-1,335,320.97
22-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	-118,755.82	-323,716.22	-323,716.22
22-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	118,755.82	323,716.22	323,716.22
Total Controls	.00	-37,545.96	-10,530.19	-10,530.19
Total Equity and Control	.00	-37,545.96	-10,530.19	-10,530.19
Total Liabilities and Equity	637,501.92	-68,745.59	-127,963.75	509,538.17

*Fund is in Balance .00

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-3 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-3 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-3 Investment-US Bancorp/Piper Jaf	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-3 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-3 Cash Held with Trustee	896,535.96	-1,445,619.48	-896,535.96	.00
	31-000-00-0000-8111-000-0000-07-3 US Bank Custodial Account	1,139,698.88	37,740.30	-1,097,975.25	41,723.63
	31-000-00-0000-8111-000-0000-08-3 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-3 Property Taxes Receivable	233,379.12	.00	-117,559.12	115,820.00
	31-000-00-0000-8132-000-0000-10-3 Due To/From From General Fund	-18.60	.00	18.60	.00
	Total Assets	2,269,595.36	-1,407,879.18	-2,112,051.73	157,543.63

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-3 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-3 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-3 Deferred Revenue	139,100.00	.00	.00	139,100.00
	Total Liabilities	139,100.00	.00	.00	139,100.00
	31-000-00-0000-6720-000-0000-00-3 Restricted Fund Balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-1,908,685.00	.00	.00	-1,908,685.00
	31-000-00-0000-6760-000-0000-01-3 Restructed fund balance	2,130,495.36	.00	.00	2,130,495.36
	31-000-00-0000-6770-000-0000-00-3 Undesignated Fund Balance	.00	.00	.00	.00
	Total Equity	221,810.36	.00	.00	221,810.36
	31-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-3,037,550.00	.00	.00	-3,037,550.00
	31-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	38,120.82	86,294.01	86,294.01
	31-000-00-0000-6782-000-0000-00-3 Appropriations	4,946,235.00	.00	.00	4,946,235.00
	31-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-1,446,000.00	-2,198,345.74	-2,198,345.74
	31-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	1,908,685.00	-1,407,879.18	-2,112,051.73	-203,366.73
	Total Equity and Control	2,130,495.36	-1,407,879.18	-2,112,051.73	18,443.63
	Total Liabilities and Equity	2,269,595.36	-1,407,879.18	-2,112,051.73	157,543.63
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 41	Building Fund				
41-000-00-0000-8111-000-0000-00-3	Building Fund Cash C-Safe	2,041,698.79	-51,325.58	-1,830,413.91	211,284.88
41-805-00-0000-8105-000-0000-00-3	Cash with Fiscal Agent	22,031,271.00	-2,743,144.96	-13,989,838.71	8,041,432.29
41-000-00-0000-8142-000-3188-00-3	BEST Grant Receivable	12,868.20	.00	-12,868.20	.00
41-000-00-0000-8132-000-0000-10-3	Due To From General Fund	36,623.34	2,733.52	-71,943.79	-35,320.45
41-000-00-0000-8132-000-0000-43-3	Due to/from	.00	.00	.00	.00
	Total Assets	24,122,461.33	-2,791,737.02	-15,905,064.61	8,217,396.72

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	-2,970,923.39	-2,970,923.39
	41-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	3,252,431.70	.00	-281,508.31	2,970,923.39
	41-805-00-0000-7432-000-3188-00-3 Construction Contracts Payable-	.00	.00	.00	.00
	Total Liabilities	3,252,431.70	.00	-3,252,431.70	.00
	41-000-00-0000-6726-000-0000-00-3 Restricted Fund Balance	20,860,164.21	.00	.00	20,860,164.21
	41-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-24,116,458.86	.00	.00	-24,116,458.86
	41-000-00-0000-6770-000-0000-00-3 Undesignated Fund Balance	9,865.42	.00	.00	9,865.42
	Total Equity	-3,246,429.23	.00	.00	-3,246,429.23
	41-000-00-0000-6780-000-0000-00-3 Estimated revenue	-732,275.00	.00	.00	-732,275.00
	41-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	.00	853.11	853.11
	41-000-00-0000-6782-000-0000-00-3 appropriations	24,848,733.86	.00	.00	24,848,733.86
	41-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-2,791,737.02	-12,653,486.02	-12,653,486.02
	41-000-00-0000-6784-000-0000-00-3 Encumbrance	.00	4,193.52	-440,686.10	-440,686.10
	41-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-4,193.52	440,686.10	440,686.10
	Total Controls	24,116,458.86	-2,791,737.02	-12,652,632.91	11,463,825.95
	Total Equity and Control	20,870,029.63	-2,791,737.02	-12,652,632.91	8,217,396.72
	Total Liabilities and Equity	24,122,461.33	-2,791,737.02	-15,905,064.61	8,217,396.72
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 43	CAPITAL RESERVE FUND				
43-000-00-0000-8101-000-0000-00-3	Cash-North Valley Bank	50,825.45	269,620.10	284,156.78	334,982.23
43-000-00-0000-8111-000-0000-01-3	Investment-ColoTrust	13,116.63	130,119.85	177,293.89	190,410.52
43-000-00-0000-8111-000-0000-02-3	Investment-US Bank Debt Svc Res	420,537.50	.00	.00	420,537.50
43-000-00-0000-8111-000-0000-03-3	Investment-US Bank Interest Fun	4.22	.00	.00	4.22
43-000-00-0000-8111-000-0000-04-3	Investment-CLASS	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-05-3	Unrestricted Cash	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-06-3	Investment-Wells Farqo	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-07-3	Investment-Wells Farqo (Tech)	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-08-3	Investment-New Tech High	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-09-3	Investment-Wells Farqo (Buses)	.00	.00	.00	.00
43-000-00-0000-8153-000-0000-00-3	Accounts Receivable	.00	.00	.00	.00
43-000-00-0000-8181-000-0000-00-3	Prepaid Expenes	.00	.00	.00	.00
43-000-00-0000-8142-000-3189-00-3	BEST Roofing Receivable	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-10-3	Due To/From General Fund	97,243.90	13,097.32	-98,148.91	-905.01
43-000-00-0000-8132-000-0000-18-3	Due To/From Ins Res Fund	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-19-3	Due to/from CPP	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-22-3	Due To/From Governmental Grants	7,000.00	.00	-7,000.00	.00
43-000-00-0000-8132-000-0000-41-3	Due to/from	.00	.00	.00	.00
	Total Assets	588,727.70	412,837.27	356,301.76	945,029.46

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-3 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-3 Deferred Revenue	116,126.10	.00	.00	116,126.10
	43-000-00-0000-7531-000-0000-00-3 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	116,126.10	.00	.00	116,126.10
	43-000-00-0000-6726-000-0000-00-3 Reserved fund balance	254,985.60	.00	.00	254,985.60
	43-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-271,114.00	.00	219,072.00	-52,042.00
	43-000-00-0000-6770-000-0000-00-3 Unreserved fund balance	217,616.00	.00	.00	217,616.00
	Total Equity	201,487.60	.00	219,072.00	420,559.60
	43-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-1,865,850.00	.00	-319,072.00	-2,184,922.00
	43-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	453,630.25	1,647,282.78	1,647,282.78
	43-000-00-0000-6782-000-0000-00-3 Appropriations	2,136,964.00	.00	100,000.00	2,236,964.00
	43-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-40,792.98	-1,290,981.02	-1,290,981.02
	43-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	4,100.54	-89,086.31	-89,086.31
	43-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-4,100.54	89,086.31	89,086.31
	Total Controls	271,114.00	412,837.27	137,229.76	408,343.76
	Total Equity and Control	472,601.60	412,837.27	356,301.76	828,903.36
	Total Liabilities and Equity	588,727.70	412,837.27	356,301.76	945,029.46
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
51-000-00-0000-8101-000-0000-00-3	Cash-North Valley Bank	622,935.69	-206,337.51	-386,119.45	236,816.24
51-000-00-0000-8101-000-0000-01-3	Cash-North Valley Bank School P	30,404.46	.00	5,034.07	35,438.53
51-000-00-0000-8103-000-0000-00-3	Petty Cash	825.00	.00	.00	825.00
51-000-00-0000-8103-000-0000-51-3	Petty Cash-Office	200.00	.00	300.00	500.00
51-000-00-0000-8111-000-0000-01-3	Investment-ColoTrust	1,059,782.29	.00	461.37	1,060,243.66
51-000-00-0000-8141-000-0000-00-3	Due from State	.00	.00	.00	.00
51-000-00-0000-8141-000-0000-01-3	Due from Federal Gov't	.00	.00	.00	.00
51-000-00-0000-8141-000-0000-02-3	Receivable From Fed Govt	.00	.00	.00	.00
51-000-00-0000-8141-000-0000-03-3	Receivable-State of Colorado	.00	.00	.00	.00
51-000-00-0000-8153-000-0000-01-3	Accounts Receivable	12,133.45	.00	-12,133.45	.00
51-000-00-0000-8154-000-0000-01-3	Uncollected meal costs	.00	.00	.00	.00
51-000-00-0000-8171-000-0000-04-3	Commodity Received from Federal	.00	.00	.00	.00
51-000-00-0000-8171-000-0000-05-3	Prior Years Inventory Adjustmen	.00	.00	.00	.00
51-000-00-0000-8231-000-0000-00-3	Building Improvements	54,857.62	.00	.00	54,857.62
51-000-00-0000-8241-000-0000-00-3	Equipment over \$5000	273,673.75	.00	.00	273,673.75
51-113-00-0000-8153-000-0000-00-3	MDW Accounts Receivable	.00	.00	.00	.00
51-113-00-0000-8171-000-0000-00-3	MDW Inventory	.00	.00	.00	.00
51-113-00-0000-8171-000-0000-01-3	MDW Food Inventory	3,942.50	6,382.19	22,416.46	26,358.96
51-113-00-0000-8171-000-0000-02-3	MDW Non Food Inventory	114.56	.00	.00	114.56
51-114-00-0000-8153-000-0000-00-3	MNT Accounts Receivable	.00	.00	.00	.00
51-114-00-0000-8171-000-0000-00-3	MNT Inventory	.00	.00	2,123.35	2,123.35
51-114-00-0000-8171-000-0000-01-3	MNT Food Inventory	4,455.85	5,076.04	32,001.61	36,457.46
51-114-00-0000-8171-000-0000-02-3	MNT Non Food Inventory	1,333.50	.00	334.83	1,668.33
51-115-00-0000-8153-000-0000-00-3	VV Accounts Receivable	.00	.00	.00	.00
51-115-00-0000-8171-000-0000-00-3	VV Inventory	.00	.00	.00	.00
51-115-00-0000-8171-000-0000-01-3	VV Food Inventory	1,981.99	7,453.79	27,691.29	29,673.28
51-115-00-0000-8171-000-0000-02-3	VV Non Food Inventory	674.75	.00	.00	674.75
51-116-00-0000-8153-000-0000-00-3	WH Accounts Receivable	.00	.00	.00	.00
51-116-00-0000-8171-000-0000-00-3	WH Inventory	.00	.00	.00	.00
51-116-00-0000-8171-000-0000-01-3	WH Food Inventory	2,136.64	4,541.97	20,983.56	23,120.20
51-116-00-0000-8171-000-0000-02-3	WH Non Food Inventory	279.87	.00	88.62	368.49
51-151-00-0000-8153-000-0000-00-3	BH Accounts Receivable	.00	.00	.00	.00
51-151-00-0000-8171-000-0000-00-3	BH Inventory	.00	.00	.00	.00
51-151-00-0000-8171-000-0000-01-3	BH Food Inventory	1,803.67	6,679.74	29,051.71	30,855.38
51-151-00-0000-8171-000-0000-02-3	BH Non Food Inventory	447.97	.00	160.50	608.47
51-155-00-0000-8153-000-0000-00-3	Explore Accounts Receivable	.00	.00	.00	.00
51-155-00-0000-8171-000-0000-00-3	Explore Inventory	.00	.00	.00	.00
51-155-00-0000-8171-000-0000-01-3	Explore Food Inventory	2,435.73	4,272.24	18,982.09	21,417.82

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
	51-155-00-0000-8171-000-0000-02-3 Explore Non Food Inventory	1,031.41	.00	.00	1,031.41
	51-181-00-0000-8153-000-0000-00-3 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-3 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-3 MELC Food Inventory	2,658.63	1,047.38	5,464.83	8,123.46
	51-181-00-0000-8171-000-0000-02-3 MELC Non Food Inventory	575.92	.00	.00	575.92
	51-220-00-0000-8171-000-0000-00-3 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-3 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-3 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-3 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-3 YK Food Inventory	.00	.00	3,288.08	3,288.08
	51-221-00-0000-8171-000-0000-02-3 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-3 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-3 SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-3 SKV Food Inventory	2,210.99	.00	.00	2,210.99
	51-301-00-0000-8171-000-0000-02-3 SKV Non Food Inventory	1,288.84	.00	.00	1,288.84
	51-334-00-0000-8153-000-0000-00-3 Acad/Clay Accounts Receivable	.00	.00	.00	.00
	51-334-00-0000-8171-000-0000-00-3 Acad/Clay Inventory	.00	.00	5,303.96	5,303.96
	51-334-00-0000-8171-000-0000-01-3 Acad/Clay Food Inventory	.00	5,737.62	30,677.33	30,677.33
	51-334-00-0000-8171-000-0000-02-3 Acad/Clay Non Food Inventory	.00	.00	19.14	19.14
	51-335-00-0000-8153-000-0000-00-3 MEC/MESA Accounts Receivable	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-00-3 MEC/MESA Inventory	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-01-3 MEC/MESA Food Inventory	.00	5,666.85	28,294.06	28,294.06
	51-335-00-0000-8171-000-0000-02-3 MEC/MESA Non Food Inventory	.00	.00	276.54	276.54
	51-511-00-0000-8153-000-0000-00-3 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-3 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-3 York Intl Food Inventory	4,495.88	6,715.64	26,627.14	31,123.02
	51-511-00-0000-8171-000-0000-02-3 York Intl Non Food Inventory	1,001.25	.00	.00	1,001.25
	51-512-00-0000-8153-000-0000-00-3 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-3 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-3 GLA Food Inventory	4,848.30	5,889.03	23,492.23	28,340.53
	51-512-00-0000-8171-000-0000-02-3 GLA Non Food Inventory	970.91	.00	.00	970.91
	51-000-00-0000-8141-000-0000-04-3 Receivable of Local	.00	.00	.00	.00
	51-000-00-0000-8142-000-3161-00-3 School Lunch State Match A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3162-00-3 School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3164-00-3 Smart Start Nutrition A/R	1,036.20	.00	208.50	1,244.70
	51-000-00-0000-8142-000-3169-00-3 Child Nutrition Lunch A/R	.00	.00	1,098.00	1,098.00
	51-000-00-0000-8142-000-4553-00-3 Federal School Breakfast A/R	41,323.92	.00	9,177.47	50,501.39
	51-000-00-0000-8142-000-4555-00-3 Federal School Lunch A/R	166,414.26	.00	16,343.22	182,757.48

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 51	Nutrition Service Fund				
51-000-00-0000-8142-000-4556-00-3	Special Milk Program A/R	.00	-475.31	-476.05	-476.05
51-000-00-0000-8142-000-4559-00-3	Federal Summer Food Serv A/R	24,542.18	.00	-24,542.18	.00
51-000-00-0000-8171-000-0000-01-3	Food Inventory	28,779.94	19,004.91	44,295.74	73,075.68
51-000-00-0000-8171-000-0000-02-3	Non Food Inventory	13,053.54	4,508.92	18,359.10	31,412.64
51-000-00-0000-8232-000-0000-00-3	Accum Depreciation Bldg	-16,385.00	.00	.00	-16,385.00
51-000-00-0000-8242-000-0000-00-3	Accum Depreciation Equip	-92,610.74	.00	.00	-92,610.74
51-000-00-0000-8245-000-0000-00-3	Depreciation Expense	-.05	.00	.00	-.05
51-156-00-0000-8153-000-0000-00-3	Welby Montessori Accounts Recei	.00	.00	.00	.00
51-156-00-0000-8171-000-0000-00-3	Welby Montessori Inventory	.00	.00	.00	.00
51-156-00-0000-8171-000-0000-01-3	Welby Montessori Food Inventory	2,582.88	3,765.67	17,118.36	19,701.24
51-156-00-0000-8171-000-0000-02-3	Welby Montessori Non Food Inven	670.73	.00	.00	670.73
51-305-00-0000-8153-000-0000-00-3	NVYAS Accounts Receivable	.00	.00	.00	.00
51-740-00-0000-8153-000-0000-00-3	Catering Accounts Receivable	538.90	.00	-538.90	.00
51-740-00-0000-8171-000-0000-00-3	Catering Inventory	470.74	.00	449.58	920.32
51-740-00-0000-8171-000-0000-01-3	Catering Food Inventory	2,550.38	732.21	5,989.31	8,539.69
51-740-00-0000-8171-000-0000-02-3	Catering Non Food Inventory	254.13	.00	73.36	327.49
51-935-00-0000-8153-000-0000-00-3	New America Accts Receivable	.00	.00	.00	.00
51-000-00-0000-8132-000-0000-10-3	Due To/From General Fund	-347.73	18,067.17	-119,527.41	-119,875.14
51-000-00-0000-8132-000-0000-22-3	Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	2,266,365.70	-101,271.45	-147,152.03	2,119,213.67

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
51-000-00-0000-7421-000-0000-00-3	Accounts Payable	.00	.00	.00	.00
51-000-00-0000-7421-000-0000-01-3	Accounts Payable-Prior Yrs	647.00	.00	-647.00	.00
51-000-00-0000-7401-000-0000-00-3	Advance from General Fund	.00	.00	.00	.00
51-000-00-0000-7461-000-0000-01-3	Accrued Salaries and Benefits	104,680.29	.00	.00	104,680.29
51-000-00-0000-7461-000-0000-03-3	Early Retirement-Current	.00	.00	.00	.00
51-000-00-0000-7461-000-0000-04-3	Early Retirement-Non-current	.00	.00	.00	.00
51-000-00-0000-7461-000-0000-05-3	Accrued Vacation	2,883.06	.00	.00	2,883.06
51-000-00-0000-7481-000-0000-00-3	Deferred Commodity Revenue	.00	.00	.00	.00
51-000-00-0000-7541-000-0000-02-3	Accrued Sick Leave	32,995.30	.00	.00	32,995.30
51-113-00-0000-7481-000-0000-00-3	MDW Deferred Revenue	-746.78	.00	5,215.34	4,468.56
51-114-00-0000-7481-000-0000-00-3	MNT Deferred Revenue	-1,348.87	.00	4,282.32	2,933.45
51-115-00-0000-7481-000-0000-00-3	VV Deferred Revenue	124.53	-32.80	10,179.98	10,304.51
51-116-00-0000-7481-000-0000-00-3	WH Deferred Revenue	-1,725.26	.00	3,581.39	1,856.13
51-151-00-0000-7481-000-0000-00-3	BH Deferred Revenue	-28.20	-20.10	5,059.23	5,031.03
51-155-00-0000-7481-000-0000-00-3	Explore Deferred Revenue	-2,218.33	.00	2,947.94	729.61
51-181-00-0000-7481-000-0000-00-3	MELC Deferred Revenue	-237.13	.00	.00	-237.13
51-334-00-0000-7481-000-0000-00-3	Aced/Clay Deferred Rev	.00	.00	9,188.10	9,188.10
51-335-00-0000-7481-000-0000-00-3	MEC/MESA Deferred Revenue	.00	50.00	6,238.58	6,238.58
51-511-00-0000-7481-000-0000-00-3	York Intl Deferred Revenue	1,230.74	.00	15,338.16	16,568.90
51-512-00-0000-7481-000-0000-00-3	GLA Deferred Revenue	677.03	.00	1,698.51	2,375.54
51-521-00-0000-7481-000-0000-00-3	MESA Deferred Revenue	532.76	.00	677.79	1,210.55
51-156-00-0000-7481-000-0000-00-3	Welby Montessori Deferred Reven	-624.86	20.00	1,675.17	1,050.31
51-301-00-0000-7481-000-0000-00-3	SKV Deferred Revenue	238.03	.00	50.00	288.03
51-305-00-0000-7481-000-0000-00-3	NVYAS Deferred Revenue	.00	.00	.00	.00
51-526-00-0000-7482-000-0561-00-3	Livewell Colo Grant Def Rev	.00	.00	.00	.00
51-935-00-0000-7481-000-0000-00-3	New America Deferred Revenue	155.43	.00	76.85	232.28
	Total Liabilities	137,234.74	17.10	65,562.36	202,797.10
51-000-00-0000-6721-000-0000-01-3	Capital Contribution from Gen F	443,559.35	.00	.00	443,559.35
51-000-00-0000-6721-000-0000-02-3	Capital Contribution from Cap R	125,326.97	.00	.00	125,326.97
51-000-00-0000-6790-000-0000-41-3	Contributed Capital from Bldg F	.00	.00	.00	.00
51-000-00-0000-6730-000-0000-00-3	Retained Earnings Appropriated	.00	.00	.00	.00
51-000-00-0000-6730-000-0000-01-3	Budgeted Fund Balance	.00	.00	.00	.00
51-000-00-0000-6775-000-0000-00-3	Budgeted Fund Balance	.00	.00	-179,400.00	-179,400.00
51-000-00-0000-6792-000-0000-00-3	Unreserved fund balance	1,560,244.64	.00	.00	1,560,244.64
	Total Equity	2,129,130.96	.00	-179,400.00	1,949,730.96

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning</u>	<u>Current</u>	<u>YTD</u>	<u>Ending</u>
		<u>Balance</u>	<u>Balance</u>	<u>Balance</u>	<u>Balance</u>
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-2,337,284.36	.00	89,700.00	-2,247,584.36
	51-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	27,109.00	555,341.49	555,341.49
	51-000-00-0000-6782-000-0000-00-3 Appropriations	2,337,284.36	.00	89,700.00	2,426,984.36
	51-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-128,397.55	-768,055.88	-768,055.88
	51-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	811.86	-329.85	-329.85
	51-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-811.86	329.85	329.85
	51000000000678500000000003 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	-101,288.55	-33,314.39	-33,314.39
	Total Equity and Control	2,129,130.96	-101,288.55	-212,714.39	1,916,416.57
	Total Liabilities and Equity	2,266,365.70	-101,271.45	-147,152.03	2,119,213.67
	*Fund is in Balance	.00			

Memo

TO: Board of Education
FROM: Charlotte Ciancio, Superintendent
DATE: January 17, 2013

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Adoption of Board Policies

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts required policies for use in the school district upon recommendation of the superintendent.

Board Action: District administration is requesting the Board's adoption of the attached policies.

Report: At the January 8, 2013, Board work session, district administration and the Board of Education reviewed the following policies:

AC	Nondiscrimination/Equal Opportunity
DJE	Bidding Procedures
EEAEAA	Drug and Alcohol Testing for Bus Drivers
EEAFB	Use of School Vehicles by Community Groups
EEAEG	Use of Wireless Communication Devices by School Transportation Vehicle Operators
EFEA	Nutritious Food Choices
EGAEA	Electronic Communication
KBA	Title I Parent Involvement
JS	Student Use of the Internet and Electronic Communication

This evening, District Administration recommends that these policies be adopted. The attached copies represent the "final" versions to these policies and are submitted for Board approval.

Nondiscrimination/Equal Opportunity

Mapleton Public Schools is committed to providing a safe learning and work environment where all members of the school community are treated with dignity and respect. The schools in the District are subject to all federal and state laws and constitutional provisions prohibiting discrimination on the basis of disability, ethnicity, race, creed, color, sex, sexual orientation, marital status, national origin, religion, ancestry, or need for special education services. Accordingly, no otherwise qualified student, employee, applicant for employment or member of the public shall be excluded from participation in, be denied the benefits of, or be subjected to unlawful discrimination under any District program or activity on the basis of disability, ethnicity, race, creed, color, sex, sexual orientation, marital status, national origin, religion, ancestry, or need for special education services. Discrimination against employees and applicants for employment based on age and genetic information is also prohibited in accordance with state and/or federal law.

This policy and regulation shall be used to address all concerns regarding unlawful discrimination and harassment, except those regarding sexual harassment which are addressed in policies GBAA and JBB.

In keeping with these statements, the following are the District's objectives:

1. To promote the rights and responsibilities of all individuals as set forth in the state and federal constitutions, pertinent legislation and applicable judicial interpretations.
2. To encourage positive experiences in terms of human values for children and adults who have differing personal and family characteristics or who come from various socio-economic, racial and ethnic groups.
3. To consider carefully, in all decisions made which affect the schools, the potential benefits or adverse consequences that those decisions might have on the human relations aspects of all segments of society.
4. To utilize educational experiences to build each individual's pride in the community in which he or she lives.
5. To initiate a process of reviewing all policies and practices of this school district in order to achieve the objectives of this policy to the greatest extent possible.
6. To investigate and resolve promptly any complaints of unlawful discrimination and harassment.
7. To investigate and appropriately discipline staff and students found to be responsible for incidents of harassment or unlawful discrimination in violation of district policy.

Annual notice

The District shall issue a written notice prior to the beginning of each school year that advises students, parents, employees and the general public that the educational programs, activities and employment opportunities offered by the District are offered without regard to disability, ethnicity, race, creed, color, sex, sexual orientation, marital status, national origin, religion, ancestry, age or need for special education services. With respect to employment practices, the District shall also issue written notice that it does not discriminate on the basis of age or genetic information. The announcement shall also include the name/title, address, email address and telephone number of the person

designated to coordinate Title IX and Section 504 and ADA compliance activities.

The notice shall be disseminated to persons with limited English language skills in the person's own language. It shall also be made available to persons who are visually or hearing impaired.

The notice shall appear on a continuing basis in all District media containing general information, including: teachers' guides, school publications, the District's website, recruitment materials, application forms, vacancy announcements, student handbooks, school program notices, summer program newsletters and annual letters to parents.

Harassment is Prohibited

Harassment based on a person's race, color, national origin, ancestry, creed, religion, sex (which includes marital status), sexual orientation, disability or need for special education services is a form of discrimination prohibited by state and federal law. Preventing and remedying such harassment in schools is essential to ensure a nondiscriminatory, safe environment in which students can learn, employees can work and members of the public can access and receive the benefit of district facilities and programs. All such harassment, by District employees, students and third parties, is strictly prohibited.

All District employees and students share the responsibility to ensure that harassment does not occur at any district school, on any district property, at any district or school-sanctioned activity or event, or off school property when such conduct has a nexus to the school, or any district curricular or non-curricular activity or event.

For purposes of this policy, harassment is any unwelcome, hostile and offensive verbal, written or physical conduct based on or directed at a person's race, color, national origin, ancestry, creed, religion, sex, sexual orientation, disability or need for special education services that: (1) results in physical, emotional or mental harm, or damage to property; (2) is sufficiently severe, persistent, or pervasive that it interferes with an individual's ability to participate in or benefit from an educational program or activity or creates an intimidating, hostile or threatening environment; or (3) substantially disrupts the orderly operation of the school. Board policy on sexual harassment (GBAA for employees and JBB for students) will apply to complaints alleging sexual harassment.

Harassing conduct may take many forms, including but not limited to:

1. verbal acts and name-calling;
2. graphic depictions and written statements, which may include use of cell phones or the Internet; and
3. other conduct that may be physically threatening, harmful or humiliating.

Reporting Unlawful Discrimination and Harassment

Any student who believes he or she has been a victim of unlawful discrimination or harassment as defined in Board policy, or who has witnessed such unlawful discrimination or harassment, shall immediately report it to an administrator, counselor, teacher or the District's compliance officer and file a complaint as set forth in the regulation which

accompanies this policy.

Any employee, applicant for employment or member of the public who believes he or she has been a victim of unlawful discrimination or harassment, or who has witnessed such unlawful discrimination or harassment, shall file a complaint with either an immediate supervisor or the District's compliance officer.

If the individual alleged to have engaged in prohibited conduct is the person designated as the compliance officer, the complaint shall be made to the superintendent who shall designate an alternate compliance officer to investigate the matter.

District Action

All district employees who witness unlawful discrimination or harassment shall take prompt and effective action to stop it, as prescribed by the district.

The district shall take appropriate action to promptly and impartially investigate allegations of unlawful discrimination and harassment, to end unlawful behavior, to prevent the recurrence of such behavior and to prevent retaliation against the individual(s) who files the complaint and/or any person who participates in the investigation. When appropriate, the district shall take interim measures during the investigation to protect against further unlawful discrimination, harassment or retaliation.

To the extent possible, all reports of unlawful discrimination or harassment will be kept confidential. Students or employees who knowingly file false complaints or give false statements in an investigation shall be subject to discipline, up to and including suspension/expulsion for students and termination of employment. No student, employee or member of the public shall be subject to adverse treatment in retaliation for any good faith report of harassment under this policy.

Upon determining that incidents of unlawful discrimination or harassment are occurring in particular district settings or activities, the District shall implement measures designed to remedy the problem in those areas or activities.

Any student or employee who engages in unlawful discrimination or harassment shall be disciplined according to applicable Board policies and the District shall take reasonable action to restore lost educational or employment opportunities to the individual(s).

In cases involving potential criminal conduct, the compliance officer shall determine whether appropriate law enforcement officials should be notified.

Notice and Training

To reduce unlawful discrimination and harassment and ensure a respectful school environment, the District administration is responsible for providing notice of this policy to all District schools and departments. The policy and complaint process shall be referenced in student and employee handbooks and otherwise available to all students, staff and members of the public through electronic or hard-copy distribution.

Students and District employees shall receive periodic training related to recognizing and preventing unlawful discrimination and harassment. District employees shall receive additional training related to handling reports of unlawful discrimination and harassment.

The training will include, but not be limited to:

- awareness of groups protected under state and federal law and/or targeted groups;
- how to recognize and react to unlawful discrimination and harassment; and
- proven harassment prevention strategies.

Adopted January 22, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

20 U.S.C. §1681 (Title IX, Education Amendments of 1972)

20 U.S.C. §1701-1758 (Equal Employment Opportunity Act of 1972)

29 U.S.C. §621 et seq. (Age Discrimination in Employment Act of 1967)

29 U.S.C. §701 et seq. (Section 504 of the Rehabilitation Act of 1973)

42 U.S.C. §12101 et seq. (Title II of the Americans with Disabilities Act)

42 U.S.C. §2000d (Title VI of the Civil Rights Act of 1964, as amended in 1972)

42 U.S.C. §2000e (Title VII of the Civil Rights Act of 1964)

42 U.S.C. §2000ff et seq. (Genetic Information Nondiscrimination Act of 2008)

34 C.F.R. Part 100

C.R.S. 2-4-401 (13.5) (definition of sexual orientation)

C.R.S. 18-9-121 (bias-motivated crimes)

C.R.S. 22-32-109 (1)(II) (Board duty to adopt written policies prohibiting discrimination)

C.R.S. 24-34-301 (7) (definition of sexual orientation)

C.R.S. 24-34-301 et seq. (Colorado Civil Rights Division)

C.R.S. 24-34-401 et seq. (discriminatory or unfair employment practices)

C.R.S. 24-34-601 (unlawful discrimination in places of public accommodation)

C.R.S. 24-34-602 (penalty and civil liability for unlawful discrimination)

CROSS REFERENCES:

GBA: Open Hiring/Equal Employment Opportunity



AC

GBAA: Sexual Harassment (Employee)

GBK: Staff Concerns/Complaints/Grievances

GBK-R: Grievance Procedures

JB: Equal Educational Opportunities

JBA: Discrimination on the Basis of Race, Ethnicity, or Sex

JBB: Sexual Harassment (Student)

JBBA: Harassment Based on Race or Color or National Origin, Sex Orientation, Gender Identity, Disability or Religion (Student)

JBBA: Nondiscrimination of Students on the Basis of Disability

KEE: Nondiscrimination of Public on the Basis of Disability (Grievance Procedures)

Bidding Procedures

This policy directs bidding by Mapleton Public Schools (the “District”). All contractual services and purchases of supplies, materials and equipment in the amount of \$10,000 or more shall be put to bid. This shall not apply, however, to professional services or instructional materials. Other purchases may be made in the open market but shall, when possible, be based on competitive quotations or prices.

All contracts and all open market orders shall be awarded to the lowest responsible qualified supplier, taking into consideration the quality of materials (services) desired and their contribution to program goals.

With regard to materials or services for which bids are required, the Superintendent (or designee) shall develop a procedure to pre-qualify bidders. Suppliers shall be invited to have their names placed on mailing lists to receive information about pre-qualifying. When specifications are prepared, they shall be mailed to all merchants and firms who have pre-qualified. Only pre-qualified bidders may submit bids.

All bids shall be submitted in sealed envelopes, addressed to the Board of Education, and plainly marked with the bid number and the time of the bid opening. Bids shall be opened in public by appropriate District officials or employees at the time specified, and all bidders shall be invited to be present.

The Board reserves the right to reject any or all bids and to accept that bid which appears to be in the best interest of the District.

The bidder to whom an award is made shall be required to submit to the District proof of liability insurance and when appropriate, proof of workers’ compensation insurance, and may be required to enter into a written contract with the District. Any written contract shall include a provision requiring a criminal background check for any person providing direct services to students under the contract, including but not limited to transportation, instruction or food services as required by law. The contracting entity shall be responsible for any costs associated with the background check.

Adopted January 22, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. § 24-18-201 (*public official’s interest in contract*)

C.R.S. § 22-32-109 (1)(b) (*board required to adopt bidding procedures*)

C.R.S. § 22-32-122 (*background check provision required in service contracts*)

CROSS REFERENCES:

BCB: School Board Member Conflict of Interest

Drug and Alcohol Testing for Bus Drivers

In accordance with federal law and regulations, Mapleton Public Schools (the “District”) has implemented a drug and alcohol testing program for bus drivers. The purpose of the testing program is to help prevent accidents and injuries resulting from the misuse of alcohol and controlled substances by bus drivers.

The Board of Education (the “Board”) deems that school bus operation is a safety sensitive operation and therefore is subject to all Transportation Department drug and alcohol testing rules, regulations, and procedures.

Prohibited Conduct

Bus drivers are prohibited from any alcohol misuse that could affect performance on the job including: use on the job, use during the four hours before driving, having prohibited concentrations of alcohol in their systems while driving, and use during the eight hours following an accident.

No bus driver shall report for duty or remain on duty requiring the performance of a safety-sensitive function when the driver uses any controlled substances, except when the use is pursuant to the instructions of a physician who has advised the driver that the substance does not adversely affect his ability to safely operate a motor vehicle.

Required Testing

Bus drivers are subject to drug and alcohol testing pursuant to federal regulations in the following instances: pre-employment, pre-duty, reasonable suspicion, random, post-accident, return-to-duty, and for follow-up. The procedures use an evidential breath testing device for alcohol testing. When testing for controlled substances, urine specimen collection and testing will be done by a laboratory certified by the U. S. Department of Health and Human Services.

Pre-employment testing will be administered to an applicant offered a position in the Transportation Department prior to the first time the driver performs any safety-sensitive function for the District.

Random alcohol testing will be limited to the time period surrounding the performance of safety-related functions, which includes just before or just after the employee performs the safety-related function. Controlled substances testing may be performed at any time while the driver is at work.

An employee covered by the federal regulations may not refuse to take a required test.

Consequences if Testing Indicates Drug or Alcohol Misuse

If the testing confirms prohibited alcohol concentration levels or the presence of a controlled substance, the employee will be removed immediately from a safety-related function in accordance with the federal regulations. Before a bus driver is reinstated, if at all, the bus driver shall undergo an evaluation by a substance abuse professional, comply with any required rehabilitation and undergo a return-to-duty test with verified test results.

A bus driver who is prohibited from performing safety-sensitive functions may be assigned to non-safety functions until such time as the bus driver complies with the requirements for returning to duty.

The District retains the authority consistent with state and federal law to discipline or discharge any employee who is an alcoholic or chemically dependent and whose current use of alcohol or drugs affects the employee's qualifications for, and performance of, his/her job.

The District is not required under federal law to provide rehabilitation, pay for substance abuse treatment, or to reinstate the employee. All employment decisions involving reinstatement, termination, or dismissal will be made in accordance with applicable District policies.

Record Retention

The District shall maintain records in compliance with the federal regulations in a secure location with controlled access. With the driver's consent, the District may obtain any of the information concerning drug and alcohol testing from the driver's previous employer. A bus driver will be entitled, upon written request, to obtain copies of any records pertaining to the driver's use of alcohol or controlled substances including information pertaining to alcohol or drug tests.

Records shall be made available to a subsequent employer upon receipt of a written request from a bus driver, only as expressly authorized by the terms of the driver's request.

Other Provisions

The District will take steps to ensure that supervisors receive proper training to administer the drug and alcohol testing program and that employees receive the notifications required by federal regulations.

Adopted January 22, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

49 U.S.C. 2717 et seq. (*Omnibus Transportation Employee Testing Act of 1991*)

49 C.F.R. § 382.601 (*Employer obligation to promulgate a policy on the misuse of alcohol and use of controlled substances.*)

4 C.F.R. Part 40 (*Procedures for Transportation Workplace Drug and Alcohol Testing Programs*)

4 C.F.R. Part 381 (*Controlled Substance and Alcohol Use and Testing*)

4 C.F.R. Part 391 (*Qualification of Drivers*)

C.R.S. § 42-2-501 et. seq. (*Commercial Driver's License Act*)

C.R.S. § 42-4-707 (*certain vehicles must stop at railroad grade crossings*)

CROSS REFERENCES:

GBEC: Drug-Free Workplace

Use of Wireless Communication Devices by School Transportation Vehicle Operators

While the Board of Education (the “Board”) for Mapleton Public Schools (the “District”) believes the use of wireless communication devices by District transportation vehicle operators is important to provide instant communication regarding emergencies as well as to convey other important information, vehicle operators shall be subject to the following restrictions to ensure safe use.

For purposes of this policy, wireless communication device is defined as any device intended to facilitate communication, including but not limited to cell phones, two-way radios, walkie talkies, palm pilots, beepers, pagers, etc.

Vehicle operators shall not place or receive communications on any personally owned wireless communication device while passengers are loading or unloading from the vehicle or while the vehicle is in motion.

Under usual circumstances, use of District owned wireless communication devices shall be allowed when used to assist a vehicle operator and/or dispatcher in the necessary communications periodically needed to safely deliver children – home to school, school to school, school to home, and on activity trips. Use of such devices while the vehicle is in motion shall be limited whenever possible.

Vehicle operators shall under no circumstances place or receive communications unrelated to District business while on duty.

Violation of any provision of this policy may subject the vehicle operator to disciplinary action.

Adopted January 22, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

1 CCR 301-26, Rule 4204-R-232.00

C.R.S. § 42-4-239 (*using a wireless telephone for text messaging while driving is prohibited*)

CROSS REFERENCES:

EDB: Maintenance and Control of Materials and Equipment

EEAE: Bus Safety Program

Use of School Vehicles by Community Groups

The general philosophy of the Board of Education (the “Board”) is that school vehicles purchased by Mapleton Public Schools (the “District”) are to be used primarily for school purposes, and that taxpayers shall not be expected to subsidize the expense of providing school vehicles or personnel not necessary for District purposes. Nevertheless, it is the policy of the Board to make school vehicles available for use by appropriate community groups, to the extent that such use does not impinge upon or impair use for District purposes.

Among community groups that qualify for the use of school vehicles are those composed of citizens 65 years of age and older. Such groups shall be given special consideration as required by State statute. As permitted by law, all groups shall be expected to pay the actual costs involved in the use of school vehicles.

Non-school use of school vehicles shall not be intermingled with student transportation, nor shall it interfere with any of the following:

1. Student transportation to, from, or between schools.
2. Student transportation for school activities and functions.
3. Emergency transportation for students.
4. Time required for maintenance and service of vehicles.
5. Provision of standby vehicles for school purposes.

See EEAFB-R for the District’s regulations pertaining to community use of school vehicles.

Adopted January 22, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. 22-32-128 (*use of school vehicles by residents of district*)

CROSS REFERENCES:

EEAFB-R: Regulation: Use of School Vehicles by Community Groups

Nutritious Food Choices

At every possible eating occasion, Mapleton Public Schools' (the "District") students will have opportunities to practice what they are taught in nutrition education and choose nutritious snacks that are low in fat, sodium, and added sugars.

Schools are encouraged to take steps to ensure:

1. Nutritious foods are always available as an affordable option whenever food is served or sold;
2. Students have limited opportunities to eat snacks high in fat, sodium or added sugars; and
3. Competition with nutritious meals served by the school food service program is minimized.

The emphasis on healthy choices applies to

1. A la carte items (separate food choices) offered by the food service program;
2. "Competitive foods" which are snacks and beverages sold from vending machines, school stores and fund-raising activities that compete with the food service program; and
3. Refreshments that are available at school parties, celebrations and meetings.

Each beverage offered for sale to students from any source, including the school cafeteria, vending machines, school stores, and fund-raising activities conducted on school grounds, shall satisfy the minimum nutritional standards for beverages adopted by the State Board of Education. This applies to beverages sold on campus during the regular school day and extended school day, including but not limited to before and after school activities such as clubs, year book, band, student government, drama, and childcare/latchkey programs.

The Colorado State Board of Education's nutritional standards for beverages shall not apply to the sale of beverages at school-related events where parents and other adults are a significant part of the audience. Such activities include but are not limited to interscholastic sporting events, school plays and band concerts.

Adopted January 22, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

- 1 CCR 301-79 (State Board of Education healthy beverages rules)
C.R.S. 22-32-134.5 (healthy beverage requirement)

CROSS REFERENCES:

- ADF: School Wellness ADF-R: School Wellness Regulation

Electronic Communication

All electronic communication systems owned by Mapleton Public Schools (the “District”) are intended for the purpose of conducting official District business only. District electronic communication systems are not intended for personal use. Employees should have no expectation of privacy when using District electronic communication systems.

Electronic communication is the transmittal of a communication between two or more computers or other electronic devices, whether or not the message is converted to hard copy format and whether or not the message is viewed upon receipt. Electronic communication includes all electronic messages that are transmitted through a local, regional, or global computer network.

Electronic communication sent or received by the Board of Education (the “Board”), the District, or District employees may be considered a public record subject to retention under state or federal law. Such electronic communication may also be subject to public disclosure or inspection under the Colorado Open Records Act.

Whenever the District is a party in litigation, or reasonably anticipates being a party in litigation, Board members and District employees in possession of electronic documents, e-mail, and/or other evidence relevant to the litigation or reasonably anticipated litigation shall retain all such documents, e-mails, and other evidence until otherwise directed by the Superintendent or designee.

To ensure compliance with applicable law and District policy, the District retains the right to review, store, and disclose all information sent over the District electronic communication systems for any legally permissible reason, including but not limited to determining whether the information is a public record, whether it contains information discoverable in litigation, and to access District information in the employee's absence.

All electronic communications that are public records sent or received by the District, shall be stored in the District's records management system. Public records are those that evidence the District's functions, policies, decisions, procedures, operations, or other activities of the District or that contain valuable District data.

Electronic communications on District computers or District electronic communication systems shall be retained only as long as necessary. Such electronic communication shall be deleted on a routine basis unless otherwise required to be retained by District policy or state or federal law.

The custodian of records for the District shall assist the public in locating any specific public electronic records requested and shall provide public access to public electronic

records in accordance with state law. The District's records custodian shall also be responsible for assisting the schools and other sites in complying with record retention requirements.

District employees shall be subject to disciplinary action for violation of this policy and regulation.

Adopted January 22, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. § 24-72-203(1)(b)(I) (*must adopt policy on retention, archiving and destruction of public electronic records*)

C.R.S. § 24-72-204.5 (*must adopt policy on monitoring e-mail*)

C.R.S. § 24-80-101 *et seq.* (*State Archives and Public Records*)

CROSS REFERENCES:

EHB: Records Retention

GBEE: Staff Use of Internet and Electronic Communications

GBJ: Personnel Records/Files

JRA/JRC: Student Records/Release of Information on Students

JS: Student Use of Internet and Electronic Communication

KDB: Public's Right to Know/Freedom of Information

Student Use of the Internet and Electronic Communications

Mapleton Public Schools (the “District”) believes the Internet and electronic communications (email, online chat forums, and other forms of electronic communication) have vast potential to support curriculum and student learning and should be used in schools as a learning resource to educate and to inform. Use of the Internet and electronic communications require students to think critically, analyze information, write clearly, utilize problem-solving skills, and develop computer and research skills that employers demand. Use of these tools also encourages an attitude of lifelong learning and offers an opportunity for students to participate in distance learning activities, communicate with other students and individuals, and locate information.

Accordingly, the District provides access to the Internet and electronic communications for students. These resources should be used for educational purposes only while attending school.

The Internet and electronic communications are fluid environments in which students may access materials and information from many sources, including some that may be harmful to students and to the learning environment. Additionally, the information available online is constantly changing. Accessibility of material or information via the Internet or electronic communications provided by the District does not imply that the District endorses the content. Students shall take responsibility for their own use of District technology devices to avoid contact with material or information that may be harmful to minors, or detrimental to the learning environment.

Blocking or Filtering Obscene, Pornographic, and Harmful Information

While the District acknowledges that it is impossible to predict with certainty what information students might locate or come in contact with, the District is committed to taking reasonable steps to protect students from accessing material and information that is obscene or otherwise harmful to minors, as defined by the Board of Education. To this end, the District will install technology that blocks or filters material and information that is obscene or otherwise harmful to minors on each technology device provided by the District that allows for access to the Internet by a minor, from any location. Students shall be required to report any instances of access to material that is in violation of this Policy to a staff member, including inadvertent access, as well as access by other students.

No Expectation of Privacy

Mapleton Public Schools’ technology devices are owned by the District and are intended to be used for educational purposes at all times. Students shall have no expectation of privacy when using District Internet or electronic communications. Mapleton Public Schools’ network administrators may review student files and communications to maintain system integrity and to ensure that users are using the system appropriately and responsibly. The District reserves the right to monitor, inspect, copy, review, and store all usage of District

technology devices, including all access and transmission/receipt of materials and information via the Internet or electronic communications, at any time and without prior notice. All material and information accessed/received through District technology devices shall remain the property of Mapleton Public Schools.

Unauthorized and Unacceptable Uses

Students shall use District technology in a responsible, efficient, ethical, and legal manner. Because technology is constantly changing, it is not possible to specifically describe every unacceptable use of District technology devices, Internet, and electronic communications. The list below includes examples of unacceptable uses, but is by no means exhaustive. The Board of Education shall have the ultimate word on what constitutes unacceptable use.

No student shall access, create, transmit, retransmit or forward material or information that:

- Promotes violence or advocates destruction of property including, but not limited to, access to information concerning the manufacturing or purchasing of destructive devices or weapons;
- Is not related to District educational objectives, except as provided in other District policies;
- Contains pornographic, obscene, or other sexually oriented materials, either as pictures or writings, which are intended to stimulate erotic feelings or appeal to prurient interests in nudity, sex, or excretion;
- Harasses, threatens, demeans, or promotes violence or hatred against another person or group of persons in violation of the District's nondiscrimination policies;
- Is for the purpose of personal profit, financial gain, advertising, commercial transaction, or politics;
- Plagiarizes the work of another;
- Uses inappropriate or profane language or depictions likely to offend or intimidate others in the school community;
- Is knowingly false or could be construed as intending to purposely damage another person's reputation;
- Violates any federal or state law, including but not limited to copyrighted material and material protected by trade secret;
- Uses another individual's Internet or electronic communications account without written permission from that individual;
- Contains personal information about themselves or others, including information protected by confidentiality laws;
- Impersonates another or transmits through an anonymous remailer; or,

- Accesses fee services without specific permission from the system administrator.

Security

Security on District technology devices is a high priority. Students who identify a security problem while using the Internet or electronic communications are required to notify a staff member or system administrator immediately. Students should not attempt to demonstrate the problem to other users. Unauthorized attempts to log on to the Internet, electronic communications, or a technology device as a system administrator are prohibited.

Students shall not:

- Use another person's password or any other identifier that was not assigned to them personally by the District;
- Gain or attempt to gain unauthorized access to District technology devices; or,
- Read, alter, delete, copy, or attempt to do any of the above, electronic communications of other system users.

Safety

In the interest of student safety, the District will take reasonable steps to educate students about appropriate online behavior, including cyber-bullying awareness and response, interacting on social networking sites, and other forms of direct electronic communications.

Information transmitted via the Internet is available to the entire world. In order to protect students' identities and ensure online safety, students shall not reveal personal information about themselves or others, such as home address or phone number, while using the Internet or electronic communications. Students shall not use their last name or any other information that might allow an individual to locate him or her. Students shall not arrange face-to-face meetings with persons met on the Internet or through electronic communications.

Vandalism

Students are prohibited from performing, or attempting to perform, any action that is intended to harm, destroy, modify, abuse, or disrupt operation of any network within the District or any network connected to the Internet, operation of any form of electronic communications, the data of another user, usage by another user, or District-owned technology device. This includes, but is not limited to, the uploading or creation of computer viruses and the use of encryption software. Vandalism will result in suspension of privileges to access and utilize District technology devices, Internet, and electronic communications, and may result in additional disciplinary action including suspension, expulsion, and/or legal action.

Unauthorized Content

Students are prohibited from using or possessing any software applications, mobile apps, or other content that has been downloaded or is otherwise in the user's possession without appropriate registration and payment of any fees.

Assigning Student Projects and Monitoring Student Use

The District will make reasonable efforts to ensure that the Internet and electronic communications are used responsibly by students. Administrators, teachers, and staff have a professional responsibility to work together to monitor students' use of the Internet and electronic communications, help students develop the intellectual skills needed to discriminate among information sources, to identify information appropriate to their age and developmental levels, and to evaluate and use information to meet educational goals. Students shall have specifically defined objectives and search strategies prior to accessing material and information on the Internet and through electronic communications.

All students shall be supervised by District staff while using the Internet or electronic communications at a ratio of at least one staff member to each 30 students. Staff members assigned to supervise student use shall have received appropriate training in Internet and electronic communications safety and monitoring.

Students may use blogs, wikis, and other forms of collaborative technologies as long as such use is consistent with this policy, and provided that a staff member is assigned to a moderator role to ensure that inappropriate material is removed in a timely fashion. Neither the school nor the District is responsible for inappropriate content posted by participants acting outside of the identified educational purposes. Use of collaborative technologies with student participation shall be restricted to an environment that includes staff supervision and does not allow anonymous participation. It is acceptable for participants to use screen names as long as the true identity of each student using a pseudonym is recorded.

Opportunities shall be made available on a regular basis for parents to observe student use of the Internet and electronic communications in schools.

Student Use is a Privilege

Use of the Internet and electronic communications demands personal responsibility and an understanding of Mapleton Public Schools' acceptable use policies. Student use of the Internet and electronic communications is a privilege, not a right, and therefore requires responsibility. General rules for behavior apply when using the Internet and electronic communications. Failure to follow the District's acceptable use policies and procedures will result in disciplinary action, which may include, but is not limited to, loss of the privilege to use the Internet and electronic communications, suspension, or expulsion. The District may deny, revoke, or suspend access to District technology or close student accounts at any time.

Students and their parents/legal guardians shall be required to complete and sign the District's "Acceptable Use Agreement" annually. Student access will not be permitted until the completed and signed Agreement is received by the school. The individual assigned a computer/security account is accountable for any and all transactions entered under that computer/security account login. Completed and signed Agreements shall be kept on file with the school.

School District Makes No Warranties

Mapleton Public Schools makes no warranties of any kind, whether expressed or implied, related to the use of District technology devices, including access to the Internet and electronic communications services. Providing access to these services does not imply endorsement by Mapleton Public Schools of the content, nor does the District make any guarantee as to the accuracy or quality of information received. The District shall not be responsible for any damages, losses, or costs a student suffers in using the Internet and electronic communications including, but not limited to, loss of data and service interruptions.

Adopted January 22, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

20 U.S.C. 6751 *et seq.* (*Enhancing Education Through Technology Act of 2001*)

47 U.S.C. 254(h) (*Children's Internet Protection Act of 2000*)

47 C.F.R. Part 54, Subpart F (*Universal Support for Schools and Libraries*)

C.R.S. § 22-87-101 *et seq.* (*Children's Internet Protection Act*)

CROSS REFERENCES:

AC: Nondiscrimination/Equal Opportunity

EGAEA: Electronic Communication

JB: Equal Educational Opportunities

JS-E: Student Annual Acceptable Use Agreement

Title I Parent Involvement

Pursuant to federal law, Mapleton Public Schools (the “District”) and the parents of students participating in Title I District programs have jointly developed the following parent involvement policy. The policy shall be implemented by the Superintendent (or designee) according to the timeline set forth in the policy and incorporated into the District's Title I plan.

Involvement with Title I Planning

The District shall hold an annual meeting for parents of students in Title I programs, as well as school Title I staff and school directors of schools receiving Title I funds, and other interested persons to discuss the Title I program plan, review implementation of the Title I plan, discuss how Title I funds allotted for parent involvement activities shall be used, and invite suggestions for improvement.

District Support for Parent Involvement

The District shall provide coordination, technical assistance, and other support necessary to assist participating schools in building the capacity for strong parent involvement to improve student academic achievement and school performance

This coordination, assistance and support shall include:

- A bilingual parent liaison at each school site
- Monthly support from the district for parent liaisons to develop District protocols for appropriate roles for community based organizations and businesses in parent involvement activities
- A DAAC Parent Involvement subcommittee that works with all Title 1 schools to provide input on programs supported by Title 1 funds

The District and the DAAC Parent Involvement subcommittee will work with such entities as the Colorado Statewide Parent Coalition to plan appropriate workshops to foster parent involvement in schools, and to enhance the skills of teachers, support personnel, school directors and other staff in: the value and utility of contributions of parents; how to reach out to, communicate with, and work with parents as equal partners; and building ties between parents and schools.

Coordination of Parent Involvement Activities with Other District Programs

The District shall, to the extent feasible and appropriate, coordinate and integrate parent involvement programs and activities with other District initiatives, such as Head Start, pre-school programs, any summer programming, and parent resource centers. The District will

conduct activities that encourage and support parents in more fully participating in the education of their students. The District will assist schools in planning regularly scheduled Parent Nights. The District requires schools to conduct parent activities and supports schools by publicizing and promoting such activities

Student Learning

The District shall coordinate and integrate Title I parental involvement strategies with those of other educational programs in the District. The purpose of this coordination shall be to improve the academic quality of the schools served, including identifying barriers to greater participation by parents in activities authorized by law, including parents who:

1. Are economically disadvantaged
2. Have disabilities
3. Have limited English proficiency
4. Have limited literacy
5. Are of any racial or ethnic minority background
6. Are parents of migratory children

The District will regularly request parent feedback via surveys and questionnaires in order to identify barriers to parent involvement. The DAAC Parent Involvement subcommittee will work with District staff to use the information to assist in overcoming barriers. Every school has translation equipment so that translation services may be provided at school and District events. All communication targeted to parents is delivered in English and Spanish. Every effort will be made to ensure representation of all subgroups in parent meetings, groups, and activities. The District will work with other community agencies to provide assistance based on identified parent needs.

The District shall provide to parents, as appropriate, information to help them understand the state's academic content and achievement standards, state and local academic assessments, the requirements of Title I, how to monitor students' academic progress and how to work with school staff to improve the achievement of students. The District shall develop written materials and training for staff to help parents work with students to improve student achievement.

The District will provide regular updates to parents in its publications about school readiness and the importance of parent support at home. The District will provide parents with written materials about the school curriculum. These documents are provided in English and Spanish. The District will also provide opportunities for parents to further their education through classes such as English as a Second Language, GED, and Adult Basic Education.

School-Based Parent Involvement Activities

The schools will hold regularly scheduled Parent Nights designed to engage parents in the school community. The District will provide workshops to enhance family literacy with the goal of improving academic achievement.

The District will implement the following framework for parent involvement:

- Communicating - communication between home and school is regular, two-way and meaningful;
- Parenting - parenting skills are promoted and supported;
- Student learning - parents play an integral role in assisting student learning;
- Volunteering - parents are welcome in the school to provide support and assistance;
- School decision making and advocacy - parents are full partners in the decisions that affect children and families;
- Collaborating with the community - community resources are used to strengthen schools, families and student learning.

Method of Communicating with Parents

All information related to school and parent programs, meetings and other activities shall be sent to parents in a format and, to the extent practicable, in a language the parents can understand.

Annual Evaluation

The District shall conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of this policy. Effectiveness shall be measured in part by improvements in student academic achievement and in school performance.

The evaluation shall specifically address barriers to greater participation by parents in activities authorized by law, particularly by parents who:

- Are economically disadvantaged
- Have disabilities
- Have limited English proficiency
- Have limited literacy
- Are of any racial or ethnic minority background

- Are parents of migratory children

The District shall use the findings of the evaluation to design strategies for more effective parental involvement and to revise, if necessary, this policy.

The District shall provide such other reasonable support for parental involvement activities as parents may request.

Development of a School-Level Title I Parent Involvement Plan

Each school receiving Title I funds shall jointly develop with and distribute to parents of students participating in the Title I program (hereafter referred to as "parents") a written School-Level Title I Parent Involvement Plan agreed upon by the parents in accordance with the requirements of federal law.

The plan shall contain a school-parent compact or agreement that outlines how parents, school staff, and students will share the responsibility of improved student academic achievement and the means by which the school and parents will build and develop a partnership to help students. At a minimum, the compact shall include the provisions contained in the sample exhibit (KBA-E).

Adopted January 22, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. §§ 22-7-107 through 22-7-101 (*Educational Accountability Act of 1971*)

C.R.S. § 22-7-407(5) (*informing parents about standards-based education*)

C.R.S. § 22-11-201(4)(b)(1) (*accreditation contract must bind district to administer community involvement, including processes for parents*)

C.R.S. § 22-30.5-109 (*publicity regarding educational options*)

1 CCR 301-1, Rules 2202-R.2.01(4)(j) (*accreditation contract must include goals and processes for informing and involving parents, families, community, and accountability committees*)

20 U.S.C. 6301 *et seq.* (*No Child Left Behind Act of 2001*)

Title I, Part A, Section 1118 (*Title I parent involvement requirements*)

Title I, Part A, Section 1114(b)(1)(F) (*Schoolwide Reform Program must include strategies to increase parent involvement*)

Title I, Part A, Section 1115(c)(1)(g) (*Targeted Assistance Program must include parent involvement strategies*)

Title I, Part A, Section 1116(a)(1)(D) (*school districts receiving Title I funds must review effectiveness of parent involvement actions and activities at schools*)

Title I, Part F, Section 1606(a)(7) (*Comprehensive School Reform Grant Program parent involvement requirements*)

Title I, Part A, Section (a)(3)(B)(IV) (*preparing and training for highly qualified teachers and principals Grant Program parent involvement provisions*)

Title I, Part A, Section 1112 (g) (*parent involvement and notifications in districts using Title I funds to provide language instruction to limited English proficient students*)

Title I, Part C, Section 1304 (b)(3) (*parent involvement and notification in district using Title I funds for the education of migratory children*)

Title I, Part A, Section 1114 (b)(2) (*eligible school that desires to operate a school-wide program must develop a comprehensive reform plan*)

CROSS REFERENCES:

ADA: School District Goals and Objectives

AE: Accountability/Commitment to Accomplishments

AEA: Standards Based Education

IA: Instructional Goals and Learning Objectives

IHBIB: Primary/Preprimary Education

IL: Evaluation of Instructional Program

ILBA: District Program Assessment

ILBB: State Program Assessments

KD: Public Information and Communication

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: January 14, 2013

POLICY: Communication and Support to the Board (EL 4.8)
REPORT TYPE: Decision Making
SUBJECT: Unified Improvement Plans (UIP) – Board Adoption

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include informational updates to the Board on external systems of accountability impacting the District's work and reputation.

Report: Colorado state statute requires that local school boards adopt and oversee the implementation of District and School Priority Improvement or Turnaround plans and for revising these plans, if necessary, based on feedback received from the Department.

During the January 8, 2013, Board study session, Mapleton administration presented executive summaries of the District UIP and several school UIPs for review. During the study session, we reviewed each site's data, performance challenges, root cause analysis and strategies for improvement.

This evening, District administration is recommending that the Board approve the following Unified Improvement Plans so they may be used as "roadmaps" to improve District and school achievement during the next 18 months:

Mapleton Public Schools District UIP
Achieve Academy
Clayton Partnership
Global Leadership Academy
North Valley School for Young Adults
Welby Montessori
Meadow Community
Mapleton Expeditionary School of the Arts
New America School

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Shae Martinez, Director of Business Services
DATE: January 22, 2013

POLICY: Financial Condition and Activity (EL 4.3)
REPORT TYPE: Decision Preparation
SUBJECT: Authorization for Interfund Borrowing 2013

Policy Wording: The Superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in District ends policies.

Policy Interpretation: The Superintendent shall not cause or allow the District to conduct inter-fund shifting in amounts greater than can be restored to a condition of discrete fund balances by certain, otherwise unencumbered revenues, by the end of the fiscal year.

Report: Under state law 22-44-113, CRS, the district must receive authorization from the Board of Education in order to borrow available unencumbered cash balances in the General, Designated Purpose Grants, Colorado Preschool Project, Capital Reserve, Insurance Reserve, Food Service, and Pupil Activity funds, to be used to fund short term cash needs of the district during fiscal year 2013.

In order to ensure cash balances are available to timely pay district liabilities, we are requesting the board authorize short-term interfund cash borrowing for FY 2013. The term of this borrowing is for the current fiscal year, July 1, 2012-June 30, 2013. The interfund borrowing will be repaid upon receipt of sufficient property taxes and other revenues. Balances will only be transferred as needed and only at amounts needed. Repayments will likely be made before June 30, 2013; however, in extenuating circumstances the District has up to three months after the end of the fiscal year to restore the funds.

District administration recommends the authorization of interfund borrowing for FY 2013.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Shae Martinez, Director of Business Services
DATE: January 22, 2013

Policy: Financial Planning and Budgeting (EL 4.4)
Report Type: Decision Preparation
SUBJECT: Supplemental Budget FY 2013

Policy Wording: Financial planning or budgeting for any fiscal year or part thereof shall not deviate materially from District Ends priorities or risk financial jeopardy, and shall not fail to be derived from a multi-year plan.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for the supplemental budget.

Decision Requested: District administration is requesting that the Board approve the supplemental budget for fiscal year 2013.

SUPPLEMENTAL BUDGET

General Fund

REVENUES

ACCOUNT NAME	FY 13 Adopted	FY 13 Supp
Local Sources	15,805,863	15,199,384
State Sources	35,810,445	36,150,436
Federal Sources	1,250,900	1,142,222
Total General Fund Revenue	52,867,208	52,492,042
Beginning Fund Balance	5,814,067	6,340,069
Total General Fund Appropriation	58,681,275	58,832,111

EXPENDITURES

ACCOUNT NAME	FY 13 Adopted	FY 13 Supp
Instruction	33,577,872	32,399,106
Support Services- Pupil	2,092,059	2,133,252
Support Services- Instructional	2,138,706	2,431,206
Support Services- General Administration	1,841,318	914,771
Support Services- School Administration	3,817,877	4,216,353
Support Services- Business	1,886,628	1,738,133
Support Services- Operations and Maintenance	6,125,076	6,234,051
Support Services- Central and Other	2,076,484	2,249,382
Total Community Services	465,331	1,400,128
Other	0	26,500
Reserves	4,659,924	5,089,229
Total General Fund Appropriation	58,681,275	58,832,111

SUPPLEMENTAL BUDGET

Governmental Grant Fund

REVENUE AND EXPENDITURES

ACCOUNT NAME	FY 13 Adopted	FY 13 Supp
Local Grants	295,115	712,413
State Grants	513,012	324,677
Federal Grants	2,176,869	2,583,896
Total Governmental Grant Fund Appropriation	2,984,996	3,620,986

SUPPLEMENTAL BUDGET

**Colorado Preschool Program Fund
Revenues**

ACCOUNT NAME	FY 13 Adopted	FY 13 Supp
Allocation from General Fund	1,090,000	1,160,000
Tuition	120,000	157,000
Other	225	225
Total CPP Revenue	1,210,225	1,317,225
Beginning Fund Balance	7,423	53,449
Total CPP Fund Appropriation	1,217,648	1,370,674

**Colorado Preschool Program Fund
Expenditures**

ACCOUNT NAME	FY 13 Adopted	FY 13 Supp
Instruction	1,207,374	1,208,953
Administration	0	138,713
Operations and Maintenance	500	500
Reserves	9,774	22,508
Total CPP Fund Appropriation	1,217,648	1,370,674

SUPPLEMENTAL BUDGET

Capital Reserve Fund

Revenues

ACCOUNT NAME	FY 13 Adopted	FY 13 Supp
Allocation from General Fund	1,640,600	1,959,672
Other	225,250	299,413
Total Capital Reserve Fund Revenue	1,865,850	2,259,085
Beginning Fund Balance	271,114	472,602
Total Capital Reserve Fund Appropriation	2,136,964	2,731,687

Expenditures

ACCOUNT NAME	FY 13 Adopted	FY 13 Supp
Land and Site Improvements	739,750	862,000
Equipment	252,050	296,924
Other	69,650	61,100
Principal	758,500	758,500
Interest and Fiscal Charges	253,400	253,400
Contingency	63,614	499,763
Total Capital Reserve Expenditure and Reserves	2,136,964	2,731,687

APPROPRIATION RESOLUTION
SUPPLEMENTAL BUDGET - FISCAL YEAR 2013

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2012 and ending June 30, 2013.

Fund	Appropriation Amount
General Fund	\$58,832,111
Governmental Grant Fund	\$3,620,986
Colorado Preschool Program Fund	\$1,370,674
Capital Reserve Fund	\$2,731,687
 FY 2013 Appropriation	 \$66,555,458

Date of Adoption

Signature of President of the Board

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Operations Officer
DATE: January 17, 2013

Policy: Board Committee or Liaison Principles (GP 1.7)
Report Type: Monitoring
SUBJECT: Citizens Construction Advisory Committee Update

Policy Wording: Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

Policy Interpretation: This policy is interpreted as allowing the Board to create the Citizens Construction Advisory Committee (CCAC) and appoint a liaison.

Decision Requested: There is no decision requested this evening. This is an information-only update to the Board.

Report: Cindy Croisant, Chair of the Citizens Construction Advisory Committee, is providing this latest update to the Board of Education.

In the Skyview Student Center remodel:

- Asbestos removal in the classroom wing of the former Skyview High School is more challenging than originally anticipated, specifically due to the removal of block filler. Demolition of the classroom wing cannot begin until asbestos removal is complete. Once crews can begin, the entire demolition process is expected to take 10 weeks. Neenan will be updating their master schedule to let us know when we can expect to see progress on the new athletic fields. The Neenan trailer was removed from the back parking lot at the Skyview Campus and crews are now officing out of the building shared by Air Force Junior ROTC and Thornton Food Bank. The Hudspeth and Associates trailer will remain in the back parking lot until all asbestos work is complete.
- Repairs to the locker room floors are almost complete, with minor repairs still needed in the Title IX girls' locker room. To minimize disruptions to physical education classes and athletics, the repairs will be scheduled during upcoming student breaks.
- Mapleton's Student Re-Entry Resource Center, or the SRRRC, opened on the Skyview Campus this month and is located in the office space next to the Welcome Center. The SRRRC is funded through an Expelled and At-Risk Student Services Grant from the Colorado Department of Education. The SRRRC offers students multiple tiers of support to help students stay in school and get back on track. The Center is set up to help 8-10 students at a time and already has three students benefiting from the program.

On the North Valley School for Young Adults/Library Addition:

- North Valley students and staff were very excited to move into their new building on Tuesday, Jan 8. Students and staff described being in awe when they saw their new classrooms and offices. North Valley students and staff are excited to be back on the Skyview Campus and are truly grateful for all of the hard work that went into creating such a beautiful and functional building.
- Mapleton Public Schools was pleased to host a visit from New York University Education Professor Pedro Noguera at the new campus library. Mr. Noguera is an urban sociologist whose scholarship and research focuses on the ways in which schools are influenced by social and economic conditions in the urban environment. He wrote about his visit on his blog, *Bridging Differences*, found on the website Educationweek.org. The library is slated to open in late spring/early summer.
- Pavers recognizing former Board of Education members and Superintendents are already in place outside of the indoor/outdoor fireplace. Mapleton is currently collecting orders for the more than 500 paver spots available. Order forms were placed in the upcoming winter Maple Leaf and are available online. Crews will begin landscaping around the North Valley/Library addition as soon as weather permits.

Overall, projects are wrapping up nicely. Updates are being posted to the School District website. The Citizen's Construction Advisory Committee will meet next on Tuesday, February 19.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Executive Director
DATE: January 16, 2013

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: Student Travel-Achieve Academy

Policy Wording: The superintendent shall not fail to timely supply for the Board agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student travel involving overnight stays.

Decision Requested: Approval of 2 overnight trips for students at Achieve Academy.

Report:

Participants:

Christina Schor, School Director, and Kelly Keena, Science Teacher Leader at Achieve Academy, are requesting approval to take all of their 120 7th and 8th grade students on an overnight trip to Calwood Education Center in Jamestown, Colorado. Seven teachers and several trained parent volunteers will chaperone. Girls and Boys will attend separately (hence the approval for two trips).

Destination:

The Calwood Education Center, a private, non-profit outdoor education center, near Jamestown, is approximately 45 miles northwest of Achieve Academy. The center hosts many public and private school student groups each year on its 1200 acre site.

Calwood provides eight cabins with eight bunk beds each for students and chaperones. Students will be asked to bring a sleeping bag, winter clothes, a pillow, a sack lunch, and personal items. However, Calwood will supply any gear that students do not have.

Duration:

Girls will attend February 11-12 and Boys will attend February 12-13; one overnight for each group.

Purpose:

The purpose of this overnight wilderness trip is to give middle school students exposure to the mountain forest in Colorado and to build self-esteem all while creating learning experiences tied to middle level earth, life, and physical science curriculum. Experiences such as this allow Achieve Academy to build on their strong science and inquiry focus, the tenants of which are engagement, exploration, explanation, elaboration, and evaluation.

Specifically, experiences at Calwood will address middle level science standards related to earth science, geology, meteorology, and ecosystems.

Many Achieve Academy students lack firsthand experiences that make scientific learning and investigations relevant to where they live, though they live in a place globally known for its geology. This trip will make science real, relevant and meaningful. Positive effects on team-building, and relationships with peers and teachers are also expected.

Activities:

The readings and presentations which will be incorporated into the trip come directly from the adopted SepUp Units used by our 7th and 8th grades, and will be supplemented by material tailored to our objectives by the Calwood Education Staff. The winter program at Calwood includes snow science, winter ecology, and winter survival skills.

Transportation and Contingency Planning:

District transportation will be utilized to transport each group to and from Calwood. One or more staff members will have a personal vehicle on site, as well, but will not be transporting students.

Emergency considerations:

Calwood hosts many overnight student trips, year-round, and has a full complement of safety policies and procedures. Boulder Community Hospital is 30 minutes away and an approved helicopter landing site is right next to the lodge. All Calwood instructors have training in Wilderness First-Air/CPR and carry radios and first aid kits in the field. The program costs include accident insurance for all participants.

Cost and Source of Funding:

Meals, lodging, programming, insurance, and a t-shirt costs \$79 per student, for a total of \$9480.00. (The chosen dates are available at a 10% discount.) Transportation will cost \$265.00 for each round trip for a total of \$530.00.

Students will be asked to contribute \$20 each; the rest of the funds will come from Achieve's student activity fund (comprised of fundraising dollars).

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Learning Services
DATE: January 17, 2013

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Mapleton Expeditionary School of the Arts SOS Trip

Policy Wording: The Superintendent shall not fail to supply for the Board agenda all items delegated to the Superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student travel including overnight stays.

Board Action: Approval of an overnight ski/snowboard trip for MESA students.

Report:

Participants: Kathryn Dieck, Director of MESA is seeking approval for 20 ninth and tenth grade students and two staff members to participate in a multi-day ski/snowboard trip sponsored in part by Snowboard Outreach Society (SOS).

Destination: The group will spend four nights at Dillon Community Church, in Dillon, CO. Students will be outfitted with sleeping bags and bedding materials from home or MESA's gear room. Skiing/snowboarding will take place at A-Basin Resort each day.

Duration: The trip will occur over five days and four nights. The students will leave campus on February 25th and return on March 1st.

Purpose: Learning through adventure opportunities is at the core of MESA's mission. MESA's partnership with SOS provides an effective way of infusing the development of character into an active learning setting for students. SOS is a non-profit organization that uses an adventure program to teach students character traits through the process of learning how to ski or snowboard. The five-day "Learn to Ride" program focuses on one of five core values each day: Courage, Discipline, Integrity, Wisdom and Compassion. Each morning begins with a discussion about the core value, and the activities of that day elicit examples of that value in action. All instruction will be focused on students who have never skied/snowboarded before. Additionally, this program will also help students to develop an

understanding of fitness and recreation as a lifetime activity that can help maintain health and wellness.

Activities: This experience offers a unique opportunity for students who are interested in skiing/snowboarding but don't have the resources to learn on their own. Students will ski with professional instructors or with "sherpas" who are young adult graduates of the SOS University program. Students and staff will prepare breakfasts and dinners together in the church kitchen. Lunch breaks will be taken at the ski area.

Transportation and Contingency Planning: Appropriate District transportation will be utilized to take the group to and from Summit County. The District bus will only stay with the group the first night, in order to transport ski equipment between the church and the ski area for the first day on the mountain. Students and staff will then utilize public shuttle buses to move between the church and the ski area. One teacher who is District approved to transport students will have a car available to use in the case of any unforeseen need. Chaperones will ensure that sufficient food and water is available to accommodate any unanticipated delay getting home due to weather.

Cost and Source of Funding: Snowboard Outreach Society participants are provided with five days of professional snowboard instruction, equipment rental, lift tickets and clothing, at no charge. Dillon Community Church charges a small fee of \$10.00 per person per night (about \$700 total). The lodging fee, food, and District transportation will be paid from the MESA budget.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Director of Learning Services
DATE: January 17, 2013

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: MESA National Honor Society Lock-in

Policy Wording: The Superintendent shall not fail to supply for the Board agenda all items delegated to the Superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student travel including overnight stays.

Board Action: Approval of an overnight "lock-in" for MESA students.

Report:

Participants: Kathryn Dieck, Director of Mapleton Expeditionary School of the Arts is seeking approval for approximately 30 female students to participate in an overnight lock-in. The event will be chaperoned by MESA teachers Katie Nitka and Becky Coffman.

Destination: The lock-in will happen at the MESA facility in the project center, and three classrooms on the first floor.

Duration: The lock-in will be scheduled to last 12 hours, from 7:00 p.m. on Friday, February 22 until 7:00 a.m. on Saturday, February 23.

Purpose: This event will be hosted by the eleventh and twelfth grade female members of the MESA National Honors Society. This student leadership group will utilize this opportunity to cultivate positive relationships with younger peers for the purpose of building friendships to support younger students with their transition into high school.

Activities: The agenda will be prepared by the MESA School Director and teacher chaperones with input from the National Honors Society student participants. Students will engage in team building activities, bully proofing lessons, group discussions, and board games. They will eat dinner and breakfast together.

Transportation and Contingency Planning: No transportation is required. Mapleton's night security guard will be available by phone for any assistance required, as well as at least one MESA school administrator.

Cost and Source of Funding: Students who are able will be asked to contribute \$5.00 to cover the cost of food. In the event that the funds generated from student participants are not sufficient, the MESA budget will be used to provide food for the event.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: January 16, 2013

POLICY: Accountability/Commitment to Accomplishment (AE)
REPORT TYPE: Monitoring
SUBJECT: 2012-13 DAAC Update

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas and issues, in addition to budget issues, that the DAAC shall study and the issues on which it may make recommendations to the Board.

Decision Requested: This report is an "information-only" update. No decision is requested at this time.

Report: Colorado law requires that local Boards of Education create a School District Accountability Committee to monitor and provide input in six areas. In January, the DAAC agenda was focused on the following charge:

To advise the Board concerning preparation of, and annually submit to the Board recommendations regarding the contents of, a district performance, improvement, priority improvement, or turnaround plan, whichever is required based on the District's accreditation category.

In addition to hearing general District updates and reviewing minutes from the last DAAC meeting, the committee spent the majority of their time working with District administration to understand the District Unified Improvement Plan and to give feedback. The DAAC also was given an opportunity to provide feedback on a draft calendar for the 2013-2014 school year.

At their next meeting, the DAAC will spend time understanding the District's work related to student discipline and school safety in alignment with the following charge:

To provide input to the Board concerning the creation and enforcement of the Conduct and Discipline Code.

DAAC meetings are held the first Tuesday of each month (when feasible) from 4:30-6:30 pm in the Board Room. February's meeting will be held on February 5th.

This information is being presented for information and discussion only.