



## DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

## BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

## CORE ROLES

Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence

## 2012 - 2013

### FOCUS AREAS

Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image

## BOARD MEMBERS

Craig Emmert  
Norma Frank  
Raymond Garcia  
Karen Hoopes  
Ken Winslow

## SUPERINTENDENT

Charlotte Ciancio

# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

April 23, 2013  
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the March 26, 2013, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
  - 9.1 Personnel Action, Policy EL 4.2 – Mr. Crawford
  - 9.2 Finance Report, March 2013, Policy EL 4.3 – Mrs. Martinez
  - 9.3 Adoption of Board Policies, Policy EL 4.8 – Ms. Ciancio
  - 9.4 Certified Non-Renewal, Policy EL 4.2 – Mr. Crawford
10. Focus: Student Achievement
  - 10.1 Graduation/Drop-Out Rates, Policy EL 4.8 – Mrs. Allenbach
  - 10.2 MAP Data Results, Policy EL 4.8 – Mrs. Allenbach
11. Focus: Communication
  - 11.1 Day Without Hate Resolution, Policy EL 4.8 – Ms. Kapushion
  - 11.2 Student Travel, AFJROTC, Policy EL 4.8 – Mrs. Allenbach
  - 11.3 Staff Appreciation Week, Policy EL 4.8 – Mrs. Allenbach
12. Focus: Community Involvement
  - 12.1 DAAC Update, Policy AE – Ms. Kapushion
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, May 28, 2013
18. Adjournment

### **Welcome to a meeting of the Mapleton Public School Board of Education!**

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

**1.0 CALL TO ORDER**

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:03 p.m. on Tuesday, March 26, 2013, at the Administration Building.

**2.0 ROLL CALL**

Craig Emmert – Vice President	Absent
Norma Frank – Co-Chair	Present
Ray Garcia – Co-Chair	Present
Karen Hoopes – Secretary	Present
Ken Winslow – Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mrs. Frank led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Mrs. Hoopes, seconded by Mr. Winslow, to approve the Agenda as presented.

AYES: Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mr. Emmert

Motion carried 4-0

**5.0 WHAT'S RIGHT IN MAPLETON**

Mrs. Allenbach reported on the District Spelling Bee held in February. Alexis Clark, 8<sup>th</sup> grade student from York International was the District winner. The Board congratulated Alexis and her family.

RECESS: 6:12 p.m., reconvened 6:17 p.m.

**6.0 PUBLIC PARTICIPATION**

None

**7.0 APPROVAL OF MINUTES**

**MOTION:** By Mr. Winslow, seconded by Mr. Garcia, to approve the minutes of the February 26, 2013, Board meeting.

AYES: Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mr. Emmert

Motion carried 4-0

**8.0 REPORT OF THE SECRETARY**

None

**9.0 CONSENT AGENDA**

**MOTION:** By Mr. Garcia, seconded by Mrs. Hoopes, to approve Agenda items as stated on the Board Agenda dated March 26, 2013: 9.1 Personnel Action; 9.2 Finance Report, February, 2013; and 9.3 Adoption of Board Policies.

AYES: Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mr. Emmert

Motion carried 4-0

## **10.0 FOCUS: STUDENT ACHIEVEMENT**

### **10.1 Curriculum Adoption**

Mrs. Allenbach requested the Board's adoption of SPARK Physical Education instructional materials. SPARK stands for Sports, Play and Active Recreation for Kids and provides instructional materials designed to be practical and effective tools for Physical Education teachers. The SPARK P.E. program was designed to develop student's enjoyment of physical activity and promote life-long wellness, while increasing activity levels and skill development. A set of instructional materials have been reviewed with the DAAC and has been on public display for the past 30 days.

**MOTION:** By Mrs. Hoopes, seconded by Mr. Winslow, to adopt the instructional materials entitled SPARK P.E. as presented.

AYES: Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mr. Emmert

Motion carried 4-0

## **11.0 FOCUS: COMMUNICATION**

### **11.1 Calendar Adoption**

Mr. Brown reported that prior to and following the Board meeting on February 26, 2013, a draft calendar was presented to various school and community groups for feedback. Feedback was related to the following topics:

- School breaks within the academic year
- Length of the school year/beginning and ending dates
- Facility concerns – summer heat
- Childcare concerns during breaks
- Testing windows, grade prep day placement and parent-teacher conferences
- Placement of professional development days
- Kindergarten assessment and start date for students

Feedback in all but two of these areas was inconsistent. Therefore, District administration is recommending this calendar for Board adoption with the following changes:

1. Kindergarten assessments will take place on August 19<sup>th</sup>, 20<sup>th</sup> and 21<sup>st</sup>. Half of Mapleton's kindergarten students will start school on August 22<sup>nd</sup>, and the other half will begin on August 23<sup>rd</sup>.
2. Quarter schools will have their late fall collaborative day on October 11<sup>th</sup>. Trimester schools will have their collaborative day on November 15<sup>th</sup>.

**MOTION:** By Mrs. Hoopes, seconded by Mr. Garcia, to approve the 2013-2014 school calendar as presented.

AYES: Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mr. Emmert

Motion carried 4-0

### **11.2 Connections Academy Contract**

Mr. Brown presented a contract between the District and Connections Academy.

This contract has been thoroughly reviewed by the Superintendent, District administration, the DAAC, and the attorney for Mapleton Public Schools.

**MOTION:** By Mrs. Hoopes, seconded by Mr. Winslow, to approve the contract between Mapleton Public Schools and Connections Academy.

AYES: Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mr. Emmert

Motion carried 4-0

#### 11.3 Grant Acceptance

Mr. Brown requested the Board's approval of \$60,000 to extend work funded by the original Graduation Pathways Grant. Extra money has been made available to Mapleton to continue this work at Academy High School and Mapleton Expeditionary School of the Arts.

**MOTION:** By Mrs. Hoopes, seconded by Mr. Winslow, to accept the Graduation Pathways grant funds as presented.

AYES: Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mr. Emmert

Motion carried 4-0

#### 11.4 Student Travel-Moot Court

Mrs. Allenbach asked the Board for approval for five students from York International and Mapleton Expeditionary Schools of the Arts to participate in the National Moot Court Competition in Washington D.C. The students will leave on April 5 and return on April 7, 2013. This allows the students who ranked in the top ten at the state level competition to compete at the national level.

**MOTION:** By Mrs. Hoopes, seconded by Mr. Winslow, to approve the student travel for the National Moot Court Competition as presented.

AYES: Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mr. Emmert

Motion carried 4-0

#### 11.5 Student Travel-JROTC

Mrs. Allenbach asked the Board for approval for 44 Junior Air Force ROTC Mapleton Cadets to tour a military facility in Cheyenne, Wyoming. The trip will occur on April 4, leaving at 7 a.m. and returning at 4:30 p.m.

**MOTION:** By Mr. Garcia, seconded by Mrs. Hoopes, to approve the student travel for the Junior Air Force ROTC students as presented.

AYES: Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow

ABSENT: Mr. Emmert

Motion carried 4-0

## **12.0 FOCUS: COMMUNITY INVOLVEMENT**

### **12.1 DAAC Update**

Mr. Brown introduced DAAC Chair, Karen Riley who helped provide the update to the Board. Ms. Riley said that in March the DAAC agenda was focused on the following charge: *To review charter applications prior to consideration by the Board.*

DAAC spent their time engaging in a presentation made by Connections Academy administration in preparation for their contract renewal.

At their next meeting, the DAAC will spend time reviewing information about the Colorado READ Act and providing input on Mapleton's process and priorities.

## **12.0 DISCUSSION OF NEXT AGENDA**

Mrs. Frank said on the next agenda will be any current assessment data available and staffing recommendations.

## **13.0 SUPERINTENDENT'S COMMENTS**

Ms. Ciancio acknowledged that Ms. Kapushion was not here and Mr. Brown filled in for her. She congratulated Alexis on her Spelling Bee win. She said that we are very proud to have Connections Academy in our portfolio. Future discussion will concern whether they could open a bricks and mortar school. Tim Carlin, Director of Connections Academy, has been a nice addition to our team. He brings a fresh view. She thanked the Board for taking the first step to get to a 200 day student calendar. This year takes us to a 170 day calendar. She also thanked the Board for attending the appeal to the Colorado Board of Education. The Board will be challenged by other board members across the state with the funding situation. The next several months will be complicated.

## **14.0 BOARD COMMITTEE UPDATE**

Mr. Winslow attended the BOCES board training. It was a good conversation.

Mrs. Hoopes said that the Mapleton Education Foundation had a strategic planning session which was very successful. They will continue to form the committees to do their work.

Mrs. Frank attended a CASB board meeting on Friday. She said it was very interesting with much conversation about turnaround schools and Mapleton's appeal to the state board. She is very proud that we all had the opportunity to do this. She thanked Ms. Ciancio and Ms. Kapushion for putting together the presentation. The bottom line is children do not have the resources they need in this state.

## **15.0 SCHOOL BOARD REMARKS**

Mrs. Hoopes thanked Ms. Ciancio and her staff for putting together the binder of information for the state appeal. It was a very fine job.

## **16.0 NEXT MEETING NOTIFICATION**

The next Board meeting will be at 6:00 p.m. on Tuesday, April 23, 2013, at the Administration Building.

## **17.0 ADJOURNMENT**

The Board motioned to adjourn at 6:50 p.m.

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Norma Frank, Board President

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Karen Hoopes, Board Secretary

*Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education*

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Mike Crawford, Executive Director  
DATE: April 18, 2013

**Policy:** Treatment of Staff (EL 4.2)  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

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**Policy Wording:** The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

**Policy Interpretation:** This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 23, 2013.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Adolf, Nicole	Nutrition Serv. Asst./Nutrition Serv.	04/01/2013	New Hire
Vail, Robert	Bus Driver/Transportation	04/02/2013	New Hire

  

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Clarke, Rhonda	Nutrition Serv. Sub./Nutrition Serv.	02/28/2013	Resignation
Frawley, Paul	Custodian/Skyview Campus	03/28/2013	Resignation
Heaton, Lisa	Nutrition Serv. Sub./Nutrition Serv.	03/29/2013	Resignation

### CLASSIFIED REQUESTS

Maria Castorena, Custodian at Monterey, is requesting a Family Medical Leave of Absence from April 16, 2013 through May 15, 2013.

Tara Clemons, Executive Secretary in Operations, is requesting a Family Medical Leave of Absence from May 3, 2013 through June 7, 2013.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No Requests at This Time			

  

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Ballard, Katrina	Reading/Literacy/Achieve	05/31/2013	Resignation
Driggers, Nicole	PreK/Kindergarten/Welby	05/31/2013	Resignation
Eden, Gwendolyn	English/Academy High	05/31/2013	Resignation
Foreman, Elizabeth	Humanities/MESA	05/31/2013	Resignation
Fowler, Dylan	6 <sup>th</sup> /Achieve	05/31/2013	Resignation
Lane, Laura	Special Education/Achieve	05/31/2013	Resignation
Lopez, Denise	Literacy Support/Adventure	05/31/2013	Resignation
Melton, Mary	Intervention/Monterey	05/31/2013	Resignation
Moore, Matthew	Humanities/MESA	05/31/2013	Resignation
Skidmore, Tiffany	Intervention/Adventure	05/31/2013	Resignation
Wandzek, Sathya	Math/MESA	05/31/2013	Resignation
Young, Robynn	4 <sup>th</sup> /York International	05/31/2013	Resignation

### CERTIFIED REQUESTS

Sonia Allen, 1st Grade Teacher at Monterey, is requesting to retire effective May 31, 2013.

Maggie Baldwin, School Psychologist at Monterey, is requesting a maternity leave of absence beginning May 6, 2013 through May 31, 2013.

Kathleen Boyd, 7th/8th grade Humanities Teacher at Clayton, is requesting a leave of absence for the 2013 - 2014 school year.



Rebecca Lang, ELL Teacher at Clayton, is requesting a maternity leave of absence for the 2013 - 2014 school year.

Danielle Machiorletti, 1st/2nd Grade Teacher at Explore, is requesting a maternity leave of absence beginning May 17, 2013 through May 31, 2013.

Sara Milius, Social Studies Teacher/Interventionist at North Valley, is requesting a maternity leave of absence beginning August 19, 2013 through November 15, 2013.

Zachary Speer, P.E. Teacher at Global Leadership Academy, is requesting a parental leave of absence beginning August 19, 2013 through September 16, 2013.

Michael Woytek, P.E. Teacher at Explore, is requesting a Family Medical Leave of Absence beginning April 1, 2013 through April 12, 2013.

Michael Woytek, P. E. Teacher at Explore, is requesting to retire May 31, 2013 and transition during the 2013-2014 school year.

**SUBSTITUTE TEACHERS**

**ADDITIONS**

Duncan, Elizabeth  
Usher, Tahnee

**DELETIONS**

Penny, Alexander

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Mike Crawford, Executive Director  
DATE: April 23, 2013

**SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL**

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The Superintendent recommends that the following teachers be non-renewed for the 2013-2014 school year:

FIRST	LAST	LOCATION	ASSIGNMENT	YEAR
Brittany	Brown	York International	Social Studies/ELL	1
Melisa	Siegel	Adventure Elementary	4 <sup>th</sup> Grade	4
Celeste	Kellenberger	Welby Montessori	Special Education	1
James	DeRoche	Mapleton Expeditionary	Humanities	1
Lindsay	Byrne	Mapleton Expeditionary	Special Education	1

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Mar1-Mar31</u>	Year to Date** <u>2012-2013</u>	Budget*** <u>2012-2013</u>
<b>REVENUES</b>			
Total Local Revenue	4,297,814	6,309,170	18,868,666
Total Intermediate Revenue	0	4,433	2,430
Total County Revenue	0	0	0
Total State Revenue	3,230,542	29,215,918	38,789,183
Total Federal Revenue	84,715	624,574	1,142,222
Total Transfers	(229,707)	(2,047,235)	(6,310,459)
Total Loan Revenue	0	0	0
<b>Total General Fund Revenue</b>	<u><b>7,383,365</b></u>	<u><b>34,106,860</b></u>	<u><b>52,492,042</b></u>
<b>EXPENDITURES</b>			
Total Salaries	2,556,592	22,042,470	30,108,007
Total Benefits	666,185	5,757,501	8,039,405
Total Purchased Professional Services	123,742	882,718	5,520,010
Total Purchased Property Services	58,566	762,990	1,259,581
Total Other Purchased Services	720,172	7,237,157	681,504
Supplies & Materials	183,058	1,778,106	7,941,276
Property	6,168	86,164	124,532
Other Objects	2,375	86,940	59,899
Other Uses of Funds	0	25,063	26,500
Other	0	0	0
<b>Total General Fund Expenditures</b>	<u><b>4,316,859</b></u>	<u><b>38,659,109</b></u>	<u><b>53,760,715</b></u>
Beginning Fund Balance		6,340,069	
Fund Balance Year to Date		1,787,820	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2012

\*\*\* Based on Supplemental FY 2013 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	<u>Percent of 2012-2013</u>	<u>Prior Year to Date 2011-2012</u>	<u>Percent of 2011-2012</u>
<b>REVENUES</b>			
Total Local Revenue	33.44%	7,096,037	36.68%
Total Intermediate Revenue	182.44%	2,430	152.07%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	75.32%	28,145,122	76.55%
Total Federal Revenue	54.68%	538,482	42.77%
Total Transfers	32.44%	(3,001,530)	45.82%
Total Loan Revenue	0.00%	0	0.00%
<b>Total General Fund Revenue</b>	<u><b>64.98%</b></u>	<u><b>32,780,541</b></u>	<u><b>64.50%</b></u>
<b>EXPENDITURES</b>			
Total Salaries	73.21%	21,500,925	72.76%
Total Benefits	71.62%	5,565,340	72.48%
Total Purchased Professional Services	15.99%	722,357	53.93%
Total Purchased Property Services	60.57%	717,592	69.03%
Total Other Purchased Services	1061.94%	7,220,046	71.67%
Supplies & Materials	22.39%	1,582,408	52.93%
Property	69.19%	96,446	46.92%
Other Objects	145.14%	368,909	7.14%
Other Uses of Funds	94.58%	26,500	82.81%
Other	0.00%	0	0.00%
<b>Total General Fund Expenditures</b>	<u><b>71.91%</b></u>	<u><b>37,800,523</b></u>	<u><b>65.09%</b></u>

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Mar1-Mar31</u>	Year to Date** <u>2012-2013</u>	Budget*** <u>2012-2013</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0	62,830	1,317,225
Governmental Grants Fund	275,799	2,087,537	3,633,159
Capital Reserve Fund	23,763	1,901,524	2,259,085
Insurance Reserve Fund	0	541,522	541,290
Bond Redemption Fund	745,132	885,088	3,037,550
Food Service Fund	27,741	1,288,458	2,247,584
Building Fund	0	946	732,275
<b>Total Revenue, Other Funds</b>	<u>1,072,435</u>	<u>6,767,905</u>	<u>13,768,168</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	123,442	992,387	1,370,674
Governmental Grants Fund	262,748	2,320,044	3,633,159
Capital Reserve Fund	18,333	1,540,821	2,731,687
Insurance Reserve Fund	566	434,639	590,540
Bond Redemption Fund	0	2,198,846	4,946,235
Food Service Fund	137,883	1,630,832	2,426,984
Building Fund	34,978	12,403,490	24,848,734
<b>Total Expenditures, Other Funds</b>	<u>577,949</u>	<u>21,521,058</u>	<u>40,548,013</u>

\* Revenue and Expenditures for the month.  
 \*\*Revenue and Expenditures from July 1, 2012  
 \*\*\* Based on Supplemental FY 2013 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	<u>Percent of 2012-2013</u>	<u>Prior Year to Date 2011-2012</u>	<u>Percent of 2011-2012</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0.00%	1,347,840	97.66%
Governmental Grants Fund	0.00%	1,973,029	45.60%
Capital Reserve Fund	1.05%	1,945,010	85.42%
Insurance Reserve Fund	0.00%	541,347	99.98%
Bond Redemption Fund	24.53%	1,105,325	36.39%
Food Service Fund	1.23%	1,308,473	62.47%
Buidling Fund	0.00%	22,164,761	83.19%
<b>Total Revenue, Other Funds</b>	<u><b>49.16%</b></u>	<u><b>30,385,785</b></u>	<u><b>75.40%</b></u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	72.40%	1,036,935	74.32%
Governmental Grants Fund	0.00%	2,712,755	62.70%
Capital Reserve Fund	56.41%	1,653,999	61.24%
Insurance Reserve Fund	73.60%	543,857	91.37%
Bond Redemption Fund	44.45%	2,168,721	41.60%
Food Service Fund	67.20%	1,475,140	70.43%
Building Fund	49.92%	28,671,714	49.51%
<b>Total Expenditures, Other Funds</b>	<u><b>53.08%</b></u>	<u><b>38,263,121</b></u>	<u><b>51.54%</b></u>

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**NEW AMERICA CHARTER**

	Period* <u>Feb 1-Feb 28</u>	Year to Date** <u>2012-2013</u>	Budget*** <u>2012-2013</u>	Percent of <u>2012-2013</u>
Beginning Fund Balance			195,278	
<b>REVENUES</b>				
Per Pupil Funding	212,890	1,783,100	2,517,951	70.82%
At Risk Funding	0	0	0	0.00%
Risk/Cap Reserve	0	0	0	0.00%
Cap Reserve Grant Revenue	1,566	10,962	18,792	58.33%
CO Graduation Pathways	0	15,458	47,165	32.77%
ECEA	0	6,750	7,500	90.00%
ELPA	0	0	14,076	0.00%
IDEA	2,047	9,274	69,783	13.29%
Ed Jobs	0	0	0	0.00%
Comm Learning Ctr	0	42,644	145,947	29.22%
EARS	0	0	47,917	0.00%
E-Rate	0	1,330	40,000	3.33%
Misc Rev	0	504	0	0.00%
<b>Total Revenue</b>	<u>216,503</u>	<u>1,870,022</u>	<u>3,104,409</u>	<u>60.24%</u>
<b>EXPENDITURES</b>				
Salaries	85,135	637,683	1,064,909	59.88%
Benefits	27,257	196,827	297,390	66.18%
Purchased Services	108,551	859,481	1,349,599	63.68%
Supplies & Materials	2,580	50,891	152,980	33.27%
Equipment	239	2,059	30,000	6.86%
Other	0	6,453	209,531	3.08%
<b>Total Expenditures</b>	<u>223,762</u>	<u>1,753,394</u>	<u>3,104,409</u>	<u>56.48%</u>

\* The charter has a 25 day grace period for reporting

\*\*Revenue and Expenditures from July 1, 2012

\*\*\* Based on Supplemental FY 2013 Budget

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8101-000-0000-00-3 Cash-US Bank	7,080,724.71	4,784,531.50	-538,893.84	6,541,830.87
	10-000-00-0000-8101-000-0000-02-3 Cash-North Valley Bank	.00	.00	.00	.00
	10-000-00-0000-8101-000-0000-03-3 Payroll Acct-US Bank	111,505.53	-1,948,123.92	-1,247,149.34	-1,135,643.81
	10-000-00-0000-8103-000-0000-01-3 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-3 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-3 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-3 Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-05-3 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-3 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-3 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-3 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-3 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-3 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-3 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-3 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-3 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-3 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-3 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-3 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-3 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-3 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-3 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-3 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-3 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-3 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-3 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-3 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-3 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-3 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-3 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-3 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-3 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-3 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-3 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-3 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	2,532,962.15	201,428.85	-2,065,107.47	467,854.68
	10-000-00-0000-8111-000-0000-04-3 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-3 Wells Fargo TAN Loan	.00	.00	.00	.00



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-8103-000-0000-37-3 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-3 Property Taxes Receivable	1,250,655.30	.00	-874,570.18	376,085.12
	10-000-00-0000-8122-000-0000-00-3 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-3 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-3 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-3 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-3 Accounts Receivable	135,207.32	.00	-167,016.77	-31,809.45
	10-000-00-0000-8153-000-0000-02-3 Accounts Receivable-Retired	3,974.52	1,166.40	7,285.29	11,259.81
	10-000-00-0000-8153-000-0000-03-3 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-3 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-3 Prepaid Expenes	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-3 Consolidated Title I Receivable	431,467.00	-11,112.00	-252,487.00	178,980.00
	10-000-95-0000-8142-000-4389-00-3 Consolidated Federal ARRA Receivable	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-3 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-3 Due To/From C.P.P. Fund	-80,546.53	12,317.48	197,013.41	116,466.88
	10-000-00-0000-8132-000-0000-22-3 Due To/From Gov't Grants Fund	562,437.99	21,985.98	-367,045.21	195,392.78
	10-000-00-0000-8132-000-0000-31-3 Due To/From Bond Redemption Fund	18.60	.00	-18.60	.00
	10-000-00-0000-8132-000-0000-41-3 Due to / From bldg fund	-36,623.34	356.60	66,797.63	30,174.29
	10-000-00-0000-8132-000-0000-43-3 Due To/From Capital Reserve Fund	-97,243.90	4,356.53	101,600.43	4,356.53
	10-000-00-0000-8132-000-0000-51-3 Due To/From Food Service Fund	347.73	-17,367.53	128,552.55	128,900.28
	<b>Total Assets</b>	<b>11,904,787.08</b>	<b>3,049,539.89</b>	<b>-5,011,039.10</b>	<b>6,893,747.98</b>

Period Ending 03/31/13

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	-9,569.55	-9,569.55
	10-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	302,319.58	.00	-302,319.58	.00
	10-000-00-0000-7461-000-0000-00-3 Accrued Wages and Benefits	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-01-3 Accrued Salaries-Summer Payment	3,379,782.36	.00	.00	3,379,782.36
	10-000-00-0000-7461-000-0000-02-3 Accrued PERA-Summer Payment	1,129,256.74	.00	.00	1,129,256.74
	10-000-00-0000-7461-000-0000-03-3 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-3 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-3 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-3 Payable-PERA	.00	-4,961.64	-10,480.01	-10,480.01
	10-000-00-0000-7471-000-0000-02-3 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-3 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-05-3 Payable-Kaiser	.00	1,515.44	-11,101.50	-11,101.50
	10-000-00-0000-7471-000-0000-06-3 Payable-Disab Adm/Class	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-07-3 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-3 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-3 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-3 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-3 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-3 Payable-Group Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-13-3 Payable-Tax Sheltered Annuities	.00	.00	97.81	97.81
	10-000-00-0000-7471-000-0000-14-3 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-3 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-3 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-3 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-3 Payable-PERA Survivor Insurance	.00	.00	676.00	676.00
	10-000-00-0000-7471-000-0000-19-3 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-3 Payable-Cancer Care	.00	124.59	-1,529.37	-1,529.37
	10-000-00-0000-7471-000-0000-21-3 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-3 Payable-Garnishment W/H	-798.43	.00	933.27	134.84
	10-000-00-0000-7471-000-0000-23-3 Payable-Dental	.00	-13,663.11	-121,955.67	-121,955.67
	10-000-00-0000-7471-000-0000-24-3 Payable-Vision-VSP	.00	18.39	-26.48	-26.48
	10-000-00-0000-7471-000-0000-25-3 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-3 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-3 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-3 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-3 Payable-Disab Certified	-2.55	.00	.00	-2.55
	10-000-00-0000-7471-000-0000-30-3 AFLAC - FSA	3,662.48	.00	4,385.19	8,047.67
	10-000-00-0000-7471-000-0000-31-3 Payable-Dependant Care & Health FSAs	.00	.00	-7,899.84	-7,899.84

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
	10-000-00-0000-7481-000-0000-00-3 Deferred Revenue	745,463.00	.00	.00	745,463.00
	10-000-95-0000-7482-000-4010-00-3 Title I Deferred Revenue	5,035.00	.00	.00	5,035.00
	<b>Total Liabilities</b>	<b>5,564,718.18</b>	<b>-16,966.33</b>	<b>-458,789.73</b>	<b>5,105,928.45</b>
	10-000-00-0000-6750-000-0000-00-3 Committed Fund Balance	992,713.00	.00	.00	992,713.00
	10-000-00-0000-6721-000-0000-00-3 Restricted for Tabor 3% Reserve	1,599,619.00	.00	.00	1,599,619.00
	10-000-00-0000-6722-000-0000-00-3 Restricted for Multi-Yr Contracts	1,193,550.00	.00	.00	1,193,550.00
	10-000-00-0000-6760-000-0000-00-3 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-3 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-1,208,409.00	.00	-60,264.00	-1,268,673.00
	10-000-00-0000-6770-000-0000-00-3 Unassigned fund balance	2,246,986.90	.00	.00	2,246,986.90
	<b>Total Equity</b>	<b>5,131,659.90</b>	<b>.00</b>	<b>-60,264.00</b>	<b>5,071,395.90</b>
	10-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-52,867,208.00	.00	375,166.00	-52,492,042.00
	10-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	7,383,364.73	34,106,859.91	34,106,859.91
	10-000-00-0000-6782-000-0000-00-3 Appropriations	54,075,617.00	.00	-314,902.00	53,760,715.00
	10-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-4,316,858.51	-38,659,109.28	-38,659,109.28
	10-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	-53,096.01	-373,672.06	-373,672.06
	10-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	53,096.01	373,672.06	373,672.06
	<b>Total Controls</b>	<b>1,208,409.00</b>	<b>3,066,506.22</b>	<b>-4,491,985.37</b>	<b>-3,283,576.37</b>
	<b>Total Equity and Control</b>	<b>6,340,068.90</b>	<b>3,066,506.22</b>	<b>-4,552,249.37</b>	<b>1,787,819.53</b>
	<b>Total Liabilities and Equity</b>	<b>11,904,787.08</b>	<b>3,049,539.89</b>	<b>-5,011,039.10</b>	<b>6,893,747.98</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
<b>Fund 11</b>	<b>CHARTER FUND</b>				
	11-935-00-0000-6780-000-0000-00-3 Estimated Revenue	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>Total Liabilities and Equity</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	54,811.05	-566.25	-2,757.27	52,053.78
	18-000-00-0000-8111-000-0000-00-3 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	6,804.80	.00	108,639.10	115,443.90
	18-000-00-0000-8181-000-0000-00-3 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-3 Due To/From Cap Res Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>61,615.85</b>	<b>-566.25</b>	<b>105,881.83</b>	<b>167,497.68</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 18</b>	<b>INSURANCE RESERVE FUND</b>				
	18-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	1,001.71	.00	-1,001.71	.00
	<b>Total Liabilities</b>	<b>1,001.71</b>	<b>.00</b>	<b>-1,001.71</b>	<b>.00</b>
	18-000-00-0000-6766-000-0000-00-3 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-3 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-49,250.00	.00	.00	-49,250.00
	18-000-00-0000-6726-000-0000-00-3 Restricted fund balance	60,614.14	.00	.00	60,614.14
	<b>Total Equity</b>	<b>11,364.14</b>	<b>.00</b>	<b>.00</b>	<b>11,364.14</b>
	18-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-541,290.00	.00	.00	-541,290.00
	18-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	.00	541,522.21	541,522.21
	18-000-00-0000-6782-000-0000-00-3 Appropriations	590,540.00	.00	.00	590,540.00
	18-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-566.25	-434,638.67	-434,638.67
	18-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	572.89	-3,149.78	-3,149.78
	18-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-572.89	3,149.78	3,149.78
	<b>Total Controls</b>	<b>49,250.00</b>	<b>-566.25</b>	<b>106,883.54</b>	<b>156,133.54</b>
	<b>Total Equity and Control</b>	<b>60,614.14</b>	<b>-566.25</b>	<b>106,883.54</b>	<b>167,497.68</b>
	<b>Total Liabilities and Equity</b>	<b>61,615.85</b>	<b>-566.25</b>	<b>105,881.83</b>	<b>167,497.68</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-8101-000-0000-02-3 CPP Cash NVB	291,226.46	.00	77,205.39	368,431.85
	19-000-00-0000-8101-000-0000-03-3 Cash-CPP	-112,322.14	-111,124.28	-812,098.86	-924,421.00
	19-000-00-0000-8153-000-0000-00-3 Accounts Receivable	.00	.00	-1,000.00	-1,000.00
	19-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	80,546.53	-12,317.48	-197,013.41	-116,466.88
	19-000-00-0000-8132-000-0000-22-3 Due To/From Gov't Grant Fund	-2,772.25	.00	2,772.25	.00
	19-000-00-0000-8132-000-0000-43-3 Due to/From 19 and 43	.00	.00	.00	.00
	<b>Total Assets</b>	<b>256,678.60</b>	<b>-123,441.76</b>	<b>-930,134.63</b>	<b>-673,456.03</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 19</b>	<b>C.P.P.</b>				
	19-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	577.64	.00	-577.64	.00
	19-000-00-0000-7461-000-0000-01-3 Accrued Salaries - Summer Payment	148,354.00	.00	.00	148,354.00
	19-000-00-0000-7461-000-0000-02-3 Accrued Benefits - Summer Payment	54,298.44	.00	.00	54,298.44
	<b>Total Liabilities</b>	<b>203,230.08</b>	<b>.00</b>	<b>-577.64</b>	<b>202,652.44</b>
	19-000-00-0000-6724-000-0000-00-3 Restricted CPP Reserve	53,448.52	.00	.00	53,448.52
	19-000-00-0000-6760-000-0000-00-3 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-55,000.00	.00	1,551.00	-53,449.00
	19-000-00-0000-6770-000-0000-00-3 Unreserved fund balance	.00	.00	.00	.00
	<b>Total Equity</b>	<b>-1,551.48</b>	<b>.00</b>	<b>1,551.00</b>	<b>-.48</b>
	19-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-1,300,225.00	.00	-17,000.00	-1,317,225.00
	19-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	.00	62,829.76	62,829.76
	19-000-00-0000-6782-000-0000-00-3 Appropriations	1,355,225.00	.00	15,449.00	1,370,674.00
	19-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-123,441.76	-992,386.75	-992,386.75
	19-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	1,439.11	-1,126.06	-1,126.06
	19-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-1,439.11	1,126.06	1,126.06
	<b>Total Controls</b>	<b>55,000.00</b>	<b>-123,441.76</b>	<b>-931,107.99</b>	<b>-876,107.99</b>
	<b>Total Equity and Control</b>	<b>53,448.52</b>	<b>-123,441.76</b>	<b>-929,556.99</b>	<b>-876,108.47</b>
	<b>Total Liabilities and Equity</b>	<b>256,678.60</b>	<b>-123,441.76</b>	<b>-930,134.63</b>	<b>-673,456.03</b>
	*Fund is in Balance	.00			



Period Ending 03/31/13

Balance Sheet Summary

FJBAS01A

Account Period 09

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	42,932.41	220,912.30	276,859.20	319,791.61
	22-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	15,758.69	.00	-6,984.87	8,773.82
	22-000-00-0000-8111-000-0000-04-3 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-3 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-3 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-3 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-01-3 Supp Summer School Accounts Receivab:	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-02-3 Tiered Inter Accounts Receivable	.00	.00	.00	.00
	22-000-00-0000-8142-000-5360-00-3 Colorado Grad Pathways Accts Rec	15,167.00	6,397.00	-2,045.00	13,122.00
	22-000-00-0000-8142-000-5377-00-3 Tiered Intervention A/R	94,416.00	6,925.00	-7,965.00	86,451.00
	22-000-00-0000-8153-000-0000-01-3 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-3 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-3 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-3 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-3 Accounts Receivable Early Childhood	6,746.00	.00	-6,746.00	.00
	22-188-00-0000-8142-000-8600-01-3 Accounts Receivable Headstart	43,968.00	.00	-43,968.00	.00
	22-244-00-0000-8142-000-7076-01-3 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-3 Accounts Receivable NSF2	.00	.00	.00	.00
	22-246-00-0000-8142-000-7076-00-3 NSF3 Accounts Receivable	29,631.13	.00	-29,631.13	.00
	22-304-00-0000-8142-000-0304-01-3 Accounts Receivable New Tech	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-3 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-3 Accounts Receivable CSSI	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-3 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-00-3 Title VI-B IDEA Mapleton A/R	245,194.00	.00	-245,194.00	.00
	22-545-00-0000-8142-000-4410-00-3 Job Bill Grant Accounts Receivable	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-3 Accounts Receivable Title IV	.00	.00	.00	.00
	22-560-00-0000-8142-000-4365-01-3 Accounts Receivable Title III	47,681.00	-6,820.00	-14,600.00	33,081.00
	22-561-00-0000-8142-000-4318-01-3 Accounts Receivable Title IID	.00	.00	.00	.00
	22-562-00-0000-8142-000-7365-01-3 Accounts Receivable Title III	.00	-585.00	4,429.97	4,429.97
	22-563-00-0000-8142-000-4386-00-3 ARRA Title IID Accounts Receivable	.00	.00	.00	.00
	22-577-00-0000-8142-000-4010-01-3 Accounts Receivable Title I	.00	.00	.00	.00
	22-578-00-0000-8142-000-4011-01-3 Accounts Receivable Title I Part C	400.76	306.79	428.64	829.40
	22-579-00-0000-8142-000-5010-01-3 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-3 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-3 Accounts Receivable Title IIA	59,915.00	-20,488.00	-51,139.00	8,776.00
	22-583-00-0000-8142-000-5010-01-3 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-3 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-3 Accounts Receivable Rose	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-730-00-0000-8142-000-1410-00-3 CHF PE Program A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0121-00-3 Boettcher Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0122-00-3 Wal-Mart Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0135-00-3 Kohl's Foundation A/R	7,500.00	.00	-7,500.00	.00
	22-000-00-0000-8142-000-4413-00-3 Race to the Top A/R	52,254.00	.00	-52,254.00	.00
	22-000-00-0000-8142-000-5010-03-3 Prevention Integration A/R	5,026.00	.00	-5,026.00	.00
	22-000-00-0000-8142-000-5360-01-3 Colo Grad Paths New America Acct Rec	14,989.00	.00	-7,296.00	7,693.00
	22-000-00-0000-8142-000-7218-00-3 Adams Cty Comm Dev Accts Rec	517,085.05	.00	-517,084.90	.15
	22-151-00-0000-8142-000-0126-00-3 GOCO A/R	.00	.00	.00	.00
	22-186-00-0000-8142-000-4392-00-3 ARRA Preschool Accounts Receivable	.00	.00	.00	.00
	22-306-00-0000-8142-000-3192-00-3 Counselor Corp Accounts Receivable	.00	.00	.00	.00
	22-461-00-0000-8142-000-4027-00-3 Title VI-B IDEA Connections A/R	.00	.00	.00	.00
	22-502-00-0000-8141-000-0123-00-3 Kanter/Kallman Fnd A/R	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-3 ARRA Title VIB Accts Rec	6.00	.00	.00	6.00
	22-520-00-0000-8142-000-0520-00-3 MEF Teacher Scholarships A/R	5,278.52	.00	-5,278.52	.00
	22-576-00-0000-8142-000-4389-00-3 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-599-00-0000-8142-000-3183-00-3 EARS Accounts Receivable	219.10	.00	-219.10	.00
	22-935-00-0000-8142-000-4027-00-3 Title VI-B IDEA New America A/R	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	-562,437.99	-193,597.14	367,045.21	-195,392.78
	22-000-00-0000-8132-000-0000-19-3 Due To/From C P P Fund	2,772.25	.00	-2,772.25	.00
	22-000-00-0000-8132-000-0000-43-3 Due To/From Capital Reserve	-7,000.00	.00	7,000.00	.00
	22-000-00-0000-8132-000-0000-51-3 Due To/From Food Service	.00	.00	.00	.00
	<b>Total Assets</b>	<b>637,501.92</b>	<b>13,050.95</b>	<b>-349,940.75</b>	<b>287,561.17</b>

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	86,233.93	.00	-86,233.93	.00
	22-000-00-0000-7461-000-0000-01-3 Accrued Salaries-Summer Payment	230,910.58	.00	.00	230,910.58
	22-000-00-0000-7461-000-0000-02-3 Accrued Benefits-Summer Payment	61,776.62	.00	.00	61,776.62
	22-000-00-0000-7482-000-1000-00-3 Deferred Revenue	.00	.00	.00	.00
	22-115-00-0000-7482-000-0171-00-3 Partnership for Great Schools Def Rev	15,000.00	.00	.00	15,000.00
	22-119-00-0000-7482-000-3150-00-3 Gifted & Talented Deferred Revenue	3,503.45	.00	.00	3,503.45
	22-121-00-0000-7482-000-3901-00-3 Deferred Revenue Summer School	.00	.00	.00	.00
	22-155-00-0000-7482-000-3951-00-3 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-3 Deferred Revenue School Ready	950.40	.00	.00	950.40
	22-187-00-0000-7482-000-4173-00-3 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-3 Deferred Revenue Headstart	62,800.55	.00	.00	62,800.55
	22-194-00-0000-7482-000-0194-00-3 Deferred Revenue Friedman	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-3 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-3 Deferred Revenue Counselor Corp	30,831.88	.00	-30,831.88	.00
	22-307-00-0000-7482-000-0307-00-3 Deferred Revenue MESA Grant	.00	.00	.00	.00
	22-307-00-0000-7482-000-0307-03-3 Breech Foundation Deferred Revenue	.00	.00	.00	.00
	22-308-00-0000-7482-000-0308-00-3 Deferred Revenue Qwest/Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-3 Deferred Revenue Truancy Red	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-3 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-3 Deferred Revenue CES	.00	.00	.00	.00
	22-341-00-0000-7482-000-0341-00-3 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-3 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7482-000-0502-00-3 Deferred Revenue MESA Grant	.00	.00	.00	.00
	22-520-00-0000-7482-000-0520-00-3 MEF Teacher Scholarships Def Rev	.00	.00	.00	.00
	22-521-00-0000-7482-000-0303-00-3 Deferred Revenue Rose MESA	13,500.00	.00	.00	13,500.00
	22-530-00-0000-7482-000-0150-00-3 Rose Community Foundation Def Rev	13,470.00	.00	.00	13,470.00
	22-546-00-0000-7482-000-3952-00-3 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-3 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-3 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-3 Deferred Revenue Title V	3,496.00	.00	.00	3,496.00
	22-599-00-0000-7482-000-3183-00-3 Deferred Revenue EARS	367.75	.00	-367.75	.00
	22-610-00-0000-7482-000-0173-00-3 CAPER Deferred Revenue	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-3 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-0120-00-3 CenturyLink Def Rev	4,620.00	.00	.00	4,620.00
	22-000-00-0000-7482-000-0121-00-3 Boettcher Foundation Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0122-00-3 Wal-Mart Foundation Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0125-00-3 Technology Grant Def Rev	4,321.13	.00	.00	4,321.13

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 22</b>	<b>Governmentl Designated-Purpose Grant Fd</b>				
	22-000-00-0000-7482-000-0155-00-3 Google Grant Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0155-01-3 Google/E-Reader Def Rev	2,700.00	.00	.00	2,700.00
	22-000-00-0000-7482-000-0160-00-3 Amgen Foundation Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-1400-00-3 Colorado Health Foundation Def Rev	73,359.00	.00	.00	73,359.00
	22-000-00-0000-7482-000-5360-01-3 Colo Grad Paths NA Def Rev	.00	.00	.00	.00
	22-305-00-0000-7482-000-0305-00-3 Morgridge Foundation Deferred Revenue	.00	.00	.00	.00
	22-502-00-0000-7481-000-0123-00-3 Kanter/Kallman Fnd Def Rev	.00	.00	.00	.00
	22-512-00-0000-7482-000-7724-00-3 CPPW Wellness - GLA Playground Def Rev	.00	.00	.00	.00
	22-520-00-0000-7482-000-0175-00-3 MEF Science Grant Deferred Rev	.00	.00	.00	.00
	22-586-00-0000-7482-000-0342-00-3 ROSE DEFERRED REVENUE	.00	.00	.00	.00
	22-590-00-0000-7482-000-0130-00-3 Larrk Found Def Rev	13,723.02	.00	.00	13,723.02
	22-673-00-0000-7482-000-0545-00-3 Anschutz Foundation Def Rev	1,828.55	.00	.00	1,828.55
	22-673-00-0000-7482-000-0547-00-3 Anschutz General Operating Def Rev	.00	.00	.00	.00
	22-730-00-0000-7482-000-1410-00-3 CHF PE Program Def Rev	13,872.25	.00	.00	13,872.25
	22-580-00-0000-7482-000-5010-00-3 Deferred Revenue	236.81	.00	.00	236.81
	<b>Total Liabilities</b>	<b>637,501.92</b>	<b>.00</b>	<b>-117,433.56</b>	<b>520,068.36</b>
	22-000-00-0000-6760-000-0000-00-3 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	.00	3,800.00	.00	.00
	22-000-00-0000-6770-000-0000-00-3 Unreserved fund balance	.00	.00	.00	.00
	<b>Total Equity</b>	<b>.00</b>	<b>3,800.00</b>	<b>.00</b>	<b>.00</b>
	22-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-3,051,686.03	-8,994.00	-581,472.58	-3,633,158.61
	22-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	275,798.88	2,087,537.24	2,087,537.24
	22-000-00-0000-6782-000-0000-00-3 Appropriations	3,051,686.03	5,194.00	581,472.58	3,633,158.61
	22-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-262,747.93	-2,320,044.43	-2,320,044.43
	22-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	18,993.19	-38,493.15	-38,493.15
	22-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-18,993.19	38,493.15	38,493.15
	<b>Total Controls</b>	<b>.00</b>	<b>9,250.95</b>	<b>-232,507.19</b>	<b>-232,507.19</b>
	<b>Total Equity and Control</b>	<b>.00</b>	<b>13,050.95</b>	<b>-232,507.19</b>	<b>-232,507.19</b>
	<b>Total Liabilities and Equity</b>	<b>637,501.92</b>	<b>13,050.95</b>	<b>-349,940.75</b>	<b>287,561.17</b>

\*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-8101-000-0000-00-3 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-3 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-3 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-3 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-3 Cash Held with Trustee	896,535.96	.00	-896,535.96	.00
	31-000-00-0000-8111-000-0000-07-3 US Bank Custodial Account	1,139,698.88	745,132.48	-299,681.12	840,017.76
	31-000-00-0000-8111-000-0000-08-3 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-3 Property Taxes Receivable	233,379.12	.00	-117,559.12	115,820.00
	31-000-00-0000-8132-000-0000-10-3 Due To/From From General Fund	-18.60	.00	18.60	.00
	<b>Total Assets</b>	<b>2,269,595.36</b>	<b>745,132.48</b>	<b>-1,313,757.60</b>	<b>955,837.76</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 31</b>	<b>Bond Redemption Fund</b>				
	31-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-3 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-3 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-3 Deferred Revenue	139,100.00	.00	.00	139,100.00
	<b>Total Liabilities</b>	<b>139,100.00</b>	<b>.00</b>	<b>.00</b>	<b>139,100.00</b>
	31-000-00-0000-6720-000-0000-00-3 Restricted Fund Balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-1,908,685.00	.00	.00	-1,908,685.00
	31-000-00-0000-6760-000-0000-01-3 Restructed fund balance	2,130,495.36	.00	.00	2,130,495.36
	31-000-00-0000-6770-000-0000-00-3 Undesignated Fund Balance	.00	.00	.00	.00
	<b>Total Equity</b>	<b>221,810.36</b>	<b>.00</b>	<b>.00</b>	<b>221,810.36</b>
	31-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-3,037,550.00	.00	.00	-3,037,550.00
	31-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	745,132.48	885,088.14	885,088.14
	31-000-00-0000-6782-000-0000-00-3 Appropriations	4,946,235.00	.00	.00	4,946,235.00
	31-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	.00	-2,198,845.74	-2,198,845.74
	31-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	.00	.00	.00
	<b>Total Controls</b>	<b>1,908,685.00</b>	<b>745,132.48</b>	<b>-1,313,757.60</b>	<b>594,927.40</b>
	<b>Total Equity and Control</b>	<b>2,130,495.36</b>	<b>745,132.48</b>	<b>-1,313,757.60</b>	<b>816,737.76</b>
	<b>Total Liabilities and Equity</b>	<b>2,269,595.36</b>	<b>745,132.48</b>	<b>-1,313,757.60</b>	<b>955,837.76</b>
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 41</b>	<b>Building Fund</b>				
	41-000-00-0000-8111-000-0000-00-3 Building Fund Cash C-Safe	2,041,698.79	-34,621.18	-1,759,049.35	282,649.44
	41-805-00-0000-8105-000-0000-00-3 Cash with Fiscal Agent	22,031,271.00	.00	-13,816,260.50	8,215,010.50
	41-000-00-0000-8142-000-3188-00-3 BEST Grant Receivable	12,868.20	.00	-12,868.20	.00
	41-000-00-0000-8132-000-0000-10-3 Due To From General Fund	36,623.34	-356.60	-66,797.63	-30,174.29
	41-000-00-0000-8132-000-0000-43-3 Due to/from	.00	.00	.00	.00
	<b>Total Assets</b>	<b>24,122,461.33</b>	<b>-34,977.78</b>	<b>-15,654,975.68</b>	<b>8,467,485.65</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 41</b>	<b>Building Fund</b>				
	41-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	-2,970,923.39	-2,970,923.39
	41-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	3,252,431.70	.00	-281,508.31	2,970,923.39
	41-805-00-0000-7432-000-3188-00-3 Construction Contracts Payable- BEST	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>3,252,431.70</b>	<b>.00</b>	<b>-3,252,431.70</b>	<b>.00</b>
	41-000-00-0000-6726-000-0000-00-3 Restricted Fund Balance	20,860,164.21	.00	.00	20,860,164.21
	41-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-24,116,458.86	.00	.00	-24,116,458.86
	41-000-00-0000-6770-000-0000-00-3 Undesignated Fund Balance	9,865.42	.00	.00	9,865.42
	<b>Total Equity</b>	<b>-3,246,429.23</b>	<b>.00</b>	<b>.00</b>	<b>-3,246,429.23</b>
	41-000-00-0000-6780-000-0000-00-3 Estimated revenue	-732,275.00	.00	.00	-732,275.00
	41-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	.00	945.87	945.87
	41-000-00-0000-6782-000-0000-00-3 appropriations	24,848,733.86	.00	.00	24,848,733.86
	41-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-34,977.78	-12,403,489.85	-12,403,489.85
	41-000-00-0000-6784-000-0000-00-3 Encumbrance	.00	-264.00	-420,780.53	-420,780.53
	41-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	264.00	420,780.53	420,780.53
	<b>Total Controls</b>	<b>24,116,458.86</b>	<b>-34,977.78</b>	<b>-12,402,543.98</b>	<b>11,713,914.88</b>
	<b>Total Equity and Control</b>	<b>20,870,029.63</b>	<b>-34,977.78</b>	<b>-12,402,543.98</b>	<b>8,467,485.65</b>
	<b>Total Liabilities and Equity</b>	<b>24,122,461.33</b>	<b>-34,977.78</b>	<b>-15,654,975.68</b>	<b>8,467,485.65</b>
	*Fund is in Balance	.00			



Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	50,825.45	7,265.69	352,957.40	403,782.85
	43-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	13,116.63	.00	116,345.55	129,462.18
	43-000-00-0000-8111-000-0000-02-3 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-3 Investment-US Bank Interest Fund	4.22	.00	.00	4.22
	43-000-00-0000-8111-000-0000-04-3 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-3 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-3 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-3 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-3 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-3 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-3 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-3 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8142-000-3189-00-3 BEST Roofing Receivable	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	97,243.90	-1,835.45	-101,600.43	-4,356.53
	43-000-00-0000-8132-000-0000-18-3 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-19-3 Due to/from CPP	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-3 Due To/From Governmental Grants	7,000.00	.00	-7,000.00	.00
	43-000-00-0000-8132-000-0000-41-3 Due to/from	.00	.00	.00	.00
	<b>Total Assets</b>	<b>588,727.70</b>	<b>5,430.24</b>	<b>360,702.52</b>	<b>949,430.22</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 43</b>	<b>CAPITAL RESERVE FUND</b>				
	43-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-3 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-3 Deferred Revenue	116,126.10	.00	.00	116,126.10
	43-000-00-0000-7531-000-0000-00-3 Obligation-Capital Leases	.00	.00	.00	.00
	<b>Total Liabilities</b>	<b>116,126.10</b>	<b>.00</b>	<b>.00</b>	<b>116,126.10</b>
	43-000-00-0000-6726-000-0000-00-3 Reserved fund balance	254,985.60	.00	.00	254,985.60
	43-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-271,114.00	.00	-201,488.00	-472,602.00
	43-000-00-0000-6770-000-0000-00-3 Unreserved fund balance	217,616.00	.00	.00	217,616.00
	<b>Total Equity</b>	<b>201,487.60</b>	<b>.00</b>	<b>-201,488.00</b>	<b>-.40</b>
	43-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-1,865,850.00	.00	-393,235.00	-2,259,085.00
	43-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	23,763.25	1,901,523.77	1,901,523.77
	43-000-00-0000-6782-000-0000-00-3 Appropriations	2,136,964.00	.00	594,723.00	2,731,687.00
	43-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-18,333.01	-1,540,821.25	-1,540,821.25
	43-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	-16,503.23	-112,473.33	-112,473.33
	43-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	16,503.23	112,473.33	112,473.33
	<b>Total Controls</b>	<b>271,114.00</b>	<b>5,430.24</b>	<b>562,190.52</b>	<b>833,304.52</b>
	<b>Total Equity and Control</b>	<b>472,601.60</b>	<b>5,430.24</b>	<b>360,702.52</b>	<b>833,304.12</b>
	<b>Total Liabilities and Equity</b>	<b>588,727.70</b>	<b>5,430.24</b>	<b>360,702.52</b>	<b>949,430.22</b>
	*Fund is in Balance	.00			

Period Ending 03/31/13

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	622,935.69	-19,455.79	699,636.04	1,322,571.73
	51-000-00-0000-8101-000-0000-01-3 Cash-North Valley Bank School Passpo	30,404.46	.00	5,034.07	35,438.53
	51-000-00-0000-8103-000-0000-00-3 Petty Cash	825.00	.00	.00	825.00
	51-000-00-0000-8103-000-0000-51-3 Petty Cash-Office	200.00	.00	300.00	500.00
	51-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	1,059,782.29	.00	-798,454.44	261,327.85
	51-000-00-0000-8141-000-0000-00-3 Due from State	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-01-3 Due from Federal Gov't	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-02-3 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-3 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-3 Accounts Receivable	12,133.45	.00	-12,133.45	.00
	51-000-00-0000-8154-000-0000-01-3 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-3 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-3 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-3 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-3 Equipment over \$5000	273,673.75	.00	.00	273,673.75
	51-113-00-0000-8153-000-0000-00-3 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-3 MDW Inventory	.00	.00	1,561.82	1,561.82
	51-113-00-0000-8171-000-0000-01-3 MDW Food Inventory	3,942.50	6,635.18	3,774.76	7,717.26
	51-113-00-0000-8171-000-0000-02-3 MDW Non Food Inventory	114.56	.00	.00	114.56
	51-114-00-0000-8153-000-0000-00-3 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-3 MNT Inventory	.00	.00	6,321.56	6,321.56
	51-114-00-0000-8171-000-0000-01-3 MNT Food Inventory	4,455.85	9,605.63	-8,229.19	-3,773.34
	51-114-00-0000-8171-000-0000-02-3 MNT Non Food Inventory	1,333.50	.00	334.83	1,668.33
	51-115-00-0000-8153-000-0000-00-3 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-3 VV Inventory	.00	.00	2,716.04	2,716.04
	51-115-00-0000-8171-000-0000-01-3 VV Food Inventory	1,981.99	6,999.51	2,091.85	4,073.84
	51-115-00-0000-8171-000-0000-02-3 VV Non Food Inventory	674.75	.00	.00	674.75
	51-116-00-0000-8153-000-0000-00-3 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-3 WH Inventory	.00	.00	2,259.85	2,259.85
	51-116-00-0000-8171-000-0000-01-3 WH Food Inventory	2,136.64	7,306.78	408.78	2,545.42
	51-116-00-0000-8171-000-0000-02-3 WH Non Food Inventory	279.87	.00	88.62	368.49
	51-151-00-0000-8153-000-0000-00-3 BH Accounts Receivable	.00	.00	.00	.00
	51-151-00-0000-8171-000-0000-00-3 BH Inventory	.00	.00	2,790.96	2,790.96
	51-151-00-0000-8171-000-0000-01-3 BH Food Inventory	1,803.67	9,347.45	2,409.25	4,212.92
	51-151-00-0000-8171-000-0000-02-3 BH Non Food Inventory	447.97	.00	160.50	608.47
	51-155-00-0000-8153-000-0000-00-3 Explore Accounts Receivable	.00	.00	.00	.00
	51-155-00-0000-8171-000-0000-00-3 Explore Inventory	.00	.00	2,265.75	2,265.75
	51-155-00-0000-8171-000-0000-01-3 Explore Food Inventory	2,435.73	6,726.99	-4,821.90	-2,386.17

Period Ending 03/31/13

Balance Sheet Summary

FJBAS01A

Account Period 09

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-155-00-0000-8171-000-0000-02-3 Explore Non Food Inventory	1,031.41	.00	73.76	1,105.17
	51-181-00-0000-8153-000-0000-00-3 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-3 MELC Inventory	.00	.00	762.37	762.37
	51-181-00-0000-8171-000-0000-01-3 MELC Food Inventory	2,658.63	1,928.21	-352.24	2,306.39
	51-181-00-0000-8171-000-0000-02-3 MELC Non Food Inventory	575.92	.00	.00	575.92
	51-220-00-0000-8171-000-0000-00-3 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-3 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-3 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-3 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-3 YK Food Inventory	.00	.00	3,288.08	3,288.08
	51-221-00-0000-8171-000-0000-02-3 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-3 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-3 SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-3 SKV Food Inventory	2,210.99	.00	.00	2,210.99
	51-301-00-0000-8171-000-0000-02-3 SKV Non Food Inventory	1,288.84	.00	73.77	1,362.61
	51-334-00-0000-8153-000-0000-00-3 Acad/Clay Accounts Receivable	.00	.00	.00	.00
	51-334-00-0000-8171-000-0000-00-3 Acad/Clay Inventory	.00	.00	8,846.41	8,846.41
	51-334-00-0000-8171-000-0000-01-3 Acad/Clay Food Inventory	.00	9,258.32	-9,411.98	-9,411.98
	51-334-00-0000-8171-000-0000-02-3 Acad/Clay Non Food Inventory	.00	.00	19.14	19.14
	51-335-00-0000-8153-000-0000-00-3 MEC/MESA Accounts Receivable	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-00-3 MEC/MESA Inventory	.00	.00	2,166.26	2,166.26
	51-335-00-0000-8171-000-0000-01-3 MEC/MESA Food Inventory	.00	6,491.66	462.10	462.10
	51-335-00-0000-8171-000-0000-02-3 MEC/MESA Non Food Inventory	.00	.00	276.54	276.54
	51-511-00-0000-8153-000-0000-00-3 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-3 York Intl Inventory	-10.00	.00	3,472.38	3,462.38
	51-511-00-0000-8171-000-0000-01-3 York Intl Food Inventory	4,495.88	9,843.27	-4,853.70	-357.82
	51-511-00-0000-8171-000-0000-02-3 York Intl Non Food Inventory	1,001.25	.00	115.79	1,117.04
	51-512-00-0000-8153-000-0000-00-3 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-3 GLA Inventory	.00	.00	2,680.77	2,680.77
	51-512-00-0000-8171-000-0000-01-3 GLA Food Inventory	4,848.30	6,351.82	-145.66	4,702.64
	51-512-00-0000-8171-000-0000-02-3 GLA Non Food Inventory	970.91	.00	11.62	982.53
	51-000-00-0000-8141-000-0000-04-3 Receivable of Local	.00	.00	.00	.00
	51-000-00-0000-8142-000-3161-00-3 School Lunch State Match A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3162-00-3 School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3164-00-3 Smart Start Nutrition A/R	1,036.20	-986.10	-1,036.20	.00
	51-000-00-0000-8142-000-3169-00-3 Child Nutrition Lunch A/R	.00	-956.40	.00	.00
	51-000-00-0000-8142-000-4553-00-3 Federal School Breakfast A/R	41,323.92	-41,980.27	-46,491.77	-5,167.85
	51-000-00-0000-8142-000-4555-00-3 Federal School Lunch A/R	166,414.26	-153,101.10	-189,851.40	-23,437.14

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-8142-000-4555-01-3 Federal Snack A/R	.00	-1,468.74	.00	.00
	51-000-00-0000-8142-000-4556-00-3 Special Milk Program A/R	.00	-593.87	-584.67	-584.67
	51-000-00-0000-8142-000-4559-00-3 Federal Summer Food Serv A/R	24,542.18	.00	-24,542.18	.00
	51-000-00-0000-8171-000-0000-01-3 Food Inventory	28,779.94	612.19	65,659.76	94,439.70
	51-000-00-0000-8171-000-0000-02-3 Non Food Inventory	13,053.54	4,364.84	61,222.88	74,276.42
	51-000-00-0000-8232-000-0000-00-3 Accum Depreciation Bldg	-16,385.00	.00	.00	-16,385.00
	51-000-00-0000-8242-000-0000-00-3 Accum Depreciation Equip	-92,610.74	.00	.00	-92,610.74
	51-000-00-0000-8245-000-0000-00-3 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-3 Welby Montessori Accounts Receivable	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-00-3 Welby Montessori Inventory	.00	.00	2,383.68	2,383.68
	51-156-00-0000-8171-000-0000-01-3 Welby Montessori Food Inventory	2,582.88	5,073.48	-1,308.04	1,274.84
	51-156-00-0000-8171-000-0000-02-3 Welby Montessori Non Food Inventory	670.73	.00	.00	670.73
	51-305-00-0000-8153-000-0000-00-3 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-3 Catering Accounts Receivable	538.90	.00	-538.90	.00
	51-740-00-0000-8171-000-0000-00-3 Catering Inventory	470.74	.00	837.79	1,308.53
	51-740-00-0000-8171-000-0000-01-3 Catering Food Inventory	2,550.38	487.44	7,812.86	10,363.24
	51-740-00-0000-8171-000-0000-02-3 Catering Non Food Inventory	254.13	.00	-62.22	191.91
	51-935-00-0000-8153-000-0000-00-3 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	-347.73	17,367.53	-128,552.85	-128,900.58
	51-000-00-0000-8132-000-0000-22-3 Due To/From Government Grant	.00	.00	.00	.00
	<b>Total Assets</b>	<b>2,266,365.70</b>	<b>-110,141.97</b>	<b>-339,050.15</b>	<b>1,927,315.55</b>

Period Ending 03/31/13

Balance Sheet Summary

FJBAS01A

Account Period 09

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-3 Accounts Payable-Prior Yrs	647.00	.00	-647.00	.00
	51-000-00-0000-7401-000-0000-00-3 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-3 Accrued Salaries and Benefits	104,680.29	.00	.00	104,680.29
	51-000-00-0000-7461-000-0000-03-3 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-3 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-3 Accrued Vacation	2,883.06	.00	.00	2,883.06
	51-000-00-0000-7481-000-0000-00-3 Deferred Commodity Revenue	.00	.00	.00	.00
	51-000-00-0000-7541-000-0000-02-3 Accrued Sick Leave	32,995.30	.00	.00	32,995.30
	51-113-00-0000-7481-000-0000-00-3 MDW Deferred Revenue	-746.78	.00	746.78	.00
	51-114-00-0000-7481-000-0000-00-3 MNT Deferred Revenue	-1,348.87	.00	1,348.87	.00
	51-115-00-0000-7481-000-0000-00-3 VV Deferred Revenue	124.53	.00	-124.53	.00
	51-116-00-0000-7481-000-0000-00-3 WH Deferred Revenue	-1,725.26	.00	1,725.26	.00
	51-151-00-0000-7481-000-0000-00-3 BH Deferred Revenue	-28.20	.00	28.20	.00
	51-155-00-0000-7481-000-0000-00-3 Explore Deferred Revenue	-2,218.33	.00	2,218.33	.00
	51-181-00-0000-7481-000-0000-00-3 MELC Deferred Revenue	-237.13	.00	237.13	.00
	51-334-00-0000-7481-000-0000-00-3 Aced/Clay Deferred Rev	.00	.00	.00	.00
	51-335-00-0000-7481-000-0000-00-3 MEC/MESA Deferred Revenue	.00	.00	.00	.00
	51-511-00-0000-7481-000-0000-00-3 York Intl Deferred Revenue	1,230.74	.00	-1,230.74	.00
	51-512-00-0000-7481-000-0000-00-3 GLA Deferred Revenue	677.03	.00	-677.03	.00
	51-521-00-0000-7481-000-0000-00-3 MESA Deferred Revenue	532.76	.00	-532.76	.00
	51-156-00-0000-7481-000-0000-00-3 Welby Montessori Deferred Revenue	-624.86	.00	624.86	.00
	51-301-00-0000-7481-000-0000-00-3 SKV Deferred Revenue	238.03	.00	-238.03	.00
	51-305-00-0000-7481-000-0000-00-3 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-526-00-0000-7482-000-0561-00-3 Livewell Colo Grant Def Rev	.00	.00	.00	.00
	51-935-00-0000-7481-000-0000-00-3 New America Deferred Revenue	155.43	.00	-155.43	.00
	<b>Total Liabilities</b>	<b>137,234.74</b>	<b>.00</b>	<b>3,323.91</b>	<b>140,558.65</b>
	51-000-00-0000-6721-000-0000-01-3 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-3 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6790-000-0000-41-3 Contributed Capital from Bldg Fund	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-00-3 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-3 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	.00	.00	-179,400.00	-179,400.00
	51-000-00-0000-6792-000-0000-00-3 Unreserved fund balance	1,560,244.64	.00	.00	1,560,244.64
	<b>Total Equity</b>	<b>2,129,130.96</b>	<b>.00</b>	<b>-179,400.00</b>	<b>1,949,730.96</b>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 51</b>	<b>Nutrition Service Fund</b>				
	51-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-2,337,284.36	.00	89,700.00	-2,247,584.36
	51-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	27,740.74	1,288,457.58	1,288,457.58
	51-000-00-0000-6782-000-0000-00-3 Appropriations	2,337,284.36	.00	89,700.00	2,426,984.36
	51-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-137,882.71	-1,630,831.64	-1,630,831.64
	51-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	3,863.23	-161.38	-161.38
	51-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-3,863.23	161.38	161.38
	5100000000067850000000003 Encumbrance for Balance	.00	.00	.00	.00
	<b>Total Controls</b>	<b>.00</b>	<b>-110,141.97</b>	<b>-162,974.06</b>	<b>-162,974.06</b>
	<b>Total Equity and Control</b>	<b>2,129,130.96</b>	<b>-110,141.97</b>	<b>-342,374.06</b>	<b>1,786,756.90</b>
	<b>Total Liabilities and Equity</b>	<b>2,266,365.70</b>	<b>-110,141.97</b>	<b>-339,050.15</b>	<b>1,927,315.55</b>
	*Fund is in Balance	.00			

# Memo

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TO: Board of Education  
FROM: Charlotte Ciancio, Superintendent  
DATE: April 16, 2013

**Policy:** Communication and Support of the Board of Education (EL 4.8)  
**Report Type:** Decision Making  
**SUBJECT:** Adoption of Board Policies

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**Policy Wording:** The superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted as ensuring the Board officially adopts required policies for use in the school district upon recommendation of the superintendent.

**Board Action:** District administration is requesting the Board's adoption of the attached policies.

**Report:** At the April 16, Board Study Session, district administration and the Board of Education received the following policies:

JB	Equal Educational Opportunities
JBB	Sexual Harassment
JFABD	Homeless Students
JHB	Truancy
JICF	Secret Societies/Gang Activity
JKA	Use of Physical Intervention and Restraint
JKG	Expulsion Prevention

This evening, District Administration recommends that these policies be adopted. The attached copies represent the "final" versions to these policies and are submitted for Board approval.



## Equal Educational Opportunities

Every student of Mapleton Public Schools (the “District”) shall have equal educational opportunities through programs offered in the District regardless of race, color, ancestry, creed, sex, sexual orientation, religion, national origin, marital status, disability, or need for special education services. No student shall be excluded from participating in, or be denied the benefits of, any District program or activity on any of these bases. This includes access to and participation in course offerings, athletics, counseling, and extracurricular activities. The term “equal” should be interpreted to permit educational opportunities that are different, provided that no student receives inferior educational opportunities.

Students with identified physical and mental impairments that constitute disabilities shall be provided with a free appropriate public education, consistent with the requirements of federal and state laws and regulations.

This concept of equal educational opportunity shall guide the Board and staff in making decisions related to District facilities, selection of educational materials, equipment, curriculum, and regulations affecting students. In order to ensure that District programs are in compliance with applicable laws and regulations, the Superintendent (or designee) will periodically monitor curriculum and materials, training programs for students and staff, student access, District resources and support, student evaluation instruments, and discipline policies and procedures.

Adopted April 23, 2013, by the Board of Education for Mapleton Public Schools.

### LEGALREFERENCES:

20 U.S.C. §1681 (*Title IX of the Education Amendments of 1972*)

20 U.S.C. §1701-1758 (*Equal Educational Opportunities Act of 1974*)

29 U.S.C. §701 et seq. (*Section 504 of the Rehabilitation Act of 1973*)

C.R.S. 2-4-401 (13.5) (*definition of sexual orientation*)

C.R.S. 22-32-109 (1)(II) (*Board duty to adopt written policies prohibiting discrimination*)

C.R.S. 22-32-109.1 (2) (*conduct and discipline code to be revised as necessary including based on any relevant school district data*)

C.R.S. 24-34-601 (*unlawful discrimination in places of public accommodation*)

C.R.S. 24-34-602 (*penalty and civil liability for unlawful discrimination*)

### CROSSREFERENCES:

AC: Nondiscrimination/Equal Opportunity

JBB: Sexual Harassment

## **Sexual Harassment**

Mapleton Public Schools recognizes that sexual harassment can interfere with a student's academic performance and emotional and physical well-being and that preventing and remedying sexual harassment in schools is essential to ensure a nondiscriminatory, safe environment in which students can learn. In addition, sexual harassment is recognized as a form of sex discrimination and thus is a violation of the laws that prohibit sex discrimination, as addressed in Board policy AC.

### **District's Commitment**

The District is committed to maintaining a learning environment that is free from sexual harassment. It shall be a violation of policy for any staff member to harass students or for students to harass other students through conduct or communications of a sexual nature or to retaliate against anyone that reports sexual harassment or participates in a harassment investigation.

The District shall investigate all indications, informal reports, and formal grievances of sexual harassment by students, staff, or third-parties, and appropriate corrective action shall be taken. Corrective action includes taking all reasonable steps to end the harassment, to make the harassed student whole by restoring lost educational opportunities, to prevent harassment from recurring, and to prevent retaliation against anyone who reports sexual harassment or participates in a harassment investigation.

### **Sexual Harassment Prohibited**

Unwelcome sexual advances, requests for sexual favors, or other verbal, non-verbal or physical conduct of a sexual nature may constitute sexual harassment, even if the harasser and the student being harassed are the same sex and whether or not the student resists or submits to the harasser, when:

1. Submission to such conduct is made either explicitly or implicitly a term or condition of a student's participation in an education program or activity.
2. Submission to or rejection of such conduct by a student is used as the basis for education decisions affecting the student.
3. Such conduct is sufficiently severe, persistent or pervasive such that it limits a student's ability to participate in or benefit from an education program or activity or it creates a hostile or abusive educational environment. For a one-time incident to rise to the level of harassment, it must be severe.

Any conduct of a sexual nature directed by a student toward a staff member or by a staff member to a student is presumed to be unwelcome and shall constitute sexual harassment.

Acts of verbal or physical aggression, intimidation or hostility based on sex, but not involving conduct of a sexual nature may also constitute sexual harassment.

Sexual harassment as defined above may include, but is not limited to:

1. Sex-oriented verbal "kidding," abuse or harassment;
2. Pressure for sexual activity;
3. Repeated remarks to a person with sexual implications;
4. Unwelcome touching, such as patting, pinching or constant brushing against the body of another;
5. Suggesting or demanding sexual involvement, accompanied by implied or explicit threats concerning one's grades or similar personal concerns;
6. Sexual violence.

### **Reporting, Investigation and Sanctions**

Students are encouraged to report all incidences of sexual harassment to a teacher, counselor, or administrator in their school, and file a complaint through the District's complaint and compliance process (AC-R). All reports and indications from students, District employees, and third parties shall be forwarded to central administrator designated by the Superintendent as the District compliance officer (AC-E1).

If the individual alleged to have engaged in prohibited conduct is the person designated as the compliance officer, the complaint shall be made to the Superintendent who shall designate an alternate compliance officer to investigate the matter.

All matters involving sexual harassment reports shall remain confidential to the extent possible, as long as doing so does not preclude the District from responding effectively to the harassment or preventing future harassment. Filing of a complaint or otherwise reporting sexual harassment shall not reflect upon the individual's status or affect grades.

In determining whether alleged conduct constitutes sexual harassment, the totality of the circumstances, the nature of the conduct, and the context in which the alleged conduct occurred shall be investigated.

Any student found to have engaged in sexual harassment shall be subject to discipline, including, but not limited to, being placed under a remedial discipline plan, suspension or expulsion, subject to applicable procedural requirements and in accordance with applicable law. Conduct of a sexual nature directed toward students shall, in appropriate circumstances, be reported as child abuse for investigation by appropriate authorities in conformity with policy JLF.

### **Notice and Training**

Notice of this policy shall be circulated to all District schools and departments and incorporated in all student handbooks.



**JBB**

All students and District employees shall receive periodic training related to recognizing and preventing sexual harassment. District employees shall receive additional periodic training related to handling reports of sexual harassment.

Adopted April 23, 2013, by the Board of Education for Mapleton Public Schools.

**LEGALREFERENCES:**

20 U.S.C. § 1681 *et seq.* (*Title IX of the Education Amendments of 1972*)

**CROSSREFERENCES:**

AC: Nondiscrimination/Equal Opportunity

## Homeless Students

Mapleton Public Schools (the “District”) realizes the importance of removing barriers to the enrollment and retention of homeless students in school in accordance with state and federal law. The District shall take reasonable steps to ensure that homeless students are not segregated or stigmatized and that decisions are made in the best interests of the student.

Each homeless student shall be provided services for which the student is eligible, comparable to services provided to other students in the school, regardless of residency, including transportation services, education services, career and technical education programs, gifted and talented programs, and school nutrition programs.

Homeless students shall be provided access to education and other services that they need to ensure that they have an opportunity to meet the same student performance standards to which all students are held. All educational decisions shall be made in the best interests of the student.

The District shall coordinate with other districts and with local social services agencies and other agencies or programs providing services to homeless students as needed.

The Superintendent shall designate at least one staff member in the District to serve as the homeless student liaison and fulfill the duties set forth in state and federal law.

Decisions on enrollment and transportation for homeless students shall be made in accordance with regulation JFABD-R.

Adopted April 23, 2013, by the Board of Education for Mapleton Public Schools.

### LEGALREFERENCES:

42 U.S.C. 11431 and 11432 (*McKinney Homeless Assistance Act, as amended by No Child Left Behind Act of 2001*)

C.R.S. § 22-1-102.5 (*definition of homeless child*)

C.R.S. § 22-32-109 (1)(dd) (*duty to adopt/revise policies to remove barriers to access and success in schools for homeless children*)

C.R.S. § 22-33-103.5 (*attendance of homeless children*)

C.R.S. § 26-5.7-101 et seq. (*Homeless Youth Act*)

## Truancy

If a student is absent without an excuse signed by the parent/guardian or if the student leaves school or a class without permission of the teacher or administrator in charge, the student shall be considered truant. A "habitual truant" is defined as a student of compulsory attendance age who has four total days of unexcused absences from school in any one month or 10 total days of unexcused absences during any school year. Absences due to suspension or expulsion shall not be counted in the total of unexcused absences for purposes of defining a student as a "habitual truant."

In order to reduce the incidents of truancy, parents/guardians of all students shall be notified in writing at the beginning of each school year of their obligation to ensure that all children of compulsory attendance age attend school. Parents/guardians shall be required to acknowledge in writing awareness of their obligations and to furnish the school with a telephone number or other means of contacting them during the school day.

The school shall establish a system of monitoring individual unexcused absences. When a student fails to report on a regularly scheduled school day and school personnel have received no indication that the parent/guardian is aware of the absence, school personnel or volunteers under the direction of school personnel shall make a reasonable effort to notify the parent/guardian by telephone.

A plan shall be developed for a student who is at risk of being declared habitually truant with the goal of assisting the child to remain in school. The plan shall include strategies to address the reasons for the truancy. When practical, the student's parent, guardian or legal custodian shall participate with District personnel during the development of the plan. Appropriate school personnel shall make reasonable efforts to meet with the parent, guardian or legal custodian to review and evaluate the reasons for the student's truancy.

In accordance with law, the District may impose appropriate penalties that relate directly to classes missed while truant. Penalties may include a warning, school detention, or in-school suspension. Academic penalties, out-of-school suspensions, or expulsion shall not be imposed for truancy. In an attempt to reintegrate a student who has missed school back into the classroom, students will be permitted to complete make-up work. The school director has discretion whether to award full or partial credit for make-up work completed satisfactorily.

District administration shall develop regulations to implement appropriate penalties for truancy. District Administration shall consider the correlation between course failure, truancy, and a student dropping out of school in developing these regulations and shall implement research-based strategies to re-engage students with a high number of truantcies. The District will designate an attendance officer to enforce the provisions of the compulsory attendance law, counsel students and parents, and investigate the causes of non-attendance.

As a last resort to address a truancy problem, the District will commence court proceedings to compel compliance with the compulsory attendance law.

*Adopted April 23, 2013, by the Board of Education for Mapleton Public Schools.*

LEGALREFERENCES:

C.R.S. 22-14-101 *et seq.* (dropout prevention and student re-engagement)

C.R.S. 22-33-104 (compulsory school attendance)

C.R.S. 22-33-105 (suspension/expulsion)

C.R.S. 22-33-107 (enforcement of compulsory school attendance)

1 CCR 301-67, Rule 2.01 (7) (definition of “dropout” student)

1 CCR 301-78 Rules 1.00 *et seq.* (standardized calculation for counting student attendance and truancy)

CROSSREFERENCES:

IHBG: Home Schooling

JEA: Compulsory Attendance Ages

JFC: Student Withdrawal from School/Dropouts

JH: Student Absences and Excuses

## Secret Societies/Gang Activity

Mapleton Public Schools desires to keep District schools and students free from the threats or harmful influence of any groups or gangs which advocate drug use, violence, or disruptive behavior. Each School Director (or designee) shall maintain continual, visible supervision of school premises, school vehicles, and school-related activities to deter gang intimidation of students and confrontations between members of different gangs.

The Superintendent (or designee) shall establish open lines of communication with local law enforcement authorities so as to share information and provide mutual support in this effort.

The Superintendent (or designee) shall provide inservice training to help staff members identify gangs and gang symbols, recognize early manifestations of disruptive activities, and respond appropriately to gang behavior. Staff members shall be informed about conflict management techniques and alerted to intervention measures and community resources which may help students.

### Gang Symbols

Mapleton Public Schools prohibits the presence on school premises, in school vehicles, and at school-related activities of any apparel, jewelry, accessory, notebook, or manner of grooming which by virtue of its color, arrangement, trademark, or any other attribute denotes membership in gangs which advocate drug use, violence or disruptive behavior. This policy shall be applied at the school director's discretion after consultation with the Superintendent (or designee) as the need for it arises at individual school sites.

### Prevention Education

Mapleton Public Schools realizes that many students become involved in gangs without understanding the consequences of gang membership. Early intervention is a key component of efforts to break the cycle of gang membership. Therefore gang violence prevention education in the schools shall start with students in third grade.

*Adopted April 23, 2013, by the Board of Education for Mapleton Public Schools.*

### LEGALREFERENCES:

C.R.S. §22-1-120 (8) (*schools can promulgate and enforce regulations designed to control gangs*)

C.R.S. §22-32-109.1 (2)(a)(I)(F) (*policy required as part of safe schools plan*)

### CROSSREFERENCES:

IHACA: Law-Related Education

JICA: Student Dress Code



## Use of Physical Intervention and Restraint

To maintain a safe learning environment, District employees may, within the scope of their employment and consistent with state law, use physical intervention and restraint with students in accordance with this policy and accompanying regulation. Such actions shall not be considered child abuse or corporal punishment if performed in good faith and in compliance with this policy and accompanying regulation.

### Physical Intervention

Corporal punishment shall not be administered to any student by any District employee.

Within the scope of their employment, District employees may use reasonable and appropriate physical intervention with a student that does not constitute restraint as defined by this policy, to accomplish the following:

1. To quell a disturbance threatening physical injury to the student or others.
2. To obtain possession of weapons or other dangerous objects upon or within the control of the student.
3. For the purpose of self-defense.
4. For the protection of persons against physical injury or to prevent the destruction of property which could lead to physical injury to the student or others.

Under no circumstances shall a student be physically held for more than five minutes unless the provisions regarding restraint contained in this policy and accompanying regulation are followed.

### Restraint

Restraint is defined by state law and this policy as any method or device used to involuntarily limit a student's freedom of movement, including but not limited to bodily physical force, mechanical devices, chemicals, and seclusion. Restraint shall not include the holding of a student for less than five minutes by a District employee for the protection of the student or others and other actions excluded from the definition of restraint in state law.

District employees shall not use restraint as a punitive form of discipline or as a threat to control or gain compliance of a student's behavior. District employees are also prohibited from restraining a student by use of a mechanical restraint or chemical restraint, as those terms are defined by applicable State Board of Education rules and this policy's accompanying regulation.

Restraint shall only be administered by District employees trained in accordance with applicable State Board of Education rules.

## Exceptions

The restraint provisions in this policy and accompanying regulation shall not apply to:

1. Peace officers as defined by C.R.S. § 16-2.5-101 *et seq.* who are acting within the scope of their employment or in accordance with C.R.S. § 16-3-109; and/or
2. When the District is engaged in transporting a student from one facility or location to another facility or location when it is within the scope of the District's powers and authority to effect such transportation.

*Adopted April 23, 2013, by the Board of Education for Mapleton Public Schools.*

### LEGAL REFERENCES:

C.R.S. § 18-1-703 (*use of physical force by those supervising minors*)

C.R.S. § 18-6-401 (1) (*definition of child abuse*)

C.R.S. § 19-1-103 (1) (*definition of abuse and neglect*)

C.R.S. § 22-32-109.1 (2)(a) (*adoption and enforcement of discipline code*)

C.R.S. § 22-32-109.1 (2)(a)(I)(D) (*policy required as part of safe schools plan*)

C.R.S. § 22-32-109.1 (9) (*immunity provisions in safe schools law*)

C.R.S. § 26-20-101 *et seq.* (*Protection of Persons from Restraint Act*)

1 CCR 301-45 (*State Board of Education rules for the Administration of the Protection of Persons from Restraint Act*)

### CROSS REFERENCES:

JICDA: Code of Conduct

JICDD: Code of Conduct Violent and Aggressive Behavior

JK: Student Discipline

JK-R: Student Discipline

JK-2: Discipline of Students with Disabilities

JKBA: Disciplinary Removal from Classroom

JKD/JKE: Student Suspension and Expulsion

## **Expulsion Prevention**

Mapleton Public Schools' personnel shall enforce provisions of the student conduct and discipline code so that students demonstrating unacceptable behavior, and their parents/guardians, understand that such behavior shall not be tolerated and shall be dealt with according to the code.

Mapleton Public Schools believes that all available alternatives should be explored to help students who are at risk of expulsion before expulsion becomes a necessary step. Expulsion shall be regarded as a punishment of last resort unless a student's behavior would cause imminent harm to others in the school, or when federal law or the District's conduct and discipline code requires expulsion. The director of each school shall work with the professional staff to identify students who are at risk of suspension or expulsion. Among those students who may be at risk are those who are truant, who have been or are likely to be declared habitually truant, or who are likely to be declared habitually disruptive.

The District, working with the student's parent/guardian, shall provide students who are identified as at risk of suspension or expulsion with a plan to provide necessary support services to help them avoid expulsion. Services may include:

1. Educational services (tutoring, alternative educational programs or career and technical education programs that provide instruction in the academic areas of reading, writing, mathematics, science and social studies);
2. Counseling services;
3. Drug or alcohol addiction treatment programs; and/or
4. Family preservation services.

In some cases, a remedial discipline plan may be the means by which various intervention and prevention services are identified and made available to a student. Support services may be provided through agreements with appropriate local governmental agencies, community-based organizations, and institutions of higher education.

The failure of the District to identify a student for participation in an expulsion prevention program, or the failure of such program to remediate a student's behavior, shall not be grounds to prevent school personnel from proceeding with appropriate disciplinary measures including but not limited to suspension and/or expulsion.

*Adopted April 23, 2013, by the Board of Education for Mapleton Public Schools.*

### LEGAL REFERENCES:

C.R.S. § 22-14-101 *et seq.* (dropout prevention and student re-engagement)

C.R.S. § 22-33-202 (*identification of at-risk students*)

C.R.S. § 22-33-204 (*services for at-risk students*)

C.R.S. § 22-33-204.5 (*students in facility schools shall be considered at-risk*)

C.R.S. § 22-33-205 (*grants for services to expelled, at-risk and truant students*)

CROSS REFERENCES:

JICB: Prevention of Bullying

JICC: Student Conduct in School Vehicles

JICDA: Code of Conduct

JICDD: Code of Conduct Violent and Aggressive Behavior

JICDE: Bullying Prevention and Education

JICF: Secret Societies/Gang Activity

JICG: Use of Tobacco by Students

JICH: Drug and Alcohol Use by Students

JICI: Weapons in School

JICJ: Student Use of Electronic Communication Devices

JK: Student Discipline

JK-R: Student Discipline

JK-2: Discipline of Students with Disabilities

JKBA: Disciplinary Removal from Classroom

JKD/JKE: Student Suspension and Expulsion

JKF: Educational Alternatives for Expelled Students

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Director of Learning Services  
DATE: April 18, 2013

**Policy:** Communication and Support of the Board of Education (EL 4.8)  
**Report Type:** Monitoring  
**SUBJECT:** Data Results – Graduation and Dropout Rates 2012

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**Policy Wording:** The Superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted to include providing information on student graduation and dropout rates as they become available from the Colorado Department of Education.

**Decision Requested:** This is an information only report. No Board decision is required.

**Report:** Each year the Colorado Department of Education calculates graduation and dropout rates for all Colorado public school districts. The state's process of accounting for students and calculating rates is complex and results in districts not receiving this data until several months after the school year to which the data applies. The purpose of this report is to summarize the meaning of this data and provide information on Mapleton's 2012 results.

**Graduation Rate:** A district's graduation rate is a cumulative rate which calculates the number of students who actually graduate as a percentage of those students who were enrolled and could have graduated over a four-year period (e.g., grades 9-12). The rate takes into account every 9th, 10th, 11th, and 12th grade student who enrolls in the district sometime during the four-year period leading up to the target graduation date. The graduation rate is negatively impacted by students who drop out, as well as by students who receive Graduate Equivalent Degrees (GEDs), and students who transfer out of the school district but cannot be accounted for in another school district.

**Graduation Rate Results:** Mapleton's four-year "on-time" graduation rate for the class of 2012 was 42.5%. This is a slight decrease from the 2011 rate of 44.3%.

	2010	2011	2012
Global Leadership Academy	48.6%	54.8%	68.4%
Mapleton Early College	25%	36.4%	50.0%
Mapleton Expeditionary School of the Arts	53.5%	61.7%	78.5%
Academy High School	51.4%	75%	72.5%
York International	NA	69.8%	61.5%
North Valley School for Young Adults	5.1%	26.3%	7.1%

	2010	2011	2012
<b>Mapleton Sub Total</b>	<b>42.1%</b>	<b>54.9%</b>	<b>59.1%</b>
New America School		18.6%	19.0%
Connections Academy		55.1%	58.4%
<b>Mapleton Grand Total</b>	<b>42.1%</b>	<b>44.3%</b>	<b>42.5%</b>

**Graduation Rate Considerations:** Beginning in 2010, the Colorado Department of Education’s initial calculation for each graduating class is based on on-time graduates only. Students enrolled in a fifth year of high school hurt us in this initial calculation. Mapleton has students enrolled in a fifth year for a variety of reasons. Some of these students are in our special education Life Skills program, others are enrolled in our Early College program; also, we have a number of students who take five years or more to achieve the required number of credits to graduate – we have encouraged these students to remain in school partially through offering them enrollment at North Valley School for Young Adults.

**Drop Out Rate:** A district’s drop out rate is calculated each year, based on data from a single school year. Students who withdraw from one district but do not subsequently enroll in another count as drop outs.

**Drop Out Rate Results:** Mapleton’s drop out rate for 2012 was 7.8%. This is a decrease in the rate from 2011 which was 14.6%.

	2010	2011	2012
Global Leadership Academy	5.7%	4.6%	2.3%
Mapleton Early College	6.5%	3.6%	1.7%
Mapleton Expeditionary School of the Arts	2.6%	5.7%	1.3%
Academy High School	6.3%	5.3%	3.8%
York International	1.4%	1.4%	1.9%
North Valley School for Young Adults	33.3%	25.0%	31.3%
<b>Mapleton Subtotal</b>	<b>5.5%</b>	<b>5.1%</b>	<b>3.8%</b>
New America School		36.6%	31.4%
Connections Academy		24.6%	4.0%
<b>Mapleton Grand Total</b>	<b>5.5%</b>	<b>14.6%</b>	<b>7.8%</b>

**Drop Out Rate Considerations:** Mapleton has seen a substantial decrease in the dropout rate at many schools. In fact many of the schools have dropout rates below the state average of 3.6%.

The District Improvement Plan which was recently submitted to the Colorado Department of Education includes a section on post-secondary readiness. Goals and strategies related to graduation and drop out rates are key components of these plans.

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Director of Learning Services  
DATE: April 18, 2013

**Policy:** Communication and Support to the Board (EL 4.8)  
**Report Type:** Monitoring  
**SUBJECT:** MAP Data Results – Winter 2013

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**Policy Wording:** The Superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted to include updates to the Board on the district's student achievement progress within and between school years.

**Decision Requested:** This is an information-only report. No Board decision is required at this time.

**Report:** Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track or "benchmark" student progress over time.

The MAP is a computerized standardized assessment used to measure student achievement in the areas of reading, language usage, and math. Students in grades 2-10 take the MAP tests three times each school year. The first MAP administration this year was completed in September and the most recent administration was completed in January. The final assessment will be administered again in May.

In addition to providing teachers with instructional information on individual students' strengths and needs, the MAP tests provide important information on how Mapleton students compare overall to other students across the nation (national percentile ranks).

General Trends: While Mapleton's overall mean percentile ranks on this winter's (2013) MAP administration continue to lie significantly below national averages across all subjects and grade levels tested, the math, reading and language scores are higher this winter than they were earlier this year (fall 2012). The district mean percentile rank is simply the average percentile rank of all students across all grades in the district. The national mean percentile rank is 50, with the lowest possible mean percentile rank being 1 and the highest possible mean percentile rank being 99. Mean percentile ranks by subject across all grades tested are listed below for each testing period over the last three years:

<b>Subject Area</b>	<b>Fall 10</b>	<b>Winter 11</b>	<b>Spring 11</b>	<b>Fall 11</b>	<b>Winter 12</b>	<b>Spring 12</b>	<b>Fall 12</b>	<b>Winter 13</b>
Reading	35.1	35.0	37.7	35.8	38.2	37.5	36.6	37.9
Mathematics	36.9	37.8	40.2	36.2	37.8	39.5	37.8	38.1
Language Usage	37.4	37.6	39.7	39.2	41.5	41.9	39.9	40.9

Grade Level Trends This School Year (Fall to Winter): Compared to fall results, Mapleton’s winter mean MAP percentile rank increased on 20 of the 27 subject/grade combinations administered (3 subjects, 9 grade levels).

- 8 of 9 grades increased in reading
- 6 of 9 grades increased in language usage
- 6 of 9 grades increased in math

Across the district, 52.9% of students met their fall to winter growth targets in reading, 51.7% met their math growth targets and 51.5% of students met their language usage growth targets.

Grade Level Trends Over the 12 Months (Winter to Winter): Mapleton winter mean MAP percentile rank increased on 14 of the 27 subject/grade combinations administered. Five of 9 grades increased in reading, 4 of 9 increased in language usage, and 5 of 9 increased in math. When comparing quasi cohort groups (a grade level group compared from one year to the next grade level) 7 of 8 grades increased in reading, 6 of 8 grades increased in language use, and 5 of 8 grades increased in math. This demonstrates that the achievement (mean scores) for the same grade level group of students have increased over a one year period of time in 18 of 24 subject/cohort groups.

The pattern of student improvement across grades for math as seen in the “within” year data (fall/winter) was also seen in year-over-year data (winter/winter). However, when comparing year-over-year data in reading and language usage we see a slight decline in mean percentile from last winter.

Year-over-year winter MAP data are the best predictors of TCAP gains or losses from one year to the next. While predictions from one test to another are subject to considerable error, this winter’s MAP data compared to last winter’s MAP data would suggest minimal increases in the percentage of students scoring proficient or advanced in math on TCAP, and flat or minimal decreases in proficiency on TCAP reading and writing.



# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: April 16, 2013

**Policy:** Communication and Support of the Board of Education (EL 4.8)  
**Report Type:** Decision Making  
**SUBJECT:** Resolution to Support a Day Without Hate Student Activities

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**Policy Wording:** The Superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted as requiring District Administration to seek Board approval for a resolution that provides support for a district-wide *Day Without Hate*. A *Day Without Hate* is a state-wide event created following several tragic school violence incidents (including Columbine High School, Platte Canyon High School, and Virginia Tech). The day's focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

**Decision Requested:** District Administration recommends that the Mapleton Board of Education endorse and support the resolution as presented.

**RESOLUTION IN SUPPORT OF THE 7<sup>TH</sup> ANNUAL DAY WITHOUT HATE**

A Day Without Hate is a state-wide event created following several tragic school violence incidents. The day's focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

**WHEREAS**, Day Without Hate is a student-led, grassroots organization promoting nonviolence, respect and unity within our schools; and

**WHEREAS**, Day Without Hate was started in 2007 by a group of students wanting to take a stand against school violence in response to recent tragedies around in the state and around the country; and

**WHEREAS**, School districts throughout Colorado are taking a stand against school violence by recognizing the 7<sup>th</sup> Annual Day Without Hate on Friday, April 26, 2013, to show support for Day Without Hate; and

**WHEREAS**, Mapleton Public Schools and the Mapleton Public Schools Board of Education are committed to ending school violence and promoting peace by encouraging students to be tolerant, friendly and kind.

**THEREFORE BE IT RESOLVED** that the Board of Education of Mapleton Public Schools officially declares its commitment to ending school violence by recognizing and honoring Friday, April 26th, 2013, as a Day Without Hate.

**ADOPTED AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Board of Education President

\_\_\_\_\_  
Attest, Secretary

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Director of Learning Services  
DATE: April 18, 2013

**Policy:** Communication and Support to the Board (EL 4.8)  
**Report Type:** Decision Making  
**SUBJECT:** Air Force Jr. ROTC Overnight Student Travel

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**Policy Wording:** The Superintendent shall not fail to timely supply for the Board agenda all items delegated to the Superintendent yet required by law, contract, or third-party to be Board approved.

**Policy Interpretation:** This policy is interpreted to include submitting to the Board any student travel involving overnight stays.

**Decision Requested:** Approval of an overnight trip for select ROTC students to attend the Summer Leadership Program at the United States Air Force Academy.

**Report:**

Participants: ROTC instructor, Lieutenant Colonel Bill Arrington, is requesting Board approval for 8 Mapleton Cadets to attend the ROTC Summer Leadership Program. The cadets are high school students at Global Leadership Academy, Academy, and York. They are freshman, sophomores, and juniors selected by the ROTC instructors for their potential to serve as squadron leaders next school year. The trip chaperones will be Colonel Arrington and Senior Master Sergeant Jerry Archuleta. Approximately 130 high school cadets will be attending the program from across the region.

Destination: The program is held at the United States Air Force Academy just north of Colorado Springs, Colorado. Students and instructors will stay in dormitories at the Academy; some designated for male cadets and others designated for female cadets. The Mapleton student group includes both boys and girls. As this program will be attended by students and chaperones from other school districts, adults of both genders will be on site for supervision.

Duration: The Summer Leadership Program takes place June 4 – 8, 2013 (five days and four nights). No school days will be missed as this takes place after the end of the academic school year.

Purpose: The Summer Leadership Program will allow emerging ROTC student leaders to continue to develop their skills in a team environment. Active citizenship will be emphasized, which is at the core of the ROTC program. This will also provide a valuable opportunity for our students to gain exposure to a college environment and familiarity with the world of higher education.

Activities: During their time at the Summer Leadership Program the cadets will be involved in the following activities:

- Campus Tour
- Physical Training
- Leadership Training
- Challenge Activities/Low Ropes Course
- Aircraft Simulators
- Orienteering
- Drill Competition
- Room/Clothing Inspections
- Career Night
- Movie Night
- Field Day
- Graduation

Transportation and Contingency Planning: Mapleton ROTC instructors have been approved to transport students, and to operate District vehicles. The group will travel together to and from the Air Force Academy in a District minibus. They will shuttle between activities on the grounds of the Academy via Air Force provided transportation.

Cost and Source of Funding: Students will be asked to pay \$30.00 each to cover a portion of meals and lodging, as well as a program hat and t-shirt. The cost of transportation will be paid for out of the ROTC general fund account. The program is heavily subsidized by the United States Air Force.

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Director of Learning Services  
DATE: April 26, 2013

**Policy:** Communication and Support to the Board (EL 4.8)  
**Report Type:** Decision Making  
**SUBJECT:** TEACHER & STAFF APPRECIATION WEEK

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**Policy Wording:** The Superintendent shall not fail to inform and support the Board in its work.

**Policy Interpretation:** This policy is interpreted to include submitting to the Board a request to recognize May 6-10, 2013, as National Teacher & Staff Appreciation Week.

**Decision Requested:** Administration recommends that the Board of Education support the week of May 6-10, 2013, as National Teacher & Staff Appreciation Week.

**Report:** In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 6 through May 10, 2013, as National Teacher & Staff Appreciation Week.

## **PROCLAMATION**

**WHEREAS:** teachers open children's minds to the magic of ideas, knowledge and dreams; and

**WHEREAS:** teachers keep American democracy alive by laying the foundation of good citizenship; and

**WHEREAS:** teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

**WHEREAS:** teachers continue to influence us long after our school days are memories;

**THEREFORE, BE IT RESOLVED:** that Mapleton Public Schools Board of Education hereby proclaim May 6 through May 10, 2013, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Jackie Kapushion, Assistant Superintendent  
DATE: April 16, 2013

**POLICY:** Accountability/Commitment to Accomplishment (AE)  
**REPORT TYPE:** Monitoring  
**SUBJECT:** 2012-13 DAAC Update

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**Policy Wording:** In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas, in addition to District budget input, that the DAAC shall study and the issues on which it may make recommendations to the Board.

**Decision Requested:** This report is an "information-only" update. No decision is requested at this time.

**Report:** Colorado law requires that local Boards of Education create a School District Accountability Committee to monitor and provide input in six areas. In April, the DAAC agenda was focused on the following charge:

Provide input to the District's budget process and priorities.

During their April meeting, the DAAC engaged in a presentation made by Shae Martinez, Director of Finance, regarding the process for planning and implementing the District budget for the 13-14 school year. DAAC members asked questions during the power point to clarify their understanding of how districts receive their funding, how funding is distributed, and the categorization of funds for monitoring purposes.

The DAAC was also introduced to the Colorado READ Act and its implementation within Mapleton Public Schools. District administration answered questions associated with the PALS assessment and cut scores, the primary program strategy and parent communication related to this strategy.

At their next meeting, the DAAC will spend time understanding a parent engagement strategy called Academic Parent Teacher Teams (APTT) and generate questions for the District survey that allows parents to give input into school directors' evaluations. DAAC meetings are held the first Tuesday of each month from 4:30-6:30 pm in the Board Room. May's meeting will be held on May 7, 2013.

This information is being presented for information and discussion only.