



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

March 25, 2014
6:00 p.m.

DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2013 - 2014

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Steve Donnell
Karen Hoopes
Sheila Montoya
Jen Raiffie
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
 - 7.1 Approval of Study Session Minutes: March 11, 2014, and March 18, 2014
 - 7.2 Approval of February 25, 2014, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy GCE/GCF – Mr. Crawford
 - 9.2 Finance Report February, 2014, Policy DIC – Mrs. Martinez
10. Focus: Student Achievement
 - 10.1 Summer Learning Opportunities, Policy CBA/CBC – Mrs. Allenbach
 - 10.2 Unified Improvement Plan, Policy AED – Ms. Kapushion
11. Focus: Community Involvement
 - 11.1 DAAC Update, Policy AE – Mr. Fuller
12. Board Business
 - 12.1 Resolution Opposing State Intrusion into Local Control of Public Education
 - 12.2 Resolution Demanding Reduction of the Negative Factor
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, April 22, 2014
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, March 11, 2014, at the Administration Building Board Room.

Present: Ken Winslow – President
 Karen Hoopes – Vice President
 Steve Donnell – Secretary
 Sheila Montoya – Treasurer
 Jen Raiffie – Asst. Secretary/Treasurer

After participating in a learning activity from ZOOM, the Board discussed:

- The negative factor
- Interest-based bargaining strategies
- Improvement planning

No official Board action was taken at the meeting.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Submitted by Anitra Rock, Recording Secretary for the Board of Education

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, March 18, 2014, at the Administration Building Board Room.

Present: Ken Winslow – President
Karen Hoopes – Vice President
Steve Donnell – Secretary
Sheila Montoya – Treasurer
Jen Raiffie – Asst. Secretary/Treasurer

The purpose of the meeting was to discuss:

- School Finance
- Personnel Process and Negotiations
- BOCES update
- Bond consideration

No official Board action was taken at the meeting.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Submitted by Anitra Rock, Recording Secretary for the Board of Education

1.0 CALL TO ORDER

President Ken Winslow called the meeting of the Board of Education – Mapleton Public Schools to order at 6:02 p.m. on Tuesday, February 25, 2014, at the Administration Building.

2.0 ROLL CALL

Steve Donnell – Secretary	Present
Karen Hoopes – Vice President	Present
Sheila Montoya – Treasurer	Present
Jen Raiffie – Asst. Secretary/Treasurer	Present
Ken Winslow – President	Present

3.0 PLEDGE OF ALLEGIANCE

Mr. Winslow led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Raiffie, seconded by Mrs. Hoopes, to approve the Agenda as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Ms. Wong introduced Welby Montessori 5th grade students Zeke Valanzuela, Ethan Sejnoha and Alize Garcia, who reported on their December trip to Keystone Science School. School director Candy Hyatt and teacher Jaime Baker were also present to support their students.

The Board asked the students about their individual experiences during the trip and commended them on their presentation.

RECESS: 6:07 p.m., reconvened at 6:09 p.m.

6.0 Public Participation

Phyllis Berti, 520 East 78th Place, Denver, CO 80229. Ms. Berti addressed the Board concerning a food challenge the Thornton Community Food Bank was putting out to the community during the months of March and April.

7.0 APPROVAL OF MINUTES

MOTION: By Ms. Raiffie, seconded by Mrs. Hoopes, to approve the minutes as stated on the Board Agenda dated February 25, 2014: 7.1 Study Session minutes of February 11, 2014, and February 18, 2014, and 7.2 Board Meeting minutes of January 28, 2014.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Mrs. Hoopes, seconded by Ms. Montoya, to approve Agenda items as stated on the Board Agenda of February 25, 2014: 9.1 Personnel Action; and 9.2 Finance Report for January, 2014.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

10.0 FOCUS: COMMUNICATION

10.1 Calendar Adoption

Mr. Brown reported to the Board that a draft of the proposed 2014-2015 school year calendar had been presented to various school and community groups for feedback. Patterns from that feedback emerged in three areas:

- A two-week spring break would cause too much disruption within the State testing window.
- Teachers were concerned that staff collaborative/planning time would be diminished with the addition of two additional student contact days.
- All groups responding had concerns about lengthening the school year into June.

Mr. Brown went on to say spring break had been scaled back to one week and one additional collaborative day had been added at the end of the first semester. He explained, however, that the June extension would be maintained in order to align with the Board's priority of shortening the summer break.

MOTION: By Mrs. Hoopes, seconded by Ms. Raiffie, to approve the District calendar for the 2014-2015 school year as presented.

Mrs. Hoopes clarified with Mr. Brown that the one-week spring break, additional collaborative day in December and lengthened school year into June had been incorporated into the proposed calendar.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

10.2 Student Attendance Dashboard

Mr. Fuller presented data relating to the current average daily attendance rates of Mapleton students for the 2013-14 school year, as well as historical averages. He explained how attendance and academic achievement in school were directly correlated and reviewed information contained in an Attendance Dashboard report compiled since the beginning of the school year to assist with the identification of attendance trends. Mr. Fuller also noted numerous attendance strategies had been developed and were currently being implemented by the District to improve the attendance rate.

During discussion of Mr. Fuller's report:

- Mr. Donnell said based on the figures presented, it looked like the District was doing something right.
- Ms. Raiffie said attendance was related to student outcomes and asked whether the district tracked the correlation between extreme weather conditions and attendance. Mr. Fuller said there was a correlation, and attendance suffers with severe weather. Ms. Raiffie also noted that focusing on identifying root cause might help the

attendance numbers improve, saying she would be interested in hearing suggestions in that area. Mr. Fuller responded that the Unified Improvement Plan has addressed that issue, and Ms. Ciancio said attendance and root cause have been a common theme in District discussions.

- Mrs. Hoopes asked if there was a primary reason for improvement in attendance. Mr. Fuller responded it was too early to attribute improvement to one particular thing but mentioned using multiple strategies helped to address the root causes at both the district and school level.
- Mr. Winslow asked if daily calls were made to parents if students hadn't attended school. It was noted parents of elementary students were called within the first hour of school and parents of older students were called later in the day. Ms. Ciancio commended Student Services Director Sue-Line Toussaint and her team for working with schools on attendance follow-up and also said the APTT strategy had helped with attendance. Ms. Ciancio went on to say she would like an acceptable attendance rate to be at least 98%.

10.3 Student Travel-GLA

Mrs. Allenbach asked the Board for approval of an 8-day trip for sophomore and junior students at Global Leadership Academy (GLA) to travel across Colorado and New Mexico to explore college options in both states.

She noted a component of Global's mission was to provide students with, "an approach to learning that uses cultural awareness and sensitivity, academic and experiential studies, and international travel to help students work toward creating a sustainable world." This student travel proposal represents an important step in actualizing that part of the school's mission statement.

MOTION: By Mr. Donnell, seconded by Ms. Montoya, to approve the student travel request for Global Leadership Academy as presented.

Mr. Winslow said this is the second time GLA has taken this trip, which has been a great opportunity for students.

Ms. Raiffie asked if we had looked at visiting other states or just New Mexico. Ms. Ciancio responded the focus of the trip has been on visiting the Southwest region of the United States.

AYES: Mr. Donnell, Ms. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

10.4 Student Travel-Moot Court

Mrs. Allenbach noted Mapleton students had recently participated in a state-level Moot Court competition in January. Six students from that competition qualified for the opportunity to compete at the national level, five of whom were from Mapleton. Mrs. Allenbach asked the Board for approval for those students (from York International and Academy High School) to participate in the National Moot Court Competition in Washington, D.C. She went on to say that in addition to aligning with the high school Social Studies standard, the Moot Court process provided students with opportunities to develop critical thinking skills and build their knowledge of the Constitution.

MOTION: By Ms. Montoya, seconded by Mrs. Hoopes, to approve the student travel request for the National Moot Court Competition as presented.

Mrs. Hoopes said this was a tremendous opportunity for students, noting it was a trip of a lifetime for them and they should be congratulated for the honor of being able to attend.

AYES: Mr. Donnell, Ms. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

11.0 FOCUS: STUDENT ACHIEVEMENT

11.1 MAP Assessment Progress

Ms. Kohman reported the District used the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. MAP tests show how Mapleton students compare overall to other students across the nation, as well as providing information regarding student growth. She explained MAP was a computerized standardized assessment, administered three times per year to students in grades 2-10, which was used to measure student achievement in the areas of reading, language usage and math.

Ms. Kohman reviewed charts showing MAP achievement trends and growth, noting year-over-year winter MAP data are predictors of TCAP trends from one year to the next. She also noted that the trends of the 2014 winter MAP data, compared to the 2013 winter MAP data, would suggest minimal increases in the percentage of students scoring proficient or advanced on TCAP reading and math at all levels. Growth trends would suggest an increase in TCAP growth at the elementary and high school level in reading and increases in math at all levels.

Ms. Raiffie asked if MAP would be aligned to the PARCC (Partnership for Assessment of Readiness for College and Careers) assessment when that testing framework is implemented at the state level. Ms. Ciancio responded the District did not know at this point but said she would like to continue using MAP testing to help with our teaching.

Ms. Raiffie also asked how seriously students take the MAP test. Mr. Winslow responded that from a parent's point of view, his kids can see their results and work towards a goal. Ms. Ciancio said students take this particular test more seriously since they can get individual results.

Ms. Raiffie then asked if there were any suggestions to the Board for resources to help the MAP scores go up above the mean rating. Ms. Ciancio responded that the Learning Services team was looking at that conversation.

12.0 DISCUSSION OF NEXT AGENDA

Mr. Winslow said agenda items for the March 25 meeting included an assessments update and introduction of the Science Fair and Spelling Bee winners.

13.0 SUPERINTENDENT'S COMMENTS

During her report, Ms. Ciancio

- Said she was proud of the courage of the Montessori students to come before the Board as 5th graders and to have school director Candy Hyatt and teacher Jamie Baker present to support them.

- Complimented the Board on being one of the most impressive Boards she has worked with, noting they were a very inspiring group, focused on many different things and paying attention to state-level issues as well.
- Welcomed Phyllis Berti back to the Boardroom, saying she had served on the Board of Education at one time and was currently staying involved in the community.

14.0 BOARD COMMITTEE UPDATE

Ms. Raiffie reported she had been part of a panel at the recent CASB Winter Legislative Conference where she was able to present Mapleton's story in terms of how the negative factor had impacted our district.

Mr. Winslow gave a BOCES update, noting information had been slow in coming. The situation will continue to be monitored and the Board updated on developments.

15.0 SCHOOL BOARD REMARKS

Mr. Donnell said he had been able to attend SST visits, which had been a very beneficial and eye-opening experience for him.

Ms. Montoya noted that after hearing the student travel requests, she was impressed with how students were able to find ways to pay for the trips they are taking.

Mr. Winslow said he and other Board members had enjoyed being able to attend the District Science Fair and Spelling Bee.

16.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, March 25, 2014, at the Administration Building.

17.0 ADJOURNMENT

Mr. Winslow noted that topics for the debrief session following the meeting would include the Board's role in the SST process and discussion of topics for the next Board study session.

The Board motioned to adjourn at 6:57 p.m.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Assistant Superintendent, Human Services
DATE: March 20, 2014

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of March 25, 2014.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Carrillo, Josie	Instructional Paraprofessional/York	03/10/2014	New Hire
Castor, Soledad	Instructional Paraprofessional/Meadow	03/13/2014	New Hire
Mayer, Richard	Route Bus Driver/Transportation	03/10/2014	New Hire
Mesa, Maria	Custodian/Skyview Campus	02/19/2014	Re-Hire
Veney, Cynthia	Sub. PreK Paraprofessional/District	03/06/2014	Re-Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Appiani, Carmen	Preschool Secretary/Welcome Center	02/28/2014	Resignation
Ellis, Candice	Special Ed. Paraprofessional/Achieve	03/19/2014	Resignation
Estrada, Miriam	Instructional Paraprofessional/York	03/06/2014	Resignation
Kralicek, Debra	Nutrition Services Asst./District	02/19/2014	Resignation
Salcido, Karla	Nutrition Services Asst./Valley View	03/22/2014	Resignation
Sandoval, Diana	Preschool Paraprofessional/Achieve	03/03/2014	Resignation
Schultz, Emily	Special Ed. Paraprofessional/Monterey	03/06/2014	Resignation

CLASSIFIED REQUESTS

Bernadette Kargar, Bus Driver in Transportation, is requesting an intermittent Family Medical Leave of Absence beginning February 19, 2014 through June 6, 2014.

Melinda Paul, Special Education Paraprofessional at Meadow, is requesting a maternity leave of absence beginning April 7, 2014 through June 6, 2014.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No Requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Fink, Kristin	Kindergarten/Explore	02/25/2014	Contract Cancellation

CERTIFIED REQUESTS

Karen Linder, 4th Grade Teacher at Achieve, is requesting to retire the end of the 2013-2014 school year and transition during 2014-2015.

Mia Seymour, Instructional Guide at Adventure, is requesting a maternity leave of absence beginning April 7, 2014 through June 6, 2014.

Jaclyn Weldon, 1st Grade Teacher at Clayton, is requesting a maternity leave of absence beginning April 28, 2014 through June 6, 2014.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

Conner, Victoria
Cooper, Michael
Gilmour, Kendra
Herter, John
Hirschy, Joseph
Lawton, Philip
Lottie, Berry
Metz, Sara
Rose, Crystal
Walsh, Brenda

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Feb 1- Feb 28</u>	Year to Date** <u>2013-2014</u>	Budget*** <u>2013-2014</u>
REVENUES			
Total Local Revenue	471,738	1,708,900	19,184,327
Total Intermediate Revenue	0	3,694	4,433
Total County Revenue	0	0	0
Total State Revenue	3,306,897	28,437,049	41,710,866
Total Federal Revenue	8,676	235,655	1,077,656
Total Transfers	0	(2,240,125)	(2,651,350)
Total Loan Revenue	0	2,025,063	0
Total General Fund Revenue	<u>3,787,311</u>	<u>30,170,237</u>	<u>59,325,932</u>
EXPENDITURES			
Total Salaries	2,684,368	21,131,044	32,426,887
Total Benefits	738,244	5,737,749	9,267,471
Total Purchased Professional Services	69,562	857,051	6,662,881
Total Purchased Property Services	63,031	845,273	1,333,750
Total Other Purchased Services	1,205,420	8,529,486	1,307,591
Supplies & Materials	281,008	1,881,270	10,367,692
Property	1,592	51,605	86,652
Other Objects	3,969	50,636	78,925
Other Uses of Funds	0	25,063	26,500
Total General Fund Expenditures	<u>5,047,194</u>	<u>39,109,175</u>	<u>61,558,349</u>
Beginning Fund Balance		7,001,089	
Fund Balance Year to Date		-1,937,848	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2013

*** Based on Supplemental FY 2014 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of 2013-2014	Prior Year to Date 2012-2013	Percent of 2012-2013
REVENUES			
Total Local Revenue	8.91%	2,002,158	10.61%
Total Intermediate Revenue	83.34%	4,433	182.44%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	68.18%	25,985,375	66.99%
Total Federal Revenue	21.87%	539,859	47.26%
Total Transfers	84.49%	(1,817,528)	28.80%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	50.86%	26,714,298	50.89%
EXPENDITURES			
Total Salaries	65.17%	19,485,878	64.81%
Total Benefits	61.91%	5,091,316	63.29%
Total Purchased Professional Services	12.86%	758,098	15.17%
Total Purchased Property Services	63.38%	704,424	55.53%
Total Other Purchased Services	652.31%	6,516,984	535.62%
Supplies & Materials	18.15%	1,571,767	19.84%
Property	59.55%	79,996	50.69%
Other Objects	64.16%	84,565	139.37%
Other Uses of Funds	94.58%	25,063	94.58%
Total General Fund Expenditures	63.53%	34,318,091	63.83%

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Feb 1- Feb 28</u>	Year to Date** <u>2013-2014</u>	Budget*** <u>2013-2014</u>
REVENUES			
CPP/Preschool Fund	25,743	926,179	1,400,275
Governmental Grants Fund	141,862	1,184,300	3,050,164
Capital Reserve Fund	5,296	2,289,543	2,517,269
Insurance Reserve Fund	6	340,050	340,070
Bond Redemption Fund	57,199	6,071,872	10,478,938
Food Service Fund	257,526	1,462,210	1,906,731
Building Fund	0	0	0
Total Revenue, Other Funds	<u>487,631</u>	<u>12,274,154</u>	<u>19,693,447</u>
EXPENDITURES			
CPP/Preschool Fund	114,773	884,724	1,455,073
Governmental Grants Fund	282,185	1,729,568	3,050,164
Capital Reserve Fund	60,700	2,236,814	3,322,118
Insurance Reserve Fund	(857)	432,781	503,147
Bond Redemption Fund	0	8,174,928	12,669,198
Food Service Fund	160,364	1,433,645	2,588,356
Building Fund	0	1,003,516	1,410,780
Total Expenditures, Other Funds	<u>617,165</u>	<u>15,895,977</u>	<u>24,998,835</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2013
 *** Based on Supplemental FY 2014 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2013-2014</u>	<u>Prior Year to Date 2012-2013</u>	<u>Percent of 2012-2013</u>
REVENUES			
CPP/Preschool Fund	66.14%	62,802	4.77%
Governmental Grants Fund	38.83%	1,792,122	49.18%
Capital Reserve Fund	90.95%	1,877,713	83.12%
Insurance Reserve Fund	99.99%	541,504	100.04%
Bond Redemption Fund	57.94%	139,956	4.61%
Food Service Fund	76.69%	900,047	40.05%
Buidling Fund	0.00%	913	0.12%
Total Revenue, Other Funds	<u>62.33%</u>	<u>5,315,056</u>	<u>38.57%</u>
EXPENDITURES			
CPP/Preschool Fund	60.80%	868,945	63.40%
Governmental Grants Fund	56.70%	2,057,297	56.45%
Capital Reserve Fund	67.33%	1,522,487	55.73%
Insurance Reserve Fund	86.01%	434,072	73.50%
Bond Redemption Fund	64.53%	2,198,846	44.45%
Food Service Fund	55.39%	1,492,933	61.51%
Building Fund	71.13%	12,368,512	49.78%
Total Expenditures, Other Funds	<u>63.59%</u>	<u>20,943,092</u>	<u>51.64%</u>

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-4 Cash-US Bank	9,188,691.89	-1,499,207.03	-7,696,263.10	1,492,428.79
	10-000-00-0000-8101-000-0000-02-4 Cash-North Valley Bank	.00	.00	.00	.00
	10-000-00-0000-8101-000-0000-03-4 Payroll Acct-US Bank	135,177.57	.00	-135,994.18	-816.61
	10-000-00-0000-8103-000-0000-01-4 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-4 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-4 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-4 Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-05-4 Petty Cash-Explore Elem	200.00	.00	300.00	500.00
	10-000-00-0000-8103-000-0000-08-4 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-4 Petty Cash-Achieve	200.00	200.00	200.00	400.00
	10-000-00-0000-8103-000-0000-12-4 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-4 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-4 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-4 Petty Cash-Valley View	300.00	.00	200.00	500.00
	10-000-00-0000-8103-000-0000-16-4 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-4 Petty Cash-Meadow Community	300.00	.00	300.00	600.00
	10-000-00-0000-8103-000-0000-19-4 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-4 Petty Cash-York Intl	600.00	.00	200.00	800.00
	10-000-00-0000-8103-000-0000-31-4 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-4 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-4 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-4 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-4 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-4 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-4 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-4 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-4 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-4 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-4 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-4 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-4 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-4 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-4 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-4 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	880,855.79	313,380.19	12,355.16	893,210.95
	10-000-00-0000-8111-000-0000-04-4 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-4 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-37-4 NVYAS Petty Cash	200.00	.00	100.00	300.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8121-000-0000-00-4 Property Taxes Receivable	965,792.00	.00	-999,177.88	-33,385.88
	10-000-00-0000-8122-000-0000-00-4 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-4 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-4 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-4 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-4 Accounts Receivable	43,157.50	.00	-4,574.29	38,583.21
	10-000-00-0000-8153-000-0000-02-4 Accounts Receivable-Retired	9,454.58	204.73	771.18	10,225.76
	10-000-00-0000-8153-000-0000-03-4 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-4 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-4 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-18-4 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-95-0000-8142-000-4010-00-4 Consolidated Title I Receivable	373,522.00	-86,494.00	-168,647.00	204,875.00
	10-000-95-0000-8142-000-4010-01-4 Title I A/R Neighboring Schools	.00	4,945.00	4,945.00	4,945.00
	10-000-95-0000-8142-000-4389-00-4 Consolidated Federal ARRA Receivable	.00	.00	.00	.00
	10-519-00-0000-8141-000-0000-00-4 AFROTC Reimburseable A/R	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-4 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-4 Due To/From C.P.P. Fund	-3,079.74	5,785.26	2,798.74	-281.00
	10-000-00-0000-8132-000-0000-22-4 Due To/From Gov't Grants Fund	479,930.42	-2,783.84	-479,620.89	309.53
	10-000-00-0000-8132-000-0000-31-4 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-41-4 Due to / From bldg fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-43-4 Due To/From Capital Reserve Fund	.00	-13,202.92	52.69	52.69
	10-000-00-0000-8132-000-0000-51-4 Due To/From Food Service Fund	832.20	2,314.55	114,337.51	115,169.71
	Total Assets	12,084,234.21	-1,274,858.06	-9,347,717.06	2,736,517.15

Period Ending 02/28/14

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-4 Accounts Payable	74,887.22	.00	-74,887.22	.00
	10-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	199,466.39	.00	-199,466.39	.00
	10-000-00-0000-7461-000-0000-00-4 Accrued Wages and Benefits	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-01-4 Accrued Salaries-Summer Payment	3,416,776.02	.00	.00	3,416,776.02
	10-000-00-0000-7461-000-0000-02-4 Accrued PERA-Summer Payment	967,201.94	.00	.00	967,201.94
	10-000-00-0000-7461-000-0000-03-4 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-4 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-4 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-4 Payable-PERA	.00	.00	780.27	780.27
	10-000-00-0000-7471-000-0000-02-4 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-4 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-05-4 Payable-Kaiser	11,601.99	-821.68	-28,542.20	-16,940.21
	10-000-00-0000-7471-000-0000-06-4 Payable-Disab Adm/Class	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-07-4 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-4 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-4 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-4 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-4 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-4 Payable-Group Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-13-4 Payable-Tax Sheltered Annuities	97.84	.00	-93.53	4.31
	10-000-00-0000-7471-000-0000-14-4 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-4 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-4 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-4 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-4 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-4 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-4 Payable-Cancer Care	-37.17	-5,017.19	.00	-37.17
	10-000-00-0000-7471-000-0000-21-4 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-4 Payable-Garnishment W/H	434.27	5,017.19	-299.43	134.84
	10-000-00-0000-7471-000-0000-23-4 Payable-Dental	.00	-19,938.39	-108,495.57	-108,495.57
	10-000-00-0000-7471-000-0000-24-4 Payable-Vision-VSP	80.20	43.25	-46.36	33.84
	10-000-00-0000-7471-000-0000-25-4 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-4 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-4 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-4 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-4 Payable-Disab Certified	-2.55	.00	.00	-2.55
	10-000-00-0000-7471-000-0000-30-4 AFLAC - FSA	15,947.51	-22,893.95	-31,975.02	-16,027.51
	10-000-00-0000-7471-000-0000-31-4 Payable-Dependant Care & Health FSAs	-15,799.68	22,893.95	31,975.02	16,175.34

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7471-000-0000-32-4 Alternative License	.00	495.84	-2,974.96	-2,974.96
	10-000-00-0000-7471-000-0000-33-4 Preschool & Daycare Tutition	.00	5,245.99	5,245.99	5,245.99
	10-000-00-0000-7481-000-0000-00-4 Deferred Revenue	412,491.00	.00	.00	412,491.00
	10-000-95-0000-7482-000-4010-00-4 Title I Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	5,083,144.98	-14,974.99	-408,779.40	4,674,365.58
	10-000-00-0000-6750-000-0000-00-4 Committed Fund Balance	1,149,640.00	.00	.00	1,149,640.00
	10-000-00-0000-6721-000-0000-00-4 Restricted for Tabor 3% Reserve	1,699,040.00	.00	.00	1,699,040.00
	10-000-00-0000-6722-000-0000-00-4 Restricted for Multi-Yr Contracts	1,093,550.00	.00	.00	1,093,550.00
	10-000-00-0000-6760-000-0000-00-4 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-4 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-1,540,037.70	.00	-692,379.30	-2,232,417.00
	10-000-00-0000-6770-000-0000-00-4 Unassigned fund balance	2,751,659.23	.00	.00	2,751,659.23
	Total Equity	5,461,051.53	.00	-692,379.30	4,768,672.23
	10-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-56,841,396.00	.00	-2,484,536.00	-59,325,932.00
	10-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	3,787,311.11	30,170,237.52	30,170,237.52
	10-000-00-0000-6782-000-0000-00-4 Appropriations	58,381,433.70	.00	3,176,915.30	61,558,349.00
	10-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-5,047,194.18	-39,109,175.18	-39,109,175.18
	10-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	110,430.27	-336,089.43	-336,089.43
	10-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-110,430.27	336,089.43	336,089.43
	Total Controls	1,540,037.70	-1,259,883.07	-8,246,558.36	-6,706,520.66
	Total Equity and Control	7,001,089.23	-1,259,883.07	-8,938,937.66	-1,937,848.43
	Total Liabilities and Equity	12,084,234.21	-1,274,858.06	-9,347,717.06	2,736,517.15
	*Fund is in Balance	.00			

Balance Sheet Summary

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 11	CHARTER FUND				
	11-935-00-0000-6780-000-0000-00-4 Estimated Revenue	.00	.00	.00	.00
	Total Controls	.00	.00	.00	.00
	Total Liabilities and Equity	.00	.00	.00	.00
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-4 Cash-North Valley Bank	47,582.13	861.15	6,542.80	54,124.93
	18-000-00-0000-8111-000-0000-00-4 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	115,494.52	1.40	-99,273.73	16,220.79
	18-000-00-0000-8181-000-0000-00-4 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-4 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	163,076.65	862.55	-92,730.93	70,345.72

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6766-000-0000-00-4 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-4 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-135,216.00	.00	-27,861.00	-163,077.00
	18-000-00-0000-6726-000-0000-00-4 Restricted fund balance	163,076.65	.00	.00	163,076.65
	Total Equity	27,860.65	.00	-27,861.00	-.35
	18-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-340,000.00	.00	-70.00	-340,070.00
	18-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	5.51	340,050.43	340,050.43
	18-000-00-0000-6782-000-0000-00-4 Appropriations	475,216.00	.00	27,931.00	503,147.00
	18-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	857.04	-432,781.36	-432,781.36
	18-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	698.87	-7,176.76	-7,176.76
	18-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-698.87	7,176.76	7,176.76
	Total Controls	135,216.00	862.55	-64,869.93	70,346.07
	Total Equity and Control	163,076.65	862.55	-92,730.93	70,345.72
	Total Liabilities and Equity	163,076.65	862.55	-92,730.93	70,345.72
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-4 CPP Cash NVB	368,555.01	-83,245.65	-86,000.66	282,554.35
	19-000-00-0000-8101-000-0000-03-4 Cash-CPP	-135,835.19	.00	135,835.19	.00
	19-000-00-0000-8153-000-0000-00-4 Accounts Receivable	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	3,079.74	-5,785.26	-2,798.74	281.00
	19-000-00-0000-8132-000-0000-22-4 Due To/From Gov't Grant Fund	8,460.56	.00	-8,460.56	.00
	19-000-00-0000-8132-000-0000-43-4 Due to/From 19 and 43	.00	.00	.00	.00
	Total Assets	244,260.12	-89,030.91	38,575.23	282,835.35

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	2,879.37	.00	-2,879.37	.00
	19-000-00-0000-7461-000-0000-01-4 Accrued Salaries - Summer Payment	145,094.48	.00	.00	145,094.48
	19-000-00-0000-7461-000-0000-02-4 Accrued Benefits - Summer Payment	41,488.18	.00	.00	41,488.18
	Total Liabilities	189,462.03	.00	-2,879.37	186,582.66
	19-000-00-0000-6724-000-0000-00-4 Restricted CPP Reserve	54,798.09	.00	.00	54,798.09
	19-000-00-0000-6760-000-0000-00-4 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-20,083.00	.00	-34,715.00	-54,798.00
	19-000-00-0000-6770-000-0000-00-4 Unreserved fund balance	.00	.00	.00	.00
	Total Equity	34,715.09	.00	-34,715.00	.09
	19-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-1,440,275.00	.00	40,000.00	-1,400,275.00
	19-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	25,742.51	926,179.05	926,179.05
	19-000-00-0000-6782-000-0000-00-4 Appropriations	1,460,358.00	.00	-5,285.00	1,455,073.00
	19-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-114,773.42	-884,724.45	-884,724.45
	19-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	-4,086.83	-4,707.29	-4,707.29
	19-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	4,086.83	4,707.29	4,707.29
	Total Controls	20,083.00	-89,030.91	76,169.60	96,252.60
	Total Equity and Control	54,798.09	-89,030.91	41,454.60	96,252.69
	Total Liabilities and Equity	244,260.12	-89,030.91	38,575.23	282,835.35
	*Fund is in Balance	.00			

Period Ending 02/28/14

Balance Sheet Summary

FJBAS01A

Account Period 08

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-4 Cash-North Valley Bank	45,260.89	-158,445.48	-30,977.78	14,283.11
	22-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	260,918.16	.81	-252,091.57	8,826.59
	22-000-00-0000-8111-000-0000-04-4 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-4 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-0000-01-4 Accounts Receivable	836.33	.00	-836.33	.00
	22-000-00-0000-8142-000-1000-01-4 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-4 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-01-4 Supp Summer School Accounts Receivab	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-02-4 Tiered Inter Accounts Receivable	.00	.00	.00	.00
	22-000-00-0000-8142-000-5360-00-4 Colorado Grad Pathways Accts Rec	76,592.00	.00	-85,203.00	-8,611.00
	22-000-00-0000-8142-000-5377-00-4 Tiered Intervention A/R	149,142.00	-456.00	-69,770.00	79,372.00
	22-121-00-0000-8142-000-3901-01-4 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-4 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-4 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-4 Accounts Receivable Early Childhood	10,168.00	.00	-3,418.00	6,750.00
	22-188-00-0000-8142-000-8600-01-4 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-4 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-4 Accounts Receivable NSF2	.00	.00	.00	.00
	22-246-00-0000-8142-000-7076-00-4 NSF3 Accounts Receivable	.00	.00	.00	.00
	22-304-00-0000-8142-000-0304-01-4 Accounts Receivable New Tech	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-4 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-4 Accounts Receivable CSSI	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-4 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-00-4 Title VI-B IDEA Mapleton A/R	296,193.00	.00	-296,193.00	.00
	22-545-00-0000-8142-000-4410-00-4 Job Bill Grant Accounts Receivable	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-4 Accounts Receivable Title IV	.00	.00	.00	.00
	22-560-00-0000-8142-000-4365-01-4 Accounts Receivable Title III	69,218.00	18,591.00	-40,425.00	28,793.00
	22-561-00-0000-8142-000-4318-01-4 Accounts Receivable Title IID	.00	.00	.00	.00
	22-562-00-0000-8142-000-7365-01-4 Accounts Receivable Title III	21,324.97	.00	-21,325.00	-.03
	22-563-00-0000-8142-000-4386-00-4 ARRA Title IID Accounts Receivable	.00	.00	.00	.00
	22-577-00-0000-8142-000-4010-01-4 Accounts Receivable Title I	.00	.00	-204,875.00	-204,875.00
	22-578-00-0000-8142-000-4011-01-4 Accounts Receivable Title I Part C	.76	.00	.00	.76
	22-579-00-0000-8142-000-5010-01-4 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-4 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-4 Accounts Receivable Title IIA	52,063.00	6,516.00	-37,095.00	14,968.00
	22-583-00-0000-8142-000-5010-01-4 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-4 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-4 Accounts Receivable Rose	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-730-00-0000-8142-000-1410-00-4 CHF PE Program A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0121-00-4 Boettcher Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0122-00-4 Wal-Mart Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0135-00-4 Kohl's Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-3206-00-4 READ Act Acct Rec/Mapleton	.00	.00	.00	.00
	22-000-00-0000-8142-000-3207-00-4 Library Program Accts Rec	.00	.00	.00	.00
	22-000-00-0000-8142-000-3208-00-4 Curriculum Unit A/R	.00	1,500.00	1,500.00	1,500.00
	22-000-00-0000-8142-000-4413-00-4 Race to the Top A/R	19,995.00	.00	-19,995.00	.00
	22-000-00-0000-8142-000-5010-00-4 SISG Accounts Receivable	.00	-10,813.00	9,412.00	9,412.00
	22-000-00-0000-8142-000-5010-03-4 Prevention Integration A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-5360-01-4 Colo Grad Paths New America Acct Rec	12,431.00	.00	-24,289.00	-11,858.00
	22-000-00-0000-8142-000-7218-00-4 Adams Cty Comm Dev Accts Rec	.15	.00	.00	.15
	22-151-00-0000-8142-000-0126-00-4 GOCO A/R	.00	.00	.00	.00
	22-186-00-0000-8142-000-4392-00-4 ARRA Preschool Accounts Receivable	.00	.00	.00	.00
	22-306-00-0000-8142-000-3192-00-4 Counselor Corp Accounts Receivable	.00	.00	.00	.00
	22-461-00-0000-8142-000-3206-00-4 READ Act Accts Rec/Connections	.00	.00	.00	.00
	22-461-00-0000-8142-000-4027-00-4 Title VI-B IDEA Connections A/R	43,288.00	.00	-43,288.00	.00
	22-502-00-0000-8141-000-0123-00-4 Kanter/Kallman Fnd A/R	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-4 ARRA Title VIB Accts Rec	6.00	.00	.00	6.00
	22-520-00-0000-8142-000-0520-00-4 MEF Teacher Scholarships A/R	10,477.23	.00	-10,477.23	.00
	22-576-00-0000-8142-000-4389-00-4 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-599-00-0000-8142-000-3183-00-4 EARS Accounts Receivable	.00	.00	.00	.00
	22-935-00-0000-8142-000-4027-00-4 Title VI-B IDEA New America A/R	6,140.00	.00	-6,140.00	.00
	22-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	-479,930.42	2,783.84	479,620.89	-309.53
	22-000-00-0000-8132-000-0000-19-4 Due To/From C P P Fund	-8,460.56	.00	8,460.56	.00
	22-000-00-0000-8132-000-0000-43-4 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-4 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	585,663.51	-140,322.83	-647,405.46	-61,741.95

Period Ending 02/28/14

Balance Sheet Summary

FJBAS01A

Account Period 08

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-4 Accounts Payable	7,528.00	.00	.00	7,528.00
	22-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	4,054.90	.00	-4,054.90	.00
	22-000-00-0000-7461-000-0000-01-4 Accrued Salaries-Summer Payment	222,071.46	.00	.00	222,071.46
	22-000-00-0000-7461-000-0000-02-4 Accrued Benefits-Summer Payment	53,631.79	.00	.00	53,631.79
	22-000-00-0000-7482-000-1000-00-4 Deferred Revenue	.00	.00	.00	.00
	22-115-00-0000-7482-000-0171-00-4 Partnership for Great Schools Def Rev	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-4 Gifted & Talented Deferred Revenue	852.30	.00	.00	852.30
	22-121-00-0000-7482-000-3901-00-4 Deferred Revenue Summer School	.00	.00	.00	.00
	22-155-00-0000-7482-000-3951-00-4 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-4 Deferred Revenue School Ready	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-4 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-4 Deferred Revenue Headstart	.00	.00	.00	.00
	22-194-00-0000-7482-000-0194-00-4 Deferred Revenue Friedman	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-4 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-4 Deferred Revenue Counselor Corp	5,567.44	.00	-5,568.00	-.56
	22-307-00-0000-7482-000-0307-00-4 Deferred Revenue MESA Grant	3,665.47	.00	-3,665.47	.00
	22-307-00-0000-7482-000-0307-03-4 Breech Foundation Deferred Revenue	.00	.00	.00	.00
	22-308-00-0000-7482-000-0308-00-4 Deferred Revenue Qwest/Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-4 Deferred Revenue Truancy Red	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-4 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-4 Deferred Revenue CES	.00	.00	.00	.00
	22-341-00-0000-7482-000-0341-00-4 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-4 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7482-000-0502-00-4 Deferred Revenue MESA Grant	.00	.00	.00	.00
	22-520-00-0000-7482-000-0520-00-4 MEF Teacher Scholarships Def Rev	.00	.00	.00	.00
	22-521-00-0000-7482-000-0303-00-4 Deferred Revenue Rose MESA	11,000.00	.00	-11,000.00	.00
	22-530-00-0000-7482-000-0150-00-4 Rose Community Foundation Def Rev	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-4 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-4 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-4 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-4 Deferred Revenue Title V	.00	.00	.00	.00
	22-599-00-0000-7482-000-3183-00-4 Deferred Revenue EARS	20,208.92	.00	-20,209.00	-.08
	22-610-00-0000-7482-000-0173-00-4 CAPER Deferred Revenue	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-4 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-0120-00-4 CenturyLink Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0121-00-4 Boettcher Foundation Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0122-00-4 Wal-Mart Foundation Def Rev	156.56	.00	.00	156.56
	22-000-00-0000-7482-000-0125-00-4 Technology Grant Def Rev	.00	.00	.00	.00

Period Ending 02/28/14

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7482-000-0155-00-4 Google Grant Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0155-01-4 Google/E-Reader Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0160-00-4 Amgen Foundation Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-1400-00-4 Colorado Health Foundation Def Rev	197,922.00	.00	.00	197,922.00
	22-000-00-0000-7482-000-3206-00-4 READ Act Def Rev/Mapleton	.00	.00	.00	.00
	22-000-00-0000-7482-000-3207-00-4 Library Program Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-5360-01-4 Colo Grad Paths NA Def Rev	.00	.00	.00	.00
	22-151-00-0000-7482-000-0126-01-4 GOCO Deferred Revenue	145.00	.00	.00	145.00
	22-305-00-0000-7482-000-0305-00-4 Morgridge Foundation Deferred Revenue	.00	.00	.00	.00
	22-320-00-0000-7482-000-0320-01-4 Gates Foundation Deferred Revenue	350.00	.00	.00	350.00
	22-461-00-0000-7482-000-3206-00-4 READ Act Def Rev/Connections	.00	.00	.00	.00
	22-461-00-0000-7482-000-4027-00-4 Title VI-B IDEA Connections Def Rev	.00	.00	.00	.00
	22-502-00-0000-7482-000-0123-00-4 Kanter/Kallman Fnd Def Rev	869.00	.00	.00	869.00
	22-512-00-0000-7482-000-7724-00-4 CPPW Wellness - GLA Playground Def Re	.00	.00	.00	.00
	22-520-00-0000-7482-000-0175-00-4 MEF Science Grant Deferred Rev	.00	.00	.00	.00
	22-586-00-0000-7482-000-0342-00-4 ROSE DEFERRED REVENUE	.00	.00	.00	.00
	22-590-00-0000-7482-000-0130-00-4 Larrk Found Def Rev	.00	.00	.00	.00
	22-673-00-0000-7482-000-0545-00-4 Anschutz Foundation Def Rev	.00	.00	.00	.00
	22-673-00-0000-7482-000-0547-00-4 Anschutz General Operating Def Rev	.00	.00	.00	.00
	22-730-00-0000-7482-000-1410-00-4 CHF PE Program Def Rev	57,640.67	.00	-57,640.67	.00
	22-580-00-0000-7482-000-5010-00-4 Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	585,663.51	.00	-102,138.04	483,525.47
	22-000-00-0000-6760-000-0000-00-4 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	.00	.00	.00	.00
	22-000-00-0000-6770-000-0000-00-4 Unreserved fund balance	.00	.00	.00	.00
	Total Equity	.00	.00	.00	.00
	22-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-2,835,777.00	.00	-214,386.63	-3,050,163.63
	22-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	141,862.00	1,184,300.14	1,184,300.14
	22-000-00-0000-6782-000-0000-00-4 Appropriations	2,835,777.00	.00	214,386.63	3,050,163.63
	22-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-282,184.83	-1,729,567.56	-1,729,567.56
	22-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	-29,927.57	-39,683.54	-39,683.54
	22-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	29,927.57	39,683.54	39,683.54
	Total Controls	.00	-140,322.83	-545,267.42	-545,267.42
	Total Equity and Control	.00	-140,322.83	-545,267.42	-545,267.42
	Total Liabilities and Equity	585,663.51	-140,322.83	-647,405.46	-61,741.95

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
22	Governmntl Designated-Purpose Grant Fd				
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-4 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-4 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-4 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-4 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-4 Cash Held with Trustee	923,046.12	.00	-923,296.12	-250.00
	31-000-00-0000-8111-000-0000-07-4 US Bank Custodial Account	1,161,753.18	57,198.81	-1,045,449.76	116,303.42
	31-000-00-0000-8111-000-0000-08-4 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-4 Property Taxes Receivable	181,889.21	.00	-134,310.21	47,579.00
	31-000-00-0000-8132-000-0000-10-4 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	2,266,688.51	57,198.81	-2,103,056.09	163,632.42

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-4 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-4 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-4 Deferred Revenue	76,429.00	.00	.00	76,429.00
	Total Liabilities	76,429.00	.00	.00	76,429.00
	31-000-00-0000-6720-000-0000-00-4 Restricted Fund Balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-2,044,979.00	.00	-145,281.00	-2,190,260.00
	31-000-00-0000-6760-000-0000-01-4 Restructed fund balance	2,190,259.51	.00	.00	2,190,259.51
	31-000-00-0000-6770-000-0000-00-4 Undesignated Fund Balance	.00	.00	.00	.00
	Total Equity	145,280.51	.00	-145,281.00	-.49
	31-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-3,148,507.00	.00	-7,330,431.00	-10,478,938.00
	31-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	57,198.81	6,071,872.25	6,071,872.25
	31-000-00-0000-6782-000-0000-00-4 Appropriations	5,193,486.00	.00	7,475,712.00	12,669,198.00
	31-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	.00	-8,174,928.34	-8,174,928.34
	31-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	2,044,979.00	57,198.81	-1,957,775.09	87,203.91
	Total Equity and Control	2,190,259.51	57,198.81	-2,103,056.09	87,203.42
	Total Liabilities and Equity	2,266,688.51	57,198.81	-2,103,056.09	163,632.42
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-8111-000-0000-00-4 Building Fund Cash C-Safe	.00	.00	.00	.00
	41-805-00-0000-8105-000-0000-00-4 Cash with Fiscal Agent	1,410,779.56	.00	-1,003,515.85	407,263.71
	41-000-00-0000-8142-000-3188-00-4 BEST Grant Receivable	.00	.00	.00	.00
	41-000-00-0000-8132-000-0000-10-4 Due To From General Fund	.00	.00	.00	.00
	41-000-00-0000-8132-000-0000-43-4 Due to/from	.00	.00	.00	.00
	Total Assets	1,410,779.56	.00	-1,003,515.85	407,263.71

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	41-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	.00	.00	.00	.00
	41-805-00-0000-7432-000-3188-00-4 Construction Contracts Payable- BEST	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	41-000-00-0000-6726-000-0000-00-4 Restricted Fund Balance	1,410,779.56	.00	.00	1,410,779.56
	41-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	.00	.00	-1,410,780.00	-1,410,780.00
	41-000-00-0000-6770-000-0000-00-4 Undesignated Fund Balance	.00	.00	.00	.00
	Total Equity	1,410,779.56	.00	-1,410,780.00	-.44
	41-000-00-0000-6780-000-0000-00-4 Estimated revenue	.00	.00	.00	.00
	41-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	.00	.00	.00
	41-000-00-0000-6782-000-0000-00-4 appropriations	.00	.00	1,410,780.00	1,410,780.00
	41-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	.00	-1,003,515.85	-1,003,515.85
	41-000-00-0000-6784-000-0000-00-4 Encumbrance	.00	.00	.00	.00
	41-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	.00	407,264.15	407,264.15
	Total Equity and Control	1,410,779.56	.00	-1,003,515.85	407,263.71
	Total Liabilities and Equity	1,410,779.56	.00	-1,003,515.85	407,263.71
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
43-000-00-0000-8101-000-0000-00-4	Cash-North Valley Bank	309,221.11	-55,381.17	-132,483.10	176,738.01
43-000-00-0000-8111-000-0000-01-4	Investment-ColoTrust	202,632.52	-13,225.20	142,236.61	344,869.13
43-000-00-0000-8111-000-0000-02-4	Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
43-000-00-0000-8111-000-0000-03-4	Investment-US Bank Interest Fund	.02	.00	-.02	.00
43-000-00-0000-8111-000-0000-04-4	Investment-CLASS	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-05-4	Unrestricted Cash	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-06-4	Investment-Wells Fargo	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-07-4	Investment-Wells Fargo (Tech)	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-08-4	Investment-New Tech High	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-09-4	Investment-Wells Fargo (Buses)	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-10-4	Apple Lease	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-11-4	DeLage Lease	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-12-4	American Capital Lease	.00	.00	5,812.25	5,812.25
43-000-00-0000-8153-000-0000-00-4	Accounts Receivable	25,055.25	.00	-25,055.25	.00
43-000-00-0000-8181-000-0000-00-4	Prepaid Expenes	.00	.00	.00	.00
43-000-00-0000-8142-000-3189-00-4	BEST Roofing Receivable	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-10-4	Due To/From General Fund	.00	13,202.92	-52.69	-52.69
43-000-00-0000-8132-000-0000-18-4	Due To/From Ins Res Fund	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-19-4	Due to/from CPP	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-22-4	Due To/From Governmental Grants	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-41-4	Due to/from	.00	.00	.00	.00
	Total Assets	957,446.40	-55,403.45	-9,542.20	947,904.20

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	62,270.79	.00	-62,270.79	.00
	43-000-00-0000-7481-000-0000-00-4 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-4 Deferred Revenue	90,327.10	.00	.00	90,327.10
	43-000-00-0000-7531-000-0000-00-4 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	152,597.89	.00	-62,270.79	90,327.10
	43-000-00-0000-6726-000-0000-00-4 Reserved fund balance	804,848.51	.00	.00	804,848.51
	43-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-700,101.00	.00	-104,748.00	-804,849.00
	43-000-00-0000-6770-000-0000-00-4 Unreserved fund balance	.00	.00	.00	.00
	Total Equity	104,747.51	.00	-104,748.00	-.49
	43-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-1,251,850.00	.00	-1,265,419.00	-2,517,269.00
	43-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	5,296.24	2,289,542.66	2,289,542.66
	43-000-00-0000-6782-000-0000-00-4 Appropriations	1,951,951.00	.00	1,370,167.00	3,322,118.00
	43-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-60,699.69	-2,236,814.07	-2,236,814.07
	43-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	44,761.64	-253,199.08	-253,199.08
	43-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-44,761.64	253,199.08	253,199.08
	Total Controls	700,101.00	-55,403.45	157,476.59	857,577.59
	Total Equity and Control	804,848.51	-55,403.45	52,728.59	857,577.10
	Total Liabilities and Equity	957,446.40	-55,403.45	-9,542.20	947,904.20
	*Fund is in Balance	.00			

Period Ending 02/28/14

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-4 Cash-North Valley Bank	1,325,108.10	-186,610.18	-264,453.01	1,060,655.09
	51-000-00-0000-8101-000-0000-01-4 Cash-North Valley Bank School Passpo	62,026.50	4,420.05	25,316.80	87,343.30
	51-000-00-0000-8103-000-0000-00-4 Petty Cash	.00	.00	780.00	780.00
	51-000-00-0000-8103-000-0000-51-4 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	261,440.28	23.19	201.26	261,641.54
	51-000-00-0000-8141-000-0000-00-4 Due from State	.00	.00	.00	.00
	51-000-00-0000-8103-000-0000-01-4 Petty Cash - Concessions	.00	.00	400.00	400.00
	51-000-00-0000-8141-000-0000-01-4 Due from Federal Gov't	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-02-4 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-4 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-4 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-4 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-4 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-4 Equipment over \$5000	557,101.84	.00	14,876.16	571,978.00
	51-111-00-0000-8171-000-0000-00-4 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-4 BH Food Inventory	1,314.51	8,317.66	20,350.70	21,665.21
	51-111-00-0000-8171-000-0000-02-4 BH Non Food Inventory	311.38	.00	172.94	484.32
	51-112-00-0000-8171-000-0000-00-4 CLAY Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-4 CLAY Food Inventory	3,166.44	4,541.48	14,970.02	18,136.46
	51-112-00-0000-8171-000-0000-02-4 CLAY Non Food Inventory	1,214.62	.00	371.10	1,585.72
	51-113-00-0000-8153-000-0000-00-4 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-4 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-4 MDW Food Inventory	2,792.66	5,438.41	17,985.78	20,778.44
	51-113-00-0000-8171-000-0000-02-4 MDW Non Food Inventory	1,042.79	.00	-396.43	646.36
	51-114-00-0000-8153-000-0000-00-4 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-4 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-4 MNT Food Inventory	2,571.72	5,881.28	14,957.43	17,529.15
	51-114-00-0000-8171-000-0000-02-4 MNT Non Food Inventory	979.09	.00	322.33	1,301.42
	51-115-00-0000-8153-000-0000-00-4 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-4 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-4 VV Food Inventory	1,729.37	5,624.57	17,937.65	19,667.02
	51-115-00-0000-8171-000-0000-02-4 VV Non Food Inventory	611.79	.00	882.77	1,494.56
	51-116-00-0000-8153-000-0000-00-4 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-4 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-4 WH Food Inventory	1,011.78	5,802.00	14,402.05	15,413.83
	51-116-00-0000-8171-000-0000-02-4 WH Non Food Inventory	631.94	.00	214.96	846.90
	51-151-00-0000-8153-000-0000-00-4 BH Accounts Receivable	11.60	.00	-11.60	.00
	51-155-00-0000-8153-000-0000-00-4 Explore Accounts Receivable	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-181-00-0000-8153-000-0000-00-4 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-4 DNU MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-4 DNU MELC Food Inventory	1,274.92	.00	5,029.95	6,304.87
	51-181-00-0000-8171-000-0000-02-4 DNU MELC Non Food Inventory	359.80	.00	-88.59	271.21
	51-220-00-0000-8171-000-0000-00-4 DNU JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-4 DNU JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-4 DNU JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-4 DNU YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-4 DNU YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-4 DNU YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-4 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-4 DNU SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-4 DNU SKV Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-02-4 DNU SKV Non Food Inventory	.00	.00	.00	.00
	51-334-00-0000-8153-000-0000-00-4 Acad/Clay Accounts Receivable	.00	.00	.00	.00
	51-334-00-0000-8171-000-0000-00-4 Acad/Clay Inventory	.00	.00	.00	.00
	51-334-00-0000-8171-000-0000-01-4 Acad/Clay Food Inventory	5,184.34	7,639.27	23,058.90	28,243.24
	51-334-00-0000-8171-000-0000-02-4 Acad/Clay Non Food Inventory	851.11	.00	646.90	1,498.01
	51-335-00-0000-8153-000-0000-00-4 MEC/MESA Accounts Receivable	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-00-4 MEC/MESA Inventory	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-01-4 MEC/MESA Food Inventory	3,586.41	5,131.67	18,434.42	22,020.83
	51-335-00-0000-8171-000-0000-02-4 MEC/MESA Non Food Inventory	1,149.38	.00	40.65	1,190.03
	51-511-00-0000-8153-000-0000-00-4 York Intl Accounts Receivable	16.95	.00	-16.95	.00
	51-511-00-0000-8171-000-0000-00-4 York Intl Inventory	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-01-4 York Intl Food Inventory	1,910.76	3,032.96	13,730.51	15,641.27
	51-511-00-0000-8171-000-0000-02-4 York Intl Non Food Inventory	516.75	.00	366.46	883.21
	51-512-00-0000-8153-000-0000-00-4 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-4 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-4 GLA Food Inventory	2,628.65	5,354.01	13,029.22	15,657.87
	51-512-00-0000-8171-000-0000-02-4 GLA Non Food Inventory	694.83	.00	469.96	1,164.79
	51-759-00-0000-8171-000-0000-04-4 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-759-00-0000-8171-000-0000-05-4 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-04-4 Receivable of Local	.00	.00	.00	.00
	51-000-00-0000-8142-000-3161-00-4 School Lunch State Match A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3162-00-4 School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3164-00-4 Smart Start Nutrition A/R	1,179.20	1,074.00	960.90	2,140.10
	51-000-00-0000-8142-000-3169-00-4 Child Nutrition Lunch A/R	1,058.70	1,054.80	967.60	2,026.30
	51-000-00-0000-8142-000-4553-00-4 Federal School Breakfast A/R	58,442.95	41,578.61	34,167.07	92,610.02

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8142-000-4555-00-4 Federal School Lunch A/R	157,734.94	157,859.65	144,876.07	302,611.01
	51-000-00-0000-8142-000-4555-01-4 Federal Snack A/R	241.80	1,680.00	3,119.80	3,361.60
	51-000-00-0000-8142-000-4556-00-4 Special Milk Program A/R	55.21	812.64	1,039.26	1,094.47
	51-000-00-0000-8142-000-4559-00-4 Federal Summer Food Serv A/R	37,688.24	.00	-45,048.11	-7,359.87
	51-000-00-0000-8232-000-0000-00-4 Accum Depreciation Bldg	-18,579.00	.00	.00	-18,579.00
	51-000-00-0000-8242-000-0000-00-4 Accum Depreciation Equip	-133,539.56	.00	.00	-133,539.56
	51-000-00-0000-8245-000-0000-00-4 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-4 Welby Montessori Accounts Receivable	201.40	.00	-201.40	.00
	51-156-00-0000-8171-000-0000-00-4 Welby Montessori Inventory	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-01-4 Welby Montessori Food Inventory	2,190.47	2,520.32	8,878.04	11,068.51
	51-156-00-0000-8171-000-0000-02-4 Welby Montessori Non Food Inventory	528.58	.00	361.59	890.17
	51-305-00-0000-8153-000-0000-00-4 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-00-4 Catering Inventory	.00	.00	169.85	169.85
	51-331-00-0000-8171-000-0000-01-4 Catering Food Inventory	3,903.88	2,970.49	4,631.56	8,535.44
	51-331-00-0000-8171-000-0000-02-4 Catering Non Food Inventory	699.26	.00	3,644.61	4,343.87
	51-740-00-0000-8153-000-0000-00-4 Catering Accounts Receivable	1,124.20	.00	-1,254.82	-130.62
	51-759-00-0000-8171-000-0000-01-4 Food Inventory	46,507.56	8,898.19	15,060.04	61,567.60
	51-759-00-0000-8171-000-0000-02-4 Non Food Inventory	13,573.39	6,192.12	14,135.33	27,708.72
	51-935-00-0000-8153-000-0000-00-4 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	-832.20	-2,314.55	-114,337.51	-115,169.71
	51-000-00-0000-8132-000-0000-22-4 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	2,468,476.90	96,922.64	25,152.22	2,493,629.12

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7401-000-0000-00-4 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-4 Accounts Payable-Prior Yrs	3,412.38	.00	-3,412.38	.00
	51-000-00-0000-7461-000-0000-01-4 Accrued Salaries and Benefits	124,185.91	.00	.00	124,185.91
	51-000-00-0000-7461-000-0000-03-4 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-4 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-4 Accrued Vacation	2,883.06	.00	.00	2,883.06
	51-000-00-0000-7481-000-0000-00-4 Deferred Commodity Revenue	.00	.00	.00	.00
	51-000-00-0000-7541-000-0000-02-4 Accrued Sick Leave	39,476.30	.00	.00	39,476.30
	51-113-00-0000-7481-000-0000-00-4 MDW Deferred Revenue	.00	.00	.00	.00
	51-114-00-0000-7481-000-0000-00-4 MNT Deferred Revenue	.00	.00	.00	.00
	51-115-00-0000-7481-000-0000-00-4 VV Deferred Revenue	.00	.00	.00	.00
	51-116-00-0000-7481-000-0000-00-4 WH Deferred Revenue	.00	.00	.00	.00
	51-151-00-0000-7481-000-0000-00-4 BH Deferred Revenue	.00	.00	.00	.00
	51-155-00-0000-7481-000-0000-00-4 Explore Deferred Revenue	.00	.00	.00	.00
	51-181-00-0000-7481-000-0000-00-4 MELC Deferred Revenue	.00	.00	.00	.00
	51-334-00-0000-7481-000-0000-00-4 Aced/Clay Deferred Rev	.00	.00	.00	.00
	51-335-00-0000-7481-000-0000-00-4 MEC/MESA Deferred Revenue	.00	.00	.00	.00
	51-511-00-0000-7481-000-0000-00-4 York Intl Deferred Revenue	.00	.00	.00	.00
	51-512-00-0000-7481-000-0000-00-4 GLA Deferred Revenue	.00	.00	.00	.00
	51-521-00-0000-7481-000-0000-00-4 MESA Deferred Revenue	.00	.00	.00	.00
	51-156-00-0000-7481-000-0000-00-4 Welby Montessori Deferred Revenue	.00	.00	.00	.00
	51-301-00-0000-7481-000-0000-00-4 SKV Deferred Revenue	.00	.00	.00	.00
	51-305-00-0000-7481-000-0000-00-4 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-526-00-0000-7482-000-0561-00-4 Livewell Colo Grant Def Rev	.00	.00	.00	.00
	51-935-00-0000-7481-000-0000-00-4 New America Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	169,957.65	.00	-3,412.38	166,545.27
	51-000-00-0000-6721-000-0000-01-4 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-4 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6790-000-0000-41-4 Contributed Capital from Bldg Fund	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-00-4 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-4 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	.00	.00	-681,624.80	-681,624.80
	51-000-00-0000-6792-000-0000-00-4 Unreserved fund balance	1,729,632.93	.00	.00	1,729,632.93
	Total Equity	2,298,519.25	.00	-681,624.80	1,616,894.45

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-2,540,051.97	.00	633,320.97	-1,906,731.00
	51-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	257,526.29	1,462,209.93	1,462,209.93
	51-000-00-0000-6782-000-0000-00-4 Appropriations	2,540,051.97	.00	48,303.83	2,588,355.80
	51-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-160,603.65	-1,433,645.33	-1,433,645.33
	51-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	1,160.34	-14,084.26	-14,084.26
	51-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-1,160.34	14,084.26	14,084.26
	51000000000678500000000004 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	96,922.64	710,189.40	710,189.40
	Total Equity and Control	2,298,519.25	96,922.64	28,564.60	2,327,083.85
	Total Liabilities and Equity	2,468,476.90	96,922.64	25,152.22	2,493,629.12

*Fund is in Balance .00

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Executive Director of Learning Services
DATE: March 19, 2014

Policy: Qualifications/Powers and Responsibilities of Superintendent (CBA/CBC)
Report Type: Informational
SUBJECT: Mapleton Summer Learning Opportunities – 2014

Policy Wording: The Superintendent shall keep the Board informed on the condition of the District's educational and support system.

Policy Interpretation: This policy is interpreted to include updates to the Board relating to educational opportunities for students.

Board Action: This is an information-only report. No formal Board action is required.

Report: The purpose of this report is to give information to the Board regarding summer learning opportunities for students. These opportunities are based on student needs and interests in the following areas:

- Core content standards attainment for students in grades 2, and 9–12
- Challenging learning experiences for students who are identified as gifted and talented in grades 3-7
- Pre-Collegiate Summer Camp for 8th grade students

Elementary and Intermediate Extended Learning Options:

Selected students in second grade across all district schools will be eligible to participate in the Second Grade Summer Intervention Program. This extended learning opportunity will serve approximately 200 second grade students who are below grade level in reading. A lower student-to-teacher ratio of 15 students to 1 teacher will be utilized to provide additional instructional time that will support the development of both reading and writing skills. A common set of criteria will be used by school directors to identify students who will be invited to participate.

This program will take place at Achieve Academy, Adventure Elementary, Monterey Community School, and Welby Montessori School from 8:00 – 11:00 a.m. five days a week beginning on June 12, 2014, and ending on June 27, 2014. The District reading and writing instructional resources *Every Child a Reader and Every Child a Writer* will be used to deliver small group targeted literacy instruction.

This program will be funded out of Title 1A and District funds. Transportation, breakfast and lunch will be provided at all sites. There is no cost to families.

High School Extended Learning Options:

Credit recovery has been taking place in most of our high schools since the 2007-2008 school year. The opportunity to recover additional credits is available to all 9th – 12th grade students, with priority enrollment being given to current juniors and seniors. Credit recovery classes will begin on June 11, 2014, and will be ending on June 27, 2014.

Recovery coursework that will be offered includes:

- Algebra I
- Geometry
- English Composition 1
- American Literature
- Biology

This program will take place at MESA from 8:00 a.m. - 4:30 p.m. five days a week. The student will pay \$100 for each .5 credit class and provide his/her own transportation.

Gifted and Talented Summer Camp:

Gifted and Talented (GATES) students in 3rd through 7th grades are invited to attend a one-week summer camp starting on June 16, 2014, and ending on June 20, 2014, at York International School. This time will provide participating GATES students an opportunity to come together and focus on learning that is tailored exclusively to their needs. This camp will be funded through State Gifted and Talented funds. Transportation, breakfast, and lunch will be provided.

Pre-Collegiate Summer Camp for Eighth Grade Students:

The Pre-Collegiate Summer Camp, also known as "Camp 2018," will be available to all eighth grade students and will be held at York International School from June 16–20, 2014, from 8:00 a.m.– 3:00 p.m. Student learning will focus on post-secondary planning, beginning development of an individual college plan, and the development of a college-going culture. Guest speakers and field trips to college campuses will be included in this experience.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Deputy Superintendent
DATE: March 20, 2014

POLICY: Accreditation, Policy AED
REPORT TYPE: Decision Making
SUBJECT: Unified Improvement Plan (UIP) – Board Adoption

Policy Wording: To foster greater accountability and enhance improvement in student achievement, the Board shall enter into an accreditation contract with the State Board of Education regarding District accreditation.

Report: Colorado state statute requires that local school boards adopt and oversee the implementation of a District Unified Improvement Plan (UIP).

During the February 11th and March 11th Board study sessions, Mapleton administration worked with the Board on an abbreviated data analysis and then presented an executive summary of the District UIP for review. The summary included a trend analysis, root cause analysis, goals for two years, interim measures and strategies.

This evening, District administration is recommending that the Board approve the following District Unified Improvement Plan so it can be used as a “roadmap” to improve achievement across the District during the next 18 months.

Mapleton District Unified Improvement Plan Academic Year: 2014

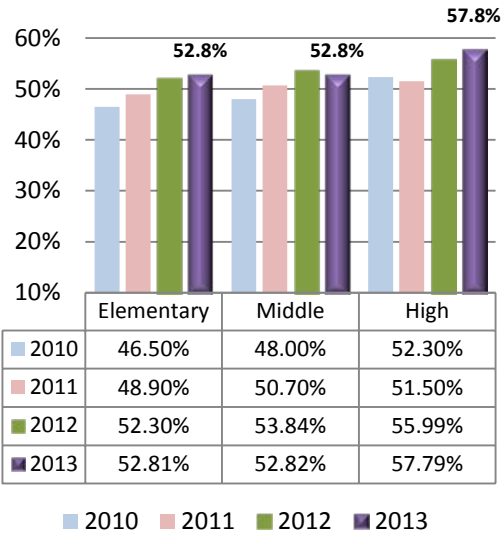
Plan Designation: Accredited with Improvement

Demographics: Mapleton Public Schools serves a high-need student population in north metro Denver. With a student population of more than 8,400 students, over 65 % receive free or reduced lunch (74% if the charter school is excluded), 69% of the student population is non-white, a third are learning English as a second language. Mapleton also had a student mobility rate of 19.4% for the 2013 school year.

Data:

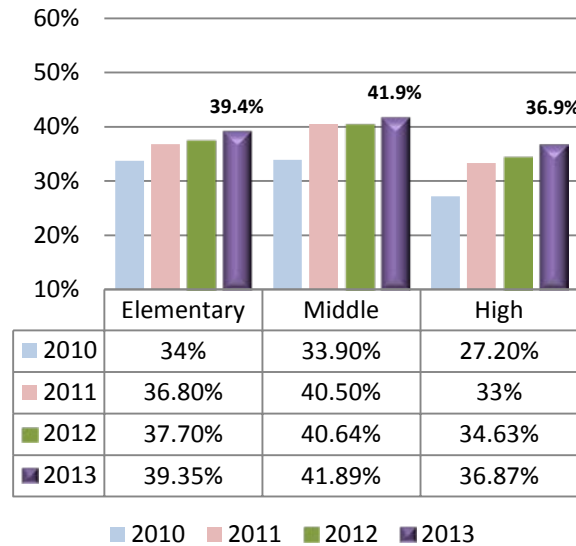
Reading Proficiency

% student proficient or advanced on TCAP



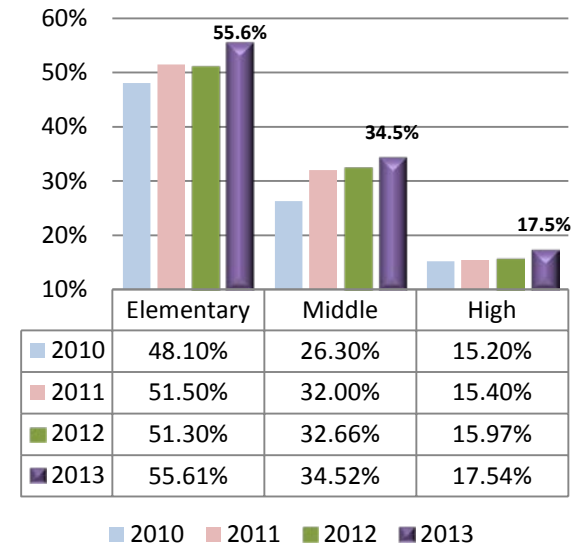
Writing Proficiency

% student proficient or advanced on TCAP



Math Proficiency

% student proficient or advanced on TCAP



Reading Trends: MPS continues to close the gap between District and State, but reading achievement is stagnating at Elem and MS.

Writing Trends: Consistent trend upward in writing at all three levels, but still well below State average.

Math Trends: Consistent trends upward in math at all three levels with Elementary showing the greatest increase.

Priority Performance Challenges:

- Students at the elementary and middle levels are not making gains in reading proficiency and their percentile ratings are persistently low.
- While the percent of students scoring P or A in math continues to steadily increase, as does the District percentile ratings in math, the overall percent of students scoring P or A in math remains persistently low.
- While the percent of students scoring P or A in writing continues to steadily increase, as does the District percentile ratings in writing, the overall percent of students scoring P or A in writing remains persistently low.
- With the exception of HS reading, Mapleton students are not achieving higher than average growth, thus, not closing achievement gaps in Reading, Writing and Math.
- ACT scores have improved from 2010-2013, though Mapleton students are still scoring below the state average.
- The on-line and charter schools authorized by the District cause a significant increase in the District's dropout rate.

- Overall attendance increased slightly during the 2013 school year, but remains well below the District goal of 98%.
- Habitual truancy increased significantly during the 2013 school year.

Root Causes:

- Ineffective and/or inconsistent use of data among teachers and administrators to monitor, differentiate and appropriately adjust instruction.
- Lack of engagement in the learning process among at-risk students.
- Lack of access to Tier II interventions aligned with the student-specific skill gaps identified through appropriate data analysis.
- Lack of extended learning time for students demonstrating low achievement.
- Lack of purposeful, consistent parent involvement to support academic progress for individual students.
- Lack of communication and consistent District practices related to student attendance.
- Lack of early intervention for habitually truant students.

Goals:

Mapleton Public Schools will increase the percent of students Proficient or Advanced on the 2014 TCAP Reading Assessment: Elem: From 52.8 to 55 MS: From 52.8 to 55 HS: From 57.8 to 60	Mapleton Public Schools will increase the percent of students Proficient or Advanced on the 2015 TCAP Reading Assessment: Elem: 59 MS: 59 HS: 62
Mapleton Public Schools will increase the percent of students Proficient or Advanced on the 2014 Math TCAP: Elem: From 55.6 to 58 MS: From 34.5 to 37 HS: From 17.5 to 19	Mapleton Public Schools will increase the percent of students Proficient or Advanced on the 2015 TCAP Math Assessment: Elem: 60 MS: 40 HS: 21
Mapleton Public Schools will increase the percent of students Proficient or Advanced on the 2014 Writing TCAP: Elem: From 39.4 to 43 MS: From 41.9 to 45 HS: From 36.9 to 40	Mapleton Public Schools will increase the percent of students Proficient or Advanced on the 2015 TCAP Writing Assessment: Elem: 46 MS: 48 HS: 43
Increase the attendance rate from 91.9% to 95%.	Increase the attendance rate from 95% to 98%.
Decrease the truancy rate from 4.0 to 3.2.	Decrease the truancy rate from 3.2 to 2.0.

Major Improvement Strategies:

1. Literacy – Reading and Writing (e.g. Balanced Literacy Model, Primary Program, Extended Year for Grade 2)
2. Math (e.g. Math PLC Work, Math Literacy)
3. Attendance (e.g. Attendance Communications, School-level Strategies)
4. Parent Engagement (e.g. IC Parent Portal, APTT, MYON)
5. Student Engagement (e.g. Eric Jensen work, The Lab)

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brian Fuller, Director of Accountability and Improvement
DATE: March 25, 2014

POLICY: Accountability/Commitment to Accomplishment, Policy AE
REPORT TYPE: Monitoring
SUBJECT: 2013-14 DAAC Update

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

Decision Requested: District administration and the DAAC Chair are providing this report for information only. No decision is requested this evening.

Report: In March, thirteen members of the DAAC convened to hear presentations by staff and discuss information related to student attendance data, the student calendar for the 2014-15 school year, and Infinite Campus Parent Portal features. They also reviewed the Adventure site plan and the District Unified Improvement Plan summary. DAAC members asked questions related to each of the presentations and worked in small groups to discuss the topics.

At the next meeting, the DAAC will review attendance data and begin to hear about the process used to build the District budget for the next school year.

DAAC meetings are held the third Tuesday of each month from 4:30-6:30 pm in the Board Room. Additional meeting dates will be added when DAAC participants request additional time to understand and comment on specific topics.



Resolution Opposing State Intrusion into Local Control of Public Education

WHEREAS, in 2008 the Colorado Legislature passed S.B. 08-212 (The Colorado Achievement Plan for Kids – “CAP4K”) requiring revision of standards and alignment of the P-12 educational system; and

WHEREAS, in 2009 the Colorado State Board of Education adopted standards in 10 content areas and for English language proficiency, referred to as the Colorado Academic Standards; and

WHEREAS, in 2010 the Colorado State Board of Education adopted the Common Core State Standards for mathematics and reading, writing, and communicating, incorporating the Common Core standards into the Colorado Academic Standards; and

WHEREAS, in 2012 the Colorado Legislature passed S.B. 12-1240 authorizing the Colorado State Board of Education to join a multi-state consortium for math and language arts assessments; and

WHEREAS, in 2012 the Colorado State Board of Education became a governing member of the multi-state consortium Partnership for Assessment of Readiness for College and Careers or PARCC; and

WHEREAS, the State Board of Education (SBE) decided that the Colorado Commission on Higher Education (CCHE) and State Board of Education would come to agreement on scoring criteria that would determine when a student had attained postsecondary and workforce readiness; and

WHEREAS, state and federal requirements for standardized tests and related accountability systems significantly influence what is taught in public schools and the PARCC assessments appear to be heavily weighted with Common Core and influenced by commercial interests; and

WHEREAS, the State of Colorado has concurrently enacted multiple unfunded education reform measures which redirect resources from other local educational priorities while simultaneously reducing overall state funding via the implementation of a negative funding factor; and the legislated reforms and high frequency, high stakes standardized tests create an environment of regulation rather than achievement;

WHEREAS, the Mapleton Public Schools Board of Education is tasked to set educational priorities to meet the needs of the students of our district as described in Article IX, section 15 of the Colorado Constitution; and local control is a fundamental tenet of education in Colorado; then

THEREFORE, BE IT RESOLVED, that the Mapleton Public Schools Board of Education must act to limit unwarranted intrusion by state and federal agencies which encroaches upon the community's constitutional authority to set educational priorities for our students; and we will collectively take action to narrow pathways for state and federal intrusion into our local educational priorities.

Adopted and Approved this ____ day of March, 2014.

Kenneth Winslow, President

Attest:

Stephen Donnell, Secretary



Resolution Demanding Reduction of the Negative Factor

WHEREAS, to ensure that every student in Colorado has the same educational opportunities regardless of where the student lives, Colorado's school finance formula since 1994 has included both a base amount of per pupil funding and an additional amount based on "factors" to account for unique local conditions and equalize total per pupil funding across school districts; and

WHEREAS, the factors funded through Colorado's school finance formula address significant variables, including district size, personnel costs, cost of living and number of at-risk students in a district; and

WHEREAS, starting in fiscal year 2010-11, the legislature added a new "negative factor" to make across-the-board cuts to education spending. The negative factor applies the same percentage cut across districts, resulting in a higher funding loss to districts that rely most heavily on the factors, thereby destroying the equalizing mechanism of the school finance formula and disproportionately impacting the districts and communities with the highest needs; and

WHEREAS, when Colorado voters passed Amendment 23 in 2000, the constitutional provision was designed to help Colorado's public school funding catch up to the national average and to keep it at that level. In violation of this expressed will of the people, the legislature's invention of the negative factor leaves Colorado 42nd, more than \$2,500, below the national average in per pupil funding; and

WHEREAS, in the 2013-14 fiscal year alone, the negative factor extracted more than \$1 billion from the state's support for public education; and

WHEREAS, without the negative factor, the School Finance Act formula would have provided Mapleton Public Schools with an additional \$ 5,484,819 in the 2010-2011 school year, an additional \$ 7,116,993 in the 2011-2012 school year, an additional \$ 9,569,186 in the 2012-2013 school year, and an additional \$ 10,056,693 in the 2013-2014 school year. As a result, the Mapleton Public Schools Board of Education has had to:

- Suspend hands-on field experiences for students
- Limit necessary services for the most highly-impacted students
- Limit expansion of research-based strategies and interventions for students
- Reduce preschool services
- Reduce professional development for teachers
- Limit capital improvements (asbestos abatement, roof repairs, bus replacements, etc.)
- Suspend upgrades to infrastructure (software, wiring, etc.)

WHEREAS, even as the legislature continues to reduce school funding, the legislature has passed multiple significant reform efforts, including but not limited to the Preschool to Postsecondary Education Alignment Act (CAP4K) (Senate Bill 08-212), the Education Accountability Act of 2009 (Senate Bill 09-163), the Educator Effectiveness Law (Senate Bill 10-191), and the Colorado READ Act (House Bill 12-1238), without adequate revenue support; and these laws impose additional unfunded obligations on school districts already burdened by reduced funding to implement the existing education reforms; and

WHEREAS, state revenues are increasing and the legislature has discussed paying off the state payday holiday and replenishing cash funds; therefore, the legislature must make it a priority to return to a sensible and constitutional system of school finance.

THEREFORE, BE IT RESOLVED, the Mapleton Public Schools Board of Education calls upon the Colorado Legislature to immediately eliminate the negative factor in K-12 education funding.

Adopted and Approved this ____ day of March, 2014.

Kenneth Winslow, President

Attest:

Stephen Donnell, Secretary