



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

April 22, 2014
6:00 p.m.

DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2013 - 2014

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Steve Donnell
Karen Hoopes
Sheila Montoya
Jen Raiffie
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
 - 7.1 Approval of March 25, 2014, Board Meeting Minutes
 - 7.2 Approval of April 8, 2014, Study Session Minutes
 - 7.3 Approval of April 8, 2014, Special Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy GCE/GCF – Mr. Crawford
 - 9.2 Finance Report March, 2014, Policy DIC – Mrs. Martinez
 - 9.3 Certified Non-Renewal, Policy GCE/GCF – Mr. Crawford
10. Focus: Exceptional Staff
 - 10.1 Staff Appreciation Week, Policy CBA/CBC– Mrs. Allenbach
11. Focus: Communication
 - 11.1 Day Without Hate Resolution, Policy CBA/CBC– Ms. Wong
12. Focus: Community Involvement
 - 12.1 DAAC Update, Policy AE – Mr. Fuller
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
~President's Remarks
17. Next Meeting Notification – Tuesday, May 27, 2014
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Ken Winslow called the meeting of the Board of Education – Mapleton Public Schools to order at 6:02 p.m. on Tuesday, March 25, 2014, at the Administration Building.

2.0 ROLL CALL

Steve Donnell – Secretary	Present
Karen Hoopes – Vice President	Present
Sheila Montoya – Treasurer	Present
Jen Raiffie – Asst. Secretary/Treasurer	Present
Ken Winslow – President	Present

3.0 PLEDGE OF ALLEGIANCE

Mr. Winslow led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Hoopes, seconded by Mr. Donnell, to approve the Agenda as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Ms. Wong introduced the 2014 District Spelling Bee and Science Fair winners to the Board.

Collin Alvarado, an 8th grader from York International, won the District Spelling Bee competition on March 8, 2014, with the correct spelling of the word “hinterland.”

Ryan Johnson, an 8th grader from Colorado Connections Academy, won the District Science Fair on January 30, 2014, with his project involving remote control car sensors.

The Board congratulated both winners and thanked them for being present that evening.

RECESS: 6:07 p.m., reconvened at 6:14 p.m.

6.0 Public Participation

Hannah Mullen, Constituent Services Representative from Congressman Ed Perlmutter's office, shared information concerning:

- Congressional Arts Competition
- Annual Colorado Academy Information Day on April 26
- Congressional House App competition on May 3
- Youth Advisory Council nominations
- Congressman Perlmutter's visit to the district on May 15

7.0 APPROVAL OF MINUTES

MOTION: By Ms. Raiffie, seconded by Ms. Montoya, to approve the minutes as stated on the Board Agenda dated March 25, 2014: 7.1 Study Session minutes of March 11, 2014, and March 18, 2014, and 7.2 Board Meeting minutes of February 25, 2014.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Ms. Raiffie, seconded by Mrs. Hoopes, to approve Agenda items as stated on the Board Agenda of March 25, 2014: 9.1 Personnel Action; and 9.2 Finance Report for February, 2014.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 Summer Learning Opportunities

Mrs. Allenbach reported to the Board regarding learning opportunities available to students during the summer. She explained these opportunities were based on student needs in the areas of:

- Core content standards attainment for students in grades 2, and 9-12
 - Selected students in second grade who are below grade level in reading will be eligible to participate in the Second Grade Summer Intervention Program. This program will support the development of both reading and writing skills.
 - High school students will have the opportunity to participate in credit recovery classes in the areas of Algebra I, Geometry, English Composition 1, American Literature and Biology.
- Challenging learning experiences for students identified as gifted and talented in grades 3-7
 - Students will participate in a one-week summer camp tailored exclusively to their needs.
- Pre-Collegiate Summer Camp for 8th grade students
 - Students will focus on post-secondary planning, beginning development of an individual college plan, and the development of a college-going culture.

Ms. Hoopes asked if there were funds available to help offset the fee for credit recovery courses. It was noted that other than migrant funds, there were no specific programs available to help with those fees.

Ms. Raiffie said she was impressed that the District was providing these additional learning opportunities for its students.

Ms. Montoya asked if meals were provided for the high school credit recovery program. Ms. Allenbach said no, since the program was set up in ½-day sessions with a break between the morning and afternoon classes. It was noted, however, that free breakfast and lunch meals would be available to students at nearby schools.

10.2 Unified Improvement Plan

Ms. Kapushion said the State of Colorado required local school boards to adopt and oversee the implementation of a District Unified Improvement Plan (UIP). During prior study sessions, Mapleton administration worked with the Board on an abbreviated data analysis and presented an executive summary of the District UIP for review. She went on to say the summary included a trend analysis, root cause analysis, goals for two years, interim measures and strategies.

MOTION: By Ms. Montoya, seconded by Mrs. Hoopes, to approve the District Unified Improvement Plan for 2014-2015 as presented.

Ms. Raiffie expressed her appreciation for all the work that had gone into the UIP, noting she would like it to be used as a tool in helping align the Board's goals.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

11.0 FOCUS: COMMUNITY INVOLVEMENT

11.1 DAAC Update

Mr. Fuller, Director of Accountability and Improvement, introduced Carol Aguiniga, DAAC Chair, who reported that during March the committee convened to hear presentations by staff and discuss information related to student attendance data, the student calendar for the 2014-2015 school year, and Infinite Campus Parent Portal features. She said the DAAC had also reviewed the Adventure site plan and the District Unified Improvement Plan summary.

Mr. Winslow thanked the DAAC for their efforts, saying he greatly appreciated the work they do for the District.

12.0 BOARD BUSINESS

12.1 Resolution Opposing State Intrusion into Local Control of Public Education

MOTION: By Ms. Raiffie, seconded by Mrs. Hoopes, to adopt Resolution Opposing State Intrusion into Local Control of Public Education.

Ms. Raiffie said this was an important issue to her and she was glad the Board would be taking a position on the Resolution.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

A copy of the Resolution is included as a part of these minutes.

12.2 Resolution Demanding Reduction of the Negative Factor

MOTION: By Ms. Raiffie, seconded by Mrs. Hoopes, to adopt Resolution Demanding Reduction of the Negative Factor.

Ms. Raiffie noted the District lost out on millions of dollars due to lack of funding from the State and said the Board should do whatever possible to recoup those monies.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

A copy of the Resolution is included as a part of these minutes.

13.0 DISCUSSION OF NEXT AGENDA

Mr. Winslow said agenda items for the April 22 meeting included a staff update, including teacher recruiting, non-renewals and retention, and a DAAC update.

14.0 SUPERINTENDENT'S COMMENTS

During her report, Ms. Ciancio

- Acknowledged the Board had been spending a lot of time in study sessions and requesting additional information for review, saying she was impressed they were wanting to learn more about the District.
- Invited the Board to attend the May 15 meeting with Congressman Perlmutter when he tours the Skyview Campus.
- Noted Congressman Perlmutter had written a letter of support for Mapleton student Brian Ortiz, who received an appointment to the Air Force Academy.
- Said she and Mr. Winslow would be attending a special meeting of the BOCES group on Wednesday.

15.0 BOARD COMMITTEE UPDATE

Mrs. Hoopes said 111 applications had been received for MEF scholarships, noting she was happy for such a good response and excited to start the review process.

Ms. Raiffie reported on the quarterly CASB meeting, saying they were fighting hard for the negative factor. She also noted she was a member of the CASB Land Board Committee and explained how that committee worked.

Mr. Winslow said the special meeting of the BOCES on Wednesday would set out the understanding of what the group expects of its executive director.

16.0 SCHOOL BOARD REMARKS

Ms. Raiffie asked that next steps concerning the PARCC assessment be discussed at an upcoming study session, saying it was important the Board discuss the issue and how it impacts the District.

17.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, April 22, 2014, at the Administration Building.

18.0 ADJOURNMENT

Mr. Winslow noted that the Board would meet in a debrief session following the meeting.

The Board motioned to adjourn at 6:40 p.m.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, April 8, 2014, at the Administration Building Board Room.

Present: Ken Winslow – President
 Karen Hoopes – Vice President
 Steve Donnell – Secretary
 Sheila Montoya – Treasurer
 Jen Raiffie – Asst. Secretary/Treasurer

The purpose of the meeting was to discuss future planning for the district, specifically in terms of facility and instructional needs. Representatives from the Neenan Archistruction and George K. Baum companies were present to help facilitate the discussion.

No official Board action was taken at the meeting.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Submitted by Anitra Rock, Recording Secretary for the Board of Education

1.0 CALL TO ORDER

President Ken Winslow called the special meeting of the Board of Education – Mapleton Public Schools to order at 7:56 p.m. on Tuesday, April 8, 2014, at the Administration Building.

2.0 ROLL CALL

Steve Donnell - Secretary	Present
Karen Hoopes – Vice President	Present
Sheila Montoya - Treasurer	Present
Jen Raiffie – Asst. Secretary/Treasurer	Present
Ken Winslow – President	Present

3.0 APPROVAL OF AGENDA

MOTION: By Ms. Raiffie, seconded by Mrs. Hoopes, to approve the Agenda as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

4.0 EXECUTIVE SESSION

MOTION: By Ms. Raiffie, seconded by Mrs. Hoopes, to adjourn to Executive Session to discuss personnel in accordance with Colorado Revised Statutes 24-6-402-(4)(f)(II).

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

Adjourned to Executive Session at 8:00 p.m., reconvened at 8:22 p.m.

5.0 ADJOURNMENT

The Board motioned to adjourn at 8:23 p.m.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Submitted by Anitra Rock, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Assistant Superintendent, Human Services
DATE: April 17, 2014

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 22, 2014.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Chapa, Matthew	Substitute Custodian/District	04/15/2014	New Hire
Martin, Kimberly	Substitute Paraprofessional/District	04/09/2014	New Hire
Medrano, Marisela	Sub. Nutrition Services Asst./District	04/09/2014	New Hire
Olivas, Rosaleigh	Special Ed./Valley View/Adventure	04/07/2014	New Hire
Trejo, Jessica	Sub. Nutrition Services Asst./District	04/09/2014	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Muller, Ladean	HR Specialist/Human Resources	03/27/2014	Resignation

CLASSIFIED REQUESTS

Darcy Corbridge, Paraprofessional at Valley View, is requesting a Family Medical Leave of Absence from March 21, 2014 through April 4, 2014.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No Requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Ayler, Rebecca	Science/MESA	06/10/2014	Resignation
Blunt, Deanna	1 st /Valley View	06/10/2014	Resignation
Brown, Damon	Assistant Superintendent/Operations	06/30/2014	Resignation
Bryson, Margaret	Choir Teacher/Performing Arts	06/10/2014	Resignation
Buell, Shannon	Special Education/Valley View	06/10/2014	Resignation
Claborn, Amy	.5 Intervention/Valley View	06/10/2014	Resignation
Dalton, Amanda	Preschool/Explore	03/21/2014	Resignation
Glasenapp, Aaron	Math/MESA	06/10/2014	Resignation
Kubiak, Kristopher	Science/Valley View	06/10/2014	Resignation
Hagerman, Allen	Math/Meadow	06/10/2014	Resignation
Holwick, Sarah	Children's House/Welby	06/10/2014	Resignation
Holzman, Anne	Science/MESA	06/10/2014	Resignation
Hoovler, Jennifer	ELL/Clayton	06/10/2014	Resignation
Kilen, Sara	Math/Achieve	06/10/2014	Resignation
Lang, Rebecca	.5 ELL/Clayton	06/10/2014	Resigned from leave
Murphy, Michael	Upper Elementary/GLA	06/10/2014	Resignation
Nelson, Carrie	Language Arts/MESA	06/10/2014	Resignation
Nitka, Katherine	English/MESA	06/10/2014	Resignation
Porcelli, Mary Kate	3 rd /Global Leadership	06/10/2014	Resignation
Tyrie, Peyton	Language Arts/MESA	06/10/2014	Resignation
Wolf, Amanda	5 th /Achieve	06/10/2014	Resignation

CERTIFIED REQUESTS

Emily Quinty, Science Teacher at MESA, is requesting a maternity leave of absence beginning February 24, 2014 through June 10, 2014.

Kathleen Roberts, School Psychologist at York International, is requesting to retire the end of the 2013 – 2014 school year.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

Maddox, Shane
McClurg, Shauna
Moss, Melinda
Peluso, Lena

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Mar 1- Mar 31</u>	Year to Date** <u>2013-2014</u>	Budget*** <u>2013-2014</u>
REVENUES			
Total Local Revenue	5,608,275	7,336,129	19,184,327
Total Intermediate Revenue	0	3,694	4,433
Total County Revenue	0	0	0
Total State Revenue	3,351,444	31,788,493	41,710,866
Total Federal Revenue	104,463	381,549	1,077,656
Total Transfers	(400,476)	(2,640,601)	(2,651,350)
Total Loan Revenue	0	2,025,063	0
Total General Fund Revenue	<u>8,663,706</u>	<u>38,894,328</u>	<u>59,325,932</u>
EXPENDITURES			
Total Salaries	2,726,063	23,844,259	32,426,887
Total Benefits	746,556	6,481,978	9,267,471
Total Purchased Professional Services	116,820	975,030	6,662,881
Total Purchased Property Services	78,251	923,524	1,333,750
Total Other Purchased Services	1,215,950	9,762,868	1,307,591
Supplies & Materials	239,711	2,120,980	10,367,692
Property	(725)	50,880	86,652
Other Objects	4,731	55,367	78,925
Other Uses of Funds	0	25,063	26,500
Total General Fund Expenditures	<u>5,127,357</u>	<u>44,239,949</u>	<u>61,558,349</u>
Beginning Fund Balance		7,001,089	
Fund Balance Year to Date		2,076,006	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2013

*** Based on Supplemental FY 2014 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of 2013-2014	Prior Year to Date 2012-2013	Percent of 2012-2013
REVENUES			
Total Local Revenue	38.24%	6,309,170	33.44%
Total Intermediate Revenue	83.34%	4,433	182.44%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	76.21%	29,215,918	75.32%
Total Federal Revenue	35.41%	624,574	54.68%
Total Transfers	99.59%	(2,047,235)	32.44%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	65.56%	34,106,860	64.98%
EXPENDITURES			
Total Salaries	73.53%	22,042,470	73.31%
Total Benefits	69.94%	5,757,501	71.57%
Total Purchased Professional Services	14.63%	882,718	17.66%
Total Purchased Property Services	69.24%	762,990	60.15%
Total Other Purchased Services	746.63%	7,237,157	594.81%
Supplies & Materials	20.46%	1,778,106	22.44%
Property	58.72%	86,164	54.59%
Other Objects	70.15%	86,940	143.29%
Other Uses of Funds	94.58%	25,063	94.58%
Total General Fund Expenditures	71.87%	38,659,109	71.91%

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* Mar 1- Mar 31	Year to Date** 2013-2014	Budget*** 2013-2014
REVENUES			
CPP/Preschool Fund	424,722	1,350,901	1,400,275
Governmental Grants Fund	231,381	1,415,681	3,050,164
Capital Reserve Fund	2,730	2,292,273	2,517,269
Insurance Reserve Fund	2	340,052	340,070
Bond Redemption Fund	1,419,551	7,491,423	10,478,938
Food Service Fund	17,985	1,487,670	1,906,731
Building Fund	0	0	0
Total Revenue, Other Funds	<u>2,096,369</u>	<u>14,377,999</u>	<u>19,693,447</u>
EXPENDITURES			
CPP/Preschool Fund	122,357	1,007,081	1,455,073
Governmental Grants Fund	172,390	1,917,495	3,050,164
Capital Reserve Fund	44,226	2,316,868	3,322,118
Insurance Reserve Fund	13,271	446,052	503,147
Bond Redemption Fund	0	8,174,928	12,669,198
Food Service Fund	161,429	1,595,075	2,588,356
Building Fund	0	1,003,516	1,410,780
Total Expenditures, Other Funds	<u>513,673</u>	<u>16,461,015</u>	<u>24,998,835</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2013
 *** Based on Supplemental FY 2014 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2013-2014</u>	<u>Prior Year to Date 2012-2013</u>	<u>Percent of 2012-2013</u>
REVENUES			
CPP/Preschool Fund	96.47%	62,830	4.77%
Governmental Grants Fund	46.41%	2,087,537	57.28%
Capital Reserve Fund	91.06%	1,901,524	84.17%
Insurance Reserve Fund	99.99%	541,522	100.04%
Bond Redemption Fund	71.49%	885,088	29.14%
Food Service Fund	78.02%	1,288,458	57.33%
Buidling Fund	0.00%	946	0.13%
Total Revenue, Other Funds	<u>73.01%</u>	<u>6,767,905</u>	<u>49.12%</u>
EXPENDITURES			
CPP/Preschool Fund	69.21%	992,387	72.40%
Governmental Grants Fund	62.87%	2,320,044	63.66%
Capital Reserve Fund	69.74%	1,540,821	56.41%
Insurance Reserve Fund	88.65%	434,639	73.60%
Bond Redemption Fund	64.53%	2,198,846	44.45%
Food Service Fund	61.63%	1,630,832	67.20%
Building Fund	71.13%	12,403,490	49.92%
Total Expenditures, Other Funds	<u>65.85%</u>	<u>21,521,058</u>	<u>53.06%</u>

Period Ending 03/31/14

Account Period 09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
10-000-00-0000-8101-000-0000-00-4	Cash-US Bank	9,188,691.89	5,682,650.48	-2,013,612.62	7,175,079.27
10-000-00-0000-8101-000-0000-02-4	Cash-North Valley Bank	.00	.00	.00	.00
10-000-00-0000-8101-000-0000-03-4	Payroll Acct-US Bank	135,177.57	-2,131,970.48	-2,267,964.66	-2,132,787.09
10-000-00-0000-8103-000-0000-01-4	Petty Cash-SKV Academy	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-02-4	Petty Cash-FREC	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-03-4	Petty Cash-MESA	1,000.00	.00	.00	1,000.00
10-000-00-0000-8103-000-0000-04-4	Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-05-4	Petty Cash-Explore Elem	200.00	.00	300.00	500.00
10-000-00-0000-8103-000-0000-08-4	Petty Cash-Support Service	150.00	.00	.00	150.00
10-000-00-0000-8103-000-0000-11-4	Petty Cash-Achieve	200.00	.00	200.00	400.00
10-000-00-0000-8103-000-0000-12-4	Petty Cash-Adventure	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-13-4	Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-14-4	Petty Cash-Enrichment	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-15-4	Petty Cash-Valley View	300.00	.00	200.00	500.00
10-000-00-0000-8103-000-0000-16-4	Petty Cash-Highland	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-17-4	Petty Cash-Meadow Community	300.00	.00	300.00	600.00
10-000-00-0000-8103-000-0000-19-4	Petty Cash-Preschool	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-21-4	Petty Cash-York Intl	600.00	.00	200.00	800.00
10-000-00-0000-8103-000-0000-31-4	Petty Cash-Skyview High School	850.00	.00	.00	850.00
10-000-00-0000-8103-000-0000-32-4	Petty Cash-Skyview Athletics	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-35-4	Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-36-4	Petty Cash-GLA	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-46-4	Petty Cash-Media Services	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-48-4	Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-50-4	Petty Cash-Public Relations	100.00	150.00	150.00	250.00
10-000-00-0000-8103-000-0000-51-4	Petty Cash-Technology	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-53-4	Petty Cash-Off/Supt	500.00	-150.00	-150.00	350.00
10-000-00-0000-8103-000-0000-57-4	Petty Cash-Staff Development	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-59-4	Petty Cash-Administration Office	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-61-4	Petty Cash-Finance Office	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-62-4	Petty Cash-Fin/Central	800.00	.00	.00	800.00
10-000-00-0000-8103-000-0000-65-4	Petty Cash-Transportation	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-66-4	Petty Cash-Maintenance	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-67-4	Petty Cash-Custodial	200.00	.00	.00	200.00
10-000-00-0000-8111-000-0000-01-4	Investment-ColoTrust	880,855.79	-268,351.71	-255,996.55	624,859.24
10-000-00-0000-8111-000-0000-04-4	US Bank COPS Reserve	.00	420,537.50	420,537.50	420,537.50
10-000-00-0000-8111-000-0000-08-4	Wells Fargo TAN Loan	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-37-4	NVYAS Petty Cash	200.00	.00	100.00	300.00

Period Ending 03/31/14

Account Period 09

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10				
GENERAL FUND				
10-000-00-0000-8121-000-0000-00-4 Property Taxes Receivable	965,792.00	.00	-999,177.88	-33,385.88
10-000-00-0000-8122-000-0000-00-4 Allow Uncollect Property Tax	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-01-4 Due from Intergovernmental	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-03-4 Due from State Gov't	.00	.00	.00	.00
10-000-00-0000-8141-000-3120-03-4 Accounts Receivable Voc Ed	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-01-4 Accounts Receivable	43,157.50	.00	-4,574.29	38,583.21
10-000-00-0000-8153-000-0000-02-4 Accounts Receivable-Retired	9,454.58	221.46	992.64	10,447.22
10-000-00-0000-8153-000-0000-03-4 Accounts Receivable-Employees	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-04-4 Accounts Receivable-BOCES	.00	.00	.00	.00
10-000-00-0000-8181-000-0000-00-4 Prepaid Expenes	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-18-4 Petty Cash-Monterey Community	300.00	200.00	200.00	500.00
10-000-95-0000-8142-000-4010-00-4 Consolidated Title I Receivable	373,522.00	63,032.00	-64,184.00	309,338.00
10-000-95-0000-8142-000-4010-01-4 Title I A/R Neighboring Schools	.00	.00	4,945.00	4,945.00
10-000-95-0000-8142-000-4389-00-4 Consolidated Federal ARRA Receivable	.00	.00	.00	.00
10-519-00-0000-8141-000-0000-00-4 AFROTC Reimburseable A/R	.00	1,795.07	1,795.07	1,795.07
10-000-00-0000-8132-000-0000-18-4 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-19-4 Due To/From C.P.P. Fund	-3,079.74	47,946.36	50,745.10	47,665.36
10-000-00-0000-8132-000-0000-22-4 Due To/From Gov't Grants Fund	479,930.42	130,264.85	-333,818.59	146,111.83
10-000-00-0000-8132-000-0000-31-4 Due To/From Bond Redemption Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-41-4 Due to / From bldg fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-43-4 Due To/From Capital Reserve Fund	.00	-52.69	.00	.00
10-000-00-0000-8132-000-0000-51-4 Due To/From Food Service Fund	832.20	-1,614.45	112,723.06	113,555.26
Total Assets	12,084,234.21	3,944,658.39	-5,346,090.22	6,738,143.99

Period Ending 03/31/14

Account Period 09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
10-000-00-0000-7421-000-0000-00-4	Accounts Payable	74,887.22	.00	-74,887.22	.00
10-000-00-0000-7421-000-0000-01-4	Prior Yrs Accounts Payable	199,466.39	.00	-199,466.39	.00
10-000-00-0000-7461-000-0000-00-4	Accrued Wages and Benefits	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-01-4	Accrued Salaries-Summer Payment	3,416,776.02	.00	.00	3,416,776.02
10-000-00-0000-7461-000-0000-02-4	Accrued PERA-Summer Payment	967,201.94	.00	.00	967,201.94
10-000-00-0000-7461-000-0000-03-4	Accrued Vacation	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-04-4	Accrued Early Retirement	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-00-4	Due to State Gov't	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-01-4	Payable-PERA	.00	.00	780.27	780.27
10-000-00-0000-7471-000-0000-02-4	Payable-Federal Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-03-4	Payable-State Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-05-4	Payable-Kaiser	11,601.99	494.38	-28,047.82	-16,445.83
10-000-00-0000-7471-000-0000-06-4	Payable-Disab Adm/Class	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-07-4	Payable-Executive Services	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-08-4	Payable-MEA Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-09-4	Payable-Food Service Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-10-4	Payable-Credit Union	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-11-4	Payable-Pace Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-12-4	Payable-Group Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-13-4	Payable-Tax Sheltered Annuities	97.84	.00	-93.53	4.31
10-000-00-0000-7471-000-0000-14-4	Payable-United Way	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-15-4	Payable-Medicare	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-16-4	Payable-CCSEA	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-17-4	Payable CASE Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-18-4	Payable-PERA Survivor Insurance	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-19-4	Payable-CASE Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-20-4	Payable-Cancer Care	-37.17	.00	.00	-37.17
10-000-00-0000-7471-000-0000-21-4	Payable-Executive Svcs Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-22-4	Payable-Garnishment W/H	434.27	.00	-299.43	134.84
10-000-00-0000-7471-000-0000-23-4	Payable-Dental	.00	-8,936.23	-117,431.80	-117,431.80
10-000-00-0000-7471-000-0000-24-4	Payable-Vision-VSP	80.20	23.03	-23.33	56.87
10-000-00-0000-7471-000-0000-25-4	Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-26-4	Payable-Mapleton Education Foundatio	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-27-4	Payable-Life Non-Cash	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-28-4	Payable-Long Term Hlth	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-29-4	Payable-Disab Certified	-2.55	.00	.00	-2.55
10-000-00-0000-7471-000-0000-30-4	AFLAC - FSA	15,947.51	-4,160.98	-36,136.00	-20,188.49
10-000-00-0000-7471-000-0000-31-4	Payable-Dependant Care & Health FSAs	-15,799.68	4,160.98	36,136.00	20,336.32

Period Ending 03/31/14

Account Period 09

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10				
GENERAL FUND				
10-000-00-0000-7471-000-0000-32-4 Alternative License	.00	495.84	-2,479.12	-2,479.12
10-000-00-0000-7471-000-0000-33-4 Preschool & Daycare Tutition	.00	-5,245.99	.00	.00
10-000-00-0000-7481-000-0000-00-4 Deferred Revenue	412,491.00	.00	.00	412,491.00
10-661-00-0000-7421-000-0000-00-4 Great Colorado Payback Payable	.00	941.12	941.12	941.12
10-000-95-0000-7482-000-4010-00-4 Title I Deferred Revenue	.00	.00	.00	.00
Total Liabilities	5,083,144.98	-12,227.85	-421,007.25	4,662,137.73
10-000-00-0000-6720-000-0000-00-4 Restricted for Debt Service	.00	420,537.50	420,537.50	420,537.50
10-000-00-0000-6750-000-0000-00-4 Committed Fund Balance	1,149,640.00	.00	.00	1,149,640.00
10-000-00-0000-6721-000-0000-00-4 Restricted for Tabor 3% Reserve	1,699,040.00	.00	.00	1,699,040.00
10-000-00-0000-6722-000-0000-00-4 Restricted for Multi-Yr Contracts	1,093,550.00	.00	.00	1,093,550.00
10-000-00-0000-6760-000-0000-00-4 Assigned fund balance	307,200.00	.00	.00	307,200.00
10-000-00-0000-9330-000-0000-00-4 Financial Crisis Restricted Reserve	.00	.00	.00	.00
10-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-1,540,037.70	.00	-692,379.30	-2,232,417.00
10-000-00-0000-6770-000-0000-00-4 Unassigned fund balance	2,751,659.23	.00	.00	2,751,659.23
Total Equity	5,461,051.53	420,537.50	-271,841.80	5,189,209.73
10-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-56,841,396.00	.00	-2,484,536.00	-59,325,932.00
10-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	8,663,706.08	38,894,328.35	38,894,328.35
10-000-00-0000-6782-000-0000-00-4 Appropriations	58,381,433.70	.00	3,176,915.30	61,558,349.00
10-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-5,127,357.34	-44,239,948.82	-44,239,948.82
10-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	30,585.50	-305,503.93	-305,503.93
10-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-30,585.50	305,503.93	305,503.93
Total Controls	1,540,037.70	3,536,348.74	-4,653,241.17	-3,113,203.47
Total Equity and Control	7,001,089.23	3,956,886.24	-4,925,082.97	2,076,006.26
Total Liabilities and Equity	12,084,234.21	3,944,658.39	-5,346,090.22	6,738,143.99
Other Sources/Uses	.00	.00	.00	.00

*Fund is in Balance .00

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Assistant Superintendent
DATE: April 22, 2014

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Superintendent recommends that the following teachers be non-renewed for the 2014-2015 school year:

FIRST	LAST	LOCATION	ASSIGNMENT	YEAR
Lara	Lepie	Academy High	Math	2
Nathan	Sumner	Academy High	PE/Health	1
Erica	Anderson	Achieve	Intervention	1
Anthony	Bradley	Clayton	Social Studies	1
Gerhard	Tegeder	Clayton	Music	1
Celeste	Zulauf	Clayton	.5 APTT	1
Brian	Frank	Global Leadership	PSOC	1
Jessika	Phillips	Global Leadership	Intervention	1
Evelyn	Cochran	Monterey	2 nd	2
Lori	McAnish	Monterey	Art	3
Maxwell	Schosid	Monterey	Social Studies	1
Monica	Easton	Valley View	Kindergarten	1
Lawton	Davis	York	German	2
Sharon	Herzog	York	Music	1
Andrea	Hildebrandt	District	Science	3

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Executive Director of Learning Services
DATE: April 23, 2014

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: TEACHER & STAFF APPRECIATION WEEK

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Policy Interpretation: This policy is interpreted to include submitting to the Board a request to recognize May 5-9, 2014, as National Teacher & Staff Appreciation Week.

Report: In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 5 through May 9, 2014, as National Teacher & Staff Appreciation Week.

Decision Requested: Administration recommends that the Board of Education support the week of May 5-9, 2014, as National Teacher & Staff Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep American democracy alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaims May 5 through May 9, 2014, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Whei Wong, Chief Communications Officer
DATE: April 16, 2014

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: Resolution to Support a Day Without Hate

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Policy Interpretation: This policy is interpreted as requiring District Administration to seek Board approval for a resolution that provides support for a district-wide *Day Without Hate*. A *Day Without Hate* is a state-wide event created following several tragic school violence incidents (including Columbine High School, Platte Canyon High School, and Virginia Tech). The day's focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

Decision Requested: District Administration recommends that the Mapleton Board of Education endorse and support the resolution as presented.



RESOLUTION IN SUPPORT OF THE ANNUAL DAY WITHOUT HATE

A Day Without Hate is a state-wide event created following several tragic school violence incidents. The day’s focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

WHEREAS, Day Without Hate is a student-led, grassroots organization promoting nonviolence, respect and unity within our schools; and

WHEREAS, Day Without Hate was started in 2007 by a group of students wanting to take a stand against school violence in response to recent tragedies around in the state and around the country; and

WHEREAS, School districts throughout Colorado are taking a stand against school violence by recognizing the Annual Day Without Hate on Friday, April 25, 2014, to show support for Day Without Hate; and

WHEREAS, Mapleton Public Schools and the Mapleton Public Schools Board of Education are committed to ending school violence and promoting peace by encouraging students to be tolerant, friendly and kind.

THEREFORE BE IT RESOLVED that the Board of Education of Mapleton Public Schools officially declares its commitment to ending school violence by recognizing and honoring Friday, April 25th, 2014, as a Day Without Hate.

ADOPTED AND APPROVED this ____ day of _____, 2014.

Board of Education President

Attest, Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brian Fuller, Director of Accountability and Improvement
DATE: April 22, 2014

POLICY: Accountability/Commitment to Accomplishment, Policy AE
REPORT TYPE: Monitoring
SUBJECT: 2013-14 DAAC Update

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

Decision Requested: District administration and the DAAC Chair are providing this report for information only. No decision is requested this evening.

Report: In April, fourteen members of the DAAC convened to hear presentations by staff and discuss information related to budget, student attendance data, and the changes in state assessments for the 2014-15 school year. DAAC members asked questions and were able to provide feedback related to each of the presentations.

The May DAAC meeting will be the last meeting for the 2013-14 school year.

DAAC meetings are held the third Tuesday of each month from 4:30-6:30 pm in the Board Room. Additional meeting dates will be added when DAAC participants request additional time to understand and comment on specific topics.