



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

May 27, 2014
6:00 p.m.

DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2013 - 2014

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Steve Donnell
Karen Hoopes
Sheila Montoya
Jen Raiffie
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
 - 7.1 Approval of April 22, 2014, Board Meeting Minutes
 - 7.2 Approval of April 26, 2014, Board Retreat Minutes
 - 7.3 Approval of May 13, 2014, Study Session Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy GCE/GCF – Mr. Crawford
 - 9.2 Finance Report April, 2014, Policy DIC – Mrs. Martinez
10. Focus: Student Achievement
 - 10.1 Preliminary Third Grade TCAP Results, Policy ILBB – Mr. Fuller
11. Focus: Communication
 - 11.1 Proposed Budget, Policy DBG – Mrs. Martinez
 - 11.2 Student Travel-ROTC, Policy JJG – Mrs. Allenbach
 - 11.3 Student Travel-Girls Basketball, Policy JJG – Mr. Crawford
12. Focus: Community Involvement
 - 12.1 DAAC Update, Policy AE – Mr. Fuller
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, June 10, 2014
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Ken Winslow called the meeting of the Board of Education – Mapleton Public Schools to order at 6:02 p.m. on Tuesday, April 22, 2014, at the Administration Building.

2.0 ROLL CALL

Steve Donnell – Secretary	Present
Karen Hoopes – Vice President	Present
Sheila Montoya – Treasurer	Present
Jen Raiffie – Asst. Secretary/Treasurer	Present
Ken Winslow – President	Present

3.0 PLEDGE OF ALLEGIANCE

Mr. Winslow led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Montoya, seconded by Mrs. Hoopes, to approve the Agenda as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Ms. Wong said students from North Valley Young Adult School (NVYAS) and Mapleton Expeditionary School of the Arts (MESA) were present that evening to address the Board about the SOS Outreach trip they had taken.

NVYAS students Kelly Jiron, Ashley Siriphanh and Emily Juarez Espinoza and MESA students Sunny Alonzo, Amelia Atencio and Mystic Cantrell told the Board about their trip and what they had learned.

The Board asked the students questions about their SOS experiences and thanked them for their presentation.

RECESS: 6:17 p.m., reconvened at 6:20 p.m.

6.0 Public Participation

Nathen Sumner, teacher at Academy High School, addressed the Board concerning non-renewal of his contract.

Arn Menconi, 3020 S. Frontage Road, Vail, Co, founder and executive director of SOS Outreach, thanked the District for supporting the SOS program and explained how the program impacted the lives of the students who participated in it.

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Donnell, seconded by Ms. Raiffie, to approve the minutes as stated on the Board Agenda dated April 22, 2014: 7.1 Board Meeting minutes of March 25, 2014; 7.2 Study Session minutes of April 8, 2014 and 7.3 Special Board Meeting minutes of April 8, 2014.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

Mr. Donnell read a resignation letter from Valley View teacher Deanna Blunt.

Mrs. Hoops said she had received an anonymous letter regarding concerns with the new school calendar. She said the Board cannot respond to these kinds of requests unless the letter is signed.

MOTION: By Mrs. Hoopes, seconded by Ms. Montoya, to adjourn to Executive Session to discuss personnel in accordance with Colorado Revised Statute 246-6-402(4)(f)(II).

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

Adjourned to Executive Session at 6:30 p.m., reconvened at 6:53 p.m.

9.0 CONSENT AGENDA

MOTION: By Mr. Donnell, seconded by Ms. Montoya, to approve Agenda items as stated on the Board Agenda of April 22, 2014: 9.1 Personnel Action; 9.2 Finance Report for March, 2014; and 9.3 Certified Non-Renewal.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

10.0 FOCUS: EXCEPTIONAL STAFF

10.1 Staff Appreciation Week

Mrs. Allenbach said that in celebration of the District's outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommended the Board of Education recognize May 5-9, 2014, as National Teacher and Staff Appreciation Week.

MOTION by Mrs. Hoopes, who read the proclamation, seconded by Mr. Donnell, to recognize the week of May 5-9, 2014, as National Teacher and Staff Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep the American republic alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaims May 5 through May 9, 2014, as NATIONAL TEACHER & STAFF APPRECIATION WEEK in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

11.0 FOCUS: COMMUNICATION

11.1 Day Without Hate Resolution

Ms. Wong requested the Board's endorsement and support of a District-wide Day Without Hate resolution. She explained the day's focus was to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

MOTION: By Ms. Montoya, seconded by Mrs. Hoopes, to approve the Day Without Hate Resolution as presented, which was read by Mr. Donnell.

WHEREAS, Day Without Hate is a student-led, grassroots organization promoting nonviolence, respect and unity within our schools; and

WHEREAS, Day Without Hate was started in 2007 by a group of students wanting to take a stand against school violence in response to recent tragedies around in the state and around the country; and

WHEREAS, School districts throughout Colorado are taking a stand against school violence by recognizing the Annual Day Without Hate on Friday, April 25, 2014, to show support for Day Without Hate; and

WHEREAS, Mapleton Public Schools and the Mapleton Public Schools Board of Education are committed to ending school violence and promoting peace by encouraging students to be tolerant, friendly and kind.

THEREFORE BE IT RESOLVED that the Board of Education of Mapleton Public Schools officially declares its commitment to ending school violence by recognizing and honoring Friday, April 25, 2014, as a Day Without Hate.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

12.0 COMMUNITY INVOLVEMENT

12.1 DAAC Update

Mr. Fuller reported that at its April meeting, the DAAC heard presentations by staff and discussed information related to budget, student attendance data, and the changes in state assessments for the 2014-15 school year.

13.0 DISCUSSION OF NEXT AGENDA

Mr. Winslow said agenda items for the May 27 meeting included the proposed budget and 3rd grade reading results.

14.0 SUPERINTENDENT'S COMMENTS

During her report, Ms. Ciancio

- Said she was very proud of the students who addressed the Board that evening, noting they were very articulate in their presentation.
- Noted April 23 was Administrative Professionals day and thanked Anitra Rock for serving in that capacity for the superintendent and the Board of Education.
- Reported that District schools were participating in a \$1M challenge food drive sponsored by the Thornton Community Food Bank.
- Stated preliminary 3rd grade reading TCAP results would be released later that week.
- Gave an update on upcoming education legislation and the school finance act.

15.0 BOARD COMMITTEE UPDATE

Ms. Raiffie said she and the superintendent would be attending a CASB event on May 19.

Mr. Winslow gave a BOCES update and thanked Superintendent Ciancio for her role in helping mentor the organization's executive director and staff.

Mr. Donnell said he had attended a recent Ambassadors meeting and felt those in attendance were very positive in their support of school and District leadership.

16.0 SCHOOL BOARD REMARKS

Mr. Donnell noted he had attended an SST at Academy High School, saying the teachers and directors were doing an excellent job.

Ms. Montoya said she had attended the high school concert and was impressed with the talent of our students.

Mrs. Hoopes said she had attended an SST visit at MEC, noting it was a great opportunity to learn about restorative justice and visit some of the classrooms. She went on to say she was impressed with what she saw as well as the whole review process.

Mr. Winslow noted that during its study sessions, the Board had talked about its goals, progress and future and discussed asking the community for their input on how they thought the District was doing. Mr. Winslow gave reasons why it would be beneficial to conduct a community survey and proposed that the superintendent proceed in commissioning a community survey.

MOTION: By Mrs. Hoopes, seconded by Ms. Montoya, to direct Superintendent Ciancio to commission a community survey and prepare a presentation of what is learned.

Ms. Raiffie asked how the survey would be conducted. The superintendent responded that it would be mailed to voter households.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

17.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, May 27, 2014, at the Administration Building.

18.0 ADJOURNMENT

Mr. Winslow noted that the Board would meet in a debrief session following the meeting.

The Board motioned to adjourn at 7:11 p.m.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Submitted by Anitra Rock, Recording Secretary for the Board of Education

Members of The Board of Education – Mapleton Public Schools met for a full-day Board Retreat and Work Session on Saturday, April 26, at the Westminster Westin Hotel, Westminster, CO.

Present: Ken Winslow – President
 Karen Hoopes – Vice President
 Steve Donnell – Secretary
 Sheila Montoya – Treasurer
 Jen Raiffie – Asst. Secretary/Treasurer

During their meeting, the Board:

- ❖ Reviewed the roles and purpose of teams
- ❖ Discussed an overview of Board policy development with the District’s attorney and reviewed the District’s adopted and pending Board policies
- ❖ Reviewed and offered input on a proposed Board Handbook
- ❖ Participated in a discussion concerning Board goals and expectations

No official Board action was taken at the meeting.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Submitted by Anitra Rock, Recording Secretary for the Board of Education

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, May 13, 2014, at the Skyview Campus Performing Arts Area.

Present: Ken Winslow – President
Karen Hoopes – Vice President
Steve Donnell – Secretary
Sheila Montoya – Treasurer
Jen Raiffie – Asst. Secretary/Treasurer

The purpose of the meeting was to participate in an overview of Student Support Services. Specific discussion centered on:

- Attendance practices and related Board policies
- Prevention services and related Board policies
- Discipline and related Board policies
- The Adams County Youth Initiative Survey Results and related Board policies

No official Board action was taken at the meeting.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Submitted by Anitra Rock, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Assistant Superintendent, Human Services
DATE: May 22, 2014

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of May 27, 2014.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Ramirez, Juan	Substitute Custodian/District	05/13/2014	Rehire
Romero, James	Substitute Custodian/District	05/13/2014	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Croisant, Nicole	Paraprofessional/Achieve	06/10/14	Resignation

CLASSIFIED REQUESTS

Richard Finley, Warehouse employee in Operations, is requesting to retire effective June 30, 2014.

Fred Garcia, Lead Custodian at GLA, is requesting a Family Medical Leave of Absence from May 1, 2014 through May 29, 2014.

Anissa Lopez, Nutrition Services Assistant at Valley View, is requesting a Family Medical Leave of Absence from May 2, 2014 through June 6, 2014.

Margaret Elaine Martinez, Nutrition Services Assistant at MEC/MESA, is requesting to retire at the end of the 2013-2014 school year.

Jose Perez, Custodian at Explore Elementary, is requesting to retire effective May 30, 2014 and transition starting July 7, 2014 through the end of the 2014-2015 school year.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No Requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Boucher, Landus	SDOSA/District	06/30/2014	Resignation
Dieck, Kathryn	SDOSA/District	06/30/2014	Resignation
Flores, Adam	Assistant Director/MESA	06/30/2014	Resignation
Gill, Priscilla	Kindergarten/Clayton	06/10/2014	Resignation
Jackson, Carolee	SRRC/Welcome Center	06/10/2014	Resignation
Keegan, Amy	3 rd /Explore	06/10/2014	Resignation
Kraich, Kedran	Science/MESA	06/10/2014	Resignation
Marquez, Paula	Math/Academy	06/10/2014	Resignation
Mayerle, Nicole	6 th /Valley View	06/10/2014	Resignation
McGee, Dana	Art/Meadow	06/10/2014	Resignation
Pollack, Kristina	Kindergarten/Meadow	06/10/2014	Resignation
Robles, Andrea	Math/Valley View	06/10/2014	Resignation
Thielen, Stephanie	2 nd /Valley View	06/10/2014	Resignation

CERTIFIED REQUESTS

Brian Frank, PSOC at GLA, is requesting a Family Medical Leave of Absence from June 4, 2014 through June 10, 2014.

Laura Gibson, 3rd grade Teacher at Achieve, is requesting to retire at the end of the 2013 – 2014 school year, and transition during the 2014-2015 school year.

Anne Hempel, School Psychologist at Academy, MEC and Valley View, is requesting a maternity leave of absence for the 2014 - 2015 school year, returning for the 2015 – 2016 school year.

Sonja Hummel, 2nd grade Teacher at Monterey, is requesting to retire the end of the 2013 – 2014 school year, and transition during the 2014-2015 school year.

Carrie Nelson, English Teacher at MESA, is requesting a maternity leave of absence from May 19, 2014 through June 10, 2014.

Virginia Stiles, Assistant Director, Nutrition Services, is requesting to retire the end of the 2013 – 2014 school year, and transition during the 2014-2015 school year.

Theresa Tan, Kindergarten Teacher at Explore, is requesting an intermittent Family Medical Leave of Absence from April 25, 2014 through June 10, 2014.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

Bennett, Marjorie

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Apr 1- Apr 31</u>	Year to Date** <u>2013-2014</u>	Budget*** <u>2013-2014</u>
REVENUES			
Total Local Revenue	334,344	7,676,838	19,184,327
Total Intermediate Revenue	0	3,694	4,433
Total County Revenue	0	0	0
Total State Revenue	3,507,397	35,295,890	41,710,866
Total Federal Revenue	84,326	465,875	1,077,656
Total Transfers	0	(2,640,600)	(2,651,350)
Total Loan Revenue	0	2,025,063	0
Total General Fund Revenue	<u>3,926,067</u>	<u>42,826,760</u>	<u>59,325,932</u>
EXPENDITURES			
Total Salaries	2,605,545	26,449,803	32,426,887
Total Benefits	729,201	7,211,178	9,267,471
Total Purchased Professional Services	41,918	1,017,766	6,662,881
Total Purchased Property Services	54,094	977,618	1,333,750
Total Other Purchased Services	1,221,918	10,984,787	1,307,591
Supplies & Materials	190,524	2,332,849	10,367,692
Property	527	51,407	86,652
Other Objects	1,506	56,873	78,925
Other Uses of Funds	0	25,063	26,500
Total General Fund Expenditures	<u>4,845,233</u>	<u>49,107,344</u>	<u>61,558,349</u>
Beginning Fund Balance		7,001,089	
Fund Balance Year to Date		1,141,042	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2013

*** Based on Supplemental FY 2014 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2013-2014</u>	Prior Year to Date <u>2012-2013</u>	Percent of <u>2012-2013</u>
REVENUES			
Total Local Revenue	40.02%	7,915,440	41.95%
Total Intermediate Revenue	83.33%	4,433	182.44%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	84.62%	32,319,078	83.32%
Total Federal Revenue	43.23%	624,574	54.68%
Total Transfers	99.59%	(2,481,957)	39.33%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>72.19%</u>	<u>38,381,568</u>	<u>73.12%</u>
EXPENDITURES			
Total Salaries	81.57%	24,458,882	81.35%
Total Benefits	77.81%	6,396,049	79.51%
Total Purchased Professional Services	15.28%	944,753	18.90%
Total Purchased Property Services	73.30%	841,460	66.34%
Total Other Purchased Services	840.08%	7,410,206	609.03%
Supplies & Materials	22.50%	1,926,139	24.31%
Property	59.33%	89,718	56.85%
Other Objects	72.06%	86,565	142.67%
Other Uses of Funds	94.58%	25,063	94.58%
Total General Fund Expenditures	<u>79.77%</u>	<u>42,178,834</u>	<u>78.46%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Apr 1- Apr 31</u>	Year to Date** <u>2013-2014</u>	Budget*** <u>2013-2014</u>
REVENUES			
CPP/Preschool Fund	17,621	1,368,553	1,400,275
Governmental Grants Fund	298,339	1,714,020	3,057,564
Capital Reserve Fund	5,794	2,298,083	2,517,269
Insurance Reserve Fund	5	340,061	340,070
Bond Redemption Fund	65,097	7,556,520	10,478,938
Food Service Fund	242,893	1,901,577	1,906,731
Building Fund			0
Total Revenue, Other Funds	<u>629,749</u>	<u>15,178,814</u>	<u>19,700,847</u>
EXPENDITURES			
CPP/Preschool Fund	101,728	1,108,863	1,455,073
Governmental Grants Fund	26,460	1,943,955	3,057,564
Capital Reserve Fund	77,423	2,394,292	3,322,118
Insurance Reserve Fund	(354)	445,699	503,147
Bond Redemption Fund	0	8,174,928	12,669,198
Food Service Fund	135,285	1,730,435	2,588,356
Building Fund	0	1,003,516	1,410,780
Total Expenditures, Other Funds	<u>340,542</u>	<u>16,801,688</u>	<u>25,006,235</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2013
 *** Based on Supplemental FY 2014 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2013-2014</u>	<u>Prior Year to Date 2012-2013</u>	<u>Percent of 2012-2013</u>
REVENUES			
CPP/Preschool Fund	97.73%	132,509	10.06%
Governmental Grants Fund	56.06%	2,291,691	62.89%
Capital Reserve Fund	91.29%	2,357,351	104.35%
Insurance Reserve Fund	100.00%	541,541	100.05%
Bond Redemption Fund	72.11%	1,190,583	39.20%
Food Service Fund	99.73%	1,296,688	57.69%
Buidling Fund	0.00%	912	0.12%
Total Revenue, Other Funds	<u>77.05%</u>	<u>7,811,274</u>	<u>56.69%</u>
EXPENDITURES			
CPP/Preschool Fund	76.21%	1,150,315	83.92%
Governmental Grants Fund	63.58%	2,539,724	69.69%
Capital Reserve Fund	72.07%	1,656,805	60.65%
Insurance Reserve Fund	88.58%	434,910	73.65%
Bond Redemption Fund	64.53%	2,198,846	44.45%
Food Service Fund	66.85%	1,768,568	72.87%
Building Fund	71.13%	15,440,133	62.14%
Total Expenditures, Other Funds	<u>67.19%</u>	<u>25,189,300</u>	<u>62.11%</u>

CONNECTIONS ACADEMY

	Period* Jul-Sep	Period* Oct-Dec	Period* Jan-Mar	Year to Date** 2013-2014	Budget 2013-2014	Percent of 2013-2014
Beginning Fund Balance	-	392,011	-	-	-	-
REVENUES						
Per Pupil Funding	2,826,162	3,023,843	3,440,133	9,290,138	12,819,596	72.47%
READ Act Funding	-	22,869	-	22,869	22,869	100.00%
ECEA Funding	-	187,146	-	187,146	207,939	90.00%
IDEA VI B	21,625	39,817	36,662	98,104	145,620	67.37%
Misc Rev	-	-	-	-	-	0.00%
Total Revenue	2,847,787	3,273,675	3,476,795	9,598,257	13,196,025	72.74%
EXPENDITURES						
Instructional						
Salaries/Benefits	530,873	865,470	880,710	2,277,053	3,023,579	75.31%
Purchased Services	79,566	174,198	146,069	399,833	486,700	82.15%
Supplies & Materials	1,204,975	2,139,219	1,965,435	5,309,629	7,027,975	75.55%
Equipment	-	-	-	-	-	0.00%
Other	-	-	-	-	-	0.00%
Total Instructional	1,815,414	3,178,887	2,992,214	7,986,515	10,538,254	75.79%
Support						
Salary and Benefits	165,217	177,390	191,109	533,717	729,472	73.16%
Purchased Services	471,529	304,920	283,955	1,060,404	1,914,091	55.40%
Supplies and Materials	3,446	3,679	9,467	16,591	12,949	128.13%
Equipment	-	-	-	-	-	0.00%
Other	170	810	50	1,030	1,259	81.81%
Total Support	640,362	486,799	484,581	1,611,742	2,657,771	60.64%
Total Expenditures	2,455,776	3,665,686	3,476,795	9,598,257	13,196,025	72.74%
Fund Balance to date	392,011	-	-	-	-	

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
10-000-00-0000-8101-000-0000-00-4	Cash-US Bank	9,188,691.89	747,835.38	-3,414,332.89	5,774,359.00
10-000-00-0000-8101-000-0000-02-4	Cash-North Valley Bank	.00	.00	.00	.00
10-000-00-0000-8101-000-0000-03-4	Payroll Acct-US Bank	135,177.57	-2,026,725.34	-2,161,944.88	-2,026,767.31
10-000-00-0000-8103-000-0000-01-4	Petty Cash-SKV Academy	400.00	200.00	200.00	600.00
10-000-00-0000-8103-000-0000-02-4	Petty Cash-FREC	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-03-4	Petty Cash-MESA	1,000.00	.00	.00	1,000.00
10-000-00-0000-8103-000-0000-04-4	Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-05-4	Petty Cash-Explore Elem	200.00	.00	300.00	500.00
10-000-00-0000-8103-000-0000-08-4	Petty Cash-Support Service	150.00	.00	.00	150.00
10-000-00-0000-8103-000-0000-11-4	Petty Cash-Achieve	200.00	.00	200.00	400.00
10-000-00-0000-8103-000-0000-12-4	Petty Cash-Adventure	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-13-4	Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-14-4	Petty Cash-Enrichment	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-15-4	Petty Cash-Valley View	300.00	.00	200.00	500.00
10-000-00-0000-8103-000-0000-16-4	Petty Cash-Highland	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-17-4	Petty Cash-Meadow Community	300.00	.00	300.00	600.00
10-000-00-0000-8103-000-0000-19-4	Petty Cash-Preschool	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-21-4	Petty Cash-York Intl	600.00	.00	200.00	800.00
10-000-00-0000-8103-000-0000-31-4	Petty Cash-Skyview High School	850.00	.00	.00	850.00
10-000-00-0000-8103-000-0000-32-4	Petty Cash-Skyview Athletics	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-35-4	Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-36-4	Petty Cash-GLA	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-46-4	Petty Cash-Media Services	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-48-4	Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-50-4	Petty Cash-Public Relations	100.00	.00	150.00	250.00
10-000-00-0000-8103-000-0000-51-4	Petty Cash-Technology	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-53-4	Petty Cash-Off/Supt	500.00	.00	-150.00	350.00
10-000-00-0000-8103-000-0000-57-4	Petty Cash-Staff Development	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-59-4	Petty Cash-Administration Office	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-61-4	Petty Cash-Finance Office	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-62-4	Petty Cash-Fin/Central	800.00	-800.00	-800.00	.00
10-000-00-0000-8103-000-0000-65-4	Petty Cash-Transportation	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-66-4	Petty Cash-Maintenance	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-67-4	Petty Cash-Custodial	200.00	.00	.00	200.00
10-000-00-0000-8111-000-0000-01-4	Investment-ColoTrust	880,855.79	211,919.49	-44,077.06	836,778.73
10-000-00-0000-8111-000-0000-04-4	US Bank COPS Reserve	.00	.00	420,537.50	420,537.50
10-000-00-0000-8111-000-0000-08-4	Wells Fargo TAN Loan	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-37-4	NVYAS Petty Cash	200.00	.00	100.00	300.00

Period Ending 04/30/14

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10				
GENERAL FUND				
10-000-00-0000-8121-000-0000-00-4 Property Taxes Receivable	965,792.00	.00	-999,177.88	-33,385.88
10-000-00-0000-8122-000-0000-00-4 Allow Uncollect Property Tax	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-01-4 Due from Intergovernmental	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-03-4 Due from State Gov't	.00	.00	.00	.00
10-000-00-0000-8141-000-3120-03-4 Accounts Receivable Voc Ed	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-01-4 Accounts Receivable	43,157.50	948.50	-3,625.79	39,531.71
10-000-00-0000-8153-000-0000-02-4 Accounts Receivable-Retired	9,454.58	810.23	1,802.87	11,257.45
10-000-00-0000-8153-000-0000-03-4 Accounts Receivable-Employees	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-04-4 Accounts Receivable-BOCES	.00	.00	.00	.00
10-000-00-0000-8181-000-0000-00-4 Prepaid Expenes	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-18-4 Petty Cash-Monterey Community	300.00	.00	200.00	500.00
10-000-00-0000-8153-000-0000-73-4 P-Card Receivable from ECPAC	.00	4,371.91	4,371.91	4,371.91
10-000-00-0000-8153-000-0000-74-4 P-Card Receivable from Student Acts	.00	1,496.42	1,496.42	1,496.42
10-000-95-0000-8142-000-4010-00-4 Consolidated Title I Receivable	373,522.00	84,326.00	20,142.00	393,664.00
10-000-95-0000-8142-000-4010-01-4 Title I A/R Neighboring Schools	.00	.00	4,945.00	4,945.00
10-000-95-0000-8142-000-4389-00-4 Consolidated Federal ARRA Receivable	.00	.00	.00	.00
10-519-00-0000-8141-000-0000-00-4 AFROTC Reimburseable A/R	.00	215.00	2,010.07	2,010.07
10-000-00-0000-8132-000-0000-18-4 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-19-4 Due To/From C.P.P. Fund	-3,079.74	-1,822.13	48,922.97	45,843.23
10-000-00-0000-8132-000-0000-22-4 Due To/From Gov't Grants Fund	479,930.42	53,065.71	-280,740.33	199,190.09
10-000-00-0000-8132-000-0000-31-4 Due To/From Bond Redemption Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-41-4 Due to / From bldg fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-43-4 Due To/From Capital Reserve Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-51-4 Due To/From Food Service Fund	832.20	-5,376.46	107,346.60	108,178.80
Total Assets	12,084,234.21	-929,535.29	-6,291,423.49	5,792,810.72

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
10-000-00-0000-7421-000-0000-00-4	Accounts Payable	74,887.22	.00	-74,887.22	.00
10-000-00-0000-7421-000-0000-01-4	Prior Yrs Accounts Payable	199,466.39	.00	-199,466.39	.00
10-000-00-0000-7461-000-0000-00-4	Accrued Wages and Benefits	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-01-4	Accrued Salaries-Summer Payment	3,416,776.02	.00	.00	3,416,776.02
10-000-00-0000-7461-000-0000-02-4	Accrued PERA-Summer Payment	967,201.94	.00	.00	967,201.94
10-000-00-0000-7461-000-0000-03-4	Accrued Vacation	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-04-4	Accrued Early Retirement	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-00-4	Due to State Gov't	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-01-4	Payable-PERA	.00	.00	780.27	780.27
10-000-00-0000-7471-000-0000-02-4	Payable-Federal Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-03-4	Payable-State Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-05-4	Payable-Kaiser	11,601.99	340.59	-27,707.23	-16,105.24
10-000-00-0000-7471-000-0000-06-4	Payable-Disab Adm/Class	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-07-4	Payable-Executive Services	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-08-4	Payable-MEA Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-09-4	Payable-Food Service Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-10-4	Payable-Credit Union	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-11-4	Payable-Pace Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-12-4	Payable-Group Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-13-4	Payable-Tax Sheltered Annuities	97.84	.00	-93.53	4.31
10-000-00-0000-7471-000-0000-14-4	Payable-United Way	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-15-4	Payable-Medicare	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-16-4	Payable-CCSEA	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-17-4	Payable CASE Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-18-4	Payable-PERA Survivor Insurance	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-19-4	Payable-CASE Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-20-4	Payable-Cancer Care	-37.17	.00	.00	-37.17
10-000-00-0000-7471-000-0000-21-4	Payable-Executive Svcs Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-22-4	Payable-Garnishment W/H	434.27	.00	-299.43	134.84
10-000-00-0000-7471-000-0000-23-4	Payable-Dental	.00	-10,936.69	-128,368.49	-128,368.49
10-000-00-0000-7471-000-0000-24-4	Payable-Vision-VSP	80.20	23.73	.40	80.60
10-000-00-0000-7471-000-0000-25-4	Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-26-4	Payable-Mapleton Education Foundatio	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-27-4	Payable-Life Non-Cash	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-28-4	Payable-Long Term Hlth	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-29-4	Payable-Disab Certified	-2.55	.00	.00	-2.55
10-000-00-0000-7471-000-0000-30-4	AFLAC - FSA	15,947.51	-4,160.98	-40,296.98	-24,349.47
10-000-00-0000-7471-000-0000-31-4	Payable-Dependant Care & Health FSAs	-15,799.68	4,160.98	40,296.98	24,497.30

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10				
GENERAL FUND				
10-000-00-0000-7471-000-0000-32-4 Alternative License	.00	495.84	-1,983.28	-1,983.28
10-000-00-0000-7471-000-0000-33-4 Preschool & Daycare Tutition	.00	.00	.00	.00
10-000-00-0000-7481-000-0000-00-4 Deferred Revenue	412,491.00	.00	.00	412,491.00
10-661-00-0000-7421-000-0000-00-4 Great Colorado Payback Payable	.00	-292.58	648.54	648.54
10-000-95-0000-7482-000-4010-00-4 Title I Deferred Revenue	.00	.00	.00	.00
Total Liabilities	5,083,144.98	-10,369.11	-431,376.36	4,651,768.62
10-000-00-0000-6720-000-0000-00-4 Restricted for Debt Service	.00	.00	420,537.50	420,537.50
10-000-00-0000-6750-000-0000-00-4 Committed Fund Balance	1,149,640.00	.00	.00	1,149,640.00
10-000-00-0000-6721-000-0000-00-4 Restricted for Tabor 3% Reserve	1,699,040.00	.00	.00	1,699,040.00
10-000-00-0000-6722-000-0000-00-4 Restricted for Multi-Yr Contracts	1,093,550.00	.00	.00	1,093,550.00
10-000-00-0000-6760-000-0000-00-4 Assigned fund balance	307,200.00	.00	.00	307,200.00
10-000-00-0000-9330-000-0000-00-4 Financial Crisis Restricted Reserve	.00	.00	.00	.00
10-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-1,540,037.70	.00	-692,379.30	-2,232,417.00
10-000-00-0000-6770-000-0000-00-4 Unassigned fund balance	2,751,659.23	.00	.00	2,751,659.23
Total Equity	5,461,051.53	.00	-271,841.80	5,189,209.73
10-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-56,841,396.00	.00	-2,484,536.00	-59,325,932.00
10-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	3,926,066.66	42,826,759.76	42,826,759.76
10-000-00-0000-6782-000-0000-00-4 Appropriations	58,381,433.70	.00	3,176,915.30	61,558,349.00
10-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-4,845,232.84	-49,107,344.39	-49,107,344.39
10-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	-75,217.09	-380,721.02	-380,721.02
10-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	75,217.09	380,721.02	380,721.02
Total Controls	1,540,037.70	-919,166.18	-5,588,205.33	-4,048,167.63
Total Equity and Control	7,001,089.23	-919,166.18	-5,860,047.13	1,141,042.10
Total Liabilities and Equity	12,084,234.21	-929,535.29	-6,291,423.49	5,792,810.72
Other Sources/Uses	.00	.00	.00	.00

*Fund is in Balance .00

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
18-000-00-0000-8101-000-0000-00-4	Cash-North Valley Bank	47,582.13	357.61	-6,367.77	41,214.36
18-000-00-0000-8111-000-0000-00-4	Investment-Self Insurance Pool	.00	.00	.00	.00
18-000-00-0000-8111-000-0000-01-4	Investment-ColoTrust	115,494.52	1.50	-99,270.68	16,223.84
18-000-00-0000-8181-000-0000-00-4	Prepaid Expenes	.00	.00	.00	.00
18-000-00-0000-8132-000-0000-10-4	Due To/From General Fund	.00	.00	.00	.00
18-000-00-0000-8132-000-0000-43-4	Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	163,076.65	359.11	-105,638.45	57,438.20

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18				
INSURANCE RESERVE FUND				
18-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
18-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	.00
18-000-00-0000-6766-000-0000-00-4 Restricted Insurance Reserve	.00	.00	.00	.00
18-000-00-0000-6730-000-0000-00-4 Reserved fund balance	.00	.00	.00	.00
18-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-135,216.00	.00	-27,861.00	-163,077.00
18-000-00-0000-6726-000-0000-00-4 Restricted fund balance	163,076.65	.00	.00	163,076.65
Total Equity	27,860.65	.00	-27,861.00	-.35
18-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-340,000.00	.00	-70.00	-340,070.00
18-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	4.91	340,061.04	340,061.04
18-000-00-0000-6782-000-0000-00-4 Appropriations	475,216.00	.00	27,931.00	503,147.00
18-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	354.20	-445,699.49	-445,699.49
18-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	460.65	-6,716.11	-6,716.11
18-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-460.65	6,716.11	6,716.11
Total Controls	135,216.00	359.11	-77,777.45	57,438.55
Total Equity and Control	163,076.65	359.11	-105,638.45	57,438.20
Total Liabilities and Equity	163,076.65	359.11	-105,638.45	57,438.20
Other Sources/Uses	.00	.00	.00	.00
*Fund is in Balance	.00			

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 19	C.P.P.				
19-000-00-0000-8101-000-0000-02-4	CPP Cash NVB	368,555.01	-85,929.40	178,360.52	546,915.53
19-000-00-0000-8101-000-0000-03-4	Cash-CPP	-135,835.19	.00	135,835.19	.00
19-000-00-0000-8153-000-0000-00-4	Accounts Receivable	.00	.00	.00	.00
19-000-00-0000-8132-000-0000-10-4	Due To/From General Fund	3,079.74	1,822.13	-48,922.97	-45,843.23
19-000-00-0000-8132-000-0000-22-4	Due To/From Gov't Grant Fund	8,460.56	.00	-8,460.56	.00
19-000-00-0000-8132-000-0000-43-4	Due to/From 19 and 43	.00	.00	.00	.00
	Total Assets	244,260.12	-84,107.27	256,812.18	501,072.30

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19				
C.P.P.				
19-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
19-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	2,879.37	.00	-2,879.37	.00
19-000-00-0000-7461-000-0000-01-4 Accrued Salaries - Summer Payment	145,094.48	.00	.00	145,094.48
19-000-00-0000-7461-000-0000-02-4 Accrued Benefits - Summer Payment	41,488.18	.00	.00	41,488.18
Total Liabilities	189,462.03	.00	-2,879.37	186,582.66
19-000-00-0000-6724-000-0000-00-4 Restricted CPP Reserve	54,798.09	.00	.00	54,798.09
19-000-00-0000-6760-000-0000-00-4 Reserved fund balance	.00	.00	.00	.00
19-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-20,083.00	.00	-34,715.00	-54,798.00
19-000-00-0000-6770-000-0000-00-4 Unreserved fund balance	.00	.00	.00	.00
Total Equity	34,715.09	.00	-34,715.00	.09
19-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-1,440,275.00	.00	40,000.00	-1,400,275.00
19-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	17,620.82	1,368,553.45	1,368,553.45
19-000-00-0000-6782-000-0000-00-4 Appropriations	1,460,358.00	.00	-5,285.00	1,455,073.00
19-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-101,728.09	-1,108,861.90	-1,108,861.90
19-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	168.40	-1,566.74	-1,566.74
19-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-168.40	1,566.74	1,566.74
Total Controls	20,083.00	-84,107.27	294,406.55	314,489.55
Total Equity and Control	54,798.09	-84,107.27	259,691.55	314,489.64
Total Liabilities and Equity	244,260.12	-84,107.27	256,812.18	501,072.30
Other Sources/Uses	.00	.00	.00	.00

*Fund is in Balance .00

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
22-000-00-0000-8101-000-0000-00-4	Cash-North Valley Bank	45,260.89	446,049.48	532,874.23	578,135.12
22-000-00-0000-8111-000-0000-01-4	Investment-ColoTrust	260,918.16	.86	-252,089.82	8,828.34
22-000-00-0000-8111-000-0000-04-4	Investment-CLASS	.00	.00	.00	.00
22-577-00-0000-8103-000-0000-00-4	Petty Cash-Chapter I	.00	.00	.00	.00
22-000-00-0000-8142-000-0000-01-4	Accounts Receivable	836.33	.00	-836.33	.00
22-000-00-0000-8142-000-1000-01-4	Due from Federal Gov't	.00	.00	.00	.00
22-000-00-0000-8142-000-1000-02-4	Due from State Gov't	.00	.00	.00	.00
22-000-00-0000-8142-000-5010-01-4	Supp Summer School Accounts Receivab	.00	.00	.00	.00
22-000-00-0000-8142-000-5010-02-4	Tiered Inter Accounts Receivable	.00	.00	.00	.00
22-000-00-0000-8142-000-5360-00-4	Colorado Grad Pathways Accts Rec	76,592.00	-9,090.00	-76,838.00	-246.00
22-000-00-0000-8142-000-5377-00-4	Tiered Intervention A/R	149,142.00	-18,175.00	-90,221.00	58,921.00
22-121-00-0000-8142-000-3901-01-4	Accounts Receivable Summer School	.00	.00	.00	.00
22-129-00-0000-8142-000-5184-01-4	Accounts Receivable SS/HS	.00	.00	.00	.00
22-183-00-0000-8142-000-0183-01-4	Accounts Receivable School Ready	.00	.00	.00	.00
22-187-00-0000-8142-000-4173-01-4	Accounts Receivable Early Childhood	10,168.00	.00	-3,418.00	6,750.00
22-188-00-0000-8142-000-8600-01-4	Accounts Receivable Headstart	.00	.00	.00	.00
22-244-00-0000-8142-000-7076-01-4	Accounts Receivable NSF	.00	.00	.00	.00
22-245-00-0000-8142-000-7076-01-4	Accounts Receivable NSF2	.00	.00	.00	.00
22-246-00-0000-8142-000-7076-00-4	NSF3 Accounts Receivable	.00	.00	.00	.00
22-304-00-0000-8142-000-0304-01-4	Accounts Receivable New Tech	.00	.00	.00	.00
22-328-00-0000-8142-000-0331-01-4	Accounts Receivable El Pomar	.00	.00	.00	.00
22-334-00-0000-8142-000-0334-01-4	Accounts Receivable CSSI	.00	.00	.00	.00
22-496-00-0000-8142-000-4048-01-4	Accounts Receivable Secondary Basic	.00	.00	.00	.00
22-504-00-0000-8142-000-4027-00-4	Title VI-B IDEA Mapleton A/R	296,193.00	.00	-296,193.00	.00
22-545-00-0000-8142-000-4410-00-4	Job Bill Grant Accounts Receivable	.00	.00	.00	.00
22-553-00-0000-8142-000-4186-01-4	Accounts Receivable Title IV	.00	.00	.00	.00
22-560-00-0000-8142-000-4365-01-4	Accounts Receivable Title III	69,218.00	-24,847.00	-54,704.00	14,514.00
22-561-00-0000-8142-000-4318-01-4	Accounts Receivable Title IID	.00	.00	.00	.00
22-562-00-0000-8142-000-7365-01-4	Accounts Receivable Title III	21,324.97	.00	-21,325.00	-.03
22-563-00-0000-8142-000-4386-00-4	ARRA Title IID Accounts Receivable	.00	.00	.00	.00
22-577-00-0000-8142-000-4010-01-4	Accounts Receivable Title I	.00	.00	-204,875.00	-204,875.00
22-578-00-0000-8142-000-4011-01-4	Accounts Receivable Title I Part C	.76	.00	.00	.76
22-579-00-0000-8142-000-5010-01-4	Accounts Receivable Title I Reallocat	.00	.00	.00	.00
22-580-00-0000-8142-000-5010-01-4	Accounts Receivable Title I Part A	.00	.00	.00	.00
22-582-00-0000-8142-000-4367-01-4	Accounts Receivable Title IIA	52,063.00	-36,066.00	-37,000.00	15,063.00
22-583-00-0000-8142-000-5010-01-4	Accounts Receivable Title IIA	.00	.00	.00	.00
22-584-00-0000-8142-000-5010-01-4	Accounts Receivable Title IA R&R	.00	.00	.00	.00
22-586-00-0000-8142-000-0342-01-4	Accounts Receivable Rose	.00	.00	.00	.00

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22				
Governmental Designated-Purpose Grant Fd				
22-730-00-0000-8142-000-1410-00-4 CHF PE Program A/R	.00	.00	.00	.00
22-000-00-0000-8142-000-0121-00-4 Boettcher Foundation A/R	.00	.00	.00	.00
22-000-00-0000-8142-000-0122-00-4 Wal-Mart Foundation A/R	.00	.00	.00	.00
22-000-00-0000-8142-000-0135-00-4 Kohl's Foundation A/R	.00	.00	.00	.00
22-000-00-0000-8142-000-3206-00-4 READ Act Acct Rec/Mapleton	.00	.00	.00	.00
22-000-00-0000-8142-000-3207-00-4 Library Program Accts Rec	.00	.00	.00	.00
22-000-00-0000-8142-000-3208-00-4 Curriculum Unit A/R	.00	-1,500.00	.00	.00
22-000-00-0000-8142-000-4413-00-4 Race to the Top A/R	19,995.00	.00	-19,995.00	.00
22-000-00-0000-8142-000-5010-00-4 SISG Accounts Receivable	.00	-23,063.00	-4,094.00	-4,094.00
22-000-00-0000-8142-000-5010-03-4 Prevention Integration A/R	.00	.00	.00	.00
22-000-00-0000-8142-000-5360-01-4 Colo Grad Paths New America Acct Rec	12,431.00	-8,365.00	-32,654.00	-20,223.00
22-000-00-0000-8142-000-7218-00-4 Adams Cty Comm Dev Accts Rec	.15	.00	.00	.15
22-151-00-0000-8142-000-0126-00-4 GOCO A/R	.00	.00	.00	.00
22-152-00-0000-8142-000-0127-00-4 Adams Cty Open Space A/R	.00	.00	.00	.00
22-186-00-0000-8142-000-4392-00-4 ARRA Preschool Accounts Receivable	.00	.00	.00	.00
22-306-00-0000-8142-000-3192-00-4 Counselor Corp Accounts Receivable	.00	.00	.00	.00
22-461-00-0000-8142-000-3206-00-4 READ Act Accts Rec/Connections	.00	.00	.00	.00
22-461-00-0000-8142-000-4027-00-4 Title VI-B IDEA Connections A/R	43,288.00	.00	-43,288.00	.00
22-502-00-0000-8141-000-0123-00-4 Kanter/Kallman Fnd A/R	.00	.00	.00	.00
22-505-00-0000-8142-000-4391-00-4 ARRA Title VIB Accts Rec	6.00	.00	.00	6.00
22-520-00-0000-8142-000-0520-00-4 MEF Teacher Scholarships A/R	10,477.23	.00	-10,477.23	.00
22-576-00-0000-8142-000-4389-00-4 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
22-599-00-0000-8142-000-3183-00-4 EARS Accounts Receivable	.00	.00	.00	.00
22-935-00-0000-8142-000-4027-00-4 Title VI-B IDEA New America A/R	6,140.00	.00	-6,140.00	.00
22-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	-479,930.42	-53,065.71	280,740.33	-199,190.09
22-000-00-0000-8132-000-0000-19-4 Due To/From C P P Fund	-8,460.56	.00	8,460.56	.00
22-000-00-0000-8132-000-0000-43-4 Due To/From Capital Reserve	.00	.00	.00	.00
22-000-00-0000-8132-000-0000-51-4 Due To/From Food Service	.00	.00	.00	.00
Total Assets	585,663.51	271,878.63	-332,073.26	253,590.25

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
22-000-00-0000-7421-000-0000-00-4	Accounts Payable	7,528.00	.00	.00	7,528.00
22-000-00-0000-7421-000-0000-01-4	Prior Yrs Accounts Payable	4,054.90	.00	-4,054.90	.00
22-000-00-0000-7461-000-0000-01-4	Accrued Salaries-Summer Payment	222,071.46	.00	.00	222,071.46
22-000-00-0000-7461-000-0000-02-4	Accrued Benefits-Summer Payment	53,631.79	.00	.00	53,631.79
22-000-00-0000-7482-000-1000-00-4	Deferred Revenue	.00	.00	.00	.00
22-115-00-0000-7482-000-0171-00-4	Partnership for Great Schools Def Rev	.00	.00	.00	.00
22-119-00-0000-7482-000-3150-00-4	Gifted & Talented Deferred Revenue	852.30	.00	.00	852.30
22-121-00-0000-7482-000-3901-00-4	Deferred Revenue Summer School	.00	.00	.00	.00
22-155-00-0000-7482-000-3951-00-4	Deferred Revenue Explore Arts	.00	.00	.00	.00
22-183-00-0000-7482-000-0183-00-4	Deferred Revenue School Ready	.00	.00	.00	.00
22-187-00-0000-7482-000-4173-00-4	Deferred Revenue IDEA	.00	.00	.00	.00
22-188-00-0000-7482-000-8600-00-4	Deferred Revenue Headstart	.00	.00	.00	.00
22-194-00-0000-7482-000-0194-00-4	Deferred Revenue Friedman	.00	.00	.00	.00
22-304-00-0000-7482-000-0304-00-4	Deferred Rev New Tech	.00	.00	.00	.00
22-306-00-0000-7482-000-3192-00-4	Deferred Revenue Counselor Corp	5,567.44	.00	-5,568.00	-.56
22-307-00-0000-7482-000-0307-00-4	Deferred Revenue MESA Grant	3,665.47	.00	-3,665.47	.00
22-307-00-0000-7482-000-0307-03-4	Breech Foundation Deferred Revenue	.00	.00	.00	.00
22-308-00-0000-7482-000-0308-00-4	Deferred Revenue Qwest/Tech	.00	.00	.00	.00
22-310-00-0000-7482-000-1310-00-4	Deferred Revenue Truancy Red	.00	.00	.00	.00
22-334-00-0000-7482-000-0334-00-4	Deferred Revenue CSSI	.00	.00	.00	.00
22-340-00-0000-7482-000-0340-00-4	Deferred Revenue CES	.00	.00	.00	.00
22-341-00-0000-7482-000-0341-00-4	Deferred Revenue CES2	.00	.00	.00	.00
22-496-00-0000-7482-000-4048-00-4	Deferred Revenue Secondary Basic	.00	.00	.00	.00
22-502-00-0000-7482-000-0502-00-4	Deferred Revenue MESA Grant	.00	.00	.00	.00
22-520-00-0000-7482-000-0520-00-4	MEF Teacher Scholarships Def Rev	.00	.00	.00	.00
22-521-00-0000-7482-000-0303-00-4	Deferred Revenue Rose MESA	11,000.00	.00	-11,000.00	.00
22-530-00-0000-7482-000-0150-00-4	Rose Community Foundation Def Rev	.00	.00	.00	.00
22-546-00-0000-7482-000-3952-00-4	Deferred Revenue Medicaid	.00	.00	.00	.00
22-553-00-0000-7482-000-4186-00-4	Deferred Revenue Drug Free	.00	.00	.00	.00
22-578-00-0000-7482-000-4011-00-4	Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
22-581-00-0000-7482-000-4298-00-4	Deferred Revenue Title V	.00	.00	.00	.00
22-599-00-0000-7482-000-3183-00-4	Deferred Revenue EARS	20,208.92	.00	-20,209.00	-.08
22-610-00-0000-7482-000-0173-00-4	CAPER Deferred Revenue	.00	.00	.00	.00
22-708-00-0000-7482-000-1161-00-4	State Breakfast Deferred Revenue	.00	.00	.00	.00
22-000-00-0000-7482-000-0120-00-4	CenturyLink Def Rev	.00	.00	.00	.00
22-000-00-0000-7482-000-0121-00-4	Boettcher Foundation Def Rev	.00	.00	.00	.00
22-000-00-0000-7482-000-0122-00-4	Wal-Mart Foundation Def Rev	156.56	.00	.00	156.56
22-000-00-0000-7482-000-0125-00-4	Technology Grant Def Rev	.00	.00	.00	.00

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22				
Governmental Designated-Purpose Grant Fd				
22-000-00-0000-7482-000-0155-00-4 Google Grant Def Rev	.00	.00	.00	.00
22-000-00-0000-7482-000-0155-01-4 Google/E-Reader Def Rev	.00	.00	.00	.00
22-000-00-0000-7482-000-0160-00-4 Amgen Foundation Deferred Revenue	.00	.00	.00	.00
22-000-00-0000-7482-000-1400-00-4 Colorado Health Foundation Def Rev	197,922.00	.00	.00	197,922.00
22-000-00-0000-7482-000-3206-00-4 READ Act Def Rev/Mapleton	.00	.00	.00	.00
22-000-00-0000-7482-000-3207-00-4 Library Program Def Rev	.00	.00	.00	.00
22-000-00-0000-7482-000-5360-01-4 Colo Grad Paths NA Def Rev	.00	.00	.00	.00
22-151-00-0000-7482-000-0126-01-4 GOCO Deferred Revenue	145.00	.00	.00	145.00
22-305-00-0000-7482-000-0305-00-4 Morgridge Foundation Deferred Revenue	.00	.00	.00	.00
22-320-00-0000-7482-000-0320-01-4 Gates Foundation Deferred Revenue	350.00	.00	.00	350.00
22-461-00-0000-7482-000-3206-00-4 READ Act Def Rev/Connections	.00	.00	.00	.00
22-461-00-0000-7482-000-4027-00-4 Title VI-B IDEA Connections Def Rev	.00	.00	.00	.00
22-502-00-0000-7482-000-0123-00-4 Kanter/Kallman Fnd Def Rev	869.00	.00	.00	869.00
22-512-00-0000-7482-000-7724-00-4 CPPW Wellness - GLA Playground Def Re	.00	.00	.00	.00
22-520-00-0000-7482-000-0175-00-4 MEF Science Grant Deferred Rev	.00	.00	.00	.00
22-586-00-0000-7482-000-0342-00-4 ROSE DEFERRED REVENUE	.00	.00	.00	.00
22-590-00-0000-7482-000-0130-00-4 Larrk Found Def Rev	.00	.00	.00	.00
22-673-00-0000-7482-000-0545-00-4 Anschutz Foundation Def Rev	.00	.00	.00	.00
22-673-00-0000-7482-000-0547-00-4 Anschutz General Operating Def Rev	.00	.00	.00	.00
22-730-00-0000-7482-000-1410-00-4 CHF PE Program Def Rev	57,640.67	.00	-57,640.67	.00
22-580-00-0000-7482-000-5010-00-4 Deferred Revenue	.00	.00	.00	.00
Total Liabilities	585,663.51	.00	-102,138.04	483,525.47
22-000-00-0000-6760-000-0000-00-4 Reserved fund balance	.00	.00	.00	.00
22-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	.00	.00	.00	.00
22-000-00-0000-6770-000-0000-00-4 Unreserved fund balance	.00	.00	.00	.00
Total Equity	.00	.00	.00	.00
22-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-2,835,777.00	.00	-221,786.63	-3,057,563.63
22-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	298,339.00	1,714,020.14	1,714,020.14
22-000-00-0000-6782-000-0000-00-4 Appropriations	2,835,777.00	.00	221,786.63	3,057,563.63
22-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-26,460.37	-1,943,955.36	-1,943,955.36
22-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	-158,912.94	-234,160.76	-234,160.76
22-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	158,912.94	234,160.76	234,160.76
Total Controls	.00	271,878.63	-229,935.22	-229,935.22
Total Equity and Control	.00	271,878.63	-229,935.22	-229,935.22
Total Liabilities and Equity	585,663.51	271,878.63	-332,073.26	253,590.25

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-4 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-4 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-4 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-4 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-4 Cash Held with Trustee	923,046.12	.00	-923,296.12	-250.00
	31-000-00-0000-8111-000-0000-07-4 US Bank Custodial Account	1,161,753.18	65,096.84	439,197.65	1,600,950.83
	31-000-00-0000-8111-000-0000-08-4 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-4 Property Taxes Receivable	181,889.21	.00	-134,310.21	47,579.00
	31-000-00-0000-8132-000-0000-10-4 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	2,266,688.51	65,096.84	-618,408.68	1,648,279.83

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31				
Bond Redemption Fund				
31-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
31-000-00-0000-7441-000-0000-00-4 Matured Coupons Payable	.00	.00	.00	.00
31-000-00-0000-7455-000-0000-00-4 Accrued Interest Payable	.00	.00	.00	.00
31-000-00-0000-7481-000-0000-00-4 Deferred Revenue	76,429.00	.00	.00	76,429.00
Total Liabilities	76,429.00	.00	.00	76,429.00
31-000-00-0000-6720-000-0000-00-4 Restricted Fund Balance	.00	.00	.00	.00
31-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-2,044,979.00	.00	-145,281.00	-2,190,260.00
31-000-00-0000-6760-000-0000-01-4 Restructed fund balance	2,190,259.51	.00	.00	2,190,259.51
31-000-00-0000-6770-000-0000-00-4 Undesignated Fund Balance	.00	.00	.00	.00
Total Equity	145,280.51	.00	-145,281.00	-.49
31-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-3,148,507.00	.00	-7,330,431.00	-10,478,938.00
31-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	65,096.84	7,556,519.66	7,556,519.66
31-000-00-0000-6782-000-0000-00-4 Appropriations	5,193,486.00	.00	7,475,712.00	12,669,198.00
31-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	.00	-8,174,928.34	-8,174,928.34
31-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	.00	.00	.00
31-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	.00	.00	.00
Total Controls	2,044,979.00	65,096.84	-473,127.68	1,571,851.32
Total Equity and Control	2,190,259.51	65,096.84	-618,408.68	1,571,850.83
Total Liabilities and Equity	2,266,688.51	65,096.84	-618,408.68	1,648,279.83
Other Sources/Uses	.00	.00	.00	.00

*Fund is in Balance .00

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 41	Building Fund				
41-000-00-0000-8111-000-0000-00-4	Building Fund Cash C-Safe	.00	.00	.00	.00
41-805-00-0000-8105-000-0000-00-4	Cash with Fiscal Agent	1,410,779.56	.00	-1,003,515.85	407,263.71
41-000-00-0000-8142-000-3188-00-4	BEST Grant Receivable	.00	.00	.00	.00
41-000-00-0000-8132-000-0000-10-4	Due To From General Fund	.00	.00	.00	.00
41-000-00-0000-8132-000-0000-43-4	Due to/from	.00	.00	.00	.00
	Total Assets	1,410,779.56	.00	-1,003,515.85	407,263.71

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41				
Building Fund				
41-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
41-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	.00	.00	.00	.00
41-805-00-0000-7432-000-3188-00-4 Construction Contracts Payable- BEST	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	.00
41-000-00-0000-6726-000-0000-00-4 Restricted Fund Balance	1,410,779.56	.00	.00	1,410,779.56
41-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	.00	.00	-1,410,780.00	-1,410,780.00
41-000-00-0000-6770-000-0000-00-4 Undesignated Fund Balance	.00	.00	.00	.00
Total Equity	1,410,779.56	.00	-1,410,780.00	-.44
41-000-00-0000-6780-000-0000-00-4 Estimated revenue	.00	.00	.00	.00
41-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	.00	.00	.00
41-000-00-0000-6782-000-0000-00-4 appropriations	.00	.00	1,410,780.00	1,410,780.00
41-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	.00	-1,003,515.85	-1,003,515.85
41-000-00-0000-6784-000-0000-00-4 Encumbrance	.00	.00	.00	.00
41-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	.00	.00	.00
Total Controls	.00	.00	407,264.15	407,264.15
Total Equity and Control	1,410,779.56	.00	-1,003,515.85	407,263.71
Total Liabilities and Equity	1,410,779.56	.00	-1,003,515.85	407,263.71
Other Sources/Uses	.00	.00	.00	.00
*Fund is in Balance	.00			

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43				
CAPITAL RESERVE FUND				
43-000-00-0000-8101-000-0000-00-4 Cash-North Valley Bank	309,221.11	-35,825.47	-173,991.09	135,230.02
43-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	202,632.52	-35,803.09	34,753.76	237,386.28
43-000-00-0000-8111-000-0000-02-4 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	-420,537.50	.00
43-000-00-0000-8111-000-0000-03-4 Investment-US Bank Interest Fund	.02	.00	-.02	.00
43-000-00-0000-8111-000-0000-04-4 Investment-CLASS	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-05-4 Unrestricted Cash	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-06-4 Investment-Wells Fargo	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-07-4 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-08-4 Investment-New Tech High	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-09-4 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-10-4 Apple Lease	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-11-4 DeLage Lease	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-12-4 American Capital Lease	.00	.00	5,812.25	5,812.25
43-000-00-0000-8153-000-0000-00-4 Accounts Receivable	25,055.25	.00	-25,055.25	.00
43-000-00-0000-8181-000-0000-00-4 Prepaid Expenes	.00	.00	.00	.00
43-000-00-0000-8142-000-3189-00-4 BEST Roofing Receivable	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-18-4 Due To/From Ins Res Fund	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-19-4 Due to/from CPP	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-22-4 Due To/From Governmental Grants	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-41-4 Due to/from	.00	.00	.00	.00
Total Assets	957,446.40	-71,628.56	-579,017.85	378,428.55

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43				
CAPITAL RESERVE FUND				
43-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
43-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	62,270.79	.00	-62,270.79	.00
43-000-00-0000-7481-000-0000-00-4 Deferred Property Tax Revenue	.00	.00	.00	.00
43-000-00-0000-7481-000-0000-01-4 Deferred Revenue	90,327.10	.00	.00	90,327.10
43-000-00-0000-7531-000-0000-00-4 Obligation-Capital Leases	.00	.00	.00	.00
Total Liabilities	152,597.89	.00	-62,270.79	90,327.10
43-000-00-0000-6726-000-0000-00-4 Reserved fund balance	804,848.51	.00	-420,537.50	384,311.01
43-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-700,101.00	.00	-104,748.00	-804,849.00
43-000-00-0000-6770-000-0000-00-4 Unreserved fund balance	.00	.00	.00	.00
Total Equity	104,747.51	.00	-525,285.50	-420,537.99
43-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-1,251,850.00	.00	-1,265,419.00	-2,517,269.00
43-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	5,794.24	2,298,082.55	2,298,082.55
43-000-00-0000-6782-000-0000-00-4 Appropriations	1,951,951.00	.00	1,370,167.00	3,322,118.00
43-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-77,422.80	-2,394,292.11	-2,394,292.11
43-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	37,772.56	-12,418.41	-12,418.41
43-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-37,772.56	12,418.41	12,418.41
Total Controls	700,101.00	-71,628.56	8,538.44	708,639.44
Total Equity and Control	804,848.51	-71,628.56	-516,747.06	288,101.45
Total Liabilities and Equity	957,446.40	-71,628.56	-579,017.85	378,428.55
Other Sources/Uses	.00	.00	.00	.00
*Fund is in Balance	.00			

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51 Nutrition Service Fund				
51-000-00-0000-8101-000-0000-00-4 Cash-North Valley Bank	1,325,108.10	-36,523.93	-213,938.80	1,111,169.30
51-000-00-0000-8101-000-0000-01-4 Cash-North Valley Bank School Passpo	62,026.50	.00	28,313.15	90,339.65
51-000-00-0000-8103-000-0000-00-4 Petty Cash	.00	.00	380.00	380.00
51-000-00-0000-8103-000-0000-51-4 Petty Cash-Office	200.00	.00	.00	200.00
51-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	261,440.28	24.86	251.80	261,692.08
51-000-00-0000-8141-000-0000-00-4 Due from State	.00	.00	.00	.00
51-000-00-0000-8103-000-0000-01-4 Petty Cash - Concessions	.00	.00	400.00	400.00
51-000-00-0000-8141-000-0000-01-4 Due from Federal Gov't	.00	.00	.00	.00
51-000-00-0000-8141-000-0000-02-4 Receivable From Fed Govt	.00	.00	.00	.00
51-000-00-0000-8141-000-0000-03-4 Receivable-State of Colorado	.00	.00	.00	.00
51-000-00-0000-8153-000-0000-01-4 Accounts Receivable	.00	.00	.00	.00
51-000-00-0000-8154-000-0000-01-4 Uncollected meal costs	.00	.00	.00	.00
51-000-00-0000-8231-000-0000-00-4 Building Improvements	54,857.62	.00	.00	54,857.62
51-000-00-0000-8241-000-0000-00-4 Equipment over \$5000	557,101.84	.00	14,876.16	571,978.00
51-111-00-0000-8171-000-0000-00-4 BH Inventory	.00	.00	.00	.00
51-111-00-0000-8171-000-0000-01-4 BH Food Inventory	1,314.51	5,423.46	32,512.49	33,827.00
51-111-00-0000-8171-000-0000-02-4 BH Non Food Inventory	311.38	.00	-954.42	-643.04
51-112-00-0000-8171-000-0000-00-4 CLAY Inventory	.00	.00	.00	.00
51-112-00-0000-8171-000-0000-01-4 CLAY Food Inventory	3,166.44	2,443.59	22,199.32	25,365.76
51-112-00-0000-8171-000-0000-02-4 CLAY Non Food Inventory	1,214.62	.00	371.10	1,585.72
51-113-00-0000-8153-000-0000-00-4 MDW Accounts Receivable	.00	.00	.00	.00
51-113-00-0000-8171-000-0000-00-4 MDW Inventory	.00	.00	.00	.00
51-113-00-0000-8171-000-0000-01-4 MDW Food Inventory	2,792.66	4,427.80	28,165.78	30,958.44
51-113-00-0000-8171-000-0000-02-4 MDW Non Food Inventory	1,042.79	.00	-396.43	646.36
51-114-00-0000-8153-000-0000-00-4 MNT Accounts Receivable	.00	.00	.00	.00
51-114-00-0000-8171-000-0000-00-4 MNT Inventory	.00	.00	.00	.00
51-114-00-0000-8171-000-0000-01-4 MNT Food Inventory	2,571.72	2,971.23	23,035.21	25,606.93
51-114-00-0000-8171-000-0000-02-4 MNT Non Food Inventory	979.09	.00	322.33	1,301.42
51-115-00-0000-8153-000-0000-00-4 VV Accounts Receivable	.00	.00	.00	.00
51-115-00-0000-8171-000-0000-00-4 VV Inventory	.00	.00	.00	.00
51-115-00-0000-8171-000-0000-01-4 VV Food Inventory	1,729.37	4,089.62	26,864.80	28,594.17
51-115-00-0000-8171-000-0000-02-4 VV Non Food Inventory	611.79	.00	882.77	1,494.56
51-116-00-0000-8153-000-0000-00-4 WH Accounts Receivable	.00	.00	.00	.00
51-116-00-0000-8171-000-0000-00-4 WH Inventory	.00	.00	.00	.00
51-116-00-0000-8171-000-0000-01-4 WH Food Inventory	1,011.78	3,409.36	22,669.70	23,681.48
51-116-00-0000-8171-000-0000-02-4 WH Non Food Inventory	631.94	.00	214.96	846.90
51-151-00-0000-8153-000-0000-00-4 BH Accounts Receivable	11.60	.00	-11.60	.00
51-155-00-0000-8153-000-0000-00-4 Explore Accounts Receivable	.00	.00	.00	.00

Period Ending 04/30/14

Balance Sheet Summary

FJBAS01A

Account Period 10

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51 Nutrition Service Fund				
51-181-00-0000-8153-000-0000-00-4 MELC Accounts Receivable	.00	.00	.00	.00
51-181-00-0000-8171-000-0000-00-4 DNU MELC Inventory	.00	.00	.00	.00
51-181-00-0000-8171-000-0000-01-4 DNU MELC Food Inventory	1,274.92	.00	5,029.95	6,304.87
51-181-00-0000-8171-000-0000-02-4 DNU MELC Non Food Inventory	359.80	.00	-88.59	271.21
51-220-00-0000-8171-000-0000-00-4 DNU JD Inventory	.00	.00	.00	.00
51-220-00-0000-8171-000-0000-01-4 DNU JD Food Inventory	.00	.00	.00	.00
51-220-00-0000-8171-000-0000-02-4 DNU JD Non Food Inventory	.00	.00	.00	.00
51-221-00-0000-8171-000-0000-00-4 DNU YK Inventory	.00	.00	.00	.00
51-221-00-0000-8171-000-0000-01-4 DNU YK Food Inventory	.00	.00	.00	.00
51-221-00-0000-8171-000-0000-02-4 DNU YK Non Food Inventory	.00	.00	.00	.00
51-301-00-0000-8153-000-0000-00-4 SKV Accounts Receivable	.00	.00	.00	.00
51-301-00-0000-8171-000-0000-00-4 DNU SKV Inventory	.00	.00	.00	.00
51-301-00-0000-8171-000-0000-01-4 DNU SKV Food Inventory	.00	.00	.00	.00
51-301-00-0000-8171-000-0000-02-4 DNU SKV Non Food Inventory	.00	.00	.00	.00
51-334-00-0000-8153-000-0000-00-4 Acad/Clay Accounts Receivable	.00	.00	.00	.00
51-334-00-0000-8171-000-0000-00-4 Acad/Clay Inventory	.00	.00	.00	.00
51-334-00-0000-8171-000-0000-01-4 Acad/Clay Food Inventory	5,184.34	6,114.27	34,706.38	39,890.72
51-334-00-0000-8171-000-0000-02-4 Acad/Clay Non Food Inventory	851.11	.00	646.90	1,498.01
51-335-00-0000-8153-000-0000-00-4 MEC/MESA Accounts Receivable	.00	.00	.00	.00
51-335-00-0000-8171-000-0000-00-4 MEC/MESA Inventory	.00	.00	.00	.00
51-335-00-0000-8171-000-0000-01-4 MEC/MESA Food Inventory	3,586.41	2,172.90	27,377.40	30,963.81
51-335-00-0000-8171-000-0000-02-4 MEC/MESA Non Food Inventory	1,149.38	.00	40.65	1,190.03
51-511-00-0000-8153-000-0000-00-4 York Intl Accounts Receivable	16.95	.00	-16.95	.00
51-511-00-0000-8171-000-0000-00-4 York Intl Inventory	.00	.00	.00	.00
51-511-00-0000-8171-000-0000-01-4 York Intl Food Inventory	1,910.76	3,129.78	22,524.64	24,435.40
51-511-00-0000-8171-000-0000-02-4 York Intl Non Food Inventory	516.75	.00	366.46	883.21
51-512-00-0000-8153-000-0000-00-4 GLA Accounts Receivable	.00	.00	.00	.00
51-512-00-0000-8171-000-0000-00-4 GLA Inventory	.00	.00	.00	.00
51-512-00-0000-8171-000-0000-01-4 GLA Food Inventory	2,628.65	2,781.19	20,740.15	23,368.80
51-512-00-0000-8171-000-0000-02-4 GLA Non Food Inventory	694.83	.00	469.96	1,164.79
51-759-00-0000-8171-000-0000-04-4 Commodity Received from Federal Govt	.00	.00	.00	.00
51-759-00-0000-8171-000-0000-05-4 Prior Years Inventory Adjustment	.00	.00	.00	.00
51-000-00-0000-8141-000-0000-04-4 Receivable of Local	.00	.00	.00	.00
51-000-00-0000-8142-000-3161-00-4 School Lunch State Match A/R	.00	.00	.00	.00
51-000-00-0000-8142-000-3162-00-4 School Breakfast A/R	.00	.00	.00	.00
51-000-00-0000-8142-000-3164-00-4 Smart Start Nutrition A/R	1,179.20	1,026.90	808.80	1,988.00
51-000-00-0000-8142-000-3169-00-4 Child Nutrition Lunch A/R	1,058.70	1,066.40	764.00	1,822.70
51-000-00-0000-8142-000-4553-00-4 Federal School Breakfast A/R	58,442.95	41,673.10	30,880.56	89,323.51

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51 Nutrition Service Fund				
51-000-00-0000-8142-000-4555-00-4 Federal School Lunch A/R	157,734.94	163,235.13	122,970.27	280,705.21
51-000-00-0000-8142-000-4555-01-4 Federal Snack A/R	241.80	1,052.00	1,776.60	2,018.40
51-000-00-0000-8142-000-4556-00-4 Special Milk Program A/R	55.21	856.99	883.14	938.35
51-000-00-0000-8142-000-4559-00-4 Federal Summer Food Serv A/R	37,688.24	.00	-45,048.11	-7,359.87
51-000-00-0000-8232-000-0000-00-4 Accum Depreciation Bldg	-18,579.00	.00	.00	-18,579.00
51-000-00-0000-8242-000-0000-00-4 Accum Depreciation Equip	-133,539.56	.00	.00	-133,539.56
51-000-00-0000-8245-000-0000-00-4 Depreciation Expense	-.05	.00	.00	-.05
51-156-00-0000-8153-000-0000-00-4 Welby Montessori Accounts Receivable	201.40	.00	-201.40	.00
51-156-00-0000-8171-000-0000-00-4 Welby Montessori Inventory	.00	.00	.00	.00
51-156-00-0000-8171-000-0000-01-4 Welby Montessori Food Inventory	2,190.47	1,336.79	11,363.67	13,554.14
51-156-00-0000-8171-000-0000-02-4 Welby Montessori Non Food Inventory	528.58	.00	361.59	890.17
51-305-00-0000-8153-000-0000-00-4 NVYAS Accounts Receivable	.00	.00	.00	.00
51-331-00-0000-8171-000-0000-00-4 Catering Inventory	.00	.00	169.85	169.85
51-331-00-0000-8171-000-0000-01-4 Catering Food Inventory	3,903.88	1,575.54	7,092.45	10,996.33
51-331-00-0000-8171-000-0000-02-4 Catering Non Food Inventory	699.26	.00	3,644.61	4,343.87
51-740-00-0000-8153-000-0000-00-4 Catering Accounts Receivable	1,124.20	.00	-1,254.82	-130.62
51-759-00-0000-8171-000-0000-01-4 Food Inventory	46,507.56	1,913.80	25,537.90	72,045.46
51-759-00-0000-8171-000-0000-02-4 Non Food Inventory	13,573.39	1,313.82	17,288.98	30,862.37
51-935-00-0000-8153-000-0000-00-4 New America Accts Receivable	.00	.00	.00	.00
51-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	-832.20	-107,907.01	-107,346.60	-108,178.80
51-000-00-0000-8132-000-0000-22-4 Due To/From Government Grant	.00	.00	.00	.00
Total Assets	2,468,476.90	107,607.59	167,646.76	2,636,123.66

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51				
Nutrition Service Fund				
51-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
51-000-00-0000-7401-000-0000-00-4 Advance from General Fund	.00	.00	.00	.00
51-000-00-0000-7421-000-0000-01-4 Accounts Payable-Prior Yrs	3,412.38	.00	-3,495.57	-83.19
51-000-00-0000-7461-000-0000-01-4 Accrued Salaries and Benefits	128,893.91	.00	.00	128,893.91
51-000-00-0000-7461-000-0000-03-4 Early Retirement-Current	.00	.00	.00	.00
51-000-00-0000-7461-000-0000-04-4 Early Retirement-Non-current	.00	.00	.00	.00
51-000-00-0000-7461-000-0000-05-4 Accrued Vacation	2,883.06	.00	.00	2,883.06
51-000-00-0000-7481-000-0000-00-4 Deferred Commodity Revenue	.00	.00	.00	.00
51-000-00-0000-7541-000-0000-02-4 Accrued Sick Leave	34,768.30	.00	.00	34,768.30
51-113-00-0000-7481-000-0000-00-4 MDW Deferred Revenue	.00	.00	.00	.00
51-114-00-0000-7481-000-0000-00-4 MNT Deferred Revenue	.00	.00	.00	.00
51-115-00-0000-7481-000-0000-00-4 VV Deferred Revenue	.00	.00	.00	.00
51-116-00-0000-7481-000-0000-00-4 WH Deferred Revenue	.00	.00	.00	.00
51-151-00-0000-7481-000-0000-00-4 BH Deferred Revenue	.00	.00	.00	.00
51-155-00-0000-7481-000-0000-00-4 Explore Deferred Revenue	.00	.00	.00	.00
51-181-00-0000-7481-000-0000-00-4 MELC Deferred Revenue	.00	.00	.00	.00
51-334-00-0000-7481-000-0000-00-4 Aced/Clay Deferred Rev	.00	.00	.00	.00
51-335-00-0000-7481-000-0000-00-4 MEC/MESA Deferred Revenue	.00	.00	.00	.00
51-511-00-0000-7481-000-0000-00-4 York Intl Deferred Revenue	.00	.00	.00	.00
51-512-00-0000-7481-000-0000-00-4 GLA Deferred Revenue	.00	.00	.00	.00
51-521-00-0000-7481-000-0000-00-4 MESA Deferred Revenue	.00	.00	.00	.00
51-156-00-0000-7481-000-0000-00-4 Welby Montessori Deferred Revenue	.00	.00	.00	.00
51-301-00-0000-7481-000-0000-00-4 SKV Deferred Revenue	.00	.00	.00	.00
51-305-00-0000-7481-000-0000-00-4 NVYAS Deferred Revenue	.00	.00	.00	.00
51-526-00-0000-7482-000-0561-00-4 Livewell Colo Grant Def Rev	.00	.00	.00	.00
51-935-00-0000-7481-000-0000-00-4 New America Deferred Revenue	.00	.00	.00	.00
Total Liabilities	169,957.65	.00	-3,495.57	166,462.08
51-000-00-0000-6721-000-0000-01-4 Capital Contribution from Gen Fd	.00	.00	.00	.00
51-000-00-0000-6721-000-0000-02-4 Capital Contribution from Cap Res Fd	.00	.00	.00	.00
51-000-00-0000-6790-000-0000-41-4 Contributed Capital from Bldg Fund	459,841.32	.00	.00	459,841.32
51-000-00-0000-6730-000-0000-00-4 Retained Earnings Appropriated	.00	.00	.00	.00
51-000-00-0000-6730-000-0000-01-4 Budgeted Fund Balance	.00	.00	.00	.00
51-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	.00	.00	-681,624.80	-681,624.80
51-000-00-0000-6792-000-0000-00-4 Unreserved fund balance	1,838,677.93	.00	.00	1,838,677.93
Total Equity	2,298,519.25	.00	-681,624.80	1,616,894.45

Period Ending 04/30/14

Account Period 10

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51				
Nutrition Service Fund				
51-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-2,540,051.97	.00	633,320.97	-1,906,731.00
51-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	242,892.78	1,901,577.07	1,901,577.07
51-000-00-0000-6782-000-0000-00-4 Appropriations	2,540,051.97	.00	48,303.83	2,588,355.80
51-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-135,285.19	-1,730,434.74	-1,730,434.74
51-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	14,055.27	-28.99	-28.99
51-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-14,055.27	28.99	28.99
5100000000067850000000004 Encumbrance for Balance	.00	.00	.00	.00
Total Controls	.00	107,607.59	852,767.13	852,767.13
Total Equity and Control	2,298,519.25	107,607.59	171,142.33	2,469,661.58
Total Liabilities and Equity	2,468,476.90	107,607.59	167,646.76	2,636,123.66
Other Sources/Uses	.00	.00	.00	.00
*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brian Fuller, Director of Accountability and Improvement
DATE: May 22, 2014

Policy: State Program Assessments, Policy ILBB
Report Type: Monitoring
SUBJECT: Progress Monitoring Report: 2013-2014 Preliminary TCAP Results for 3rd Grade Reading

Policy Wording: Policy ILBB: *State Program Assessments* (pending) states that the District shall participate in statewide performance assessment programs.

Policy Interpretation: This policy is interpreted to include updates to the Board on the District's student achievement progress within and between school years.

Decision Requested: This is an information-only report. No Board decision is required at this time.

Report: The Colorado Department of Education released the preliminary 3rd grade reading results for the 2014 Transitional Colorado Assessment Program (TCAP). These results are preliminary at this time and official results will be released in August. The purpose of this report is to summarize Mapleton students' performance and provide information on the predictability of TCAP results using NWEA MAP student data.

Colorado students took TCAP 3rd grade reading assessments in late February of this year. Students receive one of four possible proficiency ratings: advanced, proficient, partially proficient, or unsatisfactory.

Administration will present the preliminary TCAP 3rd grade reading results for the 2013-2014 school year.

Mapleton Public Schools
3rd Grade Reading - Preliminary Results

TCAP/CSAP - 3rd Grade Reading - English

	2010	2011	2012	2013	2014	Change	Diff. from State
Colorado	70	73	74	73	72	-1	
Mapleton Public Schools	45	58	57	54	55	1	-17
Achieve Academy	38	26	35	39	45	6	-27
Adventure Elementary	19	48	52	44	43	-1	-29
Clayton Partnership School	23	42	47	59	46	-13	-26
Connections Academy	74	72	68	58	54	-4	-18
Explore Elementary	47	65	61	53	53	0	-19
Global Leadership Academy	42	57	52	35	30	-5	-42
Meadow Community School	29	41	38	43	56	13	-16
Monterey Community School	44	41	56	55	40	-15	-32
Valley View	76	73	75	79	68	-11	-4
Welby Montessori School	50	54	33	56	73	17	1
York International	78	82	89	62	82	20	10

TCAP/CSAP - 3rd Grade Lectura

	2010	2011	2012	2013	2014	Change 12-13	Diff. from State
Colorado					65		
Mapleton Public Schools	52	52	53	48	76	28	11
Adventure	42	73	48	50	75	25	10

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Shae Martinez, Director of Business Services
DATE: May 27, 2014

POLICY: Budget Adoption Process (DBG)
REPORT TYPE: Incidental
SUBJECT: FY 2015 Proposed Budget

Policy Wording: The annual budget for Mapleton Public Schools shall be adopted according to the following process: The administration shall submit a budget proposal to the Board of Education for Mapleton Public Schools for tentative approval at least 30 days prior to the beginning of the next fiscal year...

Policy Interpretation: This policy is interpreted as outlining the requirement for the Board to receive a copy of the budget within 30 days of the beginning of the next fiscal year.

Report: Colorado law governing school district budget policies and procedures requires that "the Proposed Budget shall be submitted to the board at least thirty days prior to the beginning of the next fiscal year" (22-44-108 (1)(c) C.R.S.). The 2015 Proposed Budget was delivered to the Board at tonight's meeting. A public hearing regarding the budget will be held June 10, 2014, at the Mapleton Public Schools Administration building. Final adoption of the budget will be considered at the regularly scheduled board meeting on June 17, 2014.

This is for informational purposes only. No board action is required at this time.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Executive Director of Learning Services
DATE: May 21, 2014

Policy: Student Travel, Policy JJH
Report Type: Decision Making
SUBJECT: Air Force Jr. ROTC Overnight Student Travel

Policy Wording: Policy JJH: *Student Travel* (pending) states that all overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

Decision Requested: Approval of an overnight trip for select ROTC students to attend the Summer Leadership Lab Program at the United States Air Force Academy.

Report:

Participants: ROTC instructor Lieutenant Colonel Bill Arrington is requesting Board approval for eight Mapleton Cadets to attend the ROTC Summer Leadership Program. The cadets are high school students at Global Leadership Academy, Academy, MESA and York. They are freshman, sophomores, and juniors selected by the ROTC instructors for their potential to serve as squadron leaders next school year. The trip chaperones will be Colonel Arrington and Senior Master Sergeant Jerry Archuleta. Approximately 130 high school cadets will be attending the program from across the region.

Destination: The program is held at the United States Air Force Academy just north of Colorado Springs, Colorado. Students and instructors will stay in dormitories at the Academy - some designated for male cadets and others designated for female cadets. The Mapleton student group includes both boys and girls. As this program will be attended by students and chaperones from other school districts, adults of both genders will be on site for supervision.

Duration: The Summer Leadership Program takes place June 3 – 7, 2014 (five days and four nights). Students received academic clearance from their school directors to depart before the end of the school year to attend this Lab.

Purpose: The Summer Leadership Program will allow emerging ROTC student leaders to continue to develop their skills in a team environment. Active citizenship will be emphasized, which is at the core of the ROTC program. This will also provide a valuable opportunity for our students to gain exposure to a college environment and familiarity with the world of higher education.

Activities: During their time at the Summer Leadership Lab the cadets will be involved in the following activities:

- Campus Tour
- Physical Training

- Leadership Training
- Challenge Activities/Low Ropes Course
- Orienteering
- Drill Competition
- Room/Clothing Inspections
- Career Night
- Field Day
- Graduation

Transportation and Contingency Planning: Mapleton ROTC instructors have been approved to transport students and to operate District vehicles. One instructor will be with the cadets at the Academy while the other remains to teach classes. In the middle of the week they will switch places. The group will travel to and from the Air Force Academy in a District mini-van or bus. They will shuttle between activities on the grounds of the Academy via Air Force provided transportation.

Cost and Source of Funding: Students will be asked to pay \$38.00 each to cover a portion of meals and lodging, as well as a program hat and t-shirt. The cost of transportation will be paid for out of the ROTC general fund account. The program is heavily subsidized by the United States Air Force.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Assistant Superintendent, Human Services
DATE: May 22, 2014

Policy: Student Travel, Policy JJH
Report Type: Decision Making
SUBJECT: Overnight Trip – Girls Basketball

Policy Wording: Policy JJH: *Student Travel* (pending) states that all overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

Decision Requested: Approval of an overnight trip for high school girls basketball athletes to attend the Mesa State Basketball Camp as a team.

Report:

Christopher Kemm, Skyview Girls Basketball Coach, is requesting approval for 25 high school athletes to attend the Colorado Mesa University Basketball Camp in Grand Junction. The camp begins Monday, June 30, 2014, and continues through Thursday, July 3, 2014. The trip will be chaperoned by five adults: the head coach, three female assistant coaches, and one parent volunteer.

Purpose:

The purposes of the camp are to:

- build a stronger girls basketball team through fostering unity among students from the different Mapleton small schools
- improve basketball skills to a competitive level through a concentrated workshop approach
- experience college athletic facilities and atmosphere
- enhance team communication and team pride

Transportation, and Accommodations:

Students and coaches will provide their own transportation to Grand Junction and meet as a team on campus. All activities, meals, and accommodations are located on the University campus. Students will not need to be transported during the course of the camp.

Activities:

Teams will be scheduled to play several games per day against other teams from around Colorado. Between games, they will participate in skills clinics and practices. The camp is supervised by the basketball coaching staff at Colorado Mesa University.

Cost and Source of Funding:

The total cost of the camp will be \$5,560, including registration, lodging, meals and snacks. This amount has been fundraised by the girls basketball team.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brian Fuller, Director of Accountability and Improvement
DATE: May 27, 2014

POLICY: Accountability/Commitment to Accomplishment, Policy AE
REPORT TYPE: Monitoring
SUBJECT: 2013-14 DAAC Update

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

Decision Requested: District administration are providing this report for information only. No decision is requested this evening.

Report: In May, nine members of the DAAC convened to hear presentations by staff and discuss information related to student attendance data and the MYON summer reading program. A brief survey was conducted at the close of the meeting. DAAC members asked questions and were able to provide feedback related to each of the presentations.

The May DAAC meeting was the last meeting for the 2013-14 school year.

DAAC meetings are held the third Tuesday of each month from 4:30-6:30 pm in the Board Room. Additional meeting dates will be added when DAAC participants request additional time to understand and comment on specific topics.