



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2013 - 2014

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Craig Emmert
Norma Frank
Raymond Garcia
Karen Hoopes
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

September 24, 2013
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
 - 7.1 Approval of August 27, 2013, Board Meeting Minutes
 - 7.2 Approval of September 3, 2013, Special Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy GCE/GCF – Mr. Crawford
 - 9.2 Finance Report August 2013, Policy DIC – Mrs. Martinez
 - 9.3 Classified Employee Week, Policy AC – Mr. Crawford
 - 9.4 Adoption of Policies, Policy BGA – Ms. Ciancio
 - 9.5 Transportation Equipment Financing, Policy DJ/DJA – Mrs. Martinez
10. Focus: Student Achievement
 - 10.1 School Accreditation, Policy AED – Ms. Kapushion
11. Focus: Communication
 - 11.1 Race to the Top Grant Proposal, Policy DA – Ms. Kapushion
 - 11.2 Football Field Lighting Skyview Campus, Policy DJE – Mr. Brown
12. Focus: Community
 - 12.1 DAAC Update, Policy AE – Ms. Kapushion
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, October 22, 2013
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

1.0 CALL TO ORDER

Co-Chair Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:04 p.m. on Tuesday, August 27, 2013, at the Administration Building.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank – Co-Chair	Present
Ray Garcia – Co-Chair	Present
Karen Hoopes – Secretary	Present
Ken Winslow – Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Winslow, seconded by Mr. Emmert, to approve the Agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Mr. Crawford reported that the 2013-2014 school year was off to a great start, thanks in part to the District's staff. He said the District employed just over 400 teachers, 55 administrators and about 330 classified employees. He went on to say New Teacher Orientation, an Administrator Retreat and Opening Day Kickoff were energizing events that set the tone for a very positive and productive school year.

6.0 PUBLIC PARTICIPATION

None

7.0 APPROVAL OF MINUTES

MOTION: By Mrs. Hoopes, seconded by Mr. Winslow, to approve the minutes of the June 25, 2013, Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve Agenda items as stated on the Board Agenda dated August 27, 2013: 9.1 Personnel Action; 9.2 Finance Report for June 2013; and 9.3 Finance Report for July 2013.

AYES: Mr. Emmert, Mrs. Garcia, Mr. Frank, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 TCAP Achievement and Growth Results

Mr. Fuller summarized Mapleton students' performance on the 2013 Transitional Colorado Assessment Program (TCAP) achievement assessment, noting Colorado students in grades 3-10 take TCAP reading, writing, math and science assessments each spring.

Headlines from Mr. Fuller's presentation included:

- The percentage of students scoring proficient or advanced is increasing
- Elementary had gains in 3 of 4 content areas
- Middle school had gains in 3 of 4 content areas
- High school had gains in 4 of 4 contact areas
- District growth is average (1 year growth in 1 year's time)

Mr. Fuller discussed comparison of TCAP proficiency and TCAP growth and discussed proficiency levels at the elementary, middle and high school level.

A detailed copy of Mr. Fuller's report is included with these minutes.

11.0 FOCUS: COMMUNICATION

11.1 Refinancing of General Obligation Debt

Mrs. Martinez reported a refinancing of the 2003 general obligation bonded debt could save District taxpayers approximately \$512,103, or 8.58%, by refinancing the bonds at a lower interest rate. After reviewing bids from both George K. Baum & Company and Wells Fargo, G.K. Baum offered the lower interest rate and was recommended to sell the new bonds.

Mrs. Martinez asked that the Board approve to move forward with the preparations necessary to facilitate the refunding of the 2003 general obligation bonded debt up to \$5,860,000, including permission to enter into a rate-lock agreement, if needed.

MOTION: By Mr. Winslow, seconded by Mr. Garcia, to approve refinancing the 2003 general obligation debt as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

11.2 Student Travel – MESA Peer Leader Retreat

Mrs. Allenbach requested the Board's approval for 15 twelfth grade MESA students and three staff members to participate in a two-day peer leadership retreat at the YMCA of the Rockies Retreat Center in Estes Park, Colorado, September 24-25, 2013.

MOTION: By Mrs. Hoopes, seconded by Mr. Emmert, to approve the student travel request for MESA as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

11.3 Transportation Equipment Financing

Mr. Brown noted the District was able to acquire three pre-owned buses during the 2013 summer months. The buses were inspected and acquired separately, meeting the requirements set by Board policy covering bidding and procedures. Although funds were appropriated in the general fund for capital purposes, District administration determined that entering into a low-interest lease agreement would allow for more flexibility.

Mr. Brown went on to say a three-year lease agreement, with an annual interest rate of 2.98%, was being prepared between the District and Wells Fargo Equipment Finance, Inc. Lease documents will be reviewed by District legal counsel and brought before the Board for approval.

12.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said the next Board agenda would include a DAAC update, school accreditation report and Race to the Top conversation.

13.0 SUPERINTENDENT'S COMMENTS

During her report, Mrs. Ciancio

- Welcomed Anitra Rock as Board secretary and member of the team.
- Said the new members of the administration team were people with lots of experience who can help the district move forward. New administrators will meet the Board at a later date.
- Reported District achievement results were still sobering even though we were seeing gains every year.
- Said the school year was off to a great start, everyone had a great attitude and student numbers were looking positive.

14.0 BOARD COMMITTEE UPDATE

None

15.0 SCHOOL BOARD REMARKS

Mr. Garcia had the opportunity to attend the Opening Day Kickoff and was excited to feel the energy and interact with staff. It was also good to hear Senator Johnston's comments and what encouraged him to run for public office and push for Amendment 66.

Mrs. Frank also attended the Opening Day Kickoff and commended the District for starting out with so much momentum. She said it was phenomenal to see where the District started from and where it is now.

Mr. Winslow attended first Booster Club meeting and is excited about the possibilities. He would like to see it advertised more and have more parent participation.

16.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, September 24, 2013, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 6:40 p.m.

Norma Frank, Board President

Karen Hoopes, Board Secretary

1.0 CALL TO ORDER

Co-Chair Norma Frank called the special meeting of the Board of Education – Mapleton Public Schools to order at 5:45 p.m. on Tuesday, September 3, 2013, at Jay's Family Restaurant, 7820 N. Washington Street, Denver, CO.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank – Co-Chair	Present
Ray Garcia – Co-Chair	Present
Karen Hoopes – Secretary	Present
Ken Winslow – Treasurer	Present

3.0 APPROVAL OF AGENDA

MOTION: By Mrs. Hoopes, seconded by Mr. Garcia, to approve the Agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

4.0 FOCUS: COMMUNICATION

4.1 Resolution Authorizing Bond Refinancing

At its regular Board meeting on August 27, 2013, the Board approved moving forward with preparations necessary to facilitate the refunding of the 2003 general obligation bonded debt, including permission to enter into a rate-lock agreement. A Resolution setting out the terms of that refinancing was presented to the Board for approval.

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve a Resolution approving refinancing the District's 2003 bonds.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes, and Mr. Winslow
Motion carried 5-0

A complete copy of the Resolution is included with these minutes.

5.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, September 24, 2013, at the Administration Building.

6.0 ADJOURNMENT

The Board motioned to adjourn at 5:50 p.m.

Norma Frank, Board President

Karen Hoopes, Board Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Assistant Superintendent, Human Services
DATE: September 19, 2013

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of September 24, 2013.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Abney, Deanna	Substitute Secretary/District	08/30/2013	New Hire
Baca, Leah	Substitute Custodian/District	09/09/2013	New Hire
Brannon, Jamey	Substitute Bus Driver/District	09/13/2013	New Hire
Carr, Desiree	PreK Paraprofessional Sub/District	09/18/2013	New Hire
Crumbley, Miekko	PreK Paraprofessional Sub/District	09/06/2013	New Hire
James, Julie	Sub Nutrition Services Asst./District	08/30/2013	New Hire
Muller, Ladean	Human Resources Specialist/Ad Bldg.	09/09/2013	New Hire
Olivas, Naharai	Nutritional Assistant Sub/District	09/13/2013	New Hire
Ray, Malina	Executive Secretary/Finance	09/18/2013	New Hire
Redondo, Leticia	Instructional Paraprofessional/Achieve	09/12/2013	New Hire
Reyes, Mayra	Sub Nutrition Services Asst./District	08/30/2013	New Hire
Salcido, Karla	Nutritional Assistant Sub./District	08/30/2013	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Davis, Judy	Substitute Paraprofessional/District	09/10/2013	Resignation
Gardner, Marlene	Nutritional Services Assistant/York	09/09/2013	Resignation
Krahn, Taylor	Toddler Paraprofessional/Achieve	09/11/2013	Resignation
Mesa, Maria	Custodian/Meadow	09/27/2013	Resignation
Waken, Phillip	Substitute Paraprofessional/District	09/10/2013	Resignation

CLASSIFIED REQUESTS

Sharon Kish, Library Paraprofessional at Global Leadership Academy, is requesting to retire effective September 30, 2013 and transition through the end of the 2013-2014 school year.

Patricia Slis, Bus Paraprofessional in Transportation, is requesting a Family Medical Leave of Absence from August 27, 2013 through October 10, 2013.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Brown, William Claud	Music/Clayton	09/06/2013	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

CERTIFIED REQUESTS

Lawton Davis, German Teacher at York, is requesting a paternity leave of absence beginning October 21, 2013 through November 1, 2013.

Michael Murphy, 6th Grade Teacher at GLA, is requesting a paternity leave of absence beginning October 21, 2013 through November 8, 2013.

Brie Shoemaker, Instructional Guide at Meadow, is requesting a maternity leave of absence beginning October 6, 2013 through November 25, 2013.

Missy Vais, Kindergarten Teacher at Valley View, is requesting a maternity leave of absence beginning August 29, 2013 through November 29, 2013.

SUBSTITUTE TEACHERS

ADDITIONS

DELETIONS

Adam, Peter
Allshouse, Sarah
Beal, Hannah
Caine, Meghan
Council, Katy
Dolinar, Wes
Etges, Kyle
Hurd, Nicole
Kim, Katie
Langton, Jordan
Lewis, Claudia
Rezvani, Marlene
Sena, Teresa
Sword, Toni

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Aug 1- Aug 31</u>	Year to Date** <u>2013-2014</u>	Budget*** <u>2013-2014</u>
REVENUES			
Total Local Revenue	84,466	153,958	19,118,119
Total Intermediate Revenue	0	0	4,433
Total County Revenue	0	0	0
Total State Revenue	3,043,867	6,087,734	39,460,739
Total Federal Revenue	0	0	959,455
Total Transfers	(429,950)	(769,950)	(2,701,350)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>2,698,383</u>	<u>5,471,742</u>	<u>56,841,396</u>
EXPENDITURES			
Total Salaries	2,535,678	4,968,704	30,679,025
Total Benefits	670,132	1,326,187	8,210,193
Total Purchased Professional Services	32,329	52,478	6,192,141
Total Purchased Property Services	112,387	254,238	1,272,385
Total Other Purchased Services	991,166	1,957,938	1,266,506
Supplies & Materials	162,059	178,468	10,606,064
Property	9,507	9,932	106,370
Other Objects	4,156	24,470	22,250
Other Uses of Funds	0	0	26,500
Other	0	0	0
Total General Fund Expenditures	<u>4,517,413</u>	<u>8,772,415</u>	<u>58,381,434</u>
Beginning Fund Balance		7,092,893	
Fund Balance Year to Date		3,792,221	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2013

*** Based on Original FY 2014 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2013-2014</u>	<u>Prior Year to Date 2012-2013</u>	<u>Percent of 2012-2013</u>
REVENUES			
Total Local Revenue	0.81%	128,601	0.68%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	15.43%	6,107,780	15.75%
Total Federal Revenue	0.00%	0	0.00%
Total Transfers	28.50%	(1,695,614)	26.87%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>9.63%</u>	<u>4,540,767</u>	<u>8.65%</u>
EXPENDITURES			
Total Salaries	16.20%	4,550,253	15.13%
Total Benefits	16.15%	1,183,275	14.71%
Total Purchased Professional Services	0.85%	79,023	1.58%
Total Purchased Property Services	19.98%	216,179	17.04%
Total Other Purchased Services	154.59%	1,742,922	143.25%
Supplies & Materials	1.68%	127,933	1.61%
Property	9.34%	1,690	1.07%
Other Objects	109.98%	19,958	32.89%
Other Uses of Funds	0.00%	0	0.00%
Other	0.00%	0	0.00%
Total General Fund Expenditures	<u>15.03%</u>	<u>7,921,233</u>	<u>14.73%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Aug 1- Aug 31</u>	Year to Date** <u>2013-2014</u>	Budget*** <u>2013-2014</u>
REVENUES			
CPP/Preschool Fund	0	31	1,440,275
Governmental Grants Fund	267,292	305,667	0
Capital Reserve Fund	454,498	454,540	1,251,850
Insurance Reserve Fund	0	340,016	340,000
Bond Redemption Fund	0	0	3,148,507
Food Service Fund	2,584	2,610	2,533,352
Building Fund	0	0	0
Total Revenue, Other Funds	<u>724,375</u>	<u>1,102,864</u>	<u>8,713,984</u>
EXPENDITURES			
CPP/Preschool Fund	106,086	209,636	1,460,358
Governmental Grants Fund	145,207	291,359	0
Capital Reserve Fund	224,570	570,915	1,951,951
Insurance Reserve Fund	(41)	443,775	475,216
Bond Redemption Fund	0	0	5,193,486
Food Service Fund	141,561	258,908	2,398,468
Building Fund	0	0	0
Total Expenditures, Other Funds	<u>617,383</u>	<u>1,774,593</u>	<u>11,479,479</u>

* Revenue and Expenditures for the month.
 **Revenue and Expenditures from July 1, 2013
 *** Based on Original FY 2014 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2013-2014</u>	<u>Prior Year to Date 2012-2013</u>	<u>Percent of 2012-2013</u>
REVENUES			
CPP/Preschool Fund	0.00%	228	0.02%
Governmental Grants Fund	0.00%	253,051	6.94%
Capital Reserve Fund	36.31%	750,383	33.22%
Insurance Reserve Fund	0.00%	541,341	100.01%
Bond Redemption Fund	0.00%	0	0.00%
Food Service Fund	0.10%	16,790	0.75%
Building Fund	0.00%	0	0.00%
Total Revenue, Other Funds	<u>12.66%</u>	<u>1,561,793</u>	<u>11.33%</u>
EXPENDITURES			
CPP/Preschool Fund	14.36%	194,758	14.21%
Governmental Grants Fund	0.00%	357,201	9.80%
Capital Reserve Fund	29.25%	527,212	19.30%
Insurance Reserve Fund	93.38%	427,658	72.42%
Bond Redemption Fund	0.00%	0	0.00%
Food Service Fund	10.79%	189,419	7.80%
Building Fund	0.00%	6,647,563	26.75%
Total Expenditures, Other Funds	<u>15.46%</u>	<u>8,343,811</u>	<u>20.57%</u>

Balance Sheet Summary

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-4 Cash-US Bank	9,190,204.56	621,233.27	669,941.96	9,860,146.52
	10-000-00-0000-8101-000-0000-02-4 Cash-North Valley Bank	.00	.00	.00	.00
	10-000-00-0000-8101-000-0000-03-4 Payroll Acct-US Bank	135,177.57	-1,832,951.33	-3,737,896.52	-3,602,718.95
	10-000-00-0000-8103-000-0000-01-4 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-4 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-4 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-4 Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-05-4 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-4 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-4 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-4 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-4 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-4 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-4 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-4 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-4 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-4 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-4 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-4 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-4 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-4 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-4 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-4 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-4 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-4 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-4 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-4 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-4 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-4 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-4 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-4 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-4 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-4 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-4 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-4 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	894,842.68	46,116.05	-307,774.32	587,068.36
	10-000-00-0000-8111-000-0000-04-4 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-4 Wells Fargo TAN Loan	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8103-000-0000-37-4 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-4 Property Taxes Receivable	1,375,263.00	-400,150.77	-400,150.77	975,112.23
	10-000-00-0000-8122-000-0000-00-4 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-4 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-4 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-4 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-4 Accounts Receivable	-31,415.47	-945.54	37,832.23	6,416.76
	10-000-00-0000-8153-000-0000-02-4 Accounts Receivable-Retired	9,454.58	26,910.91	24,024.65	33,479.23
	10-000-00-0000-8153-000-0000-03-4 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-4 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-4 Prepaid Expenses	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-4 Consolidated Title I Receivable	373,522.00	.00	.00	373,522.00
	10-000-95-0000-8142-000-4389-00-4 Consolidated Federal ARRA Receivable	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-4 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-4 Due To/From C.P.P. Fund	-3,079.74	-49,023.54	54,526.84	51,447.10
	10-000-00-0000-8132-000-0000-22-4 Due To/From Gov't Grants Fund	481,016.42	-231,559.75	-85,385.26	395,631.16
	10-000-00-0000-8132-000-0000-31-4 Due To/From Bond Redemption Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-41-4 Due to / From bldg fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-43-4 Due To/From Capital Reserve Fund	-13,986.89	-100,799.49	13,986.89	.00
	10-000-00-0000-8132-000-0000-51-4 Due To/From Food Service Fund	832.20	3,543.57	113,687.14	114,519.34
	Total Assets	12,421,730.91	-1,917,626.62	-3,617,207.16	8,804,523.75

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10 GENERAL FUND				
10-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
10-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	199,466.39	-33,341.21	-199,466.39	.00
10-000-00-0000-7461-000-0000-00-4 Accrued Wages and Benefits	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-01-4 Accrued Salaries-Summer Payment	3,416,776.02	.00	.00	3,416,776.02
10-000-00-0000-7461-000-0000-02-4 Accrued PERA-Summer Payment	967,201.94	.00	.00	967,201.94
10-000-00-0000-7461-000-0000-03-4 Accrued Vacation	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-04-4 Accrued Early Retirement	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-00-4 Due to State Gov't	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-01-4 Payable-PERA	-14,580.41	-2,439.71	-2,439.71	-17,020.12
10-000-00-0000-7471-000-0000-02-4 Payable-Federal Tax W/H	2,167.67	.00	.00	2,167.67
10-000-00-0000-7471-000-0000-03-4 Payable-State Tax W/H	-655.00	.00	.00	-655.00
10-000-00-0000-7471-000-0000-05-4 Payable-Kaiser	11,601.99	-69,787.28	-102,101.13	-90,499.14
10-000-00-0000-7471-000-0000-06-4 Payable-Disab Adm/Class	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-07-4 Payable-Executive Services	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-08-4 Payable-MEA Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-09-4 Payable-Food Service Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-10-4 Payable-Credit Union	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-11-4 Payable-Pace Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-12-4 Payable-Group Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-13-4 Payable-Tax Sheltered Annuities	97.84	.00	.01	97.85
10-000-00-0000-7471-000-0000-14-4 Payable-United Way	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-15-4 Payable-Medicare	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-16-4 Payable-CCSEA	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-17-4 Payable CASE Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-18-4 Payable-PERA Survivor Insurance	676.00	.00	.00	676.00
10-000-00-0000-7471-000-0000-19-4 Payable-CASE Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-20-4 Payable-Cancer Care	-37.17	1,713.66	3,407.30	3,370.13
10-000-00-0000-7471-000-0000-21-4 Payable-Executive Svcs Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-22-4 Payable-Garnishment W/H	434.27	-1,532.42	-3,525.49	-3,091.22
10-000-00-0000-7471-000-0000-23-4 Payable-Dental	.00	7,153.95	-11,873.37	-11,873.37
10-000-00-0000-7471-000-0000-24-4 Payable-Vision-VSP	80.20	-363.33	-536.20	-456.00
10-000-00-0000-7471-000-0000-25-4 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-26-4 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-27-4 Payable-Life Non-Cash	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-28-4 Payable-Long Term Hlth	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-29-4 Payable-Disab Certified	-2.55	.00	.00	-2.55
10-000-00-0000-7471-000-0000-30-4 AFLAC - FSA	8,047.67	.00	.00	8,047.67
10-000-00-0000-7471-000-0000-31-4 Payable-Dependant Care & Health FSAs	-7,899.84	.00	.00	-7,899.84

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7481-000-0000-00-4 Deferred Revenue	745,463.00	.00	.00	745,463.00
	10-000-95-0000-7482-000-4010-00-4 Title I Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	5,328,838.02	-98,596.34	-316,534.98	5,012,303.04
	10-000-00-0000-6750-000-0000-00-4 Committed Fund Balance	992,713.00	.00	.00	992,713.00
	10-000-00-0000-6721-000-0000-00-4 Restricted for Tabor 3% Reserve	1,599,619.00	.00	.00	1,599,619.00
	10-000-00-0000-6722-000-0000-00-4 Restricted for Multi-Yr Contracts	1,193,550.00	.00	.00	1,193,550.00
	10-000-00-0000-6760-000-0000-00-4 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-4 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-1,540,037.70	.00	.00	-1,540,037.70
	10-000-00-0000-6770-000-0000-00-4 Unassigned fund balance	2,999,810.89	.00	.00	2,999,810.89
	Total Equity	5,552,855.19	.00	.00	5,552,855.19
	10-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-56,841,396.00	.00	.00	-56,841,396.00
	10-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	2,698,382.82	5,471,742.66	5,471,742.66
	10-000-00-0000-6782-000-0000-00-4 Appropriations	58,381,433.70	.00	.00	58,381,433.70
	10-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-4,517,413.10	-8,772,414.84	-8,772,414.84
	10-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	-264,476.90	-1,084,454.83	-1,084,454.83
	10-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	264,476.90	1,084,454.83	1,084,454.83
	Total Controls	1,540,037.70	-1,819,030.28	-3,300,672.18	-1,760,634.48
	Total Equity and Control	7,092,892.89	-1,819,030.28	-3,300,672.18	3,792,220.71
	Total Liabilities and Equity	12,421,730.91	-1,917,626.62	-3,617,207.16	8,804,523.75
	*Fund is in Balance	.00			

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Mapleton Public Schools

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Period Ending 08/31/13

Balance Sheet Summary

FJEAS01A

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 11	CHARTER FUND				
	11-935-00-0000-6780-000-0000-00-4 Estimated Revenue	.00	.00	.00	.00
	Total Controls	.00	.00	.00	.00
	Total Liabilities and Equity	.00	.00	.00	.00
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-4 Cash-North Valley Bank	47,582.13	40.82	-4,476.02	43,106.11
	18-000-00-0000-8111-000-0000-00-4 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	115,494.52	.00	-99,283.33	16,211.19
	18-000-00-0000-8181-000-0000-00-4 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-4 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	163,076.65	40.82	-103,759.35	59,317.30

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6766-000-0000-00-4 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-4 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-135,216.00	.00	.00	-135,216.00
	18-000-00-0000-6726-000-0000-00-4 Restricted fund balance	163,076.65	.00	.00	163,076.65
	Total Equity	27,860.65	.00	.00	27,860.65
	18-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-340,000.00	.00	.00	-340,000.00
	18-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	.00	340,015.56	340,015.56
	18-000-00-0000-6782-000-0000-00-4 Appropriations	475,216.00	.00	.00	475,216.00
	18-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	40.82	-443,774.91	-443,774.91
	18-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	148.26	-8,377.50	-8,377.50
	18-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-148.26	8,377.50	8,377.50
	Total Controls	135,216.00	40.82	-103,759.35	31,456.65
	Total Equity and Control	163,076.65	40.82	-103,759.35	59,317.30
	Total Liabilities and Equity	163,076.65	40.82	-103,759.35	59,317.30
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-4 CPP Cash NVB	368,555.01	.00	31.30	368,586.31
	19-000-00-0000-8101-000-0000-03-4 Cash-CPP	-135,835.19	-222.62	-157,989.01	-293,824.20
	19-000-00-0000-8153-000-0000-00-4 Accounts Receivable	-1,000.00	.00	.00	-1,000.00
	19-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	3,079.74	-106,042.10	-54,526.84	-51,447.10
	19-000-00-0000-8132-000-0000-22-4 Due To/From Gov't Grant Fund	8,460.56	.00	.00	8,460.56
	19-000-00-0000-8132-000-0000-43-4 Due to/From 19 and 43	.00	.00	.00	.00
	Total Assets	243,260.12	-106,264.72	-212,484.55	30,775.57

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	2,879.37	-178.62	-2,879.37	.00
	19-000-00-0000-7461-000-0000-01-4 Accrued Salaries - Summer Payment	145,094.48	.00	.00	145,094.48
	19-000-00-0000-7461-000-0000-02-4 Accrued Benefits - Summer Payment	41,488.18	.00	.00	41,488.18
	Total Liabilities	189,462.03	-178.62	-2,879.37	186,582.66
	19-000-00-0000-6724-000-0000-00-4 Restricted CPP Reserve	53,448.52	.00	.00	53,448.52
	19-000-00-0000-6760-000-0000-00-4 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-20,083.00	.00	.00	-20,083.00
	19-000-00-0000-6770-000-0000-00-4 Unreserved fund balance	349.57	.00	.00	349.57
	Total Equity	33,715.09	.00	.00	33,715.09
	19-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-1,440,275.00	.00	.00	-1,440,275.00
	19-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	.00	31.30	31.30
	19-000-00-0000-6782-000-0000-00-4 Appropriations	1,460,358.00	.00	.00	1,460,358.00
	19-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-106,086.10	-209,636.48	-209,636.48
	19-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	-3,760.10	-3,804.10	-3,804.10
	19-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	3,760.10	3,804.10	3,804.10
	Total Controls	20,083.00	-106,086.10	-209,605.18	-189,522.18
	Total Equity and Control	53,798.09	-106,086.10	-209,605.18	-155,807.09
	Total Liabilities and Equity	243,260.12	-106,264.72	-212,484.55	30,775.57
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22				
Governmental Designated-Purpose Grant Fd				
22-000-00-0000-8101-000-0000-00-4 Cash-North Valley Bank	45,260.89	329,752.44	830,281.91	875,542.80
22-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	260,918.16	.00	-252,097.66	8,820.50
22-000-00-0000-8111-000-0000-04-4 Investment-CLASS	.00	.00	.00	.00
22-577-00-0000-8103-000-0000-00-4 Petty Cash-Chapter I	.00	.00	.00	.00
22-000-00-0000-8142-000-1000-01-4 Due from Federal Gov't	.00	.00	.00	.00
22-000-00-0000-8142-000-1000-02-4 Due from State Gov't	.00	.00	.00	.00
22-000-00-0000-8142-000-5010-01-4 Supp Summer School Accounts Receivab:	.00	.00	.00	.00
22-000-00-0000-8142-000-5010-02-4 Tiered Inter Accounts Receivable	.00	.00	.00	.00
22-000-00-0000-8142-000-5360-00-4 Colorado Grad Pathways Accts Rec	76,592.00	-53,535.00	-53,535.00	23,057.00
22-000-00-0000-8142-000-5377-00-4 Tiered Intervention A/R	149,142.00	-68,256.00	-103,052.00	46,090.00
22-000-00-0000-8153-000-0000-01-4 Accounts Receivable	836.33	.00	.00	836.33
22-121-00-0000-8142-000-3901-01-4 Accounts Receivable Summer School	.00	.00	.00	.00
22-129-00-0000-8142-000-5184-01-4 Accounts Receivable SS/HS	.00	.00	.00	.00
22-183-00-0000-8142-000-0183-01-4 Accounts Receivable School Ready	.00	.00	.00	.00
22-187-00-0000-8142-000-4173-01-4 Accounts Receivable Early Childhood	10,168.00	.00	-3,375.00	6,793.00
22-188-00-0000-8142-000-8600-01-4 Accounts Receivable Headstart	.00	.00	.00	.00
22-244-00-0000-8142-000-7076-01-4 Accounts Receivable NSF	.00	.00	.00	.00
22-245-00-0000-8142-000-7076-01-4 Accounts Receivable NSF2	.00	.00	.00	.00
22-246-00-0000-8142-000-7076-00-4 NSF3 Accounts Receivable	.00	.00	.00	.00
22-304-00-0000-8142-000-0304-01-4 Accounts Receivable New Tech	.00	.00	.00	.00
22-328-00-0000-8142-000-0331-01-4 Accounts Receivable El Pomar	.00	.00	.00	.00
22-334-00-0000-8142-000-0334-01-4 Accounts Receivable CSSI	.00	.00	.00	.00
22-496-00-0000-8142-000-4048-01-4 Accounts Receivable Secondary Basic	.00	.00	.00	.00
22-504-00-0000-8142-000-4027-00-4 Title VI-B IDEA Mapleton A/R	296,193.00	.00	-147,984.00	148,209.00
22-545-00-0000-8142-000-4410-00-4 Job Bill Grant Accounts Receivable	.00	.00	.00	.00
22-553-00-0000-8142-000-4186-01-4 Accounts Receivable Title IV	.00	.00	.00	.00
22-560-00-0000-8142-000-4365-01-4 Accounts Receivable Title III	69,218.00	-43,928.00	-43,928.00	25,290.00
22-561-00-0000-8142-000-4318-01-4 Accounts Receivable Title IID	.00	.00	.00	.00
22-562-00-0000-8142-000-7365-01-4 Accounts Receivable Title III	21,324.97	-20,069.00	-20,069.00	1,255.97
22-563-00-0000-8142-000-4386-00-4 ARRA Title IID Accounts Receivable	.00	.00	.00	.00
22-577-00-0000-8142-000-4010-01-4 Accounts Receivable Title I	.00	-204,875.00	-204,875.00	-204,875.00
22-578-00-0000-8142-000-4011-01-4 Accounts Receivable Title I Part C	.76	.00	.00	.76
22-579-00-0000-8142-000-5010-01-4 Accounts Receivable Title I Realloca	.00	.00	.00	.00
22-580-00-0000-8142-000-5010-01-4 Accounts Receivable Title I Part A	.00	.00	.00	.00
22-582-00-0000-8142-000-4367-01-4 Accounts Receivable Title IIA	52,063.00	-42,635.00	-42,635.00	9,428.00
22-583-00-0000-8142-000-5010-01-4 Accounts Receivable Title IIA	.00	.00	.00	.00
22-584-00-0000-8142-000-5010-01-4 Accounts Receivable Title IA R&R	.00	.00	.00	.00
22-586-00-0000-8142-000-0342-01-4 Accounts Receivable Rose	.00	.00	.00	.00

Balance Sheet Summary

Account Period 02

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-730-00-0000-8142-000-1410-00-4 CHF PE Program A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0121-00-4 Boettcher Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0122-00-4 Wal-Mart Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0135-00-4 Kohl's Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-4413-00-4 Race to the Top A/R	19,995.00	.00	.00	19,995.00
	22-000-00-0000-8142-000-5010-03-4 Prevention Integration A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-5360-01-4 Colo Grad Paths New America Acct Rec	12,431.00	-5,929.00	-5,929.00	6,502.00
	22-000-00-0000-8142-000-7218-00-4 Adams Cty Comm Dev Accts Rec	.15	.00	.00	.15
	22-151-00-0000-8142-000-0126-00-4 GOCO A/R	.00	.00	.00	.00
	22-186-00-0000-8142-000-4392-00-4 ARRA Preschool Accounts Receivable	.00	.00	.00	.00
	22-306-00-0000-8142-000-3192-00-4 Counselor Corp Accounts Receivable	.00	.00	.00	.00
	22-461-00-0000-8142-000-4027-00-4 Title VI-B IDEA Connections A/R	43,288.00	.00	-23,840.00	19,448.00
	22-502-00-0000-8141-000-0123-00-4 Kanter/Kallman Fnd A/R	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-4 ARRA Title VIB Accts Rec	6.00	.00	.00	6.00
	22-520-00-0000-8142-000-0520-00-4 MEF Teacher Scholarships A/R	10,477.23	.00	.00	10,477.23
	22-576-00-0000-8142-000-4389-00-4 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-599-00-0000-8142-000-3183-00-4 EARS Accounts Receivable	.00	.00	.00	.00
	22-935-00-0000-8142-000-4027-00-4 Title VI-B IDEA New America A/R	6,140.00	.00	-4,094.00	2,046.00
	22-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	-479,930.42	231,559.75	85,385.26	-394,545.16
	22-000-00-0000-8132-000-0000-19-4 Due To/From C P P Fund	-8,460.56	.00	.00	-8,460.56
	22-000-00-0000-8132-000-0000-43-4 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-4 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	585,663.51	122,085.19	10,253.51	595,917.02

Balance Sheet Summary

Account Period 02

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	4,054.90	.00	-4,054.90	.00
	22-000-00-0000-7461-000-0000-01-4 Accrued Salaries-Summer Payment	222,071.46	.00	.00	222,071.46
	22-000-00-0000-7461-000-0000-02-4 Accrued Benefits-Summer Payment	53,631.79	.00	.00	53,631.79
	22-000-00-0000-7482-000-1000-00-4 Deferred Revenue	.00	.00	.00	.00
	22-115-00-0000-7482-000-0171-00-4 Partnership for Great Schools Def Rev	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-4 Gifted & Talented Deferred Revenue	852.30	.00	.00	852.30
	22-121-00-0000-7482-000-3901-00-4 Deferred Revenue Summer School	.00	.00	.00	.00
	22-155-00-0000-7482-000-3951-00-4 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-4 Deferred Revenue School Ready	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-4 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-4 Deferred Revenue Headstart	.00	.00	.00	.00
	22-194-00-0000-7482-000-0194-00-4 Deferred Revenue Friedman	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-4 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-4 Deferred Revenue Counselor Corp	5,567.44	.00	.00	5,567.44
	22-307-00-0000-7482-000-0307-00-4 Deferred Revenue MESA Grant	3,665.47	.00	.00	3,665.47
	22-307-00-0000-7482-000-0307-03-4 Breech Foundation Deferred Revenue	.00	.00	.00	.00
	22-308-00-0000-7482-000-0308-00-4 Deferred Revenue Qwest/Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-4 Deferred Revenue Truancy Red	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-4 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-4 Deferred Revenue CES	.00	.00	.00	.00
	22-341-00-0000-7482-000-0341-00-4 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-4 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7482-000-0502-00-4 Deferred Revenue MESA Grant	.00	.00	.00	.00
	22-520-00-0000-7482-000-0520-00-4 MEF Teacher Scholarships Def Rev	.00	.00	.00	.00
	22-521-00-0000-7482-000-0303-00-4 Deferred Revenue Rose MESA	11,000.00	.00	.00	11,000.00
	22-530-00-0000-7482-000-0150-00-4 Rose Community Foundation Def Rev	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-4 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-4 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-4 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-4 Deferred Revenue Title V	.00	.00	.00	.00
	22-599-00-0000-7482-000-3183-00-4 Deferred Revenue EARS	20,208.92	.00	.00	20,208.92
	22-610-00-0000-7482-000-0173-00-4 CAPER Deferred Revenue	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-4 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-0120-00-4 CenturyLink Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0121-00-4 Boettcher Foundation Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0122-00-4 Wal-Mart Foundation Def Rev	156.56	.00	.00	156.56
	22-000-00-0000-7482-000-0125-00-4 Technology Grant Def Rev	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-7482-000-0155-00-4 Google Grant Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0155-01-4 Google/E-Reader Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0160-00-4 Amgen Foundation Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-1400-00-4 Colorado Health Foundation Def Rev	197,922.00	.00	.00	197,922.00
	22-000-00-0000-7482-000-5360-01-4 Colo Grad Paths NA Def Rev	.00	.00	.00	.00
	22-151-00-0000-7482-000-0126-01-4 GOCO Deferred Revenue	145.00	.00	.00	145.00
	22-305-00-0000-7482-000-0305-00-4 Morgridge Foundation Deferred Revenue	.00	.00	.00	.00
	22-320-00-0000-7482-000-0320-01-4 Gates Foundation Deferred Revenue	350.00	.00	.00	350.00
	22-461-00-0000-7482-000-4027-00-4 Title VI-B IDEA Connections Def Rev	7,528.00	.00	.00	7,528.00
	22-502-00-0000-7481-000-0123-00-4 Kanter/Kallman Fnd Def Rev	869.00	.00	.00	869.00
	22-512-00-0000-7482-000-7724-00-4 CPPW Wellness - GLA Playground Def Rev	.00	.00	.00	.00
	22-520-00-0000-7482-000-0175-00-4 MEF Science Grant Deferred Rev	.00	.00	.00	.00
	22-586-00-0000-7482-000-0342-00-4 ROSE DEFERRED REVENUE	.00	.00	.00	.00
	22-590-00-0000-7482-000-0130-00-4 Larrk Found Def Rev	.00	.00	.00	.00
	22-673-00-0000-7482-000-0545-00-4 Anschutz Foundation Def Rev	.00	.00	.00	.00
	22-673-00-0000-7482-000-0547-00-4 Anschutz General Operating Def Rev	.00	.00	.00	.00
	22-730-00-0000-7482-000-1410-00-4 CHF PE Program Def Rev	57,640.67	.00	.00	57,640.67
	22-580-00-0000-7482-000-5010-00-4 Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	585,663.51	.00	-4,054.90	581,608.61
	22-000-00-0000-6760-000-0000-00-4 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	.00	.00	.00	.00
	22-000-00-0000-6770-000-0000-00-4 Unreserved fund balance	.00	.00	.00	.00
	Total Equity	.00	.00	.00	.00
	22-000-00-0000-6780-000-0000-00-4 Estimated Revenues	.00	.00	.00	.00
	22-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	267,292.00	305,667.00	305,667.00
	22-000-00-0000-6782-000-0000-00-4 Appropriations	.00	.00	.00	.00
	22-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-145,206.81	-291,358.59	-291,358.59
	22-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	-14,743.08	-14,743.08	-14,743.08
	22-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	14,743.08	14,743.08	14,743.08
	Total Controls	.00	122,085.19	14,308.41	14,308.41
	Total Equity and Control	.00	122,085.19	14,308.41	14,308.41
	Total Liabilities and Equity	585,663.51	122,085.19	10,253.51	595,917.02
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-4 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-4 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-4 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-4 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-4 Cash Held with Trustee	923,046.12	.00	.00	923,046.12
	31-000-00-0000-8111-000-0000-07-4 US Bank Custodial Account	1,161,753.18	49,617.88	49,617.88	1,211,371.06
	31-000-00-0000-8111-000-0000-08-4 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-4 Property Taxes Receivable	250,130.21	-49,617.88	-49,617.88	200,512.33
	31-000-00-0000-8132-000-0000-10-4 Due To/From From General Fund	.00	.00	.00	.00
	Total Assets	2,334,929.51	.00	.00	2,334,929.51

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-4 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-4 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-4 Deferred Revenue	139,100.00	.00	.00	139,100.00
	Total Liabilities	139,100.00	.00	.00	139,100.00
	31-000-00-0000-6720-000-0000-00-4 Restricted Fund Balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-2,044,979.00	.00	.00	-2,044,979.00
	31-000-00-0000-6760-000-0000-01-4 Restructed fund balance	2,195,829.51	.00	.00	2,195,829.51
	31-000-00-0000-6770-000-0000-00-4 Undesignated Fund Balance	.00	.00	.00	.00
	Total Equity	150,850.51	.00	.00	150,850.51
	31-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-3,148,507.00	.00	.00	-3,148,507.00
	31-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	.00	.00	.00
	31-000-00-0000-6782-000-0000-00-4 Appropriations	5,193,486.00	.00	.00	5,193,486.00
	31-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	.00	.00	.00
	31-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	2,044,979.00	.00	.00	2,044,979.00
	Total Equity and Control	2,195,829.51	.00	.00	2,195,829.51
	Total Liabilities and Equity	2,334,929.51	.00	.00	2,334,929.51
	*Fund is in Balance	.00			

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Mapleton Public Schools

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Period Ending 08/31/13

Balance Sheet Summary

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Account Period 02

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 41	Building Fund				
	41-000-00-0000-8111-000-0000-00-4 Building Fund Cash C-Safe	.00	.00	.00	.00
	41-805-00-0000-8105-000-0000-00-4 Cash with Fiscal Agent	2,654,803.77	.00	.00	2,654,803.77
	41-000-00-0000-8142-000-3188-00-4 BEST Grant Receivable	.00	.00	.00	.00
	41-000-00-0000-8132-000-0000-10-4 Due To From General Fund	.00	.00	.00	.00
	41-000-00-0000-8132-000-0000-43-4 Due to/from	.00	.00	.00	.00
	Total Assets	2,654,803.77	.00	.00	2,654,803.77

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-4 Accounts Payable	-2,970,923.39	.00	.00	-2,970,923.39
	41-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	2,970,923.39	.00	.00	2,970,923.39
	41-805-00-0000-7432-000-3188-00-4 Construction Contracts Payable- BEST	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	41-000-00-0000-6726-000-0000-00-4 Restricted Fund Balance	20,860,164.21	.00	.00	20,860,164.21
	41-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	.00	.00	.00	.00
	41-000-00-0000-6770-000-0000-00-4 Undesignated Fund Balance	-18,205,360.44	.00	.00	-18,205,360.44
	Total Equity	2,654,803.77	.00	.00	2,654,803.77
	41-000-00-0000-6780-000-0000-00-4 Estimated revenue	.00	.00	.00	.00
	41-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	.00	.00	.00
	41-000-00-0000-6782-000-0000-00-4 appropriations	.00	.00	.00	.00
	41-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	.00	.00	.00
	41-000-00-0000-6784-000-0000-00-4 Encumbrance	.00	.00	.00	.00
	41-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	.00	.00	.00
	Total Equity and Control	2,654,803.77	.00	.00	2,654,803.77
	Total Liabilities and Equity	2,654,803.77	.00	.00	2,654,803.77
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
43-000-00-0000-8101-000-0000-00-4	Cash-North Valley Bank	309,221.11	160,520.20	-81,953.13	227,267.98
43-000-00-0000-8111-000-0000-01-4	Investment-ColoTrust	248,694.27	-35,827.82	-57,650.58	191,043.69
43-000-00-0000-8111-000-0000-02-4	Investment-US Bank Debt Svc Reserve 1	420,537.50	.00	.00	420,537.50
43-000-00-0000-8111-000-0000-03-4	Investment-US Bank Interest Fund	.02	.00	.00	.02
43-000-00-0000-8111-000-0000-04-4	Investment-CLASS	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-05-4	Unrestricted Cash	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-06-4	Investment-Wells Fargo	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-07-4	Investment-Wells Fargo (Tech)	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-08-4	Investment-New Tech High	.00	.00	.00	.00
43-000-00-0000-8111-000-0000-09-4	Investment-Wells Fargo (Buses)	.00	.00	.00	.00
43-000-00-0000-8153-000-0000-00-4	Accounts Receivable	25,055.25	.00	-25,055.25	.00
43-000-00-0000-8181-000-0000-00-4	Prepaid Expenses	.00	.00	.00	.00
43-000-00-0000-8142-000-3189-00-4	BEST Roofing Receivable	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-10-4	Due To/From General Fund	13,986.89	100,799.49	-13,986.89	.00
43-000-00-0000-8132-000-0000-18-4	Due To/From Ins Res Fund	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-19-4	Due to/from CPP	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-22-4	Due To/From Governmental Grants	.00	.00	.00	.00
43-000-00-0000-8132-000-0000-41-4	Due to/from	.00	.00	.00	.00
	Total Assets	1,017,495.04	225,491.87	-178,645.85	838,849.19

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-4 Prior Yrs Accounts Payable	57,834.49	-4,436.30	-62,270.79	-4,436.30
	43-000-00-0000-7481-000-0000-00-4 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-4 Deferred Revenue	141,934.10	.00	.00	141,934.10
	43-000-00-0000-7531-000-0000-00-4 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	199,768.59	-4,436.30	-62,270.79	137,497.80
	43-000-00-0000-6726-000-0000-00-4 Reserved fund balance	254,985.60	.00	.00	254,985.60
	43-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	-700,101.00	.00	.00	-700,101.00
	43-000-00-0000-6770-000-0000-00-4 Unreserved fund balance	562,740.85	.00	.00	562,740.85
	Total Equity	117,625.45	.00	.00	117,625.45
	43-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-1,251,850.00	.00	.00	-1,251,850.00
	43-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	454,498.25	454,539.79	454,539.79
	43-000-00-0000-6782-000-0000-00-4 Appropriations	1,951,951.00	.00	.00	1,951,951.00
	43-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-224,570.08	-570,914.85	-570,914.85
	43-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	121,983.88	-101,519.84	-101,519.84
	43-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	-121,983.88	101,519.84	101,519.84
	Total Controls	700,101.00	229,928.17	-116,375.06	583,725.94
	Total Equity and Control	817,726.45	229,928.17	-116,375.06	701,351.39
	Total Liabilities and Equity	1,017,495.04	225,491.87	-178,645.85	838,849.19
	*Fund is in Balance	.00			

Balance Sheet Summary

Account Period 02

Fund	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-4 Cash-North Valley Bank	1,325,108.10	-156,417.30	92,978.30	1,418,086.40
	51-000-00-0000-8101-000-0000-01-4 Cash-North Valley Bank School Passpo:	62,026.50	.00	.00	62,026.50
	51-000-00-0000-8103-000-0000-00-4 Petty Cash	5.00	810.00	800.00	805.00
	51-000-00-0000-8103-000-0000-51-4 Petty Cash-Office	102.75	.00	.00	102.75
	51-000-00-0000-8111-000-0000-01-4 Investment-ColoTrust	261,440.28	.00	25.68	261,465.96
	51-000-00-0000-8141-000-0000-00-4 Due from State	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-01-4 Due from Federal Gov't	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-02-4 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-4 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-4 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-4 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-4 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-4 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-4 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-4 Equipment over \$5000	557,101.84	.00	.00	557,101.84
	51-113-00-0000-8153-000-0000-00-4 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-4 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-4 MDW Food Inventory	2,792.66	647.73	647.73	3,440.39
	51-113-00-0000-8171-000-0000-02-4 MDW Non Food Inventory	1,042.79	.00	.00	1,042.79
	51-114-00-0000-8153-000-0000-00-4 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-4 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-4 MNT Food Inventory	2,571.72	.00	.00	2,571.72
	51-114-00-0000-8171-000-0000-02-4 MNT Non Food Inventory	979.09	.00	.00	979.09
	51-115-00-0000-8153-000-0000-00-4 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-4 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-4 VV Food Inventory	1,729.37	707.34	707.34	2,436.71
	51-115-00-0000-8171-000-0000-02-4 VV Non Food Inventory	611.79	.00	.00	611.79
	51-116-00-0000-8153-000-0000-00-4 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-4 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-4 WH Food Inventory	1,011.78	661.60	661.60	1,673.38
	51-116-00-0000-8171-000-0000-02-4 WH Non Food Inventory	631.94	.00	.00	631.94
	51-151-00-0000-8153-000-0000-00-4 BH Accounts Receivable	11.60	.00	-11.60	.00
	51-151-00-0000-8171-000-0000-00-4 BH Inventory	.00	.00	.00	.00
	51-151-00-0000-8171-000-0000-01-4 BH Food Inventory	1,314.51	984.36	984.36	2,298.87
	51-151-00-0000-8171-000-0000-02-4 BH Non Food Inventory	311.38	.00	.00	311.38
	51-155-00-0000-8153-000-0000-00-4 Explore Accounts Receivable	.00	.00	.00	.00
	51-155-00-0000-8171-000-0000-00-4 Explore Inventory	.00	.00	.00	.00
	51-155-00-0000-8171-000-0000-01-4 Explore Food Inventory	3,166.44	525.75	525.75	3,692.19

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-155-00-0000-8171-000-0000-02-4 Explore Non Food Inventory	1,214.62	.00	.00	1,214.62
	51-181-00-0000-8153-000-0000-00-4 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-4 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-4 MELC Food Inventory	1,274.92	.00	.00	1,274.92
	51-181-00-0000-8171-000-0000-02-4 MELC Non Food Inventory	359.80	.00	.00	359.80
	51-220-00-0000-8171-000-0000-00-4 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-4 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-4 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-4 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-4 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-4 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-4 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-4 SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-4 SKV Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-02-4 SKV Non Food Inventory	.00	.00	.00	.00
	51-334-00-0000-8153-000-0000-00-4 Acad/Clay Accounts Receivable	.00	.00	.00	.00
	51-334-00-0000-8171-000-0000-00-4 Acad/Clay Inventory	.00	.00	.00	.00
	51-334-00-0000-8171-000-0000-01-4 Acad/Clay Food Inventory	5,184.34	3,716.24	3,716.24	8,900.58
	51-334-00-0000-8171-000-0000-02-4 Acad/Clay Non Food Inventory	851.11	.00	.00	851.11
	51-335-00-0000-8153-000-0000-00-4 MEC/MESA Accounts Receivable	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-00-4 MEC/MESA Inventory	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-01-4 MEC/MESA Food Inventory	3,586.41	707.54	707.54	4,293.95
	51-335-00-0000-8171-000-0000-02-4 MEC/MESA Non Food Inventory	1,149.38	.00	.00	1,149.38
	51-511-00-0000-8153-000-0000-00-4 York Intl Accounts Receivable	16.95	.00	-16.95	.00
	51-511-00-0000-8171-000-0000-00-4 York Intl Inventory	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-01-4 York Intl Food Inventory	1,910.76	765.56	765.56	2,676.32
	51-511-00-0000-8171-000-0000-02-4 York Intl Non Food Inventory	516.75	.00	.00	516.75
	51-512-00-0000-8153-000-0000-00-4 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-4 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-4 GLA Food Inventory	2,628.65	4,943.57	4,943.57	7,572.22
	51-512-00-0000-8171-000-0000-02-4 GLA Non Food Inventory	694.83	.00	.00	694.83
	51-000-00-0000-8141-000-0000-04-4 Receivable of Local	.00	.00	.00	.00
	51-000-00-0000-8142-000-3161-00-4 School Lunch State Match A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3162-00-4 School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3164-00-4 Smart Start Nutrition A/R	1,179.20	.00	-1,106.70	72.50
	51-000-00-0000-8142-000-3169-00-4 Child Nutrition Lunch A/R	1,058.70	.00	-1,131.20	-72.50
	51-000-00-0000-8142-000-4553-00-4 Federal School Breakfast A/R	58,442.95	.00	-46,864.99	11,577.96
	51-000-00-0000-8142-000-4555-00-4 Federal School Lunch A/R	150,679.78	.00	-169,312.28	-18,632.50

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8142-000-4555-01-4 Federal Snack A/R	241.80	.00	-241.80	.00
	51-000-00-0000-8142-000-4556-00-4 Special Milk Program A/R	55.21	.00	-639.88	-584.67
	51-000-00-0000-8142-000-4559-00-4 Federal Summer Food Serv A/R	37,688.24	-7,359.87	-45,048.11	-7,359.87
	51-000-00-0000-8171-000-0000-01-4 Food Inventory	46,507.56	1,176.25	1,176.25	47,683.81
	51-000-00-0000-8171-000-0000-02-4 Non Food Inventory	13,573.39	8,803.45	8,803.45	22,376.84
	51-000-00-0000-8232-000-0000-00-4 Accum Depreciation Bldg	-18,579.00	.00	.00	-18,579.00
	51-000-00-0000-8242-000-0000-00-4 Accum Depreciation Equip	-133,539.56	.00	.00	-133,539.56
	51-000-00-0000-8245-000-0000-00-4 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-4 Welby Montessori Accounts Receivable	201.40	.00	-201.40	.00
	51-156-00-0000-8171-000-0000-00-4 Welby Montessori Inventory	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-01-4 Welby Montessori Food Inventory	2,190.47	251.87	251.87	2,442.34
	51-156-00-0000-8171-000-0000-02-4 Welby Montessori Non Food Inventory	528.58	.00	.00	528.58
	51-305-00-0000-8153-000-0000-00-4 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-4 Catering Accounts Receivable	1,124.20	.00	-1,124.20	.00
	51-740-00-0000-8171-000-0000-00-4 Catering Inventory	.00	.00	.00	.00
	51-740-00-0000-8171-000-0000-01-4 Catering Food Inventory	3,903.88	1,885.23	1,980.46	5,884.34
	51-740-00-0000-8171-000-0000-02-4 Catering Non Food Inventory	699.26	.00	.00	699.26
	51-935-00-0000-8153-000-0000-00-4 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-4 Due To/From General Fund	-832.20	-3,543.57	-113,687.14	-114,519.34
	51-000-00-0000-8132-000-0000-22-4 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	2,461,329.49	-140,734.25	-259,710.55	2,201,618.94

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-4 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-4 Accounts Payable-Prior Yrs	3,412.38	-1,758.00	-3,412.38	.00
	51-000-00-0000-7401-000-0000-00-4 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-4 Accrued Salaries and Benefits	123,776.91	.00	.00	123,776.91
	51-000-00-0000-7461-000-0000-03-4 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-4 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-4 Accrued Vacation	2,883.06	.00	.00	2,883.06
	51-000-00-0000-7481-000-0000-00-4 Deferred Commodity Revenue	.00	.00	.00	.00
	51-000-00-0000-7541-000-0000-02-4 Accrued Sick Leave	32,995.30	.00	.00	32,995.30
	51-113-00-0000-7481-000-0000-00-4 MDW Deferred Revenue	.00	.00	.00	.00
	51-114-00-0000-7481-000-0000-00-4 MNT Deferred Revenue	.00	.00	.00	.00
	51-115-00-0000-7481-000-0000-00-4 VV Deferred Revenue	.00	.00	.00	.00
	51-116-00-0000-7481-000-0000-00-4 WH Deferred Revenue	.00	.00	.00	.00
	51-151-00-0000-7481-000-0000-00-4 BH Deferred Revenue	.00	.00	.00	.00
	51-155-00-0000-7481-000-0000-00-4 Explore Deferred Revenue	.00	.00	.00	.00
	51-181-00-0000-7481-000-0000-00-4 MELC Deferred Revenue	.00	.00	.00	.00
	51-334-00-0000-7481-000-0000-00-4 Aced/Clay Deferred Rev	.00	.00	.00	.00
	51-335-00-0000-7481-000-0000-00-4 MEC/MESA Deferred Revenue	.00	.00	.00	.00
	51-511-00-0000-7481-000-0000-00-4 York Intl Deferred Revenue	.00	.00	.00	.00
	51-512-00-0000-7481-000-0000-00-4 GLA Deferred Revenue	.00	.00	.00	.00
	51-521-00-0000-7481-000-0000-00-4 MESA Deferred Revenue	.00	.00	.00	.00
	51-156-00-0000-7481-000-0000-00-4 Welby Montessori Deferred Revenue	.00	.00	.00	.00
	51-301-00-0000-7481-000-0000-00-4 SKV Deferred Revenue	.00	.00	.00	.00
	51-305-00-0000-7481-000-0000-00-4 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-526-00-0000-7482-000-0561-00-4 Livewell Colo Grant Def Rev	.00	.00	.00	.00
	51-935-00-0000-7481-000-0000-00-4 New America Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	163,067.65	-1,758.00	-3,412.38	159,655.27
	51-000-00-0000-6721-000-0000-01-4 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-4 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6790-000-0000-41-4 Contributed Capital from Bldg Fund	283,428.09	.00	.00	283,428.09
	51-000-00-0000-6730-000-0000-00-4 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-4 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-4 Budgeted Fund Balance	134,884.35	.00	.00	134,884.35
	51-000-00-0000-6792-000-0000-00-4 Unreserved fund balance	1,445,947.43	.00	.00	1,445,947.43
	Total Equity	2,433,146.19	.00	.00	2,433,146.19

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6780-000-0000-00-4 Estimated Revenues	-2,533,351.97	.00	.00	-2,533,351.97
	51-000-00-0000-6781-000-0000-00-4 Revenue Control	.00	2,584.40	2,610.08	2,610.08
	51-000-00-0000-6782-000-0000-00-4 Appropriations	2,398,467.62	.00	.00	2,398,467.62
	51-000-00-0000-6783-000-0000-00-4 Expenditure Control	.00	-141,560.65	-258,908.25	-258,908.25
	51-000-00-0000-6784-000-0000-00-4 Encumbrance Control	.00	-33,992.30	-35,049.17	-35,049.17
	51-000-00-0000-6753-000-0000-00-4 Reserve for Encumbrances	.00	33,992.30	35,049.17	35,049.17
	51000000000678500000000004 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	-134,884.35	-138,976.25	-256,298.17	-391,182.52
	Total Equity and Control	2,298,261.84	-138,976.25	-256,298.17	2,041,963.67
	Total Liabilities and Equity	2,461,329.49	-140,734.25	-259,710.55	2,201,618.94
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Assistant Superintendent, Human Services
DATE: September 19, 2013

Policy: Nondiscrimination/Equal Opportunity, Policy AC
Report Type: Decision Making (Consent)
SUBJECT: CLASSIFIED SCHOOL EMPLOYEE WEEK

Policy Wording: Mapleton Public Schools is committed to providing a safe learning and work environment where all members of the school community are treated with dignity and respect.

Decision Requested: Administration recommends that the Board of Education support the week of October 7 through October 11, 2013, as Classified School Employee Week.

Report: The administration would like to recommend that the Board of Education support the week of October 7 through October 11, 2013, as Classified School Employee Week.

WHEREAS, the Colorado Classified School Employees are an essential part of the state's education system by providing safe and orderly facilities where students learn and grow; and

WHEREAS, classified school employees perform the daily cleaning and maintenance of school property, safely transport students to and from school, prepare and serve nourishing lunches, maintain records and reports and assist in classrooms and on school playgrounds; and

WHEREAS, classified school employees continue to seek solutions to prevent school violence and are actively involved in school programs; and

WHEREAS, it is appropriate for Colorado to recognize the role classified school employees hold in our education system and to salute these employees for the valuable service each provides to Colorado's students and communities,

NOW THEREFORE, The Board of Education of Mapleton Public Schools hereby proclaims October 7 through October 11, 2013, as:

CLASSIFIED SCHOOL EMPLOYEE WEEK

We urge all parents, students, and administration to join us in saluting these dedicated men and women.

Memo

TO: Board of Education
FROM: Charlotte Ciancio, Superintendent
DATE: September 16, 2013

Policy: Policy Development and Implementation, Policy BGA
Report Type: Decision Making (Consent)
SUBJECT: Adoption of Board Policies

Policy Wording: The Board develops policies and puts them in writing to provide for the successful, consistent and efficient operation of Mapleton's schools.

Board Action: District administration is requesting the Board's adoption of the attached policies.

Report: At the September 3rd and 17th Board Study Sessions, district administration and the Board of Education received the following policies:

AD	School District Mission
AED	Accreditation
DJE	Bidding Procedures
ECA/ECAB	Security/Access to Buildings
GCO	Evaluation of Licensed Personnel
JJF	Student Activities Funds
JLCC	Communicable/Infectious Diseases
JLCD	Administering Medications to Students
JLDAC	Screening/Testing of Students and Treatment of Mental Disorders
KDE	Crisis Management
KI	Visitors to Schools

This evening, District Administration recommends that these policies be adopted. The attached copies represent the "final" versions to these policies and are submitted for Board approval.

School District Mission

Mapleton Public Schools strives to provide a safe environment for all students and staff. The mission of Mapleton Public Schools, a community that embraces its children through high performing schools of choice, is to ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world through an education system distinguished by:

- A resourceful community working together to ensure that no obstacles impede student success
- A tenacious pursuit of rigorous academics and personal development
- An effective, student-focused and compassionate staff
- Small family-like environments where relationships inspire achievement
- Practices that honor the deeply-rooted history and diversity of our community

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. 22-32-109.1 (1.5): Board of education--specific powers and duties--safe school plan--conduct and discipline code--safe school reporting requirements

CROSS REFERENCES:

ADA: School District Goals and Objectives

Accreditation

The Board of Education (the “Board”) believes its primary responsibility is to provide leadership in the area of student achievement. To foster greater accountability and enhance improvement in student achievement, the Board shall enter into an accreditation contract with the State Board of Education regarding District accreditation and shall accredit the schools within the District.

District Accreditation

The accreditation contract shall bind the Board to manage the District and its schools to meet certain standards, goals and requirements over the term of the contract, in accordance with the Education Accountability Act of 2009 and applicable State Board of Education rules. At a minimum, the accreditation contract shall address the following elements:

- the District’s level of attainment on the four key performance indicators: student longitudinal academic growth, student achievement on statewide assessments, postsecondary and workforce readiness, and progress made on closing the achievement and growth gaps;
- the District’s adoption and implementation of its performance, improvement, priority improvement or turnaround plan (whichever is required based on the District’s assigned accreditation category);
- the District’s implementation of its system for accrediting its schools; and
- the District’s substantial, good-faith compliance with the provisions of Title 22, C.R.S. and other statutory and regulatory requirements applicable to school districts.

In conjunction with accreditation, the Board is committed to adopting content standards for student learning, achievement performance levels, systems for measuring student achievement, and methods for improving student achievement.

School Accreditation

While the State accredits the District, the Board accredits the schools within the District, including District charter schools. The Board’s accreditation of District schools shall emphasize attainment on the four key performance indicators: student longitudinal academic growth, student achievement on statewide assessments, postsecondary and workforce readiness, and progress made on closing the achievement and growth gaps. The Board may adopt additional accreditation indicators and measures for District schools that meet or exceed the state standards for District accreditation. In accordance with law, the school accreditation process shall include a review of each full-time online program’s alignment to the State Board of Education’s quality standards for online programs.

The Board directs the Superintendent to develop a school accreditation process for the Board’s input and approval. Such process shall be developed in accordance with the Education Accountability Act of 2009 and shall assign an accreditation category to each District school on an annual basis. The accreditation process shall also require each District school to enter into an accreditation contract with the Board that is comparable to

the accreditation contract between the Board and the State Board of Education. By October 15 of each year, the District shall provide the Colorado Department of Education with the accreditation category assigned to each District school.

In accordance with the process required by the Education Accountability Act of 2009 and applicable State Board of Education rules, the Superintendent, school directors, and other District administrators shall develop a proposed school performance, improvement, priority improvement or turnaround plan for each District school. The District shall notify parents/guardians of students enrolled in each school that is required to adopt a school improvement, priority improvement or turnaround plan of the required plan, the identified issues to be addressed by the plan and the timeline for the plan's development. A public hearing shall be held prior to the adoption of a school improvement, priority improvement, or turnaround plan.

Pursuant to the Board's constitutional and statutory authority to control instruction in its schools and determine the allocation of District resources, the Board shall review and approve all school plans, regardless of whether the plan is a performance, improvement, priority improvement or turnaround plan. Each school plan shall be submitted to the Colorado Department of Education in accordance with the timelines prescribed by applicable State Board of Education rules.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

Colo. Const. Art. IX, Sect. 15 (*board has control of instruction within the district*)

C.R.S. 22-7-407 (*adoption of content standards*)

C.R.S. 22-11-101 et seq.: Education Accountability Act of 2009

C.R.S. 22-11-307 (*board accreditation of district schools*)

C.R.S. 22-30-105 (*school district organization planning process*)

C.R.S. 22-30.5-104(2)(b) (*district charter schools subject to accreditation by local board*)

C.R.S. 22-32-109(1)(t) (*board duty to determine educational program and prescribe textbooks*)

C.R.S. 22-32-109(1)(mm) (*Board duty to adopt policy for accreditation of district schools*)

C.R.S. 22-32-142(2) (*parent notice and public hearing requirements for schools on improvement, priority improvement or turnaround status*)

1 CCR 301-1, Rules 2202-R-1.00 (*State Board of Education rules for the Administration of the Accreditation of School Districts*)

CROSS REFERENCES:

AE: Accountability/Commitment to Accomplishment



AED

AE-R: The School District Accountability Committee

AE-R2: School Accountability Committees

AEA: Standards Based Education

IK: Academic Achievement

ILBB: State Program Assessments

KB: Parental Involvement in Education

Bidding Procedures

This policy directs bidding by Mapleton Public Schools (the “District”). All contractual services, professional services, and purchases of supplies, materials, and equipment in the amount of \$50,000 or more shall be put to bid. This shall not apply, however, to contracts for instructional services or materials. Other purchases may be made in the open market but shall, when possible, be based on competitive quotations or prices.

All contracts and all open market orders shall be awarded to the lowest responsible qualified supplier, taking into consideration the quality of materials (services) desired and their contribution to program goals.

With regard to materials or services for which bids are required, the Superintendent (or designee) shall develop a procedure to pre-qualify bidders. Suppliers shall be invited to have their names placed on mailing lists to receive information about pre-qualifying. When specifications are prepared, they shall be mailed to all merchants and firms who have pre-qualified. Only pre-qualified bidders may submit bids.

All bids shall be submitted in sealed envelopes, addressed to the Board of Education, and plainly marked with the bid number and the time of the bid opening. Bids shall be opened in public by appropriate District officials or employees at the time specified, and all bidders shall be invited to be present.

The Board reserves the right to reject any or all bids and to accept that bid which appears to be in the best interest of the District.

The bidder to whom an award is made shall be required to submit to the District proof of liability insurance and when appropriate, proof of workers’ compensation insurance, and may be required to enter into a written contract with the District. Any written contract shall include a provision requiring a criminal background check for any person providing direct services to students under the contract, including but not limited to transportation, instruction or food services as required by law. The contracting entity is responsible for any costs associated with the background check.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. § 24-18-201 (*public official’s interest in contract*)

C.R.S. § 22-32-109 (1)(b) (*board required to adopt bidding procedures*)

C.R.S. § 22-32-122(4) (*background check provision required in service contracts*)



DJE

CROSS REFERENCES:

BCB: School Board Member Conflict of Interest

Security/Access to Buildings

Security for District buildings and grounds (during regular school hours as well as non-school hours) contributes to the well-being and safety of students and staff as well as to that of the sites themselves.

Each school building shall be inspected annually to address removal of hazards and vandalism and any other barriers to safety and supervision.

During regular school hours, flow of traffic into and out of buildings shall be closely monitored and limited to certain doors. Access to school buildings and grounds outside of regular school hours shall be limited to District personnel whose work requires it and to sponsors of approved student activities.

An adequate key control system shall be established which shall limit access to buildings to authorized District personnel and shall safeguard against entrance to buildings by persons unauthorized to have keys.

"Security" means not only keeping buildings locked and secure, but also providing protection against physical hazards and acts of violence. It also includes having available floor plans of buildings and site plans showing campus boundaries and access points. The Board requires and encourages close cooperation with local police, fire departments, sheriff's departments, and insurance company inspectors.

Alarm systems and other devices that protect buildings against illegal entry and vandalism shall be installed where appropriate. Employment of security personnel may be approved by the Board via delegation to the Superintendent in situations where special risks are involved.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. § 18-9-112 (*definition of loitering*)

C.R.S. § 18-9-117 (*unlawful conduct on public property*)

C.R.S. § 22-32-109.1 (5) (*Board must adopt safety and security policy*)

CROSS REFERENCES:

KI: Visitors to School

Evaluation of Licensed Personnel

Mapleton Public Schools (the “District”) recognizes that effective evaluation of licensed personnel is critical in achieving the educational objectives of the District. This policy and accompanying regulation (*See*, GCO-R: Evaluation of Licensed Personnel) shall be considered part of the District’s licensed personnel performance evaluation system. The District’s licensed personnel evaluation system shall be developed and implemented in accordance with state law. The Board shall consult with District administrators, teachers, parents, and the advisory school district licensed personnel performance evaluation council in developing and evaluating the District’s evaluation system.

The purposes of the District’s licensed personnel evaluation system shall be to serve as a basis for the improvement of instruction, enhance the implementation of curricular programs, and measure the professional growth and development and the level of effectiveness of licensed personnel. The District’s licensed personnel performance evaluation system also shall serve as the measurement of satisfactory performance and documentation for dismissal for unsatisfactory performance pursuant to state law, if applicable. For purposes of this policy and the District’s licensed personnel performance evaluation system, “unsatisfactory performance” shall be defined as a performance rating of “ineffective.”

The District shall conduct all evaluations so as to observe the legal and constitutional rights of licensed personnel. No informality in any evaluation or in the manner of making or recording any evaluation shall invalidate the evaluation. No minor deviation in the evaluation procedures shall invalidate the process or the evaluation report.

Nothing in this policy shall be construed to imply in any manner the establishment of any property rights or expectancy or entitlement to continued employment not explicitly established by statute, Board policy or contract. Neither shall this policy and/or the evaluation system be deemed or construed to establish any conditions prerequisite relative to renewal of contracts, transfer, assignment, dismissal, or other employment decisions relating to school personnel.

Unless an evaluator acts in bad faith or maliciously with respect to the application of a procedure associated with the evaluation process, any misapplication of a procedure, failure to apply a procedure, or adhere to a prescribed timeline shall not be an impediment to or prevent the Board from modifying an employee’s contract status, employment status, or assignment under the terms of the employment contract and state law. The content of the evaluation, the rating given, and any improvement plan shall not be grievable under the District’s formal grievance process.

All employment decisions remain within the sole and continuing discretion of the Board of

Education for Mapleton Public Schools, subject only to the conditions and limitations prescribed by Colorado law. Any dismissal or other employment action shall be in accordance with applicable state law and Board policy.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. §§ 22-9-101 *et seq.* (*Licensed Personnel Performance Evaluation Act*)

C.R.S. § 22-63-301 (*grounds for dismissal*)

1 CCR 301-87 (*State Board of Education rules for administration of a system to evaluate the effectiveness of licensed personnel*)

CROSS REFERENCES:

BDFA: District Personnel Performance Evaluation Council

GCOE: Evaluation of Evaluators

GCQF: Discipline, Suspension and Dismissal of Professional Staff

IK: Academic Achievement

Student Activities Funds

This policy governs funds raised or contributed by the students of Mapleton Public Schools (the “District”) for the exclusive benefit of students and student activities. Student activities shall be educational in that they shall relate to, and be part of, the total learning experience of all students.

Student activity funds may be raised if they are spent to promote the general welfare, education, and morale of all students, and shall be used to finance authorized activities of student organizations and the District.

Student activity funds are considered a part of the total fiscal operation of the District. Therefore, the funds are subject to the policies and regulations established by the Board of Education and the Office of the Superintendent. The funds shall be managed in accordance with sound business practices, including sound budgetary and accounting procedures as well as audits, in the same manner as regular District funds. School directors shall participate in the preparation, modification, and interpretation of policies, regulations, and procedures that affect student activity funds.

Student activity funds are to be used to finance authorized school activities, which may augment, but not replace, the activities financed by the District. Funds derived from the student body as a whole shall be so expended as to benefit the student body as a whole, and the student body shall be represented in the democratic management of funds raised by students and expended for their benefit. Funds derived from authorized clubs and organizations shall be expended to benefit the specific club or organization and, insofar as possible, to benefit those students currently in school who have contributed to the accumulation of those funds.

Student activities fundraising shall be conducted in such a manner as to offer minimum competition to commercial concerns while still benefiting the student body as a whole, and shall be consistent with District policy on student activities and fundraising.

Authorized clubs and organizations within the schools may use District facilities and equipment for fundraising as long as such usage does not create an additional cost to the District. If additional cost is incurred, the club or organization shall pay such cost.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools

CROSS REFERENCES:

DG: Banking Services (and Deposit of Funds)

Communicable/Infectious Diseases

Mapleton Public Schools (the “District”) recognizes that there are many communicable diseases which may affect students, ranging from common childhood diseases, acute and short-term in nature, to chronic, life-threatening diseases such as human immunodeficiency virus (HIV) infection. While the District is required to provide educational services to all school age children who reside within its boundaries, admission to school may be legally denied to any child diagnosed with a disease whereby attendance could be harmful to the welfare of staff or other students.

The District will rely on the advice of the medical community in assessing the risk of transmission of various communicable diseases to determine how best to protect the health of students and staff.

Management of common communicable diseases shall be in accordance with Colorado Department of Health guidelines. A student who exhibits symptoms of a readily-transmissible communicable disease may be temporarily excluded from school attendance. Students who complain of illness at school may be referred to the school nurse and may be sent home by the school director as soon as the parent/guardian or person designated on the student’s emergency medical authorization form has been notified. The District reserves the right to require a physician’s statement authorizing the student’s return to school.

In all proceedings related to this policy, the District shall respect the student’s right to privacy.

When information is received by a staff member or volunteer that a student is affected with a serious, readily-transmissible disease, the staff member or volunteer shall promptly notify the school nurse or the school director to determine the appropriate measures to protect the student and staff health and safety. The school director, after consultation with the student and the student’s parent/guardian, shall determine which additional staff members, if any, need to know of the affected student’s condition. Only those persons with direct responsibility for the care of the student shall be informed of the specific nature of the condition if it is determined that there is a need for such individuals to know this information.

All District staff must comply with the District’s policies and regulations to ensure that all student medical information is held in strict confidence. Any staff member who violates confidentiality shall be subject to appropriate disciplinary measures.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGALREFERENCES:

C.R.S. § 22-33-104(2)(a) (*compulsory school attendance exception for students who are temporarily ill*)

C.R.S. § 22-33-106(2) (*denial of admission permitted when a student has a “disease causing the attendance of the child suffering therefrom to be inimical to the welfare of other pupils”*)

CROSSREFERENCES:

EBBA: Prevention of Disease/Infection Transmission

JLCA: Physical Examinations of Students

JLCCA: Students with HIV/AIDS

JLCE: First Aid and Emergency Medical Care

JRA/JRC: Student Records/Release of Information on Students

Administering Medications to Students

Mapleton Public Schools (the “District”) recognizes that a significant number of students have health problems that require the administration of medication during the school day. In an attempt to keep children in school when appropriate, the District has adopted this Policy which provides students with access to necessary medications during the school day, while ensuring student safety and compliance with state and federal law.

For purposes of this Policy, the term “medication” includes both prescription medication and nonprescription medication. The term “nonprescription medication” includes but is not limited to over-the-counter medications, homeopathic and herbal medications, vitamins and nutritional supplements.

If the student’s parent/guardian is available to administer the medication during the school day, the parent/guardian may come to school to administer the medication to the student. School personnel will only administer prescription or nonprescription medications to students if appropriate administration cannot reasonably be accomplished outside of school hours and the student’s parent/guardian is not available to administer the medication during the school day.

Medication may be administered to students by school personnel whom a registered nurse has trained and delegated the task of administering such medication. Medication may be administered to students by the school nurse or other school designee only when the following requirements are met:

1. Medication shall be in the original, properly labeled container. If it is a prescription medication, the student’s name, the name of the medication, dosage, how often it is to be administered, and name of the prescribing health care practitioner shall be printed on the container.
2. The school shall have received written permission to administer the medication from the student’s health care practitioner with prescriptive authority under Colorado law.
3. The school shall have received written permission from the student’s parent/guardian to administer the medication to the student.
4. The parent/guardian shall be responsible for providing all medication to be administered to the student.

Self-Administration of Medicine for Asthma, Allergies, or Anaphylaxis

A student with asthma, a food allergy, other severe allergies, or a related, life-threatening condition may possess and self-administer medication to treat the student’s asthma, food

or other allergy, anaphylaxis or related, life-threatening condition any medication that is prescribed by a licensed health care practitioner to be used by the student. Self-administration of such medication may occur during school hours, at school-sponsored activities, or while in transit to and from school or a school-sponsored activity. Student possession and self-administration of such medication shall be in accordance with regulation JLCD-R.

Authorization for a student to possess and self-administer medication to treat the student's asthma, food or other allergy, anaphylaxis or other related, life-threatening condition may be limited or revoked by the school director after consultation with the school nurse and the student's parent/guardian if the student demonstrates an inability to responsibly possess and self-administer such medication. A student shall not possess or self-administer medical marijuana on school grounds, upon a school bus or at any school-sponsored event.

Student possession, use, distribution, sale or being under the influence of medication inconsistent with this Policy shall be considered a violation of policy JICH, Drug and Alcohol Use by Students and may subject the student to disciplinary consequences, including suspension and/or expulsion, in accordance with policy JICH.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGALREFERENCES:

C.R.S. § 12-38-132 (delegation of nursing tasks)

C.R.S. § 22-1-119 (no liability for adverse drug reactions/side effects)

C.R.S. § 22-1-119.5 (*Colorado Schoolchildren's Asthma, Food Allergy, and Anaphylaxis Health Management Act*)

C.R.S. § 22-2-135 (*Colorado School Children's Food Allergy and Anaphylaxis Management Act*)

C.R.S. § 24-10-101 et seq. (*Colorado Governmental Immunity Act*)

C.R.S. § 22-1-119.3 (***Policy for student possession and administration of prescription medication - rules***)1 CCR 301-68 (State Board of Education rules regarding Administration of Colorado School Children's Asthma and Anaphylaxis Act and Colorado School Children's Food Allergy and Anaphylaxis Management Act)

6 CCR 1010-6, Rule 9-105 (regulations)

CROSSREFERENCES:



JLCD

JLCD-R: Regulation: Administering Medications to Students

JLCD-E: Permission for Administering Medications

JICH: Drug and Alcohol Use by Students

JLCDA: Students with Food Allergies

JLCE: First Aid and Emergency Medical Care

Screening/Testing of Students and Treatment of Mental Disorders

Parents/guardians and eligible students have the right to review any survey, assessment, analysis, or evaluation administered or distributed by a school to students whether created by the District or a third party. For purposes of this policy, “eligible student” means a student 18 years of age or older or an emancipated minor. Any survey, assessment, analysis, or evaluation administered or distributed by a school to students shall be subject to applicable state and federal laws protecting the confidentiality of student records.

Survey, Assessment, Analysis, or Evaluation for which Consent is Required

Except as otherwise permitted by law, students shall not be required to submit to a survey, assessment, analysis, or evaluation that is intended to reveal information, whether the information is personally identifiable or not, without prior written consent of the parent/guardian or eligible student, if that survey, assessment, analysis, or evaluation reveals information in the following areas (“protected information”):

1. Political affiliations or beliefs of the student or the student’s parent/guardian;
2. Mental or psychological conditions of the student or the student’s family;
3. Sexual behavior or attitudes;
4. Illegal, anti-social, self-incriminating or demeaning behavior;
5. Critical appraisals of other individuals with whom the student has a close family relationship;
6. Legally recognized privileged or analogous relationships, such as those with lawyers, physicians and ministers;
7. Religious practices, affiliations or beliefs of the student or the student’s parent/guardian;
8. Income (other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program); or
9. Social security number.

School personnel responsible for administering any such survey, assessment, analysis, or evaluation shall give written notice at least two weeks in advance to the student's parent/guardian or the eligible student, and shall make a copy of the document available for viewing at convenient times and locations. The notice shall offer to provide the following written information upon request:

1. Records or information that may be examined and required in the survey, assessment, analysis or evaluation;
2. The means by which the records or information shall be examined, reviewed, or disseminated;
3. The means by which the information is to be obtained;
4. The purposes for which the records or information are needed;

5. The entities or persons, regardless of affiliation, who will have access to the information; and
6. A method by which a parent/guardian can grant or deny permission to access or examine the records or information.

These notice provisions also apply to any survey, analysis, or evaluation funded by the U.S. Department of Education.

Exceptions to Policy

Nothing in this section of the policy shall:

1. Prevent a student who is working under the supervision of a journalism teacher or sponsor from preparing or participating in a survey, assessment, analysis, or evaluation without obtaining consent as long as such participation is not otherwise prohibited by law;
2. Be construed to prevent a District employee from reporting known or suspected child abuse or neglect as required by state law;
3. Be construed to limit the ability of a health professional that is acting as an agent of the District to evaluate an individual child;
4. Be construed to require parental notice or consent for a survey, assessment, analysis, or evaluation related to educational products or services for or to students or educational institutions. These products and services include, but are not limited to, the following:
 - College or other postsecondary education recruitment or military recruitment activities;
 - Book clubs, magazines and programs providing access to low-cost literary products;
 - Curriculum and instructional materials used by District schools;
 - Tests and assessments used by district schools to provide cognitive, evaluative, diagnostic, clinical, aptitude, or achievement information about students;
 - The sale by students of products or services to raise funds for school-related or education-related activities; or
 - Student recognition programs.
5. Be construed to require parental notice or consent for assessments used to collect evidence of what a student knows and is able to do and to measure a student's academic progress toward attaining a content standard;
6. Limit the ability of the District to administer a suicide assessment or threat assessment.

Surveys, Assessment, Analysis, or Evaluation for Marketing Purposes

Parents/guardians and eligible students shall receive notice and have the opportunity to opt a student out of activities involving the collection, disclosure, or use of personal information collected from the student for the purpose of marketing or selling that information or otherwise providing the information to others for that purpose.

Annual Notice

At the beginning of each academic year, the District shall inform parents/guardians and eligible students of their right to consent before students are required to submit to a survey that concerns one or more of the protected areas and to opt out of the following:

1. Activities involving the collection, disclosure or use of personal information collected from students for the purpose of marketing or for selling that information;
2. The administration of any protected information survey; or
3. Any non-emergency, invasive physical examination or screening (other than a hearing, vision or scoliosis screening) that is:
 - required as a condition of attendance;
 - administered by the school and scheduled by the school in advance; and
 - not necessary to protect the immediate health and safety of the student or of other students.

Psychiatric/Psychological/Behavior Testing Methods and Procedures

State law prohibits school personnel from recommending or requiring the use of psychotropic drugs for students. They are also prohibited from testing or requiring testing for a student's behavior without giving notice to the parent/guardian describing the recommended testing and how any test results will be used. Prior to conducting any such testing, school personnel shall obtain written permission from the parent/guardian or eligible student in accordance with applicable law.

School personnel are encouraged to discuss concerns about a student's behavior with the parent/guardian, and such discussions may include a suggestion that the parent/guardian speak with an appropriate health care professional regarding any behavior concerns that school personnel may have. Only those persons appropriately certified or licensed may expose students to any psychiatric or psychological method or procedure for the purpose of diagnosis, assessment or treatment of any emotional, behavioral or mental disorder or disability. Such methods or procedures may only be performed after acquiring written permission from a student's parent or guardian, or from the student in those circumstances in which federal or state law allows the student to obtain such services in confidence or without prior notice to the parent/guardian.

Licensed school personnel are encouraged to be knowledgeable about psychiatric or psychological methods and procedures but shall not be involved in any diagnosis, assessment, or treatment of any type of mental disorder or disability unless appropriately certified. In accordance with state law, school personnel including certified school psychologists are not authorized to practice psychotherapy or utilize any psychiatric or

psychological procedure outside of or beyond their area of training, experience or competence.

Ordinary classroom instruction, activities, and techniques involving the approved curriculum that teach about psychological or psychiatric methods or procedures shall be permissible and considered outside the scope of this policy. It is understood that there is a significant difference between practicing therapy and providing activities that may be therapeutic in nature. Any teacher who questions whether a planned activity is one involving psychiatric or psychological methods or procedures for which the teacher may not be properly certified or licensed shall consult with the school director.

Special Education Evaluation

The giving of parental permission for evaluation or re-evaluation of a student with disabilities and any required consent to the provision of special education services to a student with disabilities is governed by state and federal law and is outside the scope of this policy.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. § 13-22-101 (*18 is age of competence for certain purposes*)

C.R.S. § 22-1-123 (*district shall comply with federal law on protection of pupil rights; Colorado provisions regarding survey, assessment, analysis and evaluation of students*)

C.R.S. § 22-32-109(1)(ee) (*duty to adopt policy prohibiting personnel from ordering behavior tests without parent permission*)

C.R.S. § 22-32-109.2 (*screening and treatment of emotional/mental disorders or disabilities*)

C.R.S. § 27-10-103 (*voluntary applications for mental health services*)

20 U.S.C. 1232g (*Family Education Rights and Privacy Act*)

20 U.S.C. 1232h (*rights of students and parents to inspect instructional materials and give prior consent for certain surveys, analysis and evaluation*)

CROSS REFERENCES:

GBEB: Staff Conduct

GCS: Professional Research and Publishing

ILBA: District Program Assessments

ILBB: State Program Assessments



JLDAC

JLCA: Physical Examinations of Students

JRA/JRC: Student Records/Release of Information on Students

LC: Relations with Education Research Agencies

Crisis Management Safety, Readiness, and Incident Management Planning

The Board of Education for Mapleton Public Schools acknowledges the necessity of preparing a school response framework to adequately prepare school personnel, parents, and the community to respond appropriately to a crisis that involves the school community. Crisis situations that could impact the school community may or may not occur on school property and include but are not be limited to suicide, death, acts of violence, trauma, threats, natural disaster, and accident.

As an important component of schools safety planning, the District shall take the necessary steps to be in compliance with the National Incident Management System (NIMS).

The Board directs the Superintendent or a designee to develop and implement a School Safety, Readiness, and Incident Management Plan that coordinates with any statewide or local homeland security plans already in place. The safety plan shall incorporate the requirements of state law. The safety plan shall be done in conjunction with the District's local community partners including fire departments, law enforcement agencies, emergency medical service personnel, mental health organizations, and local public health agencies.

The safety plan shall provide guidance about how to prevent, prepare for and respond to various crisis situations; a process for coordinating and communicating with law enforcement and other outside service agencies; and protocols for communicating with the media, parents/guardians, and the public. The Board further directs the Superintendent (or designee), to establish a training program for all District employees as an important part of the school safety plan.

The Superintendent shall appoint a District-wide safety plan coordinator who shall work with the Superintendent to develop the safety plan, recruit and supervise building-level teams, coordinate in-service programs for teams and all staff members, serve as a liaison between the central office and staff, and serve as a liaison between the District and local emergency agencies. The coordinator shall be responsible for providing copies of current safety plans developed pursuant to this policy to local emergency agencies on a regular basis.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. § 22-32-109.1 (4) school response framework is a required part of safe schools plan)



KDE

CROSS REFERENCES:

EBCG: Automatic External Defibrillators

JLDBH: Suicide or Other Traumatic Loss of Life

EBB: First Aid

ECA/ECAB: Security/Access to Buildings

JICDE: Bullying Prevention and Education

KI: Visitors to Schools

KLG: Relations with State Agencies

Visitors to Schools

Mapleton Public Schools believes parent and community presence on school grounds is important to developing students into well-rounded adults. However, to protect the safety and security of our schools, this policy places limitations on public access to schools.

Visiting schools is a privilege, not a right, which may be limited, denied, or revoked by a school administrator or designee based on considerations of student and/or staff safety, efficient school operations, maintenance of a proper educational environment, or failure to comply with this policy.

During the school day, the District limits visitors to schools. The following individuals are permitted to access our schools during the school day:

1. Parents/guardians of current students;
2. Other family members of current students who are approved by the student's parent/guardian; and
3. Board members and other persons invited by the District for official business purposes.

To ensure visitors do not disrupt the educational process or other school operations, and to ensure that no unauthorized persons enter our schools, all visitors must report to the school office immediately when entering a school. Authorized visitors may be required to: sign in and out; wear nametags identifying themselves as visitors; and be accompanied by a District employee for some or part of their visit. School administrators may approve additional building procedures pertaining to school visitors to preserve a proper and safe learning environment.

Community members are welcome to visit the public areas of our school campuses during school hours, but will be limited in accessing other areas during those hours. After school hours, community members are additionally welcome to utilize the outside recreational areas on school grounds. Community members are expected to utilize District grounds respectfully, and to refrain from willfully damaging or defacing District buildings and grounds. Any individual who fails to comply with these expectations may be subject to criminal penalties.

Unauthorized persons are not permitted to loiter on school property at any time. Law enforcement authorities may be called to enforce this policy provision.

Adopted September 24, 2013, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. § 18-9-109 (*interference with school staff or students*)

C.R.S. § 18-9-110 (*trespass, interference at or in public buildings*)

C.R.S. § 18-9-112 (*definition of loitering*)

C.R.S. § 18-9-117 (*unlawful conduct on public property*)

C.R.S. § 18-12-105.5 (*unlawful possession of weapons on school property*)

C.R.S. § 22-32-109.1 (7) (*Board must adopt open school policy*)

CROSS REFERENCES:

ADC: Tobacco-Free Schools

CF: School Building Administration

ECA/ECAB: Security/Access to Buildings

KFA: Public Conduct on School Property

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Shae Martinez, Director of Business Services
DATE: September 24, 2013

POLICY: Purchasing/Purchasing Authority, Policy DJ/DJA
REPORT TYPE: Decision Making (Consent)
SUBJECT: Transportation Equipment Financing

Policy Wording: The Board's authority for purchase of materials, equipment, supplies and services is extended to the superintendent...

Policy Interpretation: This policy is interpreted as requiring District administration to inform the Board when the District enters into multi-year leasing agreements.

Decision Requested: District administration recommends approval of the multi-year transportation leasing agreement as presented.

Report: District administration has secured the purchase of 3 used buses as reported at the August 27, 2013, Board meeting. The final amount of the lease is \$108,174.78 and carries an interest rate of 2.95%. District administration will appropriate a budget for 3 annual payments of \$36,058.26 to commence upon finalization of the contract with the final payment due in September, 2015.

The agreement has been reviewed and approved by district counsel, Caplan and Earnest.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Deputy Superintendent
DATE: September 9, 2013

POLICY: Accreditation, Policy AED
REPORT TYPE: Decision-Making
SUBJECT: School Accreditation

Policy Wording: To foster greater accountability and enhance improvement in student achievement, the Board shall enter into an accreditation contract with the State Board of Education regarding District accreditation and shall accredit the schools within the District.

Policy Interpretation: This policy is interpreted to include informational updates to the Board on external systems of accountability impacting the District's work and reputation.

Decision: Mapleton administration recommends that the Board of Education approve the accreditation categories listed for each school for the 2013-14 school year based on data from the 2012-13 school year.

Report: Colorado state statute SB09-163 requires the Colorado Department of Education assign an accreditation plan type to each school based on three or four criteria – depending on the grade range of the school. These criteria include: student achievement (based on TCAP), student growth (TCAP), student growth for specific populations (TCAP), and post-secondary measures (graduation rate, dropout rate, ACT). Individual schools are eligible for one of four plan types based on the percent of points earned in the above-mentioned categories. The four plan types, from highest to lowest, are:

Performance
Improvement
Priority Improvement
Turnaround

For the 2012-13 school year, Mapleton schools have been assigned the following accreditation plan types by the Colorado Department of Education. Mapleton administration confirmed the plan types and recommends Board approval:

Academy High School	Improvement
Achieve Academy	Improvement
Adventure Elementary	Performance
Clayton Partnership	Improvement
Connections Academy	Improvement
Explore Elementary	Improvement
Global Leadership Academy	Improvement

Mapleton Early College	Performance
Mapleton Expeditionary School of the Arts	Improvement
Meadow Community	Improvement
Monterey Community	Improvement
New America School	Improvement
North Valley School for Young Adults	Pending
Valley View	Performance
Welby Montessori	Turnaround
York International	Improvement

During the 2011-12 school year, seven schools were in the bottom two plan type categories. For the 2012-13 school year, all but one school is in the top two plan type categories. One school's category, North Valley, is still pending.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: September 19, 2013

Policy: Fiscal Management Goals/Priority Objectives, Policy DA
Report Type: Communication
SUBJECT: Race to the Top Grant Proposal

Policy Wording: Explore all practical and legal sources of revenues.

Policy Interpretation: This policy is interpreted as ensuring appropriate communication with the Board related to large external funding opportunities for Mapleton Public Schools.

Decision Requested: No decision is requested at this time. This is an information-only report.

Report: In 2002, plagued by declining test scores and graduation rates, Mapleton Public Schools took bold steps to reimagine public education for its students. After input from hundreds of community members, the Board of Education closed all eight schools and reopened sixteen new, small schools with a unique model and instructional design. Based on visits to successful private, charter, and public schools around the country, models were selected that would best meet the needs of Mapleton's students. The models were unified by their ability to eliminate achievement gaps and increase graduation rates, particularly among at-risk students. Today, there are no neighborhood schools in Mapleton. Each family chooses where their child will attend school, and free transportation is provided to all schools in the district, regardless of where a family lives.

Eleven years later, the reforms are showing results. Standardized test scores are up in virtually every subject and every grade level. ACT scores, college admission, and college attendance rates have also increased significantly.

Despite these successes, much work remains to be done. Four-year graduation rates remain unacceptably low. Achievement is rising, but not fast enough. In order to ensure that all Mapleton students are performing at or above grade level, Mapleton must accelerate its reforms. This acceleration can be made possible by a \$20M investment - over four years - by the US Department of Education called Race to the Top.

Race to the Top

On or before October 4th, Mapleton will submit a competitive grant application to deepen its existing reforms. The District will also begin new reforms designed to eliminate summer learning loss, which impacts most Mapleton students.

- Deepen Existing Reforms: During Mapleton's original reform, all traditional schools were closed. A system of small-by-design schools focused on academic rigor,

strong student-adult relationships and relevance emerged. Models include Expeditionary Learning, Big Picture, Early College, International Baccalaureate, Montessori school, and an online school, among others. Unfortunately, because of insufficient funding, the implementation of these models has been incomplete. In order to further personalize learning environments to meet the needs of every student, the District will invest in deeper implementation of each school model. This investment will result in clearer differentiation between schools, thereby increasing the likelihood that every student's needs can be met.

- Create a Student-Centered Calendar with Extended Learning Time: Due to a lack of funding, Mapleton has among the fewest instructional days of any metro-area district. With only 170 student contact days, students who need extra instruction do not always have time to receive it. In order to accelerate learning for students who are ready and provide extra instruction for students who are behind, teachers must have more time. In addition, the traditional school calendar has little relationship to how students learn. Research shows that 2/3 of the achievement gap between higher and lower income students can be explained by summer learning loss. In higher income families, performance either remains flat or increases over the summer. In lower income families, performance declines. Unfortunately, the effect is cumulative, so by the time a student reaches the 8th grade, they may be well below grade level. Thus, Mapleton administration will add up to 18 additional student contact days to the existing calendar.
- To eradicate summer learning loss, Mapleton will create a student-centered calendar with five 8-9 week sessions, with 2-3 weeks between each session (called "intersessions"). For the first year or two of the new calendar, Mapleton will provide optional intersession programming for all students. This programming will be a mix of classroom-based instruction and enrichment experiences.

The Result

With these reforms in place, every aspect of Mapleton Public Schools will be designed around the needs of students. With summer learning loss eliminated, student growth will accelerate. Together with the community, Mapleton will make its mission – ensuring that every student is empowered to achieve his or her dreams – a reality.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Assistant Superintendent, Operations
DATE: September 19, 2013

Policy: Bidding Procedures, Policy DJE
Report Type: Decision-Making
SUBJECT: FOOTBALL FIELD LIGHTING SKYVIEW CAMPUS

Policy Wording: Purchases may be made in the open market but shall, when possible, be based on competitive quotations or prices.

Decision Requested: District administration is requesting Board approval to move forward with the bid/purchase process to install football field lighting at the Skyview Campus.

Report: On or before September 27, 2013, the District will release a Request for Proposal for exterior field lighting materials and installation for the Skyview Campus Football field. Initial requests for quote have been issued and the District is developing financing options not to exceed \$237,000.

After bids are received and vendors selected the District proposes to finance this project to minimize financial risk. Lease contracts will be prepared and reviewed by District legal counsel.

With Board approval, the District will move forward with the bid process, vendor selection, financing, and installation upon completion of those agreements.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Deputy Superintendent
DATE: September 18, 2013

POLICY: Accountability/Commitment to Accomplishment, Policy AE
REPORT TYPE: Monitoring
SUBJECT: DAAC Update

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas, in addition to District budget input, that the DAAC shall study and the topics on which it may make recommendations to the Board.

Decision Requested: This report is an "information-only" update. No decision is requested at this time.

Report: Colorado law requires that local Boards of Education create a School District Accountability Committee to monitor and provide input in six areas. In September, the new DAAC came together to review their charges, roles and responsibilities for the 2013-14 school year. The DAAC provided input on the District Race to Top application and calendar, and received information related to the District initiatives for this school year: Literacy, Mathematics, Attendance and Parent Involvement. The DAAC reviewed some draft attendance information that will be provided to students and parents in the very near future. Finally, the DAAC reviewed the Draft District Performance Framework in accordance with Policy AE and Regulation AE-R1:

To advise the Board concerning preparation of, and annually submit to the Board recommendations regarding the contents of, a district performance, improvement, priority improvement, or turnaround plan, whichever is required based on the District's accreditation category.

This information is being presented for information and discussion only.