



# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

November 17, 2015  
6:00 p.m.

## DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

## BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

## CORE ROLES

Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence

## 2015 - 2016

## FOCUS AREAS

Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image

## BOARD MEMBERS

Steve Donnell  
Karen Hoopes\*/Cindy Croisant\*\*  
Sheila Montoya  
Jen Raiffie  
Ken Winslow

\*Outgoing Board Member

\*\*Incoming Board Member

## SUPERINTENDENT

Charlotte Ciancio

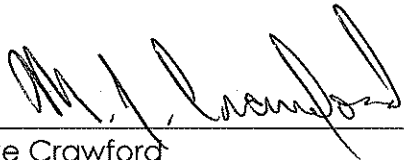
1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Comments
6. Board Business / Organizational Session
  - 6.1 Certification of Election Results
  - 6.2 Oath of Office
  - 6.3 Election of Board Officers
  - 6.4 Resolution to Authorize Use of Facsimile Signatures
  - 6.5 Confidentiality Compliance Affidavit
7. Public Participation
8. Approval of Minutes
  - 8.1 Approval of October 27, 2015, Board Meeting minutes
  - 8.2 Approval of November 10, 2015, Study Session minutes
9. Report of the Secretary
10. Consent Agenda
  - 10.1 Personnel Action, Policy GCE/GCF – Mr. Crawford
  - 10.2 Finance Report October 2015, Policy DIC – Mrs. Martinez
11. Focus: Student Achievement
  - 11.1 Student Travel – AFJROTC, Policy JJH – Mrs. Allenbach
  - 11.2 Student Travel – District SOS, Policy JJH – Mrs. Allenbach
12. Focus: Communication
  - 12.1 Student Enrollment Report, Policy CBA/CBC – Mr. Fuller
  - 12.2 Dashboard Report-Attendance, Policy CBA/CBC – Ms. Toussaint
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Discussion/Remarks
17. Next Meeting Notification – Tuesday, December 8, 2015
18. Adjournment

*Welcome to a meeting of the Mapleton Public School Board of Education!*

CERTIFICATE OF ELECTION OF SCHOOL DIRECTORS  
BY ACCLAMATION

THIS IS TO CERTIFY that the candidates Kenneth Winslow and Cindy Croisant were duly elected by acclamation to fill the office of school director for Adams County School District No. 1 (Mapleton Public Schools), State of Colorado, for a term of four years, beginning on the 17<sup>th</sup> day of November, 2015, and ending at the Board of Education organizational meeting in November 2019.

DATED this 17<sup>th</sup> day of November, 2015.

A handwritten signature in black ink, appearing to read "Mike Crawford", written over a horizontal line.

Mike Crawford  
Designated Election Official  
Mapleton Public Schools

**BOARD OF EDUCATION  
Mapleton Public Schools**

**November 17, 2015**

**AUTHORIZING USE OF FACSIMILE SIGNATURE**

WHEREAS, \_\_\_\_\_ has been duly appointed as Treasurer and \_\_\_\_\_ as Assistant Treasurer of the Board of Education of Mapleton Public Schools at an organizational meeting of the Board held on November 17, 2015; and

WHEREAS, \_\_\_\_\_ has been duly appointed as Secretary of the Board and Anitra Rock as Secretary to the Board of Education of Mapleton Public Schools at an organizational meeting of the Board held on November 17, 2015; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Education, acting under the authority of C.R.S. 22-32-121 does hereby authorize and approve the use of a facsimile signature for \_\_\_\_\_ as Treasurer of the Board of Education of Mapleton Public Schools under the terms of the Consent to Use Facsimile Signature; and

BE IT FURTHER RESOLVED that the Board of Education does hereby authorize Shae Martinez, Chief Financial Officer, to affix the facsimile signature of the Board Treasurer to warrants, orders, or checks issued in the conduct of the official fiscal business of Mapleton Public Schools and to negotiate and implement financial transactions of the District; and

BE IT FURTHER RESOLVED that the administration of the School District is directed to purchase a surety bond in an amount prescribed by law for the Treasurer, Secretary, and Secretary to the Board of Education of Mapleton Public Schools

**MAPLETON PUBLIC SCHOOLS**

**ATTEST:**

\_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

STATE OF COLORADO )  
 ) ss.  
COUNTY OF ADAMS )

**CONFIDENTIALITY COMPLIANCE AFFIDAVIT**

I, \_\_\_\_\_ personally appearing before the undersigned attesting officer duly authorized to administer oaths, and after first being duly sworn, do state and affirm the following:

1. I am a member of the Board of Education (“Board”) of Mapleton Public Schools, Adams County School District 1 (“District”).

3. I understand that from time-to-time the Board at a public meeting may convene in an executive session devoted to matters covered within the specific provisions of the Colorado Open Meetings Act, C.R.S. § 24-6-402. I acknowledge that I am aware of and will comply with the confidentiality requirements and restrictions applicable to executive sessions of the Board as described in section C.R.S. § 24-6-402.

4. I will comply with these confidentiality requirements and restrictions of C.R.S. § 24-6-402 regardless of whether I participate in the executive session of the Board in person or electronically in accordance with any applicable Board policy adopted pursuant to C.R.S. § 22-32-108(7).

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Subscribed and sworn to before me this \_\_\_ day of November, 2015, by \_\_\_\_\_

WITNESS my hand and official seal.

My commission expires: \_\_\_\_\_.

[SEAL]

\_\_\_\_\_  
Notary Public

*This affidavit shall be filed and stored with the District’s official minutes of Board meetings and other Board documents.*

**1.0 CALL TO ORDER**

President Ken Winslow called the meeting of the Board of Education – Mapleton Public Schools to order at 5:59 p.m. on Tuesday, October 27, 2015, at the Administration Building.

**2.0 ROLL CALL**

Steve Donnell – Secretary	Present
Karen Hoopes – Vice President	Absent
Sheila Montoya – Treasurer	Absent
Jen Raiffie – Asst. Secretary/Treasurer	Present
Ken Winslow – President	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mr. Winslow led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Ms. Raiffie, seconded by Mr. Donnell, to approve the Agenda as presented.

AYES: Mr. Donnell, Ms. Raiffie and Mr. Winslow  
Motion carried 3-0

**5.0 WHAT'S RIGHT IN MAPLETON**

Ms. Setzer said the evening's What's Right presentation would feature the recent reconvening of the thought partners who were instrumental in the District's small-by-design reinvention journey.

Ms. Ciancio then reviewed the focus of the September 29-October 1 event, noting good feedback had been received from the group concerning what current practices to keep and what future opportunities to explore.

She went on to say an elementary reconvening was being planned for December 10 and 11, which would follow a similar format and focus at the K-8 level. She explained a report would then be compiled after the first of the year summarizing information from both events.

Ms. Ciancio went on to say it had been the intention of the Board to honor outgoing Board Member Karen Hoopes at this meeting but explained Mrs. Hoopes had been unable able to attend that evening.

**6.0 PUBLIC PARTICIPATION**

None

**7.0 APPROVAL OF MINUTES**

**MOTION:** By Mr. Donnell, seconded by Ms. Raiffie, to approve the minutes as stated on the Board Agenda dated October 27, 2015: 7.1 Board Meeting minutes of September 22, 2015; 7.2 Study Session minutes of October 6, 2015; and 7.3 Special Board Meeting minutes of October 6, 2015.

AYES: Mr. Donnell, Ms. Raiffie and Mr. Winslow  
Motion carried 3-0

**8.0 REPORT OF THE SECRETARY**

None

**9.0 CONSENT AGENDA**

**MOTION:** By Ms. Raiffie, seconded by Mr. Donnell, to approve Agenda item 9.1 Personnel Action as stated on the Board Agenda dated October 27, 2015.

AYES: Mr. Donnell, Ms. Raiffie and Mr. Winslow  
Motion carried 3-0

**10.0 FOCUS: STUDENT ACHIEVEMENT**

**10.1 Mapleton Community Reads Initiative**

Ms. Branscum noted that on March 27, 2012, the District launched its first Community Read campaign, which engaged students, parents and community members in reading a common book. Due to overwhelming interest and participation, the event has been hosted annually by the District. Ms. Branscum went on to say that between November 2015 and January 2016, the Community Read Initiative would feature the following titles:

*Charlotte's Web* by Stuart Little

*As Easy as Falling Off the Face of the Earth* by Lynne Rae Perkins

*Serafina and the Black Cloak* by Robert Beatty

**10.2 Student Travel – Achieve Academy**

Ms. Allenbach stated that approximately 50 sixth grade students and seven staff members at Achieve Academy wished to participate in a multi-day, science-based field experience through the Cal-Wood Environmental Science Education Program in Jamestown, CO, on November 9-11, 2015. She explained that in addition to engaging in learning experiences that built content knowledge, students would also participate in leadership and team-building activities.

**MOTION:** By Mr. Donnell, seconded by Ms. Raiffie, to approve the student travel request for Achieve Academy as presented.

AYES: Mr. Donnell, Ms. Raiffie and Mr. Winslow  
Motion carried 3-0

**10.3 Student Travel – Welby Community**

Ms. Allenbach stated that approximately 30 fifth grade students and four teachers from Welby Community School wished to participate in a three-day/two-night trip to Keystone Science School, Keystone, CO, on November 30-December 2, 2015. She stated specific learning objectives would be addressed from this experience and said students would choose an individual investigation to pursue during their stay at the school.

**MOTION:** By Ms. Raiffie, seconded by Mr. Donnell, to approve the student travel request for Welby Community School as presented.

AYES: Mr. Donnell, Ms. Raiffie and Mr. Winslow  
Motion carried 3-0

**11.0 FOCUS: COMMUNICATION**

**11.1 American Education Week**

Ms. Allenbach asked that the Board support November 16-20, 2015, as American Education Week as follows:

**WHEREAS**, observing the annual observance of American Education Week gives us an opportunity to celebrate public education and honor individuals who are making a difference in ensuring every child receives a quality education. Public schools are the backbone of our nation, providing young people with the tools to maintain our country's precious values of freedom, civility, and equality; and

**WHEREAS**, our public schools give students hope for, and access to, a productive future; and

**WHEREAS**, public education employees, be they custodians or teachers, bus drivers or librarians, work tirelessly to serve our children and communities with care and professionalism; and

**WHEREAS**, schools are community linchpins, bringing together adults and children, educators and volunteers, business leaders and elected officials in a common enterprise;

**NOW THEREFORE**, The Board of Education of Mapleton Public Schools does hereby proclaim November 16-20, 2015 as American Education Week.

**MOTION:** By Ms. Raiffie, seconded by Mr. Donnell, to support the week of November 16-20, 2015, as the annual observance of American Education Week.

AYES: Mr. Donnell, Ms. Raiffie and Mr. Winslow  
Motion carried 3-0

#### 11.2 1<sup>st</sup> Quarter FY2016 Financial Report

Mrs. Martinez said the Board had been provided with a Quarterly Financial Report for the period ended September 30, 2015. She then reviewed details of the 1<sup>st</sup> Quarter financials covering July through September, 2015, noting:

- The District's 1<sup>st</sup> quarter ending financials indicated a higher fund balance, but the possibility of a reduction from the state. These items would likely cancel each other out.
- Resources were still very limited.
- TABOR refunds continued to be a budgetary concern.

**MOTION:** By Mr. Donnell, seconded by Ms. Raiffie, to approve the 1<sup>st</sup> Quarter Fiscal Year 2016 Financial Report as presented.

AYES: Mr. Donnell, Ms. Raiffie and Mr. Winslow  
Motion carried 3-0

During discussion, Mr. Fuller answered questions regarding the October count.

*A copy of Mrs. Martinez's report is included with these minutes.*

#### 11.3 Grant Acceptance – TIG

Ms. Setzer stated the Colorado Department of Education (CDE) had awarded a Tiered Intervention Grant (TIG) for Global Leadership Academy in the amount of \$2,008,909. She explained this five-year grant would support Global as it implemented transformational changes to increase academic rigor and student achievement. Ms. Setzer explained how

funding for the first year (planning year) of the grant would be used, noting continued funding of the grant was contingent on clear evidence of improved student performance.

**MOTION:** By Ms. Raiffie, seconded by Mr. Donnell, to accept \$2,008,909 from the Colorado Department of Education for a Tiered Intervention Grant for Global Leadership Academy as presented.

AYES: Mr. Donnell, Ms. Raiffie and Mr. Winslow  
Motion carried 3-0

Ms. Raiffie thanked the staff for their hard work in obtaining this grant, saying the District could now apply those funds towards needed changes at the school.

Mr. Winslow said he was glad that both Meadow Community and now Global Leadership Academy had been able to receive a TIG grant.

## **12.0 FOCUS: COMMUNITY INVOLVEMENT**

### **12.1 DAAC Update**

Mr. Fuller introduced DAAC Chair Fred Kerst, who reported that at its October meeting, DAAC members heard presentations by staff and discussed information relating to district and school accreditation, Infinite Campus Parent Portal mobile application features, and the upcoming curriculum review for Social Studies. DAAC members also provided feedback on a draft parent informational letter CDE was working on to help explain PARCC results.

The Board welcomed Mr. Kerst back and thanked him for his time on DAAC.

## **13.0 DISCUSSION OF NEXT AGENDA**

Mr. Winslow said the November 17 meeting would include swearing in of new Board members and the organizational meeting.

## **14.0 SUPERINTENDENT'S COMMENTS**

During her report, Ms. Ciancio

- Thanked Karen Hoopes for her years of service as a Board Member.
- Said she was excited about the Global TIG grant and thanked the school's leadership for being present that evening. She went on to say receiving this grant was a great opportunity to develop a culture on that campus with fresh resources.

## **15.0 BOARD COMMITTEE UPDATE**

Ms. Raiffie said she had been able to attend a Rocky Mountain Risk (RMR) Board meeting and thanked Mr. Winslow for allowing her to sit in on his behalf.

## **16.0 SCHOOL BOARD DISCUSSION / REMARKS**

Mr. Winslow said he and Mrs. Hoopes had started their terms as Board Members at the same time, noting that Karen had been a valuable part of the team and that he had appreciated her input. Mr. Winslow also said he looked forward to serving another four years on the Board.

## **17.0 NEXT MEETING NOTIFICATION**

The next Board meeting will be at 6:00 p.m. on Tuesday, November 17, 2015, at the Administration Building.



**18. Adjournment**

The Board motioned to adjourn at 6:33 p.m.

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Kenneth Winslow, Board President

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Stephen Donnell, Board Secretary

*Submitted by Anitra Rock, Recording Secretary for the Board of Education*

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, November 10, 2015, at the Administration Building Board Room.

Present: Ken Winslow – President  
Steve Donnell – Secretary  
Sheila Montoya – Treasurer  
Jen Raiffie – Asst. Secretary/Treasurer  
Cindy Croisant – Newly Elected Board Member  
Absent: Karen Hoopes – Vice President

During the meeting, discussion centered on:

- Property updates
- Facilities master plan and prioritizing
- PARCC test results
- Topics for future Board study sessions

No official Board action was taken at the meeting.

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Kenneth Winslow, Board President

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Stephen Donnell, Board Secretary

*Submitted by Anitra Rock, Recording Secretary for the Board of Education*

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Mike Crawford, Deputy Superintendent  
DATE: November 12, 2015

**Policy:** Professional Staff Recruiting and Hiring, Policy GCE/GCF  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

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**Policy Wording:** The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of November 17, 2015.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Chavez, Maria	Executive Secretary/Communications	10/06/2015	New Hire
Crowell, Carolina	Preschool Para. Sub./District	10/22/2015	New Hire
Lee, Julie	Preschool Para. Sub./District	10/22/2015	Re-Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Davis, Laura	Bus Paraprofessional/Transportation	10/26/2015	Resignation
Olivette, Linda	Bus Driver/Transportation	11/04/2015	Termination
Reynolds, Eugene	Bus Driver/Transportation	10/30/2015	Resignation

## CLASSIFIED REQUESTS

Fernando Garcia, Lead Custodian at GLA, is requesting to retire effective November 13, 2015.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Matthews, Morgan	Kindergarten/Monterey	10/28/2015	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Hastler, Jamie	Social Emotional-Comm./Meadow	10/27/2015	Resignation
McKay, Rebecca	Primary Spanish Literacy/Adventure	11/20/2015	Resignation

## CERTIFIED REQUESTS

Jennifer Grassley, Kindergarten Teacher at Welby, is requesting a maternity leave of absence beginning December 8, 2015 through June 7, 2016.

Luis Mella, Director of Information Technology, is requesting an intermittent Family Medical Leave of Absence beginning August 27, 2015 through August 26, 2016.

## ADMINISTRATION STAFF

No Requests at This Time

## SUBSTITUTE TEACHERS/OTHER ON CALL

### ADDITIONS

Anderson, Jessica  
Banker, John  
Dominguez, Juanita  
Felder, Lena  
Harder, Lindsay  
Morrison, Martha  
Ravn, Alexandra

### DELETIONS

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Oct 1 - Oct 31</u>	Year to Date** <u>2015-16</u>	Budget*** <u>2015-16</u>
<b>REVENUES</b>			
Total Local Revenue	339,782	1,040,175	20,721,086
Total Intermediate Revenue	0	7,755	7,965
Total County Revenue	0		0
Total State Revenue	5,834,070	18,908,173	50,942,665
Total Federal Revenue	89,283	89,283	1,133,550
Total Transfers	-131,594	-975,744	-2,985,924
Total Loan Revenue	0	0	0
<b>Total General Fund Revenue</b>	<u><b>6,131,541</b></u>	<u><b>19,069,642</b></u>	<u><b>69,819,342</b></u>
<b>EXPENDITURES</b>			
Total Salaries	2,933,047	11,280,418	35,609,767
Total Benefits	828,372	3,206,539	10,385,021
Total Purchased Professional Services	360,330	2,109,959	9,850,285
Total Purchased Property Services	107,358	595,266	1,246,752
Total Other Purchased Services	1,479,293	3,008,406	1,369,395
Supplies & Materials	240,374	2,252,039	12,104,507
Property	11,217	103,369	166,276
Other Objects	14,733	37,580	87,678
Other Uses of Funds	0	0	0
Other			0
<b>Total General Fund Expenditures</b>	<u><b>5,974,724</b></u>	<u><b>22,593,575</b></u>	<u><b>70,819,681</b></u>
Beginning Fund Balance		6,875,223	
Fund Balance Year to Date		3,351,289	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2015

\*\*\* Based on Original FY 2016 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Percent of <u>2015-16</u>	Prior Year to Date <u>2014-15</u>	Percent of <u>2014-15</u>
<b>REVENUES</b>			
Total Local Revenue	5.02%	632,512	3.11%
Total Intermediate Revenue	97.36%	7,965	100.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	37.12%	17,579,635	37.04%
Total Federal Revenue	7.88%	0	0.00%
Total Transfers	32.68%	-1,500,000	37.06%
Total Loan Revenue	0.00%	0	0.00%
<b>Total General Fund Revenue</b>	<b><u>27.31%</u></b>	<b><u>16,720,112</u></b>	<b><u>25.70%</u></b>
<b>EXPENDITURES</b>			
Total Salaries	31.68%	10,808,740	31.95%
Total Benefits	30.88%	3,078,103	31.33%
Total Purchased Professional Services	21.42%	433,433	5.26%
Total Purchased Property Services	47.75%	517,065	40.17%
Total Other Purchased Services	219.69%	5,345,217	424.24%
Supplies & Materials	18.60%	887,407	7.37%
Property	62.17%	63,246	20.99%
Other Objects	42.86%	32,536	31.91%
Other Uses of Funds	0.00%	0	0.00%
Other	0.00%	0	0.00%
<b>Total General Fund Expenditures</b>	<b><u>31.90%</u></b>	<b><u>21,165,748</u></b>	<b><u>31.64%</u></b>

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Oct 1 - Oct 31</u>	Year to Date** <u>2015-16</u>	Budget*** <u>2015-16</u>
<b>REVENUES</b>			
CPP/Preschool Fund	137,344	268,107	1,456,199
Governmental Grants Fund	307,667	438,948	2,522,983
Capital Reserve Fund	5,775	3,808,330	1,596,150
Insurance Reserve Fund	-	357,994	358,025
Bond Redemption Fund	8,665	8,629	4,043,069
Food Service Fund	212,239	624,384	2,355,792
Building Fund	0	0	0
<b>Total Revenue, Other Funds</b>	<u>671,690</u>	<u>5,506,391</u>	<u>12,332,218</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	133,115	511,967	1,517,997
Governmental Grants Fund	132,991	849,678	2,522,983
Capital Reserve Fund	25,983	4,626,798	2,570,400
Insurance Reserve Fund	836	412,207	467,064
Bond Redemption Fund	-	550	4,088,012
Food Service Fund	230,428	984,490	2,748,009
Building Fund			0
<b>Total Expenditures, Other Funds</b>	<u>523,353</u>	<u>7,385,690</u>	<u>13,914,465</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2015

\*\*\* Based on Original FY 2016 Budget

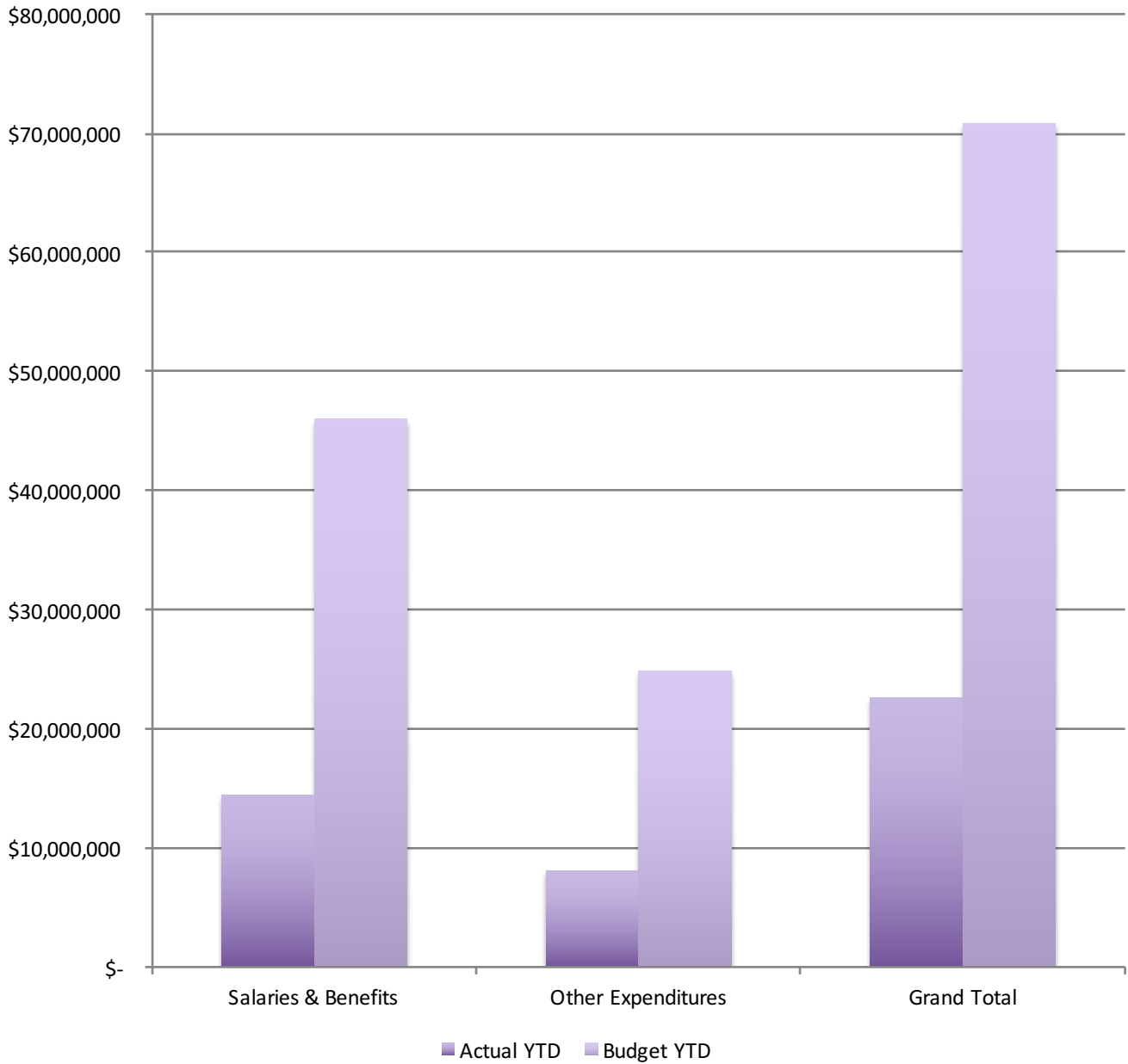
**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

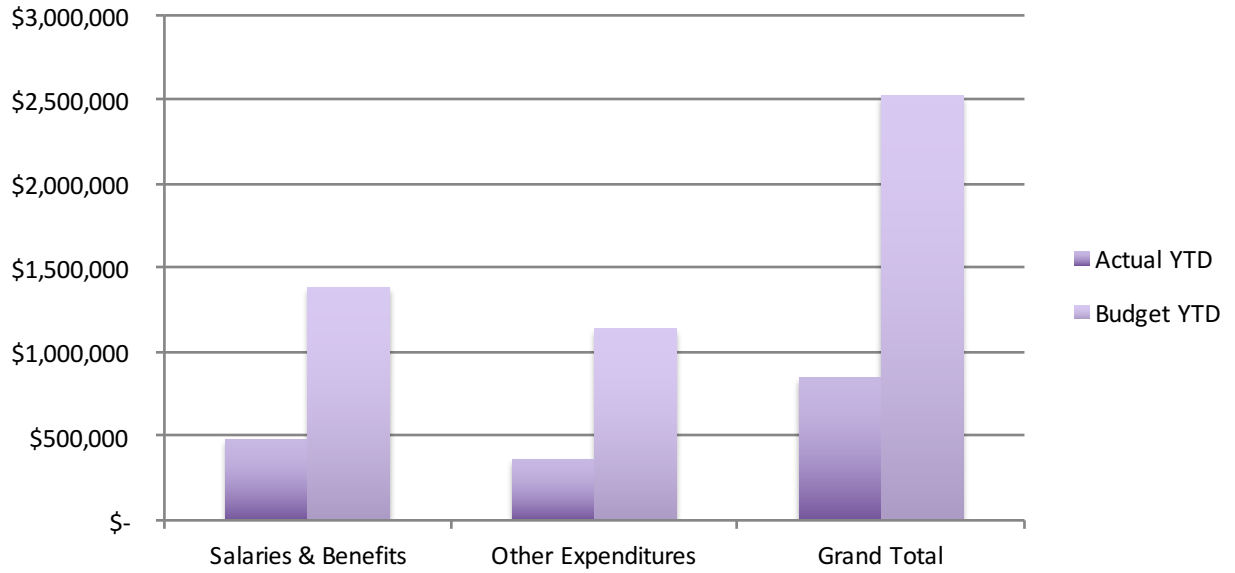
	Percent of <u>2015-16</u>	Prior Year to Date <u>2014-15</u>	Percent of <u>2014-15</u>
<b>REVENUES</b>			
CPP/Preschool Fund	9.43%	510,057	35.34%
Governmental Grants Fund	0.00%	334,543	9.06%
Capital Reserve Fund	0.36%	611,262	25.66%
Insurance Reserve Fund	0.00%	457,999	99.99%
Bond Redemption Fund	0.21%	5,874	0.13%
Food Service Fund	9.01%	397,104	18.58%
Buidling Fund	0.00%	0	0.00%
<b>Total Revenue, Other Funds</b>	<u><b>44.65%</b></u>	<u><b>2,316,839</b></u>	<u><b>15.81%</b></u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	33.73%	466,150	30.37%
Governmental Grants Fund	0.00%	1,020,461	27.64%
Capital Reserve Fund	180.00%	420,979	16.06%
Insurance Reserve Fund	88.26%	397,918	96.41%
Bond Redemption Fund	0.01%	550	0.01%
Food Service Fund	35.83%	555,347	16.40%
Building Fund	0.00%	0	0.00%
<b>Total Expenditures, Other Funds</b>	<u><b>53.08%</b></u>	<u><b>2,861,405</b></u>	<u><b>14.41%</b></u>



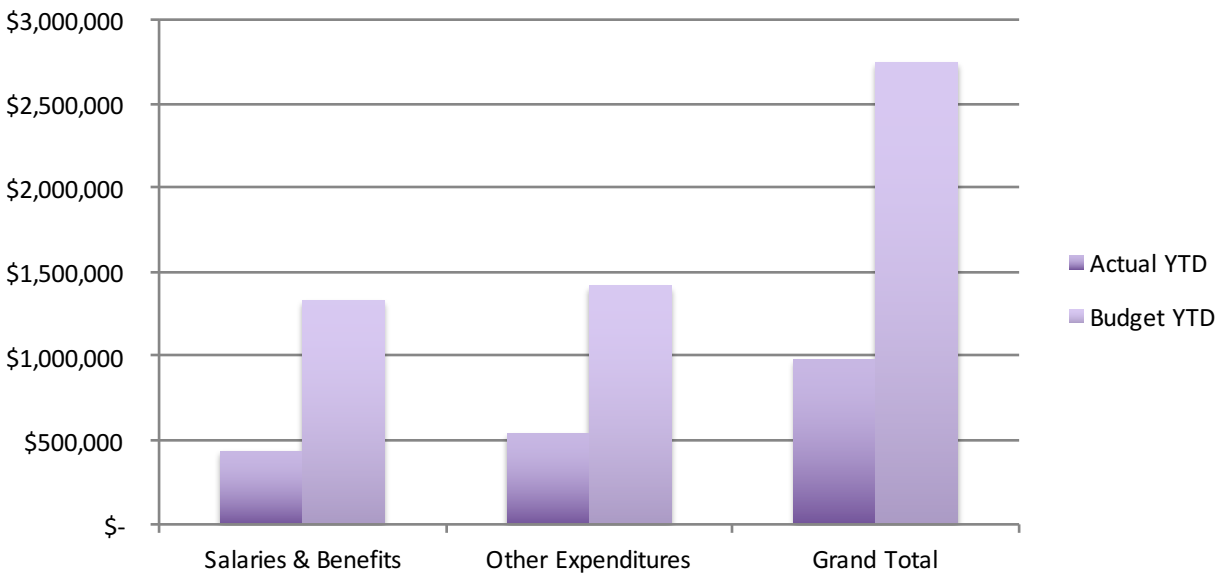
**Executive Financial Summary**  
**General Fund Unaudited Expenditures**  
**Budget vs. Actual**  
**As of October 31, 2015**



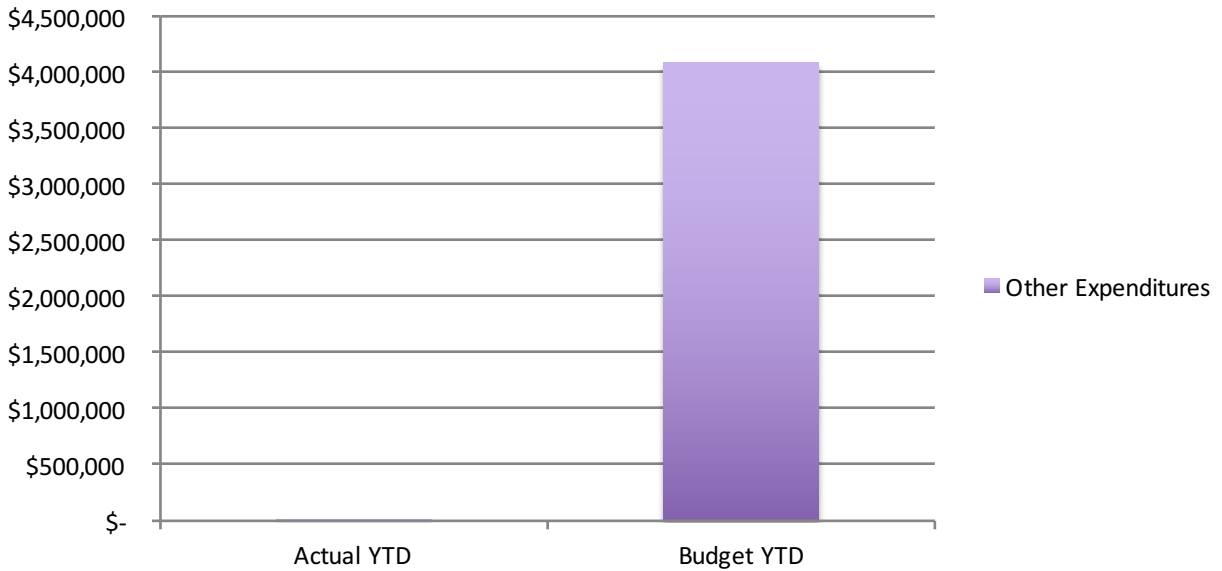
**Grants Fund**  
**Budget vs. Actual Expenditures**  
**As of October 31, 2015**  
**(Unaudited)**



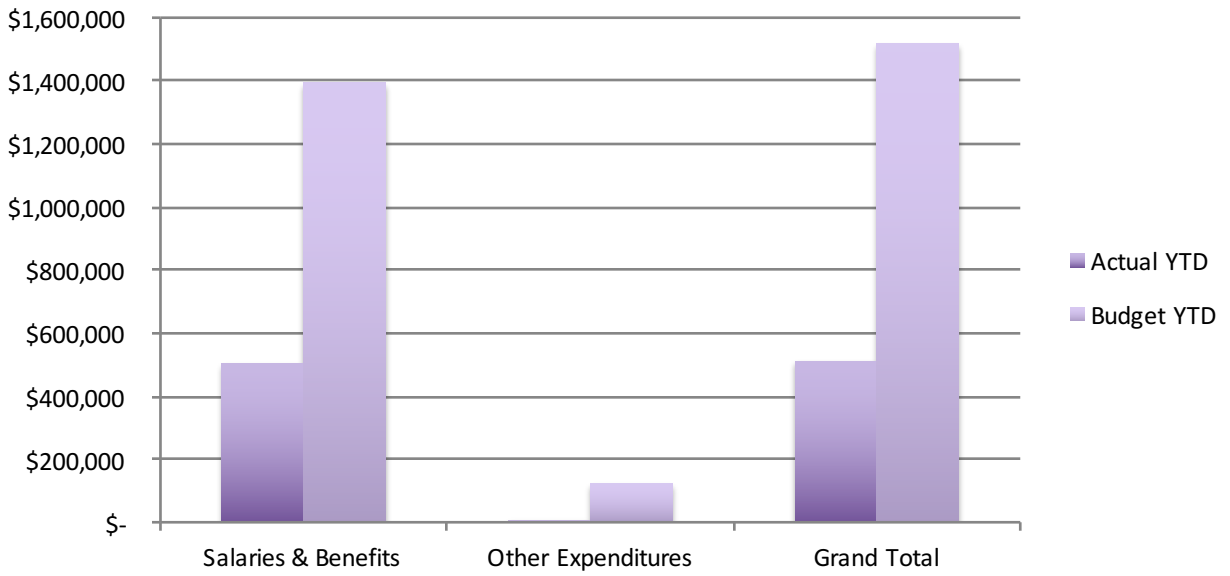
**Nutrition Services Fund**  
**Budget vs. Actual Expenditures**  
**As of October 31, 2015**  
**(Unaudited)**



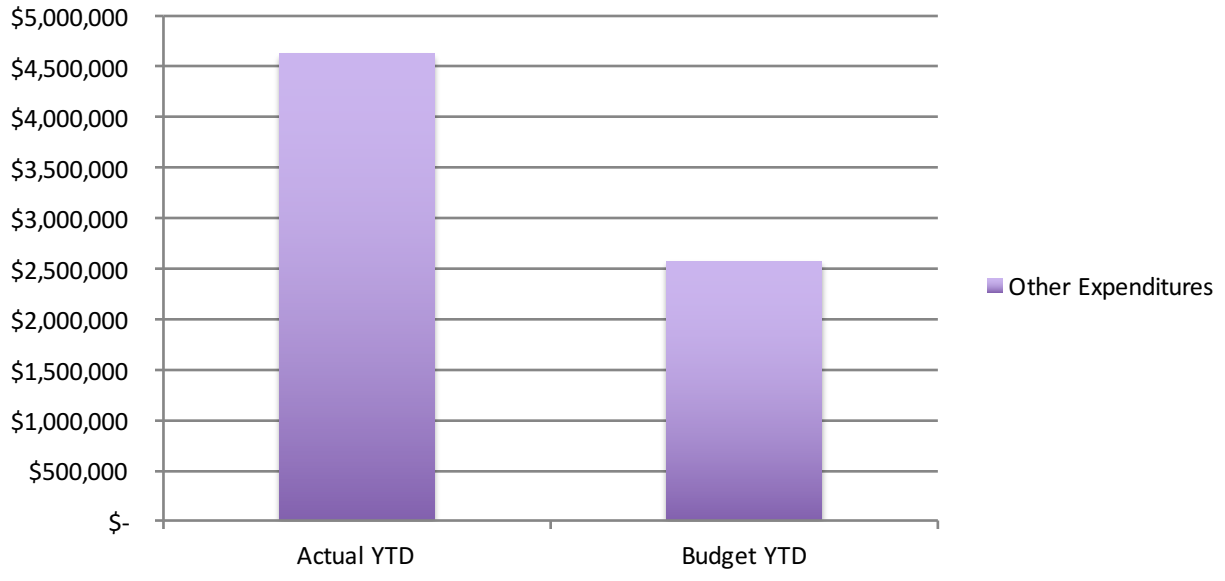
**Bond Redemption Fund  
Budget vs. Actual Expenditures  
As of October 31, 2015  
(Unaudited)**



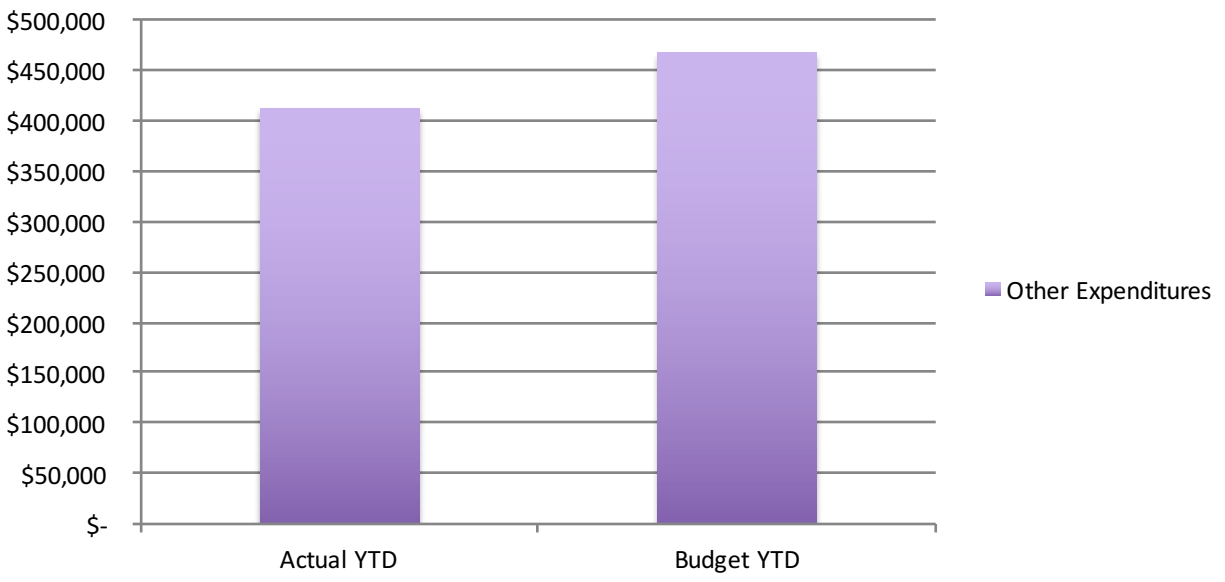
**CPP Fund  
Budget vs. Actual Expenditures  
As of October 31, 2015  
(Unaudited)**



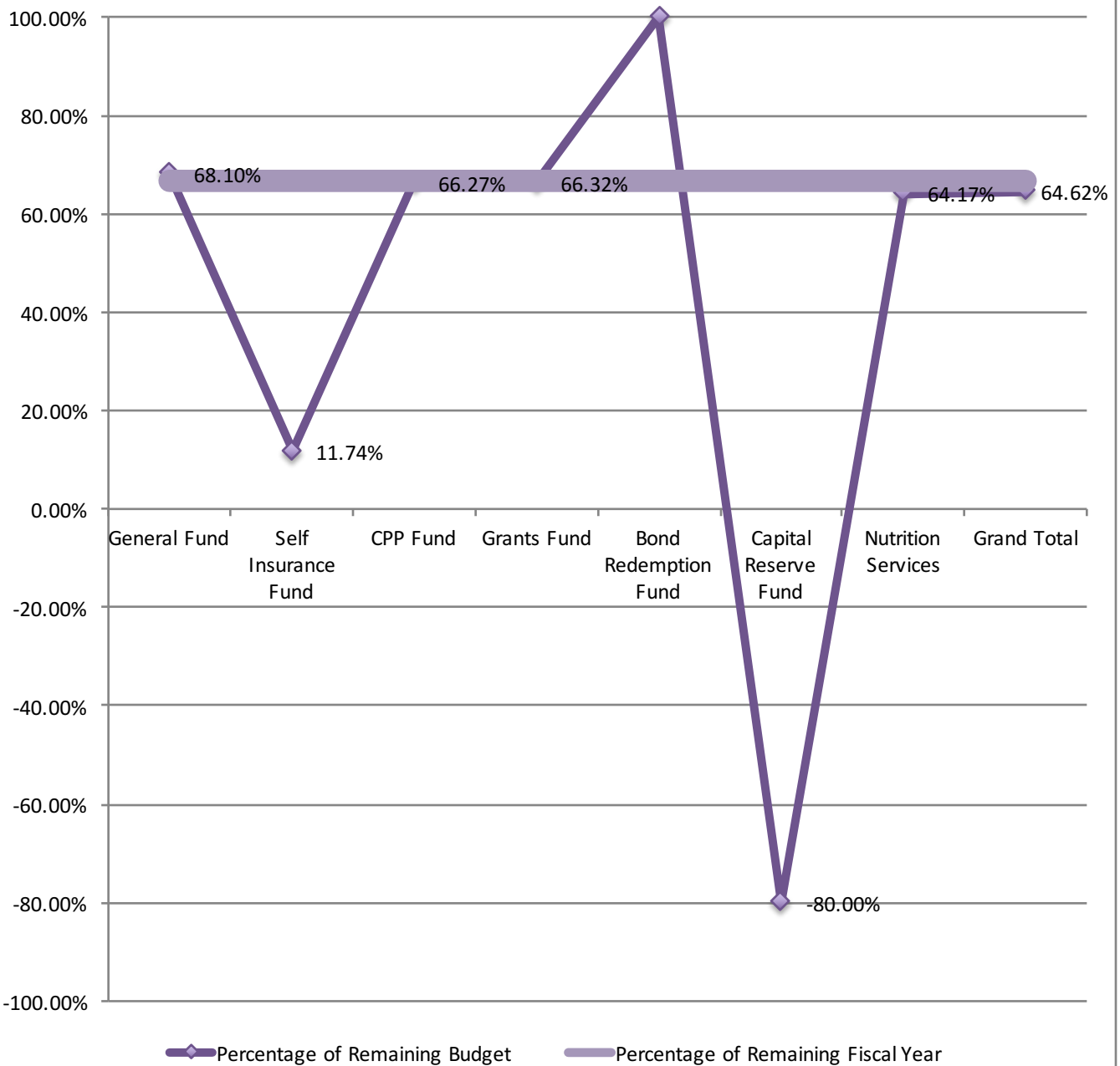
**Capital Reserve Fund**  
**Budget vs. Actual Expenditures**  
**As of October 31, 2015**  
**(Unaudited)**



**Insurance Reserve Fund**  
**Budget vs. Actual Expenditures**  
**As of October 31, 2015**  
**(Unaudited)**



## 2015-16 Percentage of Budget Remaining by Fund October 31, 2015 (Unaudited)



Period Ending 10/31/15

Fund Range 10-10

Balance Sheet Summary

FJBAS01A

Account Period 04 Year 16

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
10-000-00-0000-8101-000-0000-00-6	Cash-US Bank	9,104,242.89	1,482,544.02	231,186.68	9,335,429.57
10-000-00-0000-8101-000-0000-02-6	Cash-North Valley Bank	.00	.00	.00	.00
10-000-00-0000-8101-000-0000-03-6	Payroll Acct-US Bank	.00	-2,240,939.46	-4,450,903.13	-4,450,903.13
10-000-00-0000-8103-000-0000-01-6	Petty Cash-Academy High School	600.00	.00	.00	600.00
10-000-00-0000-8103-000-0000-02-6	Petty Cash-FREC	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-03-6	Petty Cash-MESA	1,000.00	.00	.00	1,000.00
10-000-00-0000-8103-000-0000-04-6	Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-05-6	Petty Cash-Explore Elem	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-08-6	Petty Cash-SPED	150.00	.00	.00	150.00
10-000-00-0000-8103-000-0000-11-6	Petty Cash-Achieve	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-12-6	Petty Cash-Adventure	200.00	.00	300.00	500.00
10-000-00-0000-8103-000-0000-13-6	Petty Cash-Clayton Partnership	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-14-6	Petty Cash-Enrichment	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-15-6	Petty Cash-Valley View	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-16-6	Petty Cash-Welby Montessori	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-17-6	Petty Cash-Meadow Community	600.00	.00	.00	600.00
10-000-00-0000-8103-000-0000-19-6	Petty Cash-Preschool	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-21-6	Petty Cash-York Intl	800.00	.00	.00	800.00
10-000-00-0000-8103-000-0000-31-6	Petty Cash-Welcome Center	850.00	.00	.00	850.00
10-000-00-0000-8103-000-0000-32-6	Petty Cash-Skyview Athletics	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-35-6	Petty Cash-MEC	300.00	.00	200.00	500.00
10-000-00-0000-8103-000-0000-36-6	Petty Cash-GLA	300.00	.00	200.00	500.00
10-000-00-0000-8103-000-0000-46-6	Petty Cash-Learning Services	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-48-6	Petty Cash-Professional Dev	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-50-6	Petty Cash-Communications	250.00	.00	.00	250.00
10-000-00-0000-8103-000-0000-51-6	Petty Cash-Technology	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-53-6	Petty Cash-Office of Superintendent	350.00	.00	.00	350.00
10-000-00-0000-8103-000-0000-57-6	Petty Cash-Human Resources	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-59-6	Petty Cash-Office of Deputy Super	500.00	.00	-500.00	.00
10-000-00-0000-8103-000-0000-61-6	Petty Cash-Finance Office	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-62-6	Petty Cash-Evaluation	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-65-6	Petty Cash-Transportation	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-66-6	Petty Cash-Maintenance	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-67-6	Petty Cash-Custodial	200.00	.00	.00	200.00
10-000-00-0000-8111-000-0000-01-6	Investment-ColoTrust	1,213,862.69	1,400,000.00	1,388,621.52	2,602,484.21
10-000-00-0000-8111-000-0000-04-6	US Bank COPS Reserve	420,537.50	.00	-420,537.50	.00
10-000-00-0000-8111-000-0000-08-6	Wells Fargo TAN Loan	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-37-6	Petty Cash-NVSYA	400.00	.00	.00	400.00

Period Ending 10/31/15

Fund Range 10-10

Balance Sheet Summary

FJBAS01A

Account Period 04 Year 16

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
10-000-00-0000-8121-000-0000-00-6	Property Taxes Receivable	639,997.09	.00	-538,176.97	101,820.12
10-000-00-0000-8122-000-0000-00-6	Allow Uncollect Property Tax	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-01-6	Due from Intergovernmental	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-03-6	Due from State Gov't	.00	.00	.00	.00
10-000-00-0000-8141-000-3120-03-6	Accounts Receivable Voc Ed	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-01-6	Accounts Receivable	58,102.68	.00	-58,102.68	.00
10-000-00-0000-8153-000-0000-02-6	Accounts Receivable-Retired	11,163.23	51.75	-392.17	10,771.06
10-000-00-0000-8153-000-0000-03-6	Accounts Receivable-Employees	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-04-6	Accounts Receivable-BOCES	.00	.00	.00	.00
10-000-00-0000-8181-000-0000-00-6	Prepaid Expenes	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-18-6	Petty Cash-Monterey Community	500.00	.00	.00	500.00
10-000-00-0000-8153-000-0000-05-6	P-Card Fraud Accounts Receivable	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-73-6	P-Card Receivable from ECPAC	984.01	1,384.00	1,385.96	2,369.97
10-000-00-0000-8153-000-0000-74-6	P-Card Receivable from Student Acts	23.61	2,632.28	3,210.68	3,234.29
10-000-00-0000-8153-000-0000-85-6	P-Card Receivable from MEF	.00	.00	.00	.00
10-000-95-0000-8142-000-4010-00-6	Consolidated Title I Receivable	465,714.00	-283,700.00	-376,431.00	89,283.00
10-000-95-0000-8142-000-4010-01-6	Title I A/R Neighboring Schools	.00	.00	.00	.00
10-000-95-0000-8142-000-4389-00-6	Consolidated Federal ARRA Receivable	.00	.00	.00	.00
10-519-00-0000-8141-000-0000-00-6	AFROTC Reimburseable A/R	617.75	.00	-617.75	.00
10-000-00-0000-8132-000-0000-18-6	Due To/From Insurance Reserve Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-19-6	Due To/From C.P.P. Fund	4,041.08	463.07	59,143.18	63,184.26
10-000-00-0000-8132-000-0000-21-6	Due To/From Food Service Fund	-875.74	-2,031.89	172,631.79	171,756.05
10-000-00-0000-8132-000-0000-22-6	Due To/From Gov't Grants Fund	497,747.86	-194,843.14	169,200.31	666,948.17
10-000-00-0000-8132-000-0000-31-6	Due To/From Bond Redemption Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-41-6	Due to / From bldg fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-43-6	Due To/From Capital Reserve Fund	.00	.00	.00	.00
	<b>Total Assets</b>	<b>12,427,858.65</b>	<b>165,560.63</b>	<b>-3,819,581.08</b>	<b>8,608,277.57</b>

Period Ending 10/31/15

Fund Range 10-10

Balance Sheet Summary

FJBAS01A

Account Period 04 Year 16

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
10-000-00-0000-7421-000-0000-00-6	Accounts Payable	26,071.15	-26,364.72	-26,071.15	.00
10-000-00-0000-7421-000-0000-01-6	Prior Yrs Accounts Payable	275,806.20	-74.18	-275,806.20	.00
10-000-00-0000-7461-000-0000-00-6	Accrued Wages and Benefits	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-01-6	Accrued Salaries-Summer Payment	3,629,513.80	.00	.00	3,629,513.80
10-000-00-0000-7461-000-0000-02-6	Accrued PERA-Summer Payment	1,087,548.08	.00	.00	1,087,548.08
10-000-00-0000-7461-000-0000-03-6	Accrued Vacation	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-04-6	Accrued Early Retirement	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-00-6	Due to State Gov't	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-01-6	Payable-PERA	.00	-733.99	-733.89	-733.89
10-000-00-0000-7471-000-0000-02-6	Payable-Federal Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-03-6	Payable-State Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-05-6	Payable-Kaiser	-9,239.81	1,984.66	-10,236.27	-19,476.08
10-000-00-0000-7471-000-0000-06-6	Payable-Disab Adm/Class	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-07-6	Payable-Executive Services	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-08-6	Payable-MEA Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-09-6	Payable-Food Service Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-10-6	Payable-Credit Union	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-11-6	Payable-Pace Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-12-6	Payable-Group Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-13-6	Payable-Tax Sheltered Annuities	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-14-6	Payable-United Way	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-15-6	Payable-Medicare	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-16-6	Payable-CCSEA	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-17-6	Payable CASE Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-18-6	Payable-PERA Survivor Insurance	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-19-6	Payable-CASE Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-20-6	Payable-Cancer Care	15.51	.00	-15.51	.00
10-000-00-0000-7471-000-0000-21-6	Payable-Executive Svcs Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-22-6	Payable-Garnishment W/H	.00	50.00	125.00	125.00
10-000-00-0000-7471-000-0000-23-6	Payable-Dental	.00	-11,223.40	-55,244.23	-55,244.23
10-000-00-0000-7471-000-0000-24-6	Payable-Vision-VSP	.00	426.32	-40.34	-40.34
10-000-00-0000-7471-000-0000-25-6	Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-26-6	Payable-Mapleton Education Foundatio	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-27-6	Payable-Life Non-Cash	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-28-6	Payable-Long Term Hlth	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-29-6	Payable-Disab Certified	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-30-6	FSA	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-31-6	Payable-Dependant Care & Health FSAs	.00	.00	.00	.00



Period Ending 10/31/15

Fund Range 10-10

Balance Sheet Summary

FJBAS01A

Account Period 04 Year 16

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
10-000-00-0000-7471-000-0000-32-6	Alternative License	-1,983.20	.00	1,983.36	.16
10-000-00-0000-7471-000-0000-33-6	Preschool & Daycare Tutition	.00	15,296.88	30,593.76	30,593.76
10-000-00-0000-7481-000-0000-00-6	Deferred Revenue	278,566.00	.00	.00	278,566.00
10-661-00-0000-7421-000-0000-00-6	Great Colorado Payback Payable	.00	.00	.00	.00
10-000-00-0000-7421-000-0000-02-6	US Bank P-Card Payable	23,457.80	29,358.40	39,749.62	63,207.42
10-000-00-0000-7421-000-0000-73-6	Checks Payable to ECPAC	.00	.00	.00	.00
10-000-00-0000-7421-000-0000-85-6	Payable to MEF	.00	.00	.00	.00
10-000-00-0000-7451-000-0000-00-6	Colorado Treasury Interest Free Loan	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-34-6	Payable-Transporation FSA	.00	24.00	48.00	48.00
10-000-95-0000-7482-000-4010-00-6	Title I Deferred Revenue	.00	.00	.00	.00
10-585-00-0000-7481-000-3139-00-6	ELL Deferred Revenue	242,880.51	.00	.00	242,880.51
	<b>Total Liabilities</b>	<b>5,552,636.04</b>	<b>8,743.97</b>	<b>-295,647.85</b>	<b>5,256,988.19</b>
10-000-00-0000-6720-000-0000-00-6	Restricted for Debt Service	420,537.50	.00	-420,537.50	.00
10-000-00-0000-6750-000-0000-00-6	Committed Fund Balance	1,371,100.00	.00	.00	1,371,100.00
10-000-00-0000-6721-000-0000-00-6	Restricted for Tabor 3% Reserve	2,091,129.00	.00	.00	2,091,129.00
10-000-00-0000-6722-000-0000-00-6	Restricted for Multi-Yr Contracts	993,550.00	.00	.00	993,550.00
10-000-00-0000-6760-000-0000-00-6	Assigned fund balance	.00	.00	.00	.00
10-000-00-0000-9330-000-0000-00-6	Financial Crisis Restricted Reserve	.00	.00	.00	.00
10-000-00-0000-6775-000-0000-00-6	Budgeted Fund Balance	-1,000,339.35	.00	.00	-1,000,339.35
10-000-00-0000-6770-000-0000-00-6	Unassigned fund balance	1,998,906.11	.00	420,537.50	2,419,443.61
	<b>Total Equity</b>	<b>5,874,883.26</b>	<b>.00</b>	<b>.00</b>	<b>5,874,883.26</b>
10-000-00-0000-6780-000-0000-00-6	Estimated Revenues	-69,819,342.00	.00	.00	-69,819,342.00
10-000-00-0000-6781-000-0000-00-6	Revenue Control	.00	6,131,540.56	19,069,642.26	19,069,642.26
10-000-00-0000-6782-000-0000-00-6	Appropriations	70,819,681.35	.00	.00	70,819,681.35
10-000-00-0000-6783-000-0000-00-6	Expenditure Control	.00	-5,974,723.90	-22,593,575.49	-22,593,575.49
10-000-00-0000-6784-000-0000-00-6	Encumbrance Control	.00	-23,501.80	-658,779.96	-658,779.96
10-000-00-0000-6753-000-0000-00-6	Reserve for Encumbrances	.00	23,501.80	658,779.96	658,779.96
	<b>Total Controls</b>	<b>1,000,339.35</b>	<b>156,816.66</b>	<b>-3,523,933.23</b>	<b>-2,523,593.88</b>
	<b>Total Equity and Control</b>	<b>6,875,222.61</b>	<b>156,816.66</b>	<b>-3,523,933.23</b>	<b>3,351,289.38</b>
	<b>Total Liabilities and Equity</b>	<b>12,427,858.65</b>	<b>165,560.63</b>	<b>-3,819,581.08</b>	<b>8,608,277.57</b>
	<b>Other Sources/Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

\*Fund is in Balance .00

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Assistant Superintendent  
DATE: November 12, 2015

**Policy:** Student Travel, Policy JJH  
**Report Type:** Decision Making  
**SUBJECT:** Student Travel – Air Force Jr. ROTC Out of State Travel

---

**Policy Wording:** All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

**Decision Requested:** Approval of an out of state trip for all Jr. ROTC cadets to participate in an orientation flight in an Air Force C-130 aircraft.

**Report:**

Participants: Lt. Col. William Arrington, Jr. ROTC Instructor, is requesting approval for approximately 60 Mapleton cadets to travel out of state to go on an orientation flight in an Air Force C-130 aircraft at the Wyoming Air National Guard Base. Students will be selected to participate in this event by Lt. Col. Arrington and Senior Master Sergeant Marlett, based on the status of both their grades and attendance in school, as well as their performance in Jr. ROTC class.

Destination: The flight will take place at the 153<sup>rd</sup> Air Wing at the Wyoming Air National Guard Base located in Cheyenne, Wyoming.

Duration: This will be a one-day trip on December 8, 2015. Students and chaperones will depart from the Skyview Campus early that morning and will return on the same afternoon. A lunch stop is planned after the flight before the trip home.

Purpose: This trip will provide students with the opportunity to fly in a unique military aircraft as well as provide them with exposure to some real-life examples of the Jr. ROTC aerospace science program.

Activities: Cadets will be given a guided tour of the base prior to going on the orientation flight. Students will also have the opportunity to visit with flight crews and learn more about Air Force aviation.

Transportation and Contingency Planning: Appropriate District transportation will be utilized to take the group to and from Cheyenne. The bus will wait on the base until it is time to return. If the aircrew determines that the weather is too harsh for flying on that day, the trip will be cancelled. In the event of an emergency, the Jr. ROTC instructors will be in the plane with the cadets, and medical facilities are close in proximity to the base.

Cost and Source of Funding: The travel expenses will be paid for out of the Jr. ROTC budget, and The Air Force will provide the tour, the flight, and lunch at no cost.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Assistant Superintendent  
DATE: November 12, 2015

**Policy:** Student Travel, Policy JJH  
**Report Type:** Decision Making  
**SUBJECT:** Student Travel – Overnight trips for District SOS Field Experiences

---

**Policy Wording:** All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

**Decision Requested:** District administration is seeking Board approval for overnight ski/snowboarding trips for the District SOS Club and The North Valley School for Young Adults.

**Report:** Over the past ten years, individual schools in Mapleton have partnered with the Snowboard Outreach Society (SOS) to offer a unique opportunity to students who are interested in skiing/snowboarding but do not have the resources to learn on their own. SOS is a youth development nonprofit organization that fosters self-confidence, leadership skills, and positive decision-making through the popular appeal of outdoor adventure sports. Due to the positive impact seen on student participants at individual schools over the past years, Mapleton offers this opportunity district-wide through an SOS District Club.

**Participants:** Students in grades 8 – 12 at all schools will have the opportunity to apply to join this club beginning in early December. The District club will sponsor 2 groups of 25 students each. One group will consist primarily of 8<sup>th</sup> and 9<sup>th</sup> graders, and the other group will consist primarily of 10<sup>th</sup> – 12<sup>th</sup> graders.

**Duration:** Both groups of students will spend a total of five days skiing/snowboarding with two overnight stays. This experience will consist of two weekend trips with one overnight stay each weekend, and a one-day trip. The actual dates are January 9, 10, 23, 24, and February 6, 2016.

**Destination:** The 8<sup>th</sup> – 9<sup>th</sup> grade student group will be skiing/snowboarding at Keystone Ski Resort in Keystone Colorado. Overnight lodging will be at The Keystone Science School facilities. The 10<sup>th</sup> – 12<sup>th</sup> grade group will be skiing/snowboarding at the Breckenridge Ski Resort with overnight lodging at the Frisco Community Center.

**Activities:** Each day in the mountains students will ski or snowboard with a professional instructor or with “Sherpas” who are young adult graduates of the SOS University program. Students and staff will prepare breakfasts and dinners together in the lodging facilities during overnight stays, and lunch breaks will be taken each day at the ski area.

Transportation and Contingency Planning: Appropriate District transportation will be utilized to take the groups to and from the ski resorts. Students and staff will then utilize public shuttle buses to move between the ski slopes and the lodging facilities when needed. One teacher who is district approved to transport students will have a car available to use in case of any unforeseen need. Chaperones will ensure that sufficient food and water is available to accommodate any unanticipated delay getting home due to weather.

Cost and Source of Funding: SOS provides the five days of professional instruction, equipment rental and lift tickets at a significantly reduced rate. This fee, travel, lodging and food costs will be paid for out of the District Club Budget. Students will be asked to contribute \$25.00 to help with these expenses.

In addition to the District SOS Club, James Long, Director of North Valley, is also requesting approval for approximately 40 students and 5 staff members to participate in a two-day ski/snowboard trip sponsored in part by SOS. Building a climate and culture that is based on genuine relationships, respect, integrity and personal accountability is the foundation of North Valley's mission. The character traits the SOS program promotes directly align with this mission. This trip will also provide an opportunity for students to build positive peer relationships to enhance their level of engagement in school.

Duration: The trip will occur over two days and one night. The group will leave at 6:00 a.m. on the morning of March 3, 2016, and return at approximately 5:00 p.m. on the evening of March 4, 2016.

Destination: The group will be skiing/snowboarding at the Breckenridge Ski Resort and will spend one night at the Frisco Community Center, in Frisco, Colorado.

Activities: Students will ski/snowboard each day with a professional instructor, or Sherpa. Students and staff will prepare breakfast and dinner together at the community center, and eat lunch daily at the ski area.

Transportation and Contingency Planning: Appropriate District transportation will be utilized to take the groups to and from the ski resorts. Students and staff will then utilize public shuttle buses to move between the ski slopes and the lodging facilities when needed. One teacher who is district approved to transport students will have a car available to use in case of any unforeseen need. Chaperones will ensure that sufficient food and water is available to accommodate any unanticipated delay getting home due to weather.

Cost and Source of Funding: SOS provides the two days of professional instruction, equipment rental, and lift tickets at a significantly reduced rate. This fee, travel, lodging and food costs will be paid for out of the North Valley budget.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Brian Fuller, Chief Information Officer  
DATE: November 17, 2015

**POLICY:** Qualifications/Powers and Responsibilities of Superintendent, Policy  
CBA/CBC  
**REPORT TYPE:** Informational  
**SUBJECT:** 2015-2016 Student Enrollment Report

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**Policy Wording:** The Superintendent shall provide necessary reports to the Board as directed.

**Policy Interpretation:** This policy is interpreted to include updates to the Board on student enrollment for each academic year.

**Report:** Each fall, Colorado school districts conduct official student enrollment counts during a window of time centered on October 1<sup>st</sup>. The annual October Count is used by the State and the District for planning and funding purposes. Mapleton's report for the 2015-2016 school year will be filed with the Colorado Department of Education on November 20, 2015.

Tonight's report is intended to provide the Board with information regarding current student enrollment. Small changes in the data between tonight and November 20<sup>th</sup> may occur.