



# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

September 27, 2016  
6:00 p.m.

## DISTRICT MISSION

*... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...*

## BOARD PURPOSE

*Providing highly effective governance for Mapleton's strategic student achievement effort.*

## CORE ROLES

*Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence*

## 2016 - 2017

### FOCUS AREAS

*Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image*

## BOARD MEMBERS

*Cindy Croisant  
Steve Donnell  
Sheila Montoya  
Theo Rodriguez  
Ken Winslow*

## SUPERINTENDENT

*Charlotte Ciancio*

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
  - 7.1. Approval of August 23, 2016, Board Meeting minutes
  - 7.2. Approval of September 13, 2016, Special Board Meeting minutes
  - 7.3. Approval of September 13, 2016, Study Session minutes
8. Report of the Secretary
9. Consent Agenda
  - 9.1. Personnel Action, Policy GCE/GCF – Ms. Toussaint
  - 9.2. Finance Report August, 2016, Policy DIC – Mrs. Martinez
10. Focus: Exceptional Staff
  - 10.1. Classified School Employee Week, Policy AC – Ms. Toussaint
  - 10.2. Dashboard Report – New Licensed Staff, Policy CBA/CBC – Ms. Toussaint
11. Focus: Student Achievement
  - 11.1. Mapleton Community Reads Initiative, Policy ILBC – Ms. Branscum
  - 11.2. Student Travel –District-wide, Policy JJH – Mrs. Allenbach
  - 11.3. PARCC Results, Policy ILBB – Mr. Fuller
12. Focus: Communication
  - 12.1. Grant Acceptance – CDE Re-engagement Grant, Policy DD – Ms. Toussaint
  - 12.2. Grant Acceptance – ECPAC, Policy DD – Ms. Branscum
13. Focus: Community Involvement
  - 13.1. DAAC Appointments, Charges and Updates, Policy AE – Mr. Fuller
14. Discussion of Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Discussion / Remarks
18. Next Meeting Notification – October 25, 2016
19. Adjournment

### ***Welcome to a meeting of the Mapleton Public School Board of Education!***

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

**1.0 CALL TO ORDER**

President Ken Winslow called the meeting of the Board of Education – Mapleton Public Schools to order at 6:01 p.m. on Tuesday, August 23, 2016, at the Administration Building.

**2.0 ROLL CALL**

Cindy Croisant – Vice President	Present
Steve Donnell – Secretary	Present
Sheila Montoya – Treasurer	Present
Theo Rodriguez – Asst. Secretary/Treasurer	Present
Ken Winslow – President	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mr. Winslow led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Ms. Montoya, seconded by Ms. Croisant, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

**5.0 WHAT'S RIGHT IN MAPLETON**

Ms. Setzer shared highlights from the first annual Wolverine Welcome Back to School event held Friday, August 5.

- Due to the generosity of District sponsors, 456 backpacks filled with school supplies were given out to District students.
- The Mapleton Education Foundation made it possible for each student to leave the event with at least one book.
- Families took home #IAmMapleton yard signs and were able to purchase #IAmMapleton T-shirts.
- Staff from District departments were available to help parents fill out forms and answer any questions.

Ms. Setzer thanked those who had helped make the event such a success, saying it would be even better next year.

Mr. Winslow said the turnout was great for this event, and he was excited to see it grow next year.

**6.0 PUBLIC PARTICIPATION**

Several staff and community members addressed the Board asking that a mill levy override and bond measure be put before the voters during the November election. Those addressing the Board in support of this recommendation were:

Holly Cook, 4201 W. 49<sup>th</sup> Ave., Denver, CO  
Jen Raiffie, 9360 Palo Verde St., Thornton, CO  
Julie Straface, 9984 E. 158<sup>th</sup> Place, Brighton, CO  
Jason Gustafson, 4629 Tanner Peak Trail, Brighton, CO  
Ronaldo Ortiz, 6718 Larsh Dr., Denver, CO  
Dave Sauer, 3185 E. 94<sup>th</sup> Dr., Thornton, CO  
Josh Hirsch, 3575 Eudora St., Denver, CO  
Don Hergenreter, 6642 W. 81<sup>st</sup> Ave., Arvada, CO  
Chris Kemm, 2689 E. 110<sup>th</sup> Court, Northglenn, CO

Mollie Siebert, 6708 Alan Dr., Denver, CO  
Richard Martinez, 16220 E. 119<sup>th</sup> Ave., Commerce City, CO

There were no speakers in opposition to the proposal.

Mr. Winslow thanked those who came out that evening to address the Board.

**7.0 APPROVAL OF MINUTES**

**MOTION:** By Ms. Croisant, seconded by Ms. Montoya, to approve the minutes as stated on the Board Agenda dated August 23, 2016: 7.1 Board Meeting minutes of June 28, 2016; and 7.2 Study Session minutes of August 9, 2016.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

**8.0 REPORT OF THE SECRETARY**

None

**9.0 CONSENT AGENDA**

**MOTION:** By Ms. Croisant, seconded by Ms. Montoya, to approve Agenda items 9.1 Personnel Action; 9.2 Finance Report for June, 2016; and 9.3 Finance Report for July, 2016, as stated on the Board Agenda dated August 23, 2016.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

**10.0 FOCUS: BOARD BUSINESS**

**10.1 Purchase Resolution: 104<sup>th</sup> and York**

Mr. Crawford reported that District administration had begun discussions more than a year ago with the Carlson family about purchasing a portion of their Homeplace land at 104<sup>th</sup> Avenue and York Street. He explained the purchase of this property was recommended for the following reasons:

- It would provide an excellent location for a PK-8 school in a part of the District that currently has no school and a growing population.
- The size of the parcel (25 acres) was large enough to support many uses, possibly including an outdoor education site.
- It would provide future space for an additional small high school.
- The parcel represented a quality investment of the proceeds from the sale of the former Mapleton High School and Mapleton Elementary site.

**MOTION:** By Mr. Rodriguez, seconded by Ms. Croisant, to adopt the Resolution pertaining to the purchase and sale agreement of 25 acres at 104<sup>th</sup> Avenue and York Street.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

Mr. Winslow said he was excited about the opportunity to expand for future growth in the northern part of the District.

*A copy of the Resolution is attached as a part of these minutes.*

10.2 Purchase Resolution: 7350 Broadway

Mr. Crawford reported the District also had the opportunity to purchase the existing building and grounds at 7350 Broadway. He explained the property, which was immediately south of the Global Leadership campus, formerly housed a post-secondary trade school which recently went out of business. District Administration recommended purchase of this property for the following reasons:

- It would provide a permanent location for the District's newest school Big Picture College and Career Academy.
- It would provide a future space for career/technical programming.
- It allowed for many efficiencies, such as a shared cafeteria and student center, due to its proximity to other schools.
- It included space on the lower floor sufficient in size to rent to other education-related organizations.
- It would allow the various District departments to share a common administrative space and allow for improved meeting and training spaces for staff.
- The current sale price was very attractive due to factors related to the current owners' position and leases.

**MOTION:** By Mr. Donnell, seconded by Ms. Croisant, to adopt the Resolution pertaining to the purchase and sale agreement of 7350 Broadway.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

Ms. Croisant said it was an exciting opportunity be able to take this property on and fulfill the District's goals in many ways, including the implementation of a career/technical track.

*A copy of the Resolution is attached as a part of these minutes.*

10.3 Resolution Calling for an Election

Mr. Crawford said a Resolution was being presented that evening calling for an election to place two measures on the November general election ballot for Mapleton voters. He explained the first measure was a mill levy override which would raise property taxes to support District operating expenses and the second measure was a bond measure to raise funds to replace and renovate existing school buildings as well as construct new school buildings.

He went on to say the tax increases would be phased in over a three-year period and would provide quality learning environments and experiences for the next several generations of Mapleton students.

**MOTION:** By Mr. Rodriguez, seconded by Ms. Montoya, to adopt the Resolution calling for an election on November 8, 2016, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

Mr. Winslow said this was a huge step for the Board to take to move the District forward, noting it was a monumental step for students and the community.

*A copy of the Resolution is attached as a part of these minutes.*

10.4 IGA for Election Services

Mr. Crawford explained that an Intergovernmental Agreement for Election Services was being presented for Board approval to cover the costs associated with conducting a mail-in ballot election. He noted the agreement spelled out the duties of the Adams County Clerk and Recorder and the amount of money Mapleton would reimburse for those duties.

**MOTION:** By Ms. Montoya, seconded by Ms. Croisant, to adopt the Intergovernmental Agreement with Adams County for the November 8, 2016 Coordinated Election as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

RECESS: 6:43 p.m.; reconvened at 6:53 p.m.

**11.0 FOCUS: STUDENT ACHIEVEMENT**

11.1 Constitution Day

Ms. Branscum noted that in August of 2009, the Mapleton Board of Education declared the annual recognition of September 17 as Constitution Day. She explained that since September 17 fell on a Saturday this year, students in grades 3-12 would participate in learning activities highlighting the importance of the Constitution during the week of September 19, 2016. Specifically, Ms. Branscum noted:

- Each 5<sup>th</sup> grade classroom would receive an instructional resource package from Liberty Day.
- All 5<sup>th</sup> grade students would have the opportunity to participate in the Saluting America Tribute Card Program.
- All 12<sup>th</sup> grade students would receive a copy of the Constitution.

Mr. Rodriguez noted studying the Constitution was an awesome opportunity for students, saying it was important to know what it means to be an American.

11.2 Student Travel – Big Picture College and Career Academy

Mrs. Allenbach said Big Picture College and Career Academy requested Board approval for approximately thirty-five 10<sup>th</sup> grade students and seven staff members to participate in a three-day team building and leadership development experience at the Tahosa Adventure Camp in Ward, Co, during September 9-11, 2016. She explained that since Big Picture was a new District school, the trip would provide an opportunity to support the creation of a positive culture among students.

**MOTION:** By Mr. Donnell, seconded by Ms. Montoya, to approve the student travel request for Big Picture College and Career Academy as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

11.3 PSAT Results

Mr. Fuller reported the Colorado Department of Education had recently released the 2016 PSAT assessment results. He reviewed the mean score for the PSAT assessment for Mapleton and comparative scores for the State of Colorado and surrounding districts.

Mr. Fuller went on to say the data presented that evening provided baseline data for the District, noting the PSAT assessment results were strong when compared to similar sized districts in the metro area.

## **12.0 FOCUS: COMMUNICATION**

### **12.1 Attendance Proclamation**

Ms. Blumenschein explained that September was recognized nationally as Attendance Awareness Month. She noted this recognition gave the District the opportunity to communicate the importance of consistent attendance at the local level. She asked that as part of the District's emphasis on attendance, the Board proclaim September as Attendance Awareness Month.

**MOTION:** By Ms. Croisant, seconded by Mr. Rodriguez, to proclaim the month of September as Attendance Awareness Month.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

Mr. Winslow stressed the ongoing importance of attendance and making it a District priority.

*A copy of the Attendance Proclamation is attached as a part of these minutes.*

### **12.2 4<sup>th</sup> Quarter FY2016 Financial Report**

Mrs. Martinez reviewed details of the 4<sup>th</sup> quarter financials through June, 2016, noting the 4<sup>th</sup> quarter ending financials indicated the District was expending its resources in a responsible and timely manner. She noted further that after the final close of the year, the District would be able to assess its final position for FY 2015-16.

**MOTION:** By Ms. Montoya, seconded by Mr. Rodriguez, to approve the 4<sup>th</sup> Quarter Fiscal year 2016 Financial Report as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow  
Motion carried 5-0

*A copy of Mrs. Martinez's report is included with these minutes.*

## **13.0 Discussion of Next Agenda**

Mr. Winslow announced the agenda for the September 27 Board meeting would include a DAAC update.

## **14.0 SUPERINTENDENT'S COMMENTS**

During her report, Ms. Ciancio

- Said she was excited about the decision to put a bond measure and mill levy override initiative before the voters in November. She expressed her thanks to the Board for responding to the community's request to move forward with the election and commended them for being committed to the future and providing a legacy for the District.
- Reported that school was back in session and that she hoped student enrollment numbers would go up.

- Noted she, Mike Crawford and Dave Sauer had participated in a Midtown community meeting to discuss school plans for that site, saying it was exciting to be working with the residents there.
- Reminded the Board to be aware of the many events coming up in the fall.

**15.0 Board Committee Update**

Mr. Donnell said the Mapleton Education Foundation (MEF) had met to revisit the purpose of the Foundation, review how money was disbursed and discuss plans for the upcoming Gala.

Ms. Croisant reported the Rocky Mountain Risk (RMR) group was now down to four members and was looking at ways to increase membership. She also reported they were still working through several carry-over items of business.

**16.0 School Board Discussion / Remarks**

Ms. Montoya said she was excited and glad to be a part of this opportunity to pass a bond.

Ms. Croisant said she, too, was proud to be a part of this opportunity and was proud of District staff and the support they showed for the Board and the community. She also said it was exciting to have so much community support and participation.

Mr. Winslow noted there was a lot of momentum going which would pay dividends in the future. He said he was excited for the monumental things about to happen which would leave a long-lasting legacy for the District.

**17.0 Next Meeting Notification**

The next meeting will be at 6:00 p.m. on Tuesday, September 27, 2016, at the Administration Building.

**18. Adjournment**

Mr. Winslow noted the Board would meet in a debrief session following the meeting.

The Board motioned to adjourn at 7:22 p.m.

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Kenneth Winslow, Board President

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Stephen Donnell, Board Secretary

**1.0 CALL TO ORDER**

President Ken Winslow called the special meeting of the Board of Education – Mapleton Public Schools to order at 5:40 p.m. on Tuesday, September 13, 2016, at the Administration Building Boardroom.

**2.0 ROLL CALL**

Steve Donnell – Secretary	Present
Cindy Croisant – Vice President	Absent
Sheila Montoya – Treasurer	Absent
Theo Rodriguez – Asst. Secretary/Treasurer	Present
Ken Winslow – President	Present

**3.0 APPROVAL OF AGENDA**

**MOTION:** By Mr. Donnell, seconded by Mr. Rodriguez, to approve the Agenda as presented.

AYES: Mr. Donnell, Mr. Rodriguez, and Mr. Winslow  
Motion carried 3-0

**4.0 COMMUNICATION**

**4.1 Lease Purchase – Broadway Building**

Mrs. Martinez noted the District recently had the opportunity to purchase the former Westwood College building adjacent to the Global Campus. She explained a portion of the sale of the Old Mapleton site in December 2015 would be used as part of the proceeds for this acquisition.

Ms. Martinez went on to say District administration was requesting Board approval for the lease purchase financing of the Broadway Building in the principal amount of \$4,200,000. Mrs. Martinez, together with representatives from Butler Snow LLP and RBC Capital Markets, explained the terms of the financing and cost of issuance.

**MOTION:** By Mr. Rodriguez, seconded by Mr. Donnell, to approve the lease purchase financing of 7350 N. Broadway, Denver, CO 80221 as presented.

AYES: Mr. Donnell, Mr. Rodriguez, and Mr. Winslow  
Motion carried 3-0

**5.0 ADJOURNMENT**

The Board motioned to adjourn at 5:45 p.m.

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Kenneth Winslow, Board President

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Stephen Donnell, Board Secretary



Members of The Board of Education – Mapleton Public Schools met in study session at 6:00 p.m. on Tuesday, September 13, 2016, at the Administration Building Boardroom.

Present: Cindy Croisant – Vice President  
Steve Donnell - Secretary  
Theo Rodriguez – Asst. Secretary / Treasurer  
Ken Winslow - President  
Absent: Sheila Montoya - Treasurer

During the meeting, the Board:

- Heard an update on the Broadway building
- Reviewed Board Focus Areas
- Learned more about Ballot Measures 3A and 3B
- Discussed plans for a Board retreat and goal development
- Set topics for future Study Sessions

No official Board action was taken at the meeting.

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Kenneth Winslow, Board President

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Stephen Donnell, Board Secretary

*Submitted by Anitra Rock, Recording Secretary for the Board of Education*

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Sue-Lin Toussaint, Executive Director of Human Resources  
DATE: September 22, 2016

**Policy:** Professional Staff Recruiting and Hiring, Policy GCE/GCF  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

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**Policy Wording:** The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of September 27, 2016.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Aguilar, John	Bus Driver/Transportation	09/02/2016	New Hire
Andrade, Sabrina	Part-Time Admin. Asst./ECPAC	09/19/2016	New Hire
Frank, Nicole	Substitute Paraprofessional/District	08/29/2016	Re-Hire
Garcia, Angela	Sub. Nutrition Asst./Nutrition Services	09/15/2016	New Hire
Dixon, La Crea	Sub. Nutrition Asst./Nutrition Services	09/07/2016	New Hire
Krebs, Janet	Special Education Para./Achieve	09/06/2016	New Hire
Luna, Raquel	Instructional Para./Achieve	09/06/2016	New Hire
Martens, Ann	Child Care Navigator/ECPAC	09/12/2016	New Hire
Montoya, Katherine	Sub Nutrition Asst./Nutrition Services	08/18/2016	New Hire
Moore, Mary	Bus Driver/Transportation	08/18/2016	New Hire
Ortiz, Amber	Sub. Nutrition Asst./Nutrition Services	08/30/2016	New Hire
Perry, Jasa	Special Education Para./Achieve	08/19/2016	New Hire
Sandoval, Apolonio	Substitute Custodian/District	09/21/2016	New Hire
St. Aubin, Dale	Bus Driver/Transportation	09/14/2016	New Hire
Trippe, Marta	Special Education Para./Clayton	08/30/2016	New Hire
Vasquez, Joel	Special Education Para./Achieve	08/22/2016	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Brooks, Ycela	Custodian/Skyview	09/01/2016	Resignation
Castorena, Maria	Custodian/York	09/20/2016	Resignation
Corbridge, Darcy	Special Education Para./MESA	08/21/2016	Resignation
Cordova, Renee	Lead Custodian/Skyview Campus	09/02/2016	Resignation
Figueroa, Maria	Nutrition Serv. Asst./ Nutrition Services	08/29/2016	Resignation
Lopez, Adelle	Sub Nutrition Asst./Nutrition Services	08/29/2016	Resignation
Lopez, Olivia	Instructional Para./Global Campus	08/23/2016	Reduction
Martinez, Claudia	Substitute Preschool Para./District	09/07/2016	Resignation
Perea, Britney	Preschool Para./Monterey	09/30/2016	Resignation
Rodriguez, Laura	Bus Driver/Transportation	08/31/2016	Resignation
Romero, Lettecia	Bus Driver/Transportation	09/09/2016	Resignation

## CLASSIFIED REQUESTS

Tammy Boddy, Field Supervisor at the Skyview Campus, is requesting a Family Medical Leave of Absence beginning August 22, 2016 through October 7, 2016.

Aracelli Frescas, Paraprofessional at Monterey, is requesting a Family Medical Leave of Absence beginning August 8, 2016 through October 21, 2016.

Julia McWhite, Records Clerk at the PDC, is requesting a Family Medical Leave of Absence beginning September 22, 2016 through October 6, 2016.

Ernie Valdez, Custodian at York, is requesting a Family Medical Leave of Absence beginning August 27, 2016 through September 13, 2016.

Patty Wallis, Bus Paraprofessional in Transportation, is requesting an intermittent Family Medical Leave of Absence beginning September 12, 2016 through October 14, 2016.

Steve Winters, Plumber in Maintenance, is requesting to retire effective September 30, 2016.

### LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Russ, Maureen	Speech Language Pathologist/District	08/05/2016	Re-Hire
Wilkinson, Carissa	Data Assessment Coordinator/Ad. Bldg.	08/24/2016	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
	No requests at this time		

### LICENSED REQUESTS

William Rob Koch, Social Studies Teacher at Global Leadership Academy, is requesting an intermittent Family Medical Leave of Absence beginning August 10, 2016 through May, 2017.

Lauren McGann, Kindergarten Teacher at Welby, is requesting a maternity leave of absence beginning October 26, 2016 through February 7, 2017.

Tara Shearer, 3<sup>rd</sup> Grade Teacher at Global Primary Academy, is requesting a Family Medical Leave of Absence beginning September 6, 2016 through October 17, 2016.

### ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
	No requests at this time		

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
	No requests at this time		

### ADMINISTRATION REQUESTS

Catrina Estrada, School Director at Achieve Academy, is requesting a maternity leave of absence beginning September 9, 2016 through December 9, 2016.

### SUBSTITUTE TEACHERS/OTHER ON CALL

#### ADDITIONS

Adams, Annalisa  
Allen, Sonia  
Johnson, Jamie  
Kirk, Carl  
Krysl, Colin  
Perez, Allison  
Quintana, Gilbert  
Rodriguez, Joshua  
Wall, Stephen

#### DELETIONS

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Aug 1 - Aug 31</u>	Year to Date** <u>2016-17</u>	Budget*** <u>2016-17</u>
<b>REVENUES</b>			
Total Local Revenue	349,407	441,234	21,526,173
Total Intermediate Revenue	0	0	7,755
Total County Revenue	0	0	0
Total State Revenue	4,277,050	8,225,436	51,633,208
Total Federal Revenue	0	0	1,118,569
Total Transfers	(740,020)	(1,090,020)	(2,662,080)
Total Loan Revenue	0	0	0
<b>Total General Fund Revenue</b>	<u><b>3,886,437</b></u>	<u><b>7,576,650</b></u>	<u><b>71,623,625</b></u>
<b>EXPENDITURES</b>			
Total Salaries	975,048	1,881,592	35,101,620
Total Benefits	260,069	502,063	10,859,319
Total Purchased Professional Services	200,928	225,594	10,065,633
Total Purchased Property Services	177,819	408,639	1,378,157
Total Other Purchased Services	1,462,044	2,827,205	1,508,691
Supplies & Materials	260,741	271,841	13,501,541
Property	6,354	74,066	311,528
Other Objects	9,008	9,616	55,785
Other Uses of Funds	0	0	0
Other			
<b>Total General Fund Expenditures</b>	<u><b>3,352,011</b></u>	<u><b>6,200,618</b></u>	<u><b>72,782,275</b></u>
Beginning Fund Balance		8,460,845	
Fund Balance Year to Date		9,836,878	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2016

\*\*\* Based on Original FY 2017 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Percent of <u>2016-17</u>	Prior Year to Date <u>2015-16</u>	Percent of <u>2015-16</u>
<b>REVENUES</b>			
Total Local Revenue	2.05%	390,222	1.79%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	15.93%	8,310,164	16.70%
Total Federal Revenue	0.00%	0	0.00%
Total Transfers	40.95%	(720,538)	23.89%
Total Loan Revenue	0.00%	0	0.00%
<b>Total General Fund Revenue</b>	<b><u>10.58%</u></b>	<b><u>7,979,848</u></b>	<b><u>11.43%</u></b>
<b>EXPENDITURES</b>			
Total Salaries	5.36%	5,469,623	15.44%
Total Benefits	4.62%	1,533,179	13.98%
Total Purchased Professional Services	2.24%	242,196	2.69%
Total Purchased Property Services	29.65%	291,251	21.02%
Total Other Purchased Services	187.39%	2,745,668	211.16%
Supplies & Materials	2.01%	360,952	3.11%
Property	23.78%	69,455	14.71%
Other Objects	17.24%	2,213	1.94%
Other Uses of Funds	0.00%	0	0.00%
Other	0.00%	0	0.00%
<b>Total General Fund Expenditures</b>	<b><u>8.52%</u></b>	<b><u>10,714,536</u></b>	<b><u>15.25%</u></b>

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Aug 1 - Aug 31</u>	Year to Date** <u>2016-17</u>	Budget*** <u>2016-17</u>
<b>REVENUES</b>			
CPP/Preschool Fund	140,042	140,065	1,312,230
Governmental Grants Fund	65,593	123,567	1,843,473
Capital Reserve Fund	606,656	610,072	1,001,550
Insurance Reserve Fund	18	408,024	408,065
Bond Redemption Fund	-	4,449	4,524,772
Food Service Fund	158,235	162,238	2,482,858
Building Fund			
Total Revenue, Other Funds	<u>970,544</u>	<u>1,448,416</u>	<u>11,572,948</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	9,408	19,546	1,321,693
Governmental Grants Fund	251,039	256,164	1,843,473
Capital Reserve Fund	204,227	508,902	4,590,386
Insurance Reserve Fund	635	417,652	460,126
Bond Redemption Fund	-	-	4,825,684
Food Service Fund	109,862	152,902	2,633,715
Building Fund			0
Total Expenditures, Other Funds	<u>575,171</u>	<u>1,355,166</u>	<u>15,675,077</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2016

\*\*\* Based on Original FY 2017 Budget

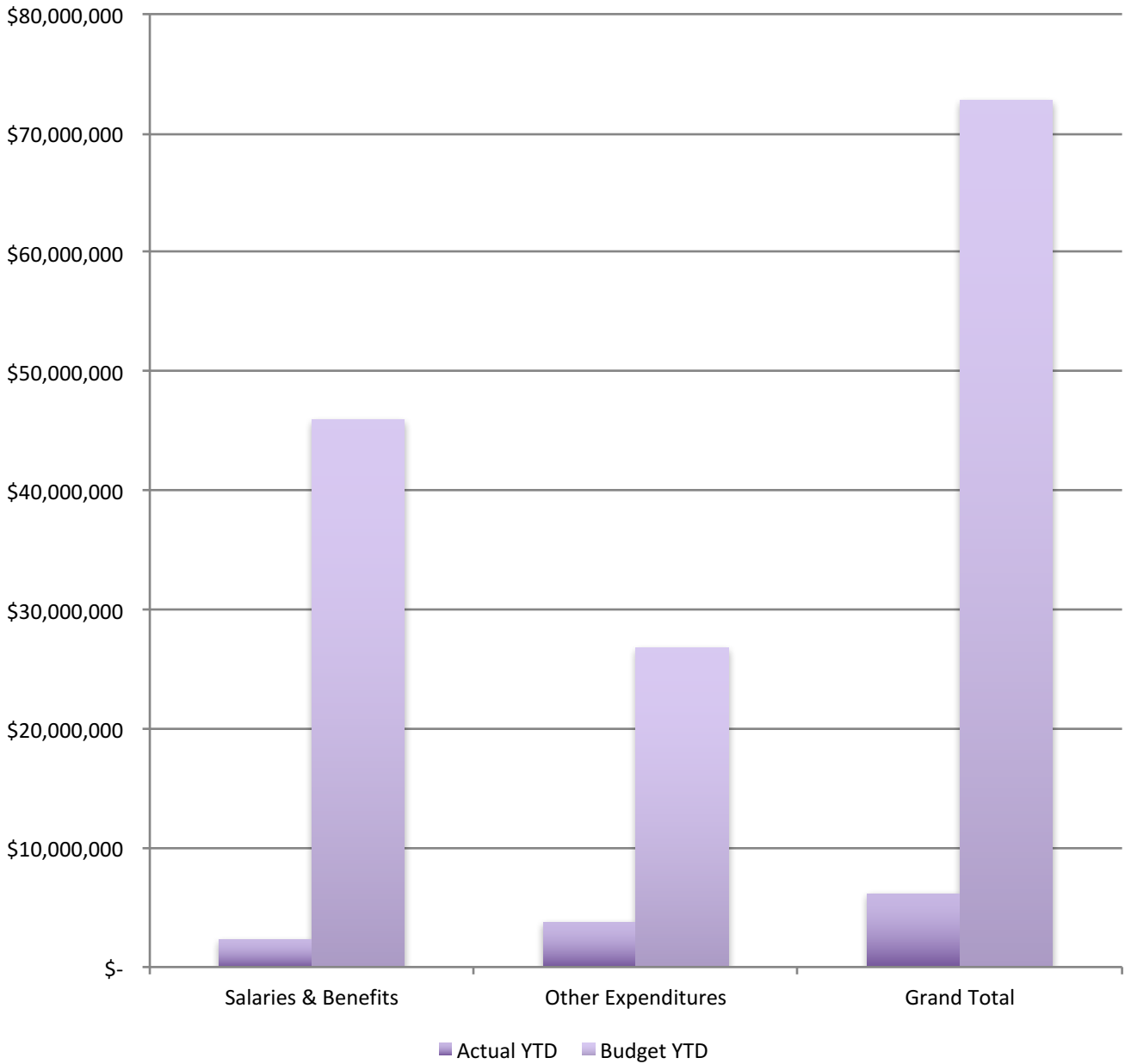
**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

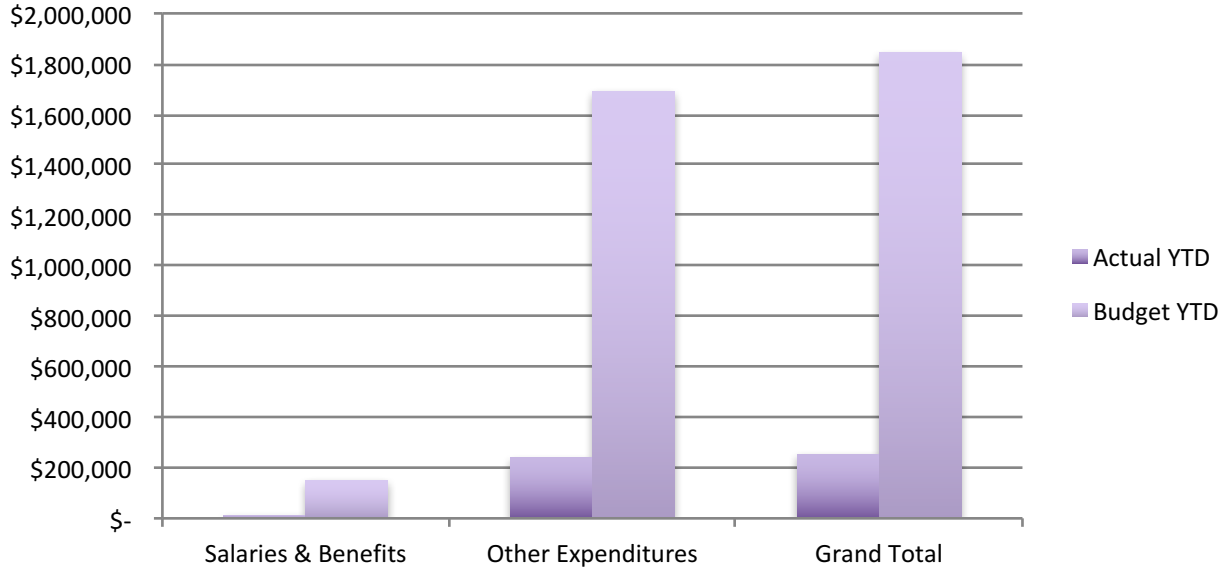
	Percent of <u>2016-17</u>	Prior Year to Date <u>2015-16</u>	Percent of <u>2015-16</u>
<b>REVENUES</b>			
CPP/Preschool Fund	10.67%	3,224	0.25%
Governmental Grants Fund	0.00%	61,040	0.96%
Capital Reserve Fund	60.57%	3,787,531	31.42%
Insurance Reserve Fund	0.00%	357,978	99.99%
Bond Redemption Fund	0.00%	(36)	-0.00%
Food Service Fund	6.37%	133,074	5.51%
Buidling Fund	0.00%	0	0.00%
<b>Total Revenue, Other Funds</b>	<u>12.52%</u>	<u>4,342,811</u>	<u>11.11%</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	1.48%	248,125	18.62%
Governmental Grants Fund	0.00%	414,827	6.54%
Capital Reserve Fund	11.09%	4,394,816	33.32%
Insurance Reserve Fund	90.77%	408,047	81.10%
Bond Redemption Fund	0.00%	550	0.00%
Food Service Fund	5.81%	493,990	14.31%
Building Fund	0.00%	0	0.00%
<b>Total Expenditures, Other Funds</b>	<u>8.65%</u>	<u>5,960,355</u>	<u>14.61%</u>



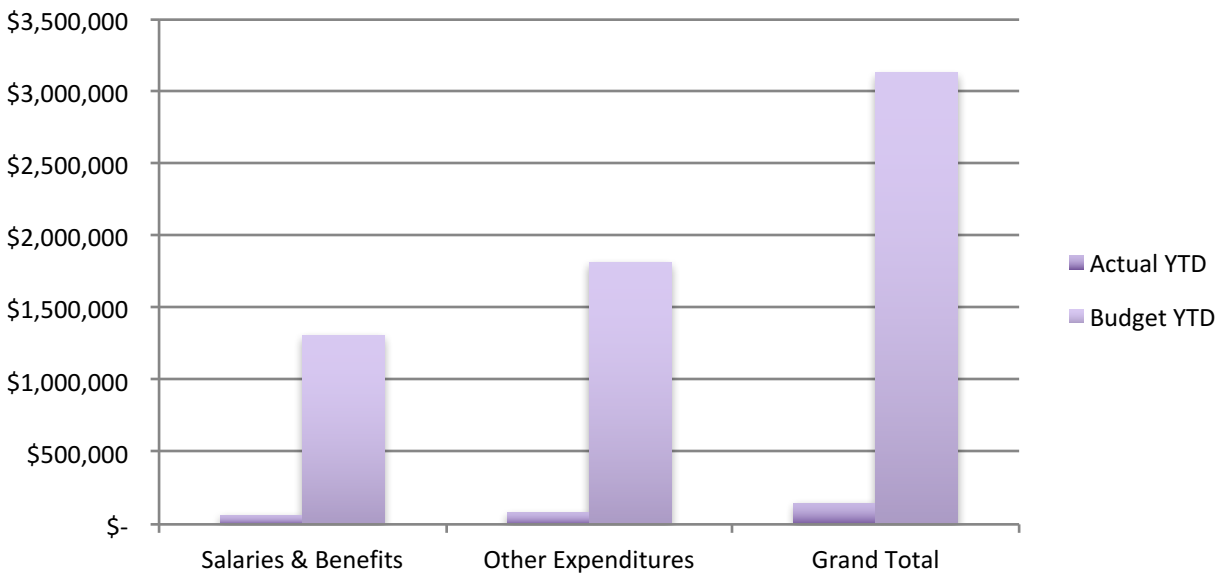
**Executive Financial Summary**  
**General Fund Unaudited Expenditures**  
**Budget vs. Actual**  
**As of August 31, 2016**



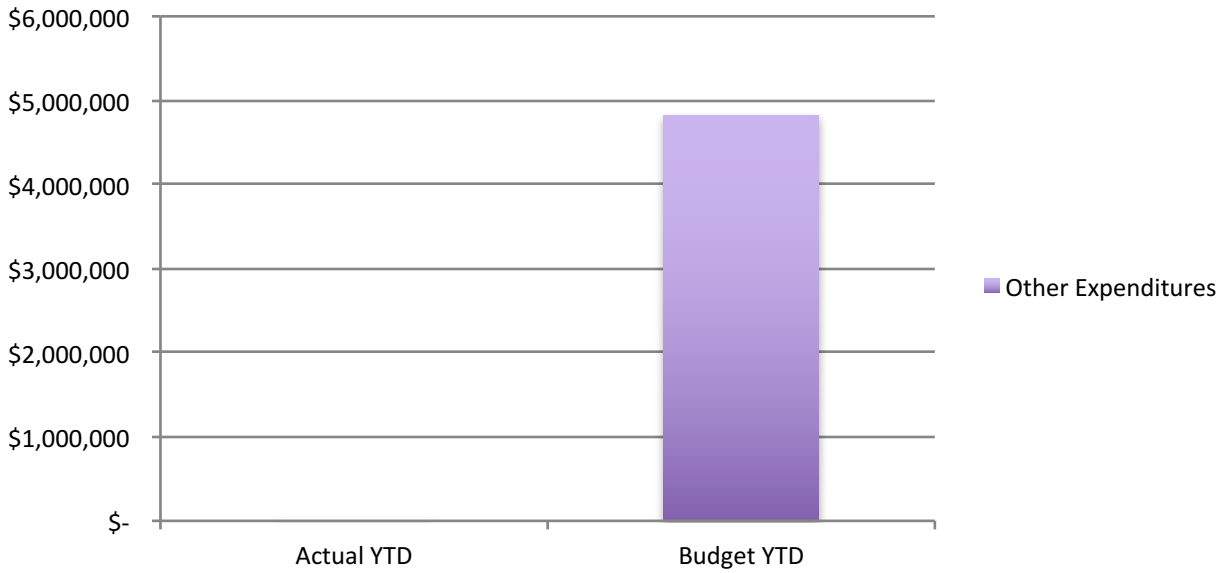
**Grants Fund**  
**Budget vs. Actual Expenditures**  
**As of August 31, 2016**  
**(Unaudited)**



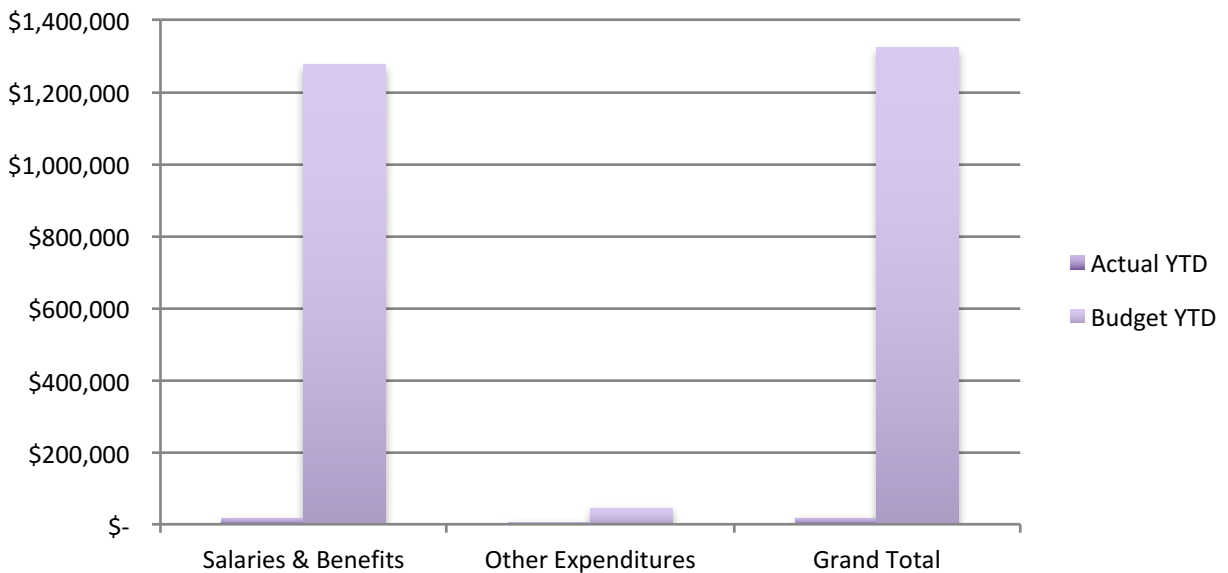
**Nutrition Services Fund**  
**Budget vs. Actual Expenditures**  
**As of August 31, 2016**  
**(Unaudited)**



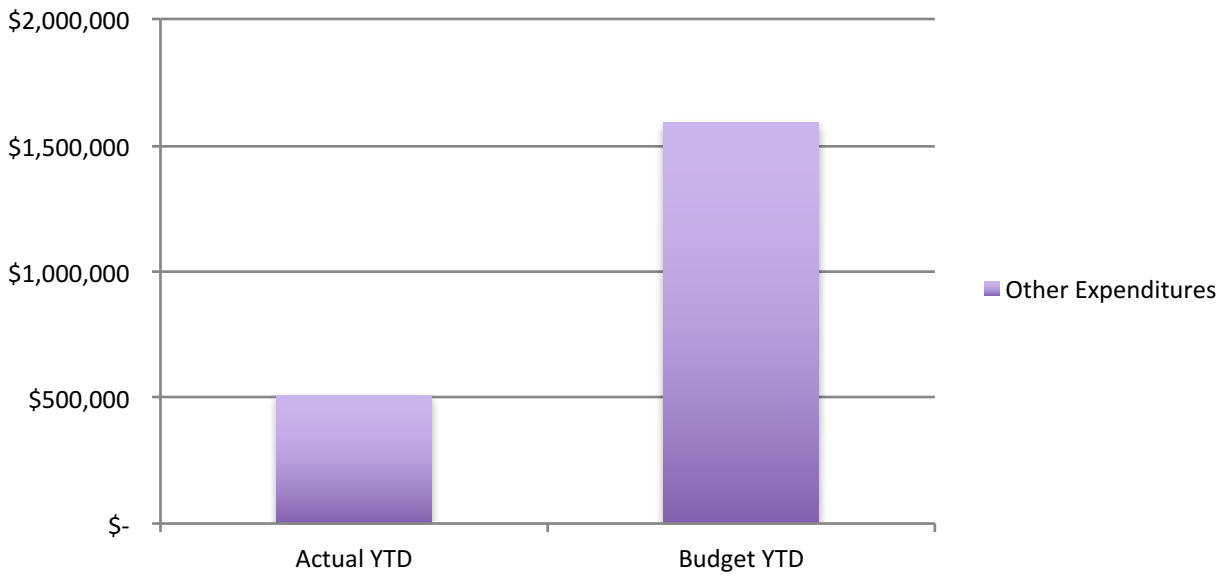
**Bond Redemption Fund  
Budget vs. Actual Expenditures  
As of August 31, 2016  
(Unaudited)**



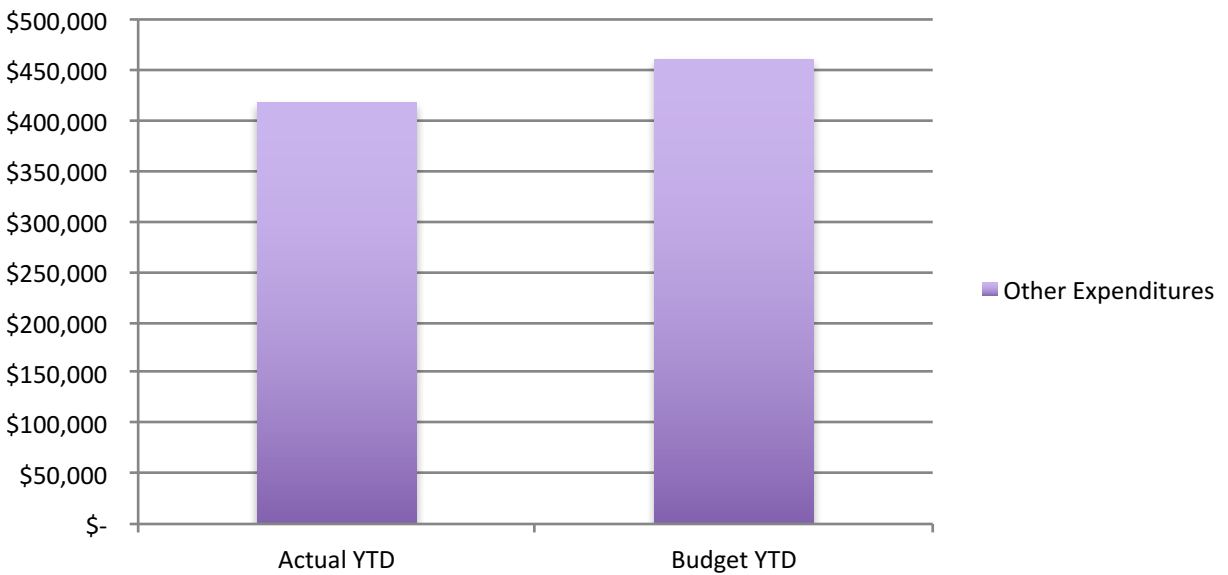
**CPP Fund  
Budget vs. Actual Expenditures  
As of August 31, 2016  
(Unaudited)**



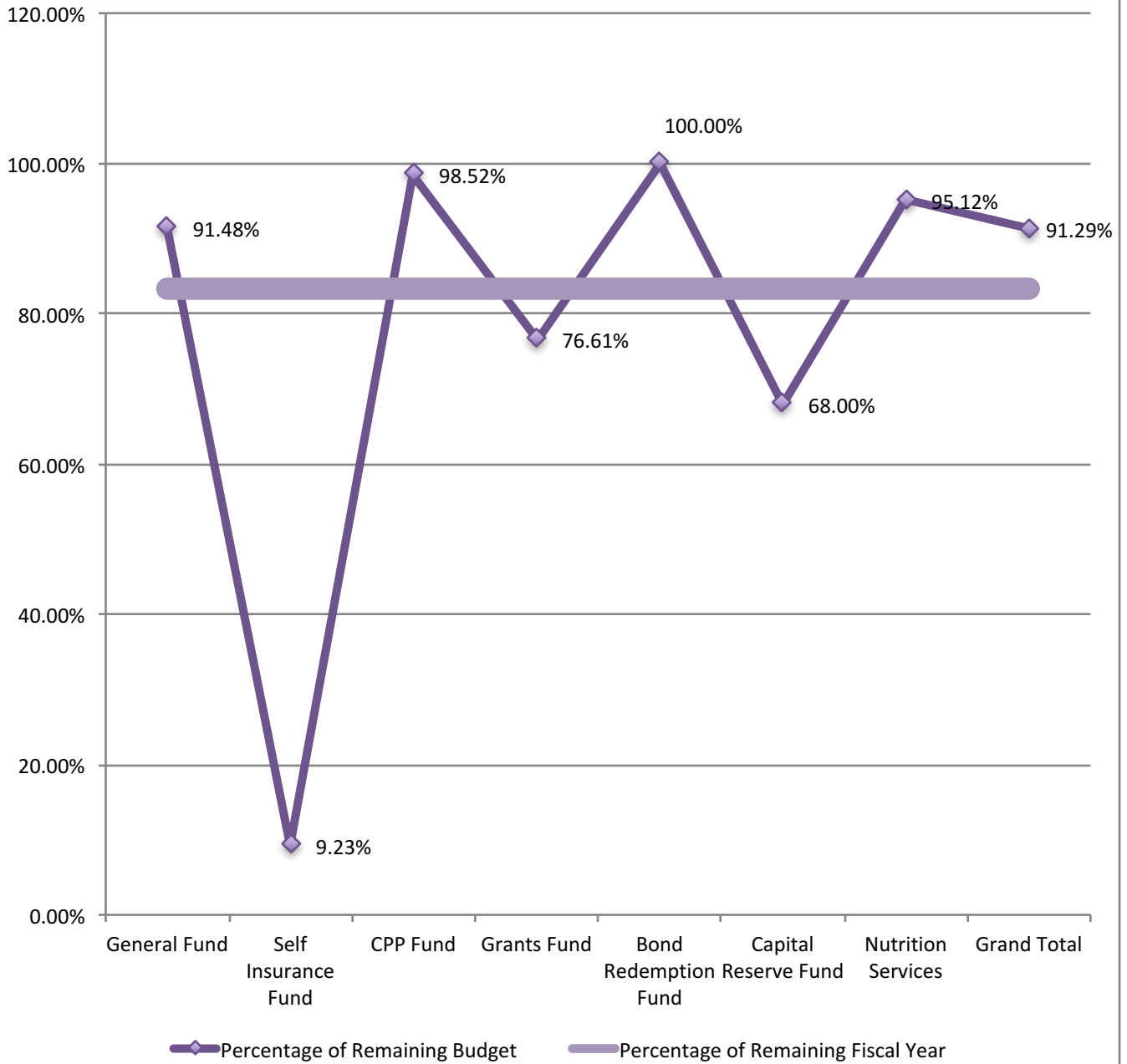
**Capital Reserve Fund**  
**Budget vs. Actual Expenditures**  
**As of August 31, 2016**  
**(Unaudited)**



**Insurance Reserve Fund**  
**Budget vs. Actual Expenditures**  
**As of August 31, 2016**  
**(Unaudited)**



## 2015-16 Percentage of Budget Remaining by Fund August 31, 2016 (Unaudited)



# Mapleton Public Schools

## Account Level Balance Sheet As of 08/31/2016

Fiscal Year: 2016-2017

Year To Date

**General Fund**

**ASSET**

LineDesc		YTD
10.000.00.0000.8101.000.0000.00	Cash-US Bank	\$7,579,401.73
10.000.00.0000.8103.000.0000.01	Petty Cash-Academy High School	\$600.00
10.000.00.0000.8103.000.0000.02	Petty Cash-Student Activities & Safety	\$250.00
10.000.00.0000.8103.000.0000.03	Petty Cash-MESA	\$1,000.00
10.000.00.0000.8103.000.0000.05	Petty Cash-Explore Elem	\$500.00
10.000.00.0000.8103.000.0000.08	Petty Cash-SPED	\$150.00
10.000.00.0000.8103.000.0000.11	Petty Cash-Achieve	\$400.00
10.000.00.0000.8103.000.0000.12	Petty Cash-Adventure	\$500.00
10.000.00.0000.8103.000.0000.13	Petty Cash-Clayton Partnership	\$400.00
10.000.00.0000.8103.000.0000.15	Petty Cash-Valley View	\$500.00
10.000.00.0000.8103.000.0000.16	Petty Cash-Welby Montessori	\$400.00
10.000.00.0000.8103.000.0000.17	Petty Cash-Meadow Community	\$600.00
10.000.00.0000.8103.000.0000.18	Petty Cash-Monterey Community	\$500.00
10.000.00.0000.8103.000.0000.19	Petty Cash-Preschool	\$400.00
10.000.00.0000.8103.000.0000.21	Petty Cash-York Intl	\$800.00
10.000.00.0000.8103.000.0000.31	Petty Cash-Welcome Center	\$850.00
10.000.00.0000.8103.000.0000.35	Petty Cash-MEC	\$500.00
10.000.00.0000.8103.000.0000.36	Petty Cash-GLA	\$1,000.00
10.000.00.0000.8103.000.0000.37	Petty Cash-NVSYA	\$400.00
10.000.00.0000.8103.000.0000.46	Petty Cash-Learning Services	\$500.00
10.000.00.0000.8103.000.0000.48	Petty Cash-Professional Dev	\$300.00
10.000.00.0000.8103.000.0000.50	Petty Cash-Communications	\$250.00
10.000.00.0000.8103.000.0000.51	Petty Cash-Technology	\$200.00
10.000.00.0000.8103.000.0000.53	Petty Cash-Office of Superintendent	\$350.00
10.000.00.0000.8103.000.0000.57	Petty Cash-Human Resources	\$500.00
10.000.00.0000.8103.000.0000.61	Petty Cash-Finance Office	\$200.00
10.000.00.0000.8103.000.0000.62	Petty Cash-Evaluation	\$200.00
10.000.00.0000.8103.000.0000.66	Petty Cash-Maintenance	\$400.00
10.000.00.0000.8103.000.0000.67	Petty Cash-Custodial	\$200.00
10.000.00.0000.8103.000.0000.68	Petty Cash-Athletics	\$200.00
10.000.00.0000.8111.000.0000.01	Investment-ColoTrust	\$1,194,602.94
10.000.00.0000.8121.000.0000.00	Property Taxes Receivable	\$408,630.19
10.000.00.0000.8132.000.0000.19	Due To/From C.P.P. Fund	\$97,968.23
10.000.00.0000.8132.000.0000.21	Due To/From Food Service Fund	\$206,514.69
10.000.00.0000.8132.000.0000.22	Due To/From Gov't Grants Fund	\$638,206.98
10.000.00.0000.8132.000.0000.43	Due To/From Capital Reserve Fund	\$54,146.49
10.000.00.0000.8132.000.0000.73	Due To/From ECPAC	(\$23,170.93)
10.000.00.0000.8132.000.0000.85	Due To/From MEF	(\$509.21)
10.000.00.0000.8153.000.0000.01	Accounts Receivable	\$112,139.56
10.000.00.0000.8153.000.0000.02	Accounts Receivable-Retired	\$3,493.15
10.000.00.0000.8153.000.0000.73	P-Card Receivable from ECPAC	\$398.04
10.000.00.0000.8153.000.0000.74	P-Card Receivable from Student Acts	\$12.90
10.000.00.0000.8153.000.0000.85	P-Card Receivable from MEF	\$984.07
10.000.95.0000.8142.000.4010.00	Consolidated Title I Receivable	\$318,503.00
<b>ASSET</b>		<b>\$10,604,371.83</b>

**LIABILITY**

LineDesc		YTD
10.000.00.0000.7421.000.0000.01	Prior Yrs Accounts Payable	(\$6,726.45)
10.000.00.0000.7471.000.0000.00	Direct Deposit Payable	(\$4,311.43)
10.000.00.0000.7471.000.0000.01	Payable-PERA	\$622.38
10.000.00.0000.7471.000.0000.05	Payable-Kaiser	(\$42,540.43)
10.000.00.0000.7471.000.0000.06	Payable-Disab Adm/Class	(\$2,891.77)
10.000.00.0000.7471.000.0000.08	Payable-MEA Dues	(\$197.13)

# Mapleton Public Schools

## Account Level Balance Sheet As of 08/31/2016

Fiscal Year: 2016-2017

Year To Date

10.000.00.0000.7471.000.0000.10	Payable-Credit Union	(\$13,667.00)
10.000.00.0000.7471.000.0000.12	Payable-Group Life	(\$1,749.74)
10.000.00.0000.7471.000.0000.13	Payable-Tax Sheltered Annuities	(\$5,432.70)
10.000.00.0000.7471.000.0000.16	Payable-CCSEA	(\$300.00)
10.000.00.0000.7471.000.0000.20	Payable-Cancer Care	\$2,268.14
10.000.00.0000.7471.000.0000.22	Payable-Garnishment W/H	(\$674.00)
10.000.00.0000.7471.000.0000.23	Payable-Dental	\$59,895.09
10.000.00.0000.7471.000.0000.24	Payable-Vision-VSP	(\$1,055.70)
10.000.00.0000.7471.000.0000.26	Payable-Mapleton Education Foundation	(\$1,139.03)
10.000.00.0000.7471.000.0000.29	Payable-Disab Certified	\$12.64
10.000.00.0000.7471.000.0000.30	FSA	(\$3,128.48)
10.000.00.0000.7471.000.0000.32	Alternative License	(\$0.16)
10.000.00.0000.7471.000.0000.34	Payable-Transporation FSA	(\$96.00)
10.000.00.0000.7481.000.0000.00	Deferred Revenue	(\$569,918.00)
10.585.00.0000.7481.000.3139.00	ELL Deferred Revenue	(\$116,856.66)
10.661.00.0000.7421.000.0000.01	General Accounts Payable	(\$59,607.00)
<b>LIABILITY</b>		<b>(\$767,493.43)</b>

**FUND BALANCE**

LineDesc	YTD
10.000.00.0000.6721.000.0000.00	Restricted for Tabor 3% Reserve (\$2,091,129.00)
10.000.00.0000.6722.000.0000.00	Restricted for Multi-Yr Contracts (\$993,550.00)
10.000.00.0000.6750.000.0000.00	Committed Fund Balance (\$1,371,100.00)
10.000.00.0000.6770.000.0000.00	Unassigned fund balance (\$4,005,066.25)
<b>FUND BALANCE</b>	
	<b>(\$8,460,845.25)</b>

<b>Total Liability &amp; Fund Balance</b>	(\$9,228,338.68)
<b>Total (Income)/Loss</b>	(\$1,376,033.15)
<b>Total Liability and Equity</b>	(\$10,604,371.83)

# *Memo*

---

TO: Charlotte Ciancio, Superintendent  
FROM: Sue-Lin Toussaint, Executive Director of Human Resources  
DATE: September 22, 2016

**Policy:** Nondiscrimination/Equal Opportunity, Policy AC  
**Report Type:** Decision Making  
**SUBJECT:** Classified School Employee Week

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**Policy Wording:** Mapleton Public Schools is committed to providing a safe learning and work environment where all members of the school community are treated with dignity and respect.

**Decision Requested:** Administration recommends that the Board of Education support the week of October 17 through October 21, 2016, as Classified School Employee Week.

**WHEREAS,** the Colorado Classified School Employees are an essential part of the State's education system by providing safe and orderly facilities where students learn and grow; and

**WHEREAS,** classified school employees perform the daily cleaning and maintenance of school property, safely transport students to and from school, prepare and serve nourishing lunches, maintain records and reports and assist in classrooms and on school playgrounds; and

**WHEREAS,** classified school employees continue to seek solutions to prevent school violence and are actively involved in school programs; and

**WHEREAS,** it is appropriate for Colorado to recognize the role classified school employees hold in our education system and to salute these employees for the valuable service each provides to Colorado's students and communities,

**NOW THEREFORE,** The Board of Education of Mapleton Public Schools hereby proclaims October 17 through October 21, 2016, as:

## ***CLASSIFIED SCHOOL EMPLOYEE WEEK***

We urge all parents, students, and administrators to join us in saluting these dedicated men and women.



# Mapleton Public Schools Exceptional Staff

September 27, 2016

# 2016-2017 Staff

## 2016-2017 Staff

820 Employees

420 Licensed Employees

343 Classified Employees

57 Administrators

# New Licensed Staff

63 New Licensed Staff

65 Participated in New Teacher Orientation

- Including several hired during 2015-2016

Teacher mobility rate 13%

# New Licensed Staff

63 New Licensed Staff

Experience:

- 28 are new to career (44%)
- 19 have 1 to 5 years (30%)
- 8 have 6 to 10 years (13%)
- 8 have more than 10 years (13%)

# New Licensed Staff

- 29 new licensed staff have an advanced degree

# New Licensed Staff

- 9 Completed Student teaching in Mapleton, including three Boettcher Residents

# New Licensed Staff

How did you learn of the job opportunities in Mapleton?

27 completed surveys:

- 12 - Mapleton Employee
- 4 - Mapleton Website
- 2 – Student Teaching
- 5 – State or National Website
- 2 – Teacher Job Fair
- 1 – College/University
- 1 – Other (Another District)

# New Licensed Staff

What most attracted you to Mapleton Public Schools?

- 16- Reputation
- 12- Location
- 11 - Reinvention
- 8 - Salary
- - Other (School Models, Size, Student Teaching Experience, Current Paraprofessional)



# New Licensed Staff

- 43 (68%) - Completed teacher preparation in Colorado
- 20 (32%) - Completed teacher preparation in another state

# Mapleton Public Schools Exceptional Staff

September 27, 2016

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Erica Branscum, Executive Director of Learning Services  
DATE: September 27, 2016

**Policy:** Early Literacy and Reading Comprehension, Policy ILBC  
**Report Type:** Informational  
**SUBJECT:** Mapleton Community Reads Initiative

---

**Policy Wording:** Board Policy ILBC states that Mapleton Public Schools believes that literacy and reading comprehension are the skills most closely associated with success in school.

**Decision Requested:** This is an information-only report. No formal Board action is required.

**Report:** On March 27, 2012, Mapleton Public Schools Board of Education launched a campaign to cultivate a culture of reading by encouraging the exchange of ideas and promoting community building through a Community Read event that engaged students, parents and community members in reading a common book. The first Community Read book title in 2012 was *Michael Vey: The Prisoner of Cell 25* by Richard Paul Evans. Since that date, Mapleton has annually hosted a Community Read event due to the overwhelming interest and response from all participants.

This year will mark the fourth year of this Community Read initiative. During October 2016 through January 2017, Mapleton Public Schools will promote the following book titles:

- *Fudge-a-Mania* by Judy Blume
- *Pax* by Sara Pennypacker

The students, staff and residents of Mapleton are encouraged and challenged to participate in this reading initiative as a way of conveying the importance and value of literacy. A class set of the two book titles will be available for use by each school in the District as well as available for community check out in the Mapleton Public Schools Administration building.

# *Memo*

---

TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Assistant Superintendent  
DATE: September 22, 2016

**Policy:** Student Travel, Policy JJH  
**Report Type:** Decision Making  
**SUBJECT:** Student Travel – Overnight Trips for Athletics, Clubs, and Fieldwork

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**Policy Wording:** All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

**Decision Requested:** District administration is seeking Board approval of occasional overnight stays for students who participate in District clubs, Athletics, Performing Arts, Jr. ROTC, and fieldwork experiences at all District schools.

**Report:**

Over the past three years, Mapleton students have benefitted from overnight fieldwork experiences that provide opportunities to support the mastery of standards, such as participating in trips to the Cal-wood Education Center and Keystone Science School. Students who participate in the Mapleton Athletics Program, Performing Arts and Jr. ROTC Programs have also had the opportunity over the past three years to attend overnight trips for competitions and tournaments. Additionally, students who participate in District clubs, such as the Snowboard Outreach Society (SOS) Club, annually attend overnight stays at various locations throughout the state.

Since several necessary and/or valuable student travel requests take place on an annual basis, and to ensure that overnight student travel requests are addressed in a timely fashion, District administration is seeking Board approval of student travel requests with overnight stays for the 2016 – 2017 school year, including but not limited to:

District and school-level clubs for students at all schools in grades 7-12:

- Snowboard Outreach Society
- Debate
- Technology Student Association

Athletics Program for students at all schools in grades 7-12:

- Boys Basketball Camp and Tournament Participation
- Girls Basketball Camp and Tournament Participation
- All other Athletic Teams Tournament Participation

Jr. ROTC Program for students at all schools in grades 9-12:

- State Drill Team Competition
- Summer Leadership Program

Performing Arts Program for students at all schools in grades 5-12:

- All-State Choir, Band, or Orchestra
- Regional Competitions

Fieldwork to support mastery of standards for students in all schools in grades 4-12:

- Cal-wood Education Center
- Keystone Science School
- Denver Museum of Nature and Science
- Leadership Camp at Colorado State University
- Tahosa Adventure Camp

In order to ensure the Board stays informed of all student travel taking place throughout the school year, quarterly reports will be presented that will include the overnight trips that were taken, who participated, trip costs, and photos if available. All student travel requests involving students in grades Preschool – 3<sup>rd</sup> grade, as well as all out-of-state student travel requests, will continue to be presented in advance to the Board for approval.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Brian Fuller, Chief Information Officer  
DATE: September 22, 2016

**Policy:** State Program Assessments, Policy ILBB  
**Report Type:** Monitoring  
**SUBJECT:** Progress Monitoring Report: 2015-2016 PARCC Results

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**Policy Wording:** Policy ILBB: *State Program Assessments* states that the District shall participate in statewide performance assessment programs.

**Policy Interpretation:** This policy is interpreted to include updates to the Board on the District's student achievement progress within and between school years.

**Decision Requested:** This is an information-only report. No Board decision is required at this time.

**Report:** The Colorado Department of Education publicly released the 2015 Partnership for Assessment of Readiness for College and Careers (PARCC) achievement and growth results this past month. The purpose of this report is to summarize Mapleton students' performance on these assessments.

Colorado students took PARCC English Language Arts and Mathematics assessments last April. PARCC tests are administered to students in grades 3-9. Students receive one of five possible performance level descriptors: Exceeded Expectations, Met Expectations, Approached Expectations, Partially Met Expectations and Did Not Yet Meet Expectations.

Administration will present the 2015-2016 PARCC achievement and growth results for Board review.

# PARCC Results

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2015-16 SCHOOL YEAR

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# Overview

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## History of PARCC assessment:

- First given to students during 2014-15
- 2014-15 test had two administration windows (March and May)
- 2015-16 test had one administration window (April)

## Multi-state consortium

- Full member states = 7 + District of Columbia
- At one time PARCC had 24 member states



# Understanding the test and results

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- What is the same
- What is different
- What is confusing
- What is useful

# What is the same

---

Test measures Common Core standards in English Language Arts and Mathematics

- Score range remains 650 to 850

Performance Level descriptors remain the same

- Exceeds Expectations
- Met Expectations
- Approaching Expectations
- Partially Met Expectations
- Did Not Yet Meet Expectations

# What is different

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- Testing window was condensed into one administration window
- Fewer number of session for ELA and Math in 15-16
- State Law allows for Paper or Online assessment

# What is Confusing

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## Results when Paper tests are involved

- Paper tests scored higher than online tests
- 2015-16 scores were adjusted downward after psychometric analysis
  - Purpose is to attempt to create an equal playing field
- 2014-15 scores were not adjusted downward when released
  - Growth calculations did retroactively adjust student scores
  - Parents may be confused as the 2014-15 score they received is not the score that will be used in the growth calculation if the student took a paper test in 2014-15
  - Most impacted grade for Mapleton will be Grade 4 ELA results
- Opt-out rates across Colorado and in Mapleton have an impact on the scores.

# What is Confusing (Continued)

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Psychometric adjustment of paper tests results (3<sup>rd</sup> Grade ELA)

- Additional psychometric procedures were applied in 2016 to increase the comparability between online and paper-based forms of the assessments.
- Mapleton had 80% or more of their students take the assessment using a paper form in 2015 when these additional procedures were not applied.
- Mapleton may show a decline in scores in part due to the change in the procedure, rather than a change in student performance.

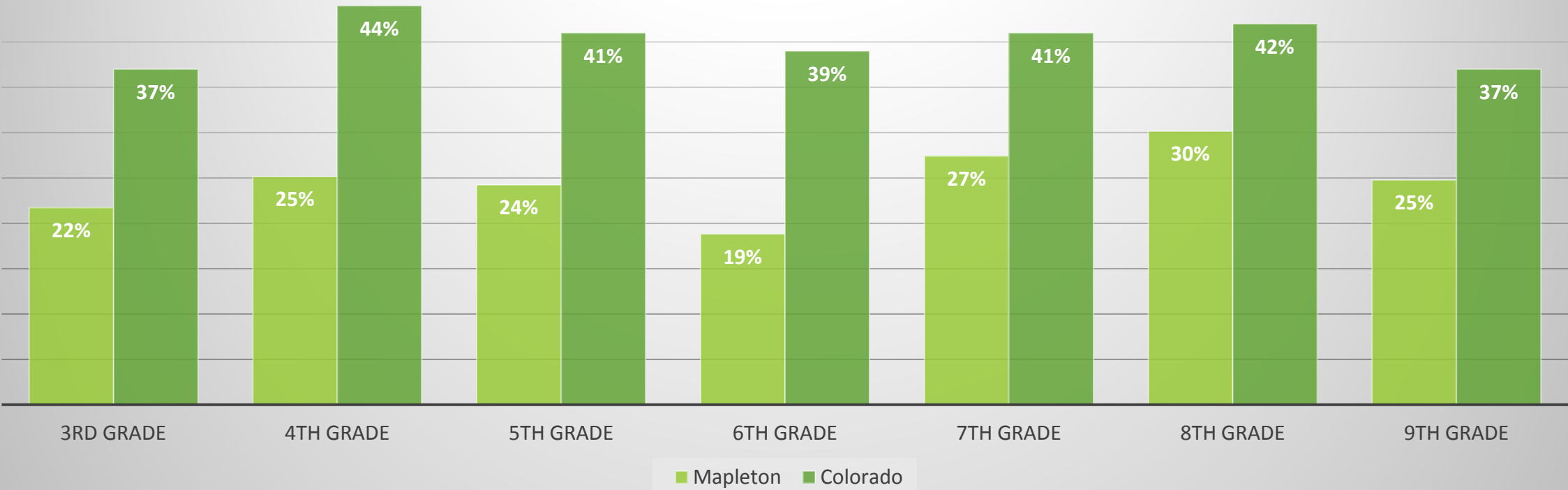
# What is Useful

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- PARCC results provide an additional data point to evaluate student performance
- PARCC growth gives indication of growth
  - Two years gives indication of growth for Mapleton

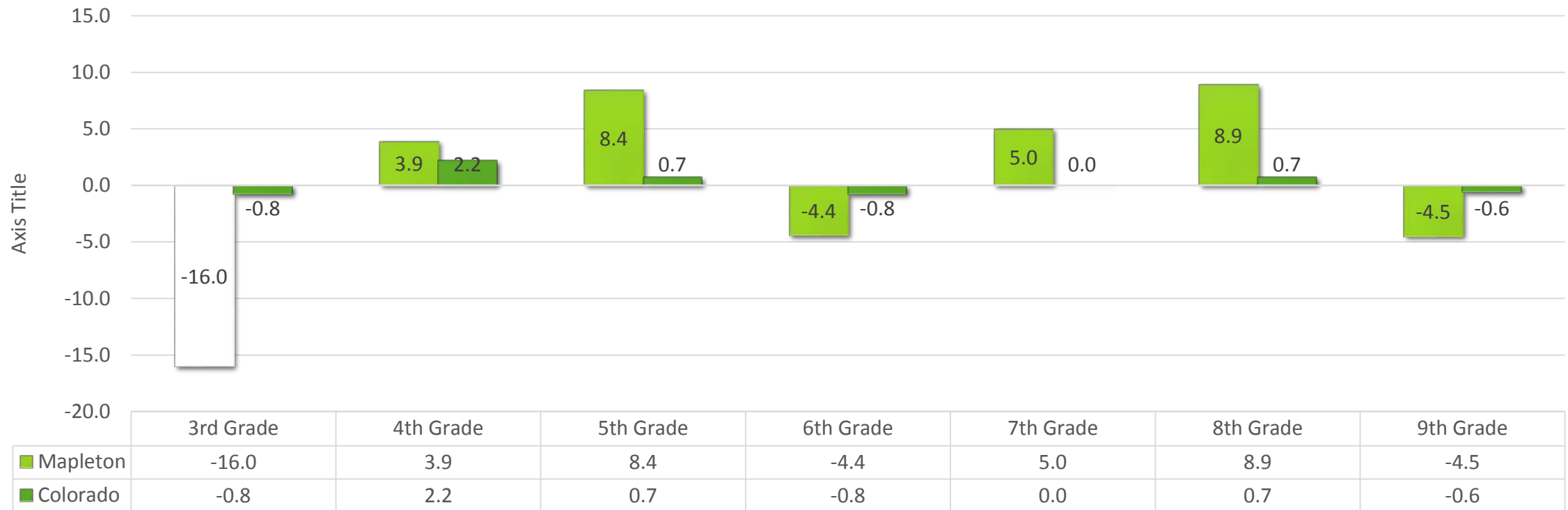
# PARCC Results

## English Language Arts – % Met or Exceeded Expectations



# PARCC Results

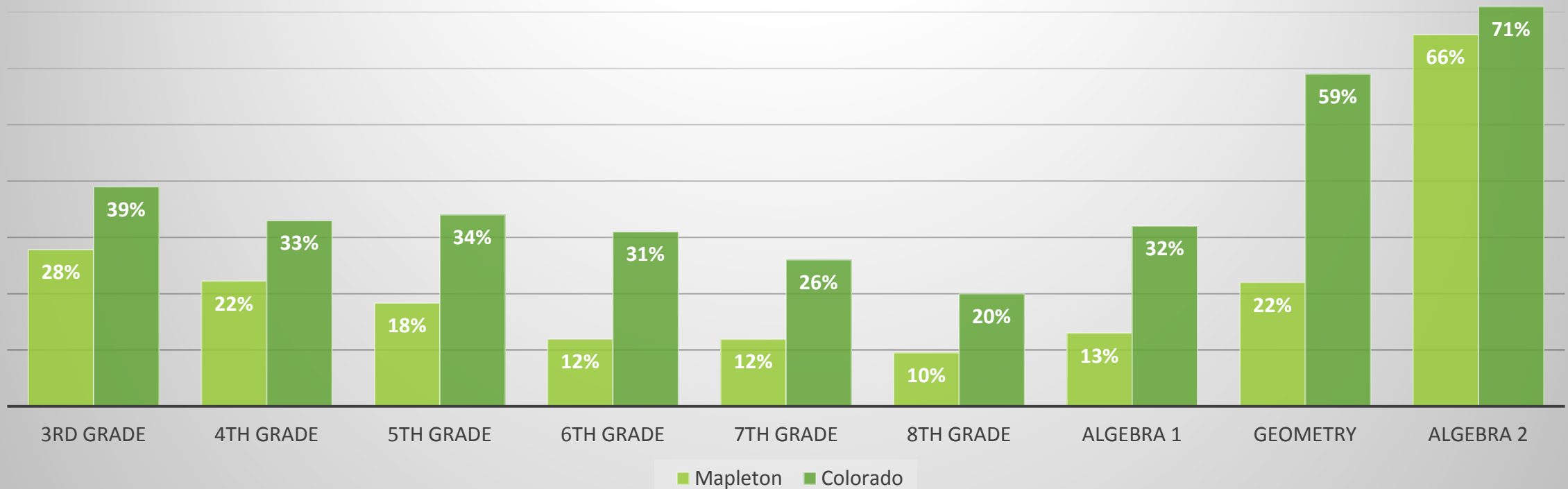
## English Language Arts – Change from 2014-15 to 2015-16 3<sup>rd</sup> grade results should not be compared





# PARCC Results

## Mathematics – % Met or Exceeded Expectations



# PARCC Results

## Mathematics – Change from 2014-15 to 2015-16



# Growth

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Colorado uses the Colorado Growth Model to indicate how much growth has been made from one year to the next.

- Overview:
  - Students are put into a cohort of students with similar PARCC scores from 14-15
  - Scale score from 15-16 are arranged from high to low (imagine 100 students)
  - Growth scores are assigned to the highest score 99 all the way down to the lowest score 1
  - Cohorts are only dependent on previous score history...no demographic data included
  - District scores are calculated by taking the median growth score for all students in the district.

# ELA Growth Data

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<b>District Number</b>	<b>District Name</b>	<b>Growth N-Count</b>	<b>2016 ELA MGP</b>
0880	DENVER COUNTY 1	32930	56.00
0140	LITTLETON 6	5263	56.00
0010	MAPLETON 1	2933	52.00
0020	ADAMS 12 FIVE STAR SCHOOLS	15894	51.00
0130	CHERRY CREEK 5	18169	51.00
0123	SHERIDAN 2	537	51.00
0480	BOULDER VALLEY RE 2	8741	50.00
1420	JEFFERSON COUNTY R-1	32091	49.00
0180	ADAMS-ARAPAHOE 28J	15153	47.00
0900	DOUGLAS COUNTY RE 1	19006	47.00
0040	SCHOOL DISTRICT 27J	6524	47.00
0070	WESTMINSTER PUBLIC SCHOOLS	3510	47.00
0120	ENGLEWOOD 1	924	44.00
0030	ADAMS COUNTY 14	2914	42.00

# Math Growth Data

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District Number	District Name	Growth N-count	2016 Math MGP
0140	LITTLETON 6	5083	64.00
0020	ADAMS 12 FIVE STAR SCHOOLS	15866	55.00
0130	CHERRY CREEK 5	17688	54.00
1420	JEFFERSON COUNTY R-1	30891	52.00
0880	DENVER COUNTY 1	32637	51.00
0480	BOULDER VALLEY RE 2	8383	50.00
0900	DOUGLAS COUNTY RE 1	18015	50.00
0040	SCHOOL DISTRICT 27J	6383	50.00
0180	ADAMS-ARAPAHOE 28J	14468	46.00
0123	SHERIDAN 2	526	45.00
0120	ENGLEWOOD 1	904	44.00
0010	MAPLETON 1	2823	43.00
0070	WESTMINSTER PUBLIC SCHOOLS	3532	42.00
0030	ADAMS COUNTY 14	2797	37.00

# Summary

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This is the 2<sup>nd</sup> Year of PARCC so trend data is hard to establish.

Changes in test design and test format may have an impact on comparability of test results for some grade levels

These results provide an additional data element to assist in identifying trends and performance of the district.

Growth data:

- Met for ELA
- Approaching for Math

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Sue-Lin Toussaint, Executive Director of Human Resources  
DATE: September 21, 2016

**Policy:** Funding Proposals, Grants and Special Projects, Policy DD  
**Report Type:** Decision Making  
**SUBJECT:** Request to Accept Grant Funds – Colorado Department of Education – Re-Engagement Grant

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**Policy Wording:** The District is encouraged to pursue all available sources of funding consistent with achieving the District's objectives.

Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is \$50,000 or greater.

**Decision Requested:** District administration is requesting Board approval to accept \$73,409 from the Colorado Department of Education to support re-engagement efforts for high school students in the areas of attendance, social-emotional support and academic progress.

**Report:** Mapleton Public Schools was awarded the CO Re-engagement grant in April 2016. The purpose of the grant is to support re-engagement efforts in high schools to reduce high school dropout rates and increase graduation rates. The grant is renewable for three years. Year Two funding for the grant was made available earlier this month.

The grant will continue to serve Mapleton Expeditionary School of the Arts (MESA), York International School, Academy High School, Mapleton Early College, and North Valley School for Young Adults - all of the District high schools with the exception of Global Leadership Academy, which received the Tiered Intervention Grant to support their efforts last summer.

Year Two of the grant will support the following efforts:

- Staff to support targeted afterschool interventions at York International School and North Valley School for Young Adults
- Program planning and facilitation to support creation of a new career pathways program for all District students
- Staffing for a three-week career pathways introductory summer course in summer 2017
- Outdoor leadership programming for students at North Valley School for Young Adults and Academy High School
- Additional resources to support credit recovery at Mapleton Expeditionary School of the Arts

- Partnership with a community arts organization to provide arts programming at North Valley School for Young Adults
- Partnership with Community Reach Center to fund multi-tiered social/emotional supports at Mapleton Early College
- Costs related to afterschool enrichment programs in outdoor leadership and arts/culture at Academy High School

Though Mapleton has seen a decrease in its dropout rate, we are still below the state average and need to continue our efforts to decrease our dropout rate and increase our graduation rate.

District administration requests the Board's acceptance of Year Two of this grant award for the purposes detailed above and outlined in the original grant application.



# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Erica Branscum, Executive Director of Learning Services  
DATE: September 22, 2016

**Policy:** Funding Proposals, Grants, and Special Projects, Policy DD  
**Report Type:** Decision Making  
**SUBJECT:** Request to Accept Grant Funds – ECPAC: Temple Hoyne Buell

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**Policy Wording:** The District is encouraged to pursue all available sources of funding consistent with achieving the District's objectives.

Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is \$50,000 or greater.

**Decision Requested:** District administration is requesting Board approval to accept \$50,000 on behalf of the Early Childhood Partnership of Adams County (ECPAC).

**Report:** Mapleton Public Schools serves as the fiscal agent for ECPAC. The agreement with ECPAC for providing this service is that they follow State regulation and Board policy related to fiscal transactions.

These funds will be used to provide scholarships for early care and education providers to take college courses towards improved quality of services, help support the provision of early childhood mental health consultation to local child care programs to ensure healthy social-emotional development, support advocacy efforts to promote the importance of early childhood learning towards school readiness, and some general operating expenses.

District administration recommends approval of this grant so the priorities outlined in the proposal can be implemented by ECPAC.

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Brian Fuller, Chief Information Officer  
DATE: September 27, 2016

**Policy:** Accountability/Commitment to Accomplishment, Policy AE  
**Report Type:** Monitoring  
**SUBJECT:** 2016-17 DAAC Update

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**Policy Wording:** In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

**Decision Requested:** District administration is requesting the Board appoint specific individuals to the 2016-2017 DAAC and that the Board determine specific areas of study for the 2016-2017 DAAC.

**Report:** Colorado law requires that local Boards of Education create a School District Accountability Committee through either election or appointment. District administration recommends the Mapleton Board of Education appoint the individuals listed below to Mapleton's District Advisory and Accountability Committee (DAAC). Their terms of appointment will extend throughout the 2016-17 school year.

The individuals listed below have volunteered to be on the DAAC, either by directly indicating their interest to a District or school administrator or by responding affirmatively to community outreach efforts by District or school administrators. The roster of proposed DAAC appointees has been reviewed and endorsed by District administration.

**Parent/Community Appointees:**

Alex Frazier, Christina Gallegos, LaShelle Huehn, Leana Kelly, Fred Kerst, Linda Kerst, Yesenia Landa, Kami Moore, Sandra Muñoz, Tamara Musch, Melanie Newton, Abelino Pacheco, Christina Pacheco, Marilou Romero, Kristine Smith, Artie Thompson, Candy Tindell, Jocelyne Vega and Cindy Wood.

**Administration Appointees:**

Brian Fuller, Chief Information Officer

**Faculty/Staff Appointees:**

Michelle Barrott-Jackson, Margaret Bell, Melanie Bosquez, Dani Dickson, Sarah Eichert, Josh Hirsch, Melissa Kretzmann, Cindy Lewis, Anna Luxford, John McDermott, Eric Munoz, Anna Neefe, Beth Schamp, Ben Schneider, Maya Valdivia, Angela Waldrop and Erica Wernsmann

In addition to DAAC membership appointments, District administration is also requesting the Board assign DAAC areas of study for the 2016-17 school year.

After reviewing State laws concerning DAAC responsibilities and District needs, the following areas of study for the 2016-17 school year are recommended:

- *Review and comment on District goals and objectives for the 2016-17 school year (Note: particular emphasis on the Unified Improvement Plan)*
- *Provide input to the Board concerning the creation and enforcement of the Conduct and Discipline Code*
- *Review and comment on District budget priorities for the 2016-17 school year*
- *Review and comment on charter applications prior to consideration by the Board*
- *Review and comment on Federal grants submitted by the District*
- *Review and monitor the District Attendance Initiative*
- *Serve as the District Title 1 Parent Committee*
- *Serve as the District Wellness Committee*
- *Serve as the District Personnel Evaluation Council*

If necessary, other Board charges will be accepted by the DAAC for the 2016-17 school year. DAAC meetings will be held the third Tuesday of each month from 4:30-6:00 pm in the Boardroom. Additional meeting dates will be added when DAAC participants request additional time to understand and comment on specific topics. This information is being presented for discussion and Board action.